



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 54641

CAMPUS/AGENCY NAME: NC Education Lottery Proceeds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2022-23 Revised |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$2,910,746,400 |
| LESS ESTIMATED RECEIPTS | \$2,910,746,400 |
| CHANGE IN FUND BALANCE | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

54641-NC Education Lottery Proceeds

| Fund Code | Fund Title | 2022-23 Original | 2022-23 Change | 2022-23 Revised |
|-------------------------------|--|------------------------|---------------------|------------------------|
| REQUIREMENTS | | | | |
| 5242 | NC Education Lottery - Proceeds - Transactions | \$2,855,746,400 | \$55,000,000 | \$2,910,746,400 |
| Total REQUIREMENTS | | \$2,855,746,400 | \$55,000,000 | \$2,910,746,400 |
| RECEIPTS | | | | |
| 5242 | NC Education Lottery - Proceeds - Transactions | \$2,855,746,400 | \$55,000,000 | \$2,910,746,400 |
| Total RECEIPTS | | \$2,855,746,400 | \$55,000,000 | \$2,910,746,400 |
| CHANGE IN FUND BALANCE | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

54641-NC Education Lottery Proceeds

| Account Code | Account Title | 2022-23 Original | 2022-23 Change | 2022-23 Revised |
|---|---------------------------|-------------------------|-----------------------|------------------------|
| REQUIREMENTS | | | | |
| 532170 | ADMIN SERVICES | \$189,241,000 | \$0 | \$189,241,000 |
| TOTAL PURCHASED SERVICES | | \$189,241,000 | \$0 | \$189,241,000 |
| 5359XX | OTHER EXPENSES | \$1,718,789,000 | \$0 | \$1,718,789,000 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$1,718,789,000 | \$0 | \$1,718,789,000 |
| 538103 | INTRA-OPERATING TRANSFERS | \$117,716,400 | \$0 | \$117,716,400 |
| 538105 | TRN TO EDUC LOTTERY FUND | \$814,000,000 | \$55,000,000 | \$869,000,000 |
| 538107 | UNCLAIMED PRIZE TO EDUC | \$16,000,000 | \$0 | \$16,000,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$947,716,400 | \$55,000,000 | \$1,002,716,400 |
| TOTAL REQUIREMENTS | | \$2,855,746,400 | \$55,000,000 | \$2,910,746,400 |
| RECEIPTS | | | | |
| 433121 | STIF INT INC-NONOP-PROGRM | \$900,000 | \$0 | \$900,000 |
| TOTAL INVESTMENT INCOME | | \$900,000 | \$0 | \$900,000 |
| 434101 | SALES/SERVICES - BAD DEBT | (\$150,000) | \$0 | (\$150,000) |
| 434700 | LOTTERY TICKET SALES | \$2,849,796,400 | \$55,000,000 | \$2,904,796,400 |
| TOTAL SALES, SERVICE, & RENTALS | | \$2,849,646,400 | \$55,000,000 | \$2,904,646,400 |
| 435900 | OTHER LIC,FEES/PERMITS | \$5,200,000 | \$0 | \$5,200,000 |
| TOTAL FEES, LICENSES, & FINES | | \$5,200,000 | \$0 | \$5,200,000 |
| TOTAL RECEIPTS | | \$2,855,746,400 | \$55,000,000 | \$2,910,746,400 |
| CHANGE IN FUND BALANCE | | \$0 | \$0 | \$0 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

54641-NC Education Lottery Proceeds

5242-NC Education Lottery - Proceeds - Transactions

| Account Code | Account Title | 2022-23 Original | 2022-23 Change | 2022-23 Revised |
|---|---------------------------|------------------------|---------------------|------------------------|
| REQUIREMENTS | | | | |
| 532170 | ADMIN SERVICES | \$189,241,000 | \$0 | \$189,241,000 |
| TOTAL PURCHASED SERVICES | | \$189,241,000 | \$0 | \$189,241,000 |
| 5359XX | OTHER EXPENSES | \$1,718,789,000 | \$0 | \$1,718,789,000 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$1,718,789,000 | \$0 | \$1,718,789,000 |
| 538103 | INTRA-OPERATING TRANSFERS | \$117,716,400 | \$0 | \$117,716,400 |
| 538105 | TRN TO EDUC LOTTERY FUND | \$814,000,000 | \$55,000,000 | \$869,000,000 |
| 538107 | UNCLAIMED PRIZE TO EDUC | \$16,000,000 | \$0 | \$16,000,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$947,716,400 | \$55,000,000 | \$1,002,716,400 |
| REQUIREMENTS | | \$2,855,746,400 | \$55,000,000 | \$2,910,746,400 |
| RECEIPTS | | | | |
| 433121 | STIF INT INC-NONOP-PROGRM | \$900,000 | \$0 | \$900,000 |
| TOTAL INVESTMENT INCOME | | \$900,000 | \$0 | \$900,000 |
| 434101 | SALES/SERVICES - BAD DEBT | (\$150,000) | \$0 | (\$150,000) |
| 434700 | LOTTERY TICKET SALES | \$2,849,796,400 | \$55,000,000 | \$2,904,796,400 |
| TOTAL SALES, SERVICE, & RENTALS | | \$2,849,646,400 | \$55,000,000 | \$2,904,646,400 |
| 435900 | OTHER LIC,FEES/PERMITS | \$5,200,000 | \$0 | \$5,200,000 |
| TOTAL FEES, LICENSES, & FINES | | \$5,200,000 | \$0 | \$5,200,000 |
| RECEIPTS | | \$2,855,746,400 | \$55,000,000 | \$2,910,746,400 |
| CHANGE IN FUND BALANCE | | \$0 | \$0 | \$0 |



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 54670

CAMPUS/AGENCY NAME: NC Education Lottery Commission

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2022-23 Revised |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$117,716,400 |
| LESS ESTIMATED RECEIPTS | \$117,716,400 |
| CHANGE IN FUND BALANCE | \$0 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

54670-NC Education Lottery Commission

| Fund Code | Fund Title | 2022-23 Original | 2022-23 Change | 2022-23 Revised |
|-------------------------------|---------------------------------------|----------------------|----------------|----------------------|
| REQUIREMENTS | | | | |
| 5261 | NC Education Lottery - Administration | \$117,716,400 | \$0 | \$117,716,400 |
| Total REQUIREMENTS | | \$117,716,400 | \$0 | \$117,716,400 |
| RECEIPTS | | | | |
| 5261 | NC Education Lottery - Administration | \$117,716,400 | \$0 | \$117,716,400 |
| Total RECEIPTS | | \$117,716,400 | \$0 | \$117,716,400 |
| CHANGE IN FUND BALANCE | | \$0 | \$0 | \$0 |

Position Counts

| | | | | |
|------------------------|---------------------------------------|----------------|--------------|----------------|
| REQUIREMENTS | | | | |
| 5261 | NC Education Lottery - Administration | 255.000 | 0.000 | 255.000 |
| TOTAL POSITIONS | | 255.000 | 0.000 | 255.000 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

54670-NC Education Lottery Commission

| Account Code | Account Title | 2022-23 Original | 2022-23 Change | 2022-23 Revised |
|--------------------------------|---------------------------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | |
| 531112 | EPA-REG SALARIES-RECPT | \$15,366,576 | \$0 | \$15,366,576 |
| 531412 | OT PAY - RECEIPTS | \$71,000 | \$0 | \$71,000 |
| 531432 | SHIFT PREM PAY - RECEIPTS | \$21,000 | \$0 | \$21,000 |
| 531462 | EPA&SPA-LONGVTY PAY-REC | \$130,000 | \$0 | \$130,000 |
| 531472 | BONUS-INCENTIVE PAY-RECPT | \$1,491,205 | \$0 | \$1,491,205 |
| 531512 | SOCIAL SEC CONTRIB-RECPTS | \$1,299,969 | \$0 | \$1,299,969 |
| 531522 | REG RETIRE CONTRIB-RECPTS | \$3,133,522 | \$0 | \$3,133,522 |
| 531562 | MED INS CONTRIB-RECPTS | \$1,568,728 | \$0 | \$1,568,728 |
| 531575 | EMPLOYEE ASSISTANCE PROGR | \$2,000 | \$0 | \$2,000 |
| 531576 | FLEXIBLE SPENDING SAVINGS | \$24,000 | \$0 | \$24,000 |
| 531631 | WRKER COMP-MED PAYMENTS | \$60,000 | \$0 | \$60,000 |
| 531662 | TAX EMP EXP REIMB-RECEIPT | \$75,000 | \$0 | \$75,000 |
| TOTAL PERSONAL SERVICES | | \$23,243,000 | \$0 | \$23,243,000 |
| 532110 | LEGAL SERVICES | \$75,000 | \$0 | \$75,000 |
| 532120 | FINAN/AUDIT SERVICES | \$880,845 | \$0 | \$880,845 |
| 532133 | EMPLYEE/EMPLYMENT PHYSICA | \$300 | \$0 | \$300 |
| 532140 | OTH INFORMATION TECH SVCS | \$485,368 | \$0 | \$485,368 |
| 532141 | WAN SUPPORT SERVICES | \$65,000 | \$0 | \$65,000 |
| 532142 | VIDEO TRANSMISSN SUPPORT | \$17,000 | \$0 | \$17,000 |
| 532145 | SERVER SUPPORT SVC | \$325,000 | \$0 | \$325,000 |
| 532170 | ADMIN SERVICES | \$268,555 | \$0 | \$268,555 |
| 532181 | FOOD SER AGREEMENT | \$6,825 | \$0 | \$6,825 |
| 532184 | JANITORIAL SER AGREEMENT | \$213,150 | \$0 | \$213,150 |
| 532185 | WASTE REM/RECY SER AGREEM | \$4,200 | \$0 | \$4,200 |
| 532186 | SECURITY SERVICE AGREE | \$19,680 | \$0 | \$19,680 |
| 532197 | GAMING SYSTEMS SERVICES | \$45,391,675 | \$0 | \$45,391,675 |
| 532199 | MISC CONTRACTUAL SERVICES | \$9,353,525 | \$0 | \$9,353,525 |
| 5322XX | UTILITY/ENERGY SERVICES | \$285,485 | \$0 | \$285,485 |
| 5323XX | REPAIR SERVICES | \$458,908 | \$0 | \$458,908 |
| 5324XX | MAINTENANCE AGREEMENTS | \$1,370,580 | \$0 | \$1,370,580 |
| 5325XX | RENTALS/LEASES | \$2,517,720 | \$0 | \$2,517,720 |
| 5327XX | TRAVEL & OTHER EMPLOYEE EXPENSE | \$336,223 | \$0 | \$336,223 |
| 5328XX | COMMUNICATIONS AND INFORMATION | \$24,655,919 | \$0 | \$24,655,919 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

54670-NC Education Lottery Commission

| Account Code | Account Title | 2022-23 Original | 2022-23 Change | 2022-23 Revised |
|---|--------------------------------------|----------------------|----------------|----------------------|
| REQUIREMENTS | | | | |
| | TECHNOLOGY (IT) SERVICES | | | |
| 5329XX | OTHER SERVICES | \$387,940 | \$0 | \$387,940 |
| TOTAL PURCHASED SERVICES | | \$87,118,898 | \$0 | \$87,118,898 |
| 5331XX | GENERAL ADMINISTRATIVE SUPPLIES | \$148,764 | \$0 | \$148,764 |
| 5332XX | FACILITY & HARDWARE SUPPLIES | \$91,000 | \$0 | \$91,000 |
| 5333XX | VEHICLE/EQUIPMENT OPERATING SUPPLIES | \$227,229 | \$0 | \$227,229 |
| 5334XX | FOOD & DIETARY SUPPLIES | \$20,460 | \$0 | \$20,460 |
| 5335XX | CLOTHING & RECREATIONAL SUPPLIES | \$2,500 | \$0 | \$2,500 |
| 5337XX | RESEARCH/DEV & EDUCATIONAL SUPPLIES | \$4,480 | \$0 | \$4,480 |
| 5339XX | OTHER MATERIALS & SUPPLIES | \$5,400 | \$0 | \$5,400 |
| TOTAL SUPPLIES | | \$499,833 | \$0 | \$499,833 |
| 5345XX | EQUIPMENT | \$925,179 | \$0 | \$925,179 |
| 5347XX | INTANGIBLE ASSETS | \$106,176 | \$0 | \$106,176 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$1,031,355 | \$0 | \$1,031,355 |
| 5351XX | LEGAL, LICENSES, & PERMIT COSTS | \$1,861,810 | \$0 | \$1,861,810 |
| 5354XX | DEPRECIATION | \$611,840 | \$0 | \$611,840 |
| 5358XX | OTHER ADMINISTRATIVE EXPENSES | \$228,789 | \$0 | \$228,789 |
| 5359XX | OTHER EXPENSES | \$20,875 | \$0 | \$20,875 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$2,723,314 | \$0 | \$2,723,314 |
| 538104 | DHHS COMPULSIVE GAMBLING | \$1,000,000 | \$0 | \$1,000,000 |
| 538108 | TRAN OUT-ALCO LAW ENFORCE | \$2,100,000 | \$0 | \$2,100,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$3,100,000 | \$0 | \$3,100,000 |
| TOTAL REQUIREMENTS | | \$117,716,400 | \$0 | \$117,716,400 |
| RECEIPTS | | | | |
| 438103 | INTRA-OPERATING TRANSFERS | \$117,716,400 | \$0 | \$117,716,400 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$117,716,400 | \$0 | \$117,716,400 |
| TOTAL RECEIPTS | | \$117,716,400 | \$0 | \$117,716,400 |
| CHANGE IN FUND BALANCE | | \$0 | \$0 | \$0 |

POSITION COUNTS

REQUIREMENTS

| | | | | |
|--------|------------------------|-----|---|-----|
| 531XXX | | | | |
| 531112 | EPA-REG SALARIES-RECPT | 255 | 0 | 255 |

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23

POSITION COUNTS

| REQUIREMENTS | | | |
|-----------------|-----|---|-----|
| TOTAL 531XXX | 255 | 0 | 255 |
| TOTAL POSITIONS | 255 | 0 | 255 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

54670-NC Education Lottery Commission

5261-NC Education Lottery - Administration

| Account Code | Account Title | 2022-23 Original | 2022-23 Change | 2022-23 Revised |
|--------------------------------|---------------------------------|---------------------|----------------|---------------------|
| REQUIREMENTS | | | | |
| 531112 | EPA-REG SALARIES-RECPT | \$15,366,576 | \$0 | \$15,366,576 |
| 531412 | OT PAY - RECEIPTS | \$71,000 | \$0 | \$71,000 |
| 531432 | SHIFT PREM PAY - RECEIPTS | \$21,000 | \$0 | \$21,000 |
| 531462 | EPA&SPA-LONGVTY PAY-REC | \$130,000 | \$0 | \$130,000 |
| 531472 | BONUS-INCENTIVE PAY-RECPT | \$1,491,205 | \$0 | \$1,491,205 |
| 531512 | SOCIAL SEC CONTRIB-RECPTS | \$1,299,969 | \$0 | \$1,299,969 |
| 531522 | REG RETIRE CONTRIB-RECPTS | \$3,133,522 | \$0 | \$3,133,522 |
| 531562 | MED INS CONTRIB-RECPTS | \$1,568,728 | \$0 | \$1,568,728 |
| 531575 | EMPLOYEE ASSISTANCE PROGR | \$2,000 | \$0 | \$2,000 |
| 531576 | FLEXIBLE SPENDING SAVINGS | \$24,000 | \$0 | \$24,000 |
| 531631 | WRKER COMP-MED PAYMENTS | \$60,000 | \$0 | \$60,000 |
| 531662 | TAX EMP EXP REIMB-RECEIPT | \$75,000 | \$0 | \$75,000 |
| TOTAL PERSONAL SERVICES | | \$23,243,000 | \$0 | \$23,243,000 |
| 532110 | LEGAL SERVICES | \$75,000 | \$0 | \$75,000 |
| 532120 | FINAN/AUDIT SERVICES | \$880,845 | \$0 | \$880,845 |
| 532133 | EMPLYEE/EMPLYMENT PHYSICA | \$300 | \$0 | \$300 |
| 532140 | OTH INFORMATION TECH SVCS | \$485,368 | \$0 | \$485,368 |
| 532141 | WAN SUPPORT SERVICES | \$65,000 | \$0 | \$65,000 |
| 532142 | VIDEO TRANSMISSN SUPPORT | \$17,000 | \$0 | \$17,000 |
| 532145 | SERVER SUPPORT SVC | \$325,000 | \$0 | \$325,000 |
| 532170 | ADMIN SERVICES | \$268,555 | \$0 | \$268,555 |
| 532181 | FOOD SER AGREEMENT | \$6,825 | \$0 | \$6,825 |
| 532184 | JANITORIAL SER AGREEMENT | \$213,150 | \$0 | \$213,150 |
| 532185 | WASTE REM/RECY SER AGREEM | \$4,200 | \$0 | \$4,200 |
| 532186 | SECURITY SERVICE AGREE | \$19,680 | \$0 | \$19,680 |
| 532197 | GAMING SYSTEMS SERVICES | \$45,391,675 | \$0 | \$45,391,675 |
| 532199 | MISC CONTRACTUAL SERVICES | \$9,353,525 | \$0 | \$9,353,525 |
| 5322XX | UTILITY/ENERGY SERVICES | \$285,485 | \$0 | \$285,485 |
| 5323XX | REPAIR SERVICES | \$458,908 | \$0 | \$458,908 |
| 5324XX | MAINTENANCE AGREEMENTS | \$1,370,580 | \$0 | \$1,370,580 |
| 5325XX | RENTALS/LEASES | \$2,517,720 | \$0 | \$2,517,720 |
| 5327XX | TRAVEL & OTHER EMPLOYEE EXPENSE | \$336,223 | \$0 | \$336,223 |

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

5261-NC Education Lottery - Administration

| Account Code | Account Title | 2022-23 Original | 2022-23 Change | 2022-23 Revised |
|---|---|----------------------|----------------|----------------------|
| REQUIREMENTS | | | | |
| 5328XX | COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES | \$24,655,919 | \$0 | \$24,655,919 |
| 5329XX | OTHER SERVICES | \$387,940 | \$0 | \$387,940 |
| TOTAL PURCHASED SERVICES | | \$87,118,898 | \$0 | \$87,118,898 |
| 5331XX | GENERAL ADMINISTRATIVE SUPPLIES | \$148,764 | \$0 | \$148,764 |
| 5332XX | FACILITY & HARDWARE SUPPLIES | \$91,000 | \$0 | \$91,000 |
| 5333XX | VEHICLE/EQUIPMENT OPERATING SUPPLIES | \$227,229 | \$0 | \$227,229 |
| 5334XX | FOOD & DIETARY SUPPLIES | \$20,460 | \$0 | \$20,460 |
| 5335XX | CLOTHING & RECREATIONAL SUPPLIES | \$2,500 | \$0 | \$2,500 |
| 5337XX | RESEARCH/DEV & EDUCATIONAL SUPPLIES | \$4,480 | \$0 | \$4,480 |
| 5339XX | OTHER MATERIALS & SUPPLIES | \$5,400 | \$0 | \$5,400 |
| TOTAL SUPPLIES | | \$499,833 | \$0 | \$499,833 |
| 5345XX | EQUIPMENT | \$925,179 | \$0 | \$925,179 |
| 5347XX | INTANGIBLE ASSETS | \$106,176 | \$0 | \$106,176 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$1,031,355 | \$0 | \$1,031,355 |
| 5351XX | LEGAL, LICENSES, & PERMIT COSTS | \$1,861,810 | \$0 | \$1,861,810 |
| 5354XX | DEPRECIATION | \$611,840 | \$0 | \$611,840 |
| 5358XX | OTHER ADMINISTRATIVE EXPENSES | \$228,789 | \$0 | \$228,789 |
| 5359XX | OTHER EXPENSES | \$20,875 | \$0 | \$20,875 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$2,723,314 | \$0 | \$2,723,314 |
| 538104 | DHHS COMPULSIVE GAMBLING | \$1,000,000 | \$0 | \$1,000,000 |
| 538108 | TRAN OUT-ALCO LAW ENFORCE | \$2,100,000 | \$0 | \$2,100,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$3,100,000 | \$0 | \$3,100,000 |
| REQUIREMENTS | | \$117,716,400 | \$0 | \$117,716,400 |
| RECEIPTS | | | | |
| 438103 | INTRA-OPERATING TRANSFERS | \$117,716,400 | \$0 | \$117,716,400 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$117,716,400 | \$0 | \$117,716,400 |
| RECEIPTS | | \$117,716,400 | \$0 | \$117,716,400 |
| CHANGE IN FUND BALANCE | | \$0 | \$0 | \$0 |

Position Counts

| | | | | |
|---------------------|------------------------|---------|-------|---------|
| REQUIREMENTS | | | | |
| 531112 | EPA-REG SALARIES-RECPT | 255.000 | 0.000 | 255.000 |

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23

Position Counts

REQUIREMENTS

| | | | |
|-------------------------|---------|-------|---------|
| TOTAL PERSONAL SERVICES | 255.000 | 0.000 | 255.000 |
| TOTAL POSITIONS | 255.000 | 0.000 | 255.000 |