



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 13600**

**CAMPUS/AGENCY NAME:** Justice - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$104,385,635
LESS ESTIMATED RECEIPTS	\$40,675,688
<b>NET APPROPRIATION</b>	<b>\$63,709,947</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**13600-Justice - General Fund**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
1100	General Administration	\$5,790,298	\$1,150,202	\$6,940,500
1200	Legal Services	\$55,378,636	\$0	\$55,378,636
1400	State Crime Laboratory	\$26,866,433	\$428,114	\$27,294,547
1500	Criminal Justice Training And Standards	\$14,140,472	\$0	\$14,140,472
1991	Indirect Cost Reserve	\$631,480	\$0	\$631,480
<b>Total REQUIREMENTS</b>		<b>\$102,807,319</b>	<b>\$1,578,316</b>	<b>\$104,385,635</b>
<b>RECEIPTS</b>				
1100	General Administration	\$107,689	\$113,131	\$220,820
1200	Legal Services	\$37,888,544	\$0	\$37,888,544
1400	State Crime Laboratory	\$1,300,778	\$0	\$1,300,778
1500	Criminal Justice Training And Standards	\$634,066	\$0	\$634,066
1991	Indirect Cost Reserve	\$631,480	\$0	\$631,480
<b>Total RECEIPTS</b>		<b>\$40,562,557</b>	<b>\$113,131</b>	<b>\$40,675,688</b>
<b>NET APPROPRIATION</b>		<b>\$62,244,762</b>	<b>\$1,465,185</b>	<b>\$63,709,947</b>

**Position Counts**

<b>REQUIREMENTS</b>				
Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
1100	General Administration	19.000	0.000	19.000
1200	Legal Services	417.885	0.000	417.885
1400	State Crime Laboratory	222.000	4.000	226.000
1500	Criminal Justice Training And Standards	144.000	0.000	144.000
1991	Indirect Cost Reserve	5.000	0.000	5.000
<b>TOTAL POSITIONS</b>		<b>807.885</b>	<b>4.000</b>	<b>811.885</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**13600-Justice - General Fund**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531141	SEC/COUNCIL OF ST SAL-APP	\$133,365	\$0	\$133,365
531211	SPA-REG SALARIES-APPRO	\$32,468,594	\$277,294	\$32,745,888
531212	SPA-REG SALARIES-RECPT	\$21,454,443	\$0	\$21,454,443
531222	SPA TIME LIMITEDSAL-REC	\$17,270	\$0	\$17,270
531231	LEO SALARIES-APPRO	\$3,012,315	\$0	\$3,012,315
531232	LEO SALARIES-RECPT	\$221,183	\$0	\$221,183
531312	REG(N S) TEMP WAGES-RECPT	\$9,678	\$0	\$9,678
531411	OT PAY - APPROPRIATED	\$400	\$0	\$400
531412	OT PAY - RECEIPTS	\$50,337	\$0	\$50,337
531421	HOLIDAY PAY - APPRO	\$3,299	\$0	\$3,299
531422	HOLIDAY PAY - RECEIPTS	\$200	\$0	\$200
531431	SHIFT PREM PAY - APPRO	\$6,622	\$0	\$6,622
531461	EPA&SPA-LONGVTY PAY-APPRO	\$540,187	\$0	\$540,187
531462	EPA&SPA-LONGVTY PAY-REC	\$282,942	\$0	\$282,942
531511	SOCIAL SEC CONTRIB-APPRO	\$2,773,220	\$21,213	\$2,794,433
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,650,135	\$0	\$1,650,135
531521	REG RETIRE CONTRIB-APPRO	\$7,300,962	\$63,473	\$7,364,435
531522	REG RETIRE CONTRIB-RECPTS	\$3,684,727	\$0	\$3,684,727
531531	LEO RETIRE CONTRIB-APPRO	\$831,390	\$0	\$831,390
531532	LEO RETIRE CONTRIB-RECPTS	\$51,716	\$0	\$51,716
531561	MED INS CONTRIB-APPRO	\$3,454,949	\$28,076	\$3,483,025
531562	MED INS CONTRIB-RECPTS	\$1,524,653	\$0	\$1,524,653
531627	ST DISABILITY PMT-APPROP	\$16,062	\$0	\$16,062
531631	WRKER COMP-MED PAYMENTS	\$14,606	\$0	\$14,606
531641	INMATE LABOR	\$172	\$0	\$172
531660	TAXBLE EMPL EXP REIMB	\$600	\$0	\$600
531661	TAX EMP EXP REIMB-APPROP	\$820	\$0	\$820
<b>TOTAL PERSONAL SERVICES</b>		<b>\$79,504,847</b>	<b>\$390,056</b>	<b>\$79,894,903</b>
532110	LEGAL SERVICES	\$628,880	\$0	\$628,880
532120	FINAN/AUDIT SERVICES	\$1,421	\$0	\$1,421
532133	EMPLYEE/EMPLYMENT PHYSICA	\$230	\$0	\$230
532140	OTH INFORMATION TECH SVCS	\$257,101	\$0	\$257,101
532150	ACADEMIC SERVICES	\$86,021	\$0	\$86,021

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**13600-Justice - General Fund**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
532170	ADMIN SERVICES	\$39,300	\$0	\$39,300
532182	LAUNDRY SER AGREEMENT	\$43,030	\$0	\$43,030
532183	LABORATORY SER AGREEMENT	\$3,250,000	\$0	\$3,250,000
532184	JANITORIAL SER AGREEMENT	\$176,519	\$0	\$176,519
532185	WASTE REM/RECY SER AGREEM	\$20,966	\$0	\$20,966
532186	SECURITY SERVICE AGREE	\$363,095	\$0	\$363,095
532187	PEST CONTROL AGREEMENT	\$8,590	\$0	\$8,590
532192	HONORARIUMS	\$100	\$0	\$100
532199	MISC CONTRACTUAL SERVICES	\$70,763	\$0	\$70,763
5322XX	UTILITY/ENERGY SERVICES	\$750,210	\$0	\$750,210
5323XX	REPAIR SERVICES	\$108,746	\$0	\$108,746
5324XX	MAINTENANCE AGREEMENTS	\$1,666,918	\$1,800	\$1,668,718
5325XX	RENTALS/LEASES	\$1,356,903	\$0	\$1,356,903
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$460,818	\$1,000	\$461,818
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,378,451	\$75,183	\$1,453,634
5329XX	OTHER SERVICES	\$246,515	\$3,200	\$249,715
<b>TOTAL PURCHASED SERVICES</b>		<b>\$10,914,577</b>	<b>\$81,183</b>	<b>\$10,995,760</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$336,422	\$1,400	\$337,822
5332XX	FACILITY & HARDWARE SUPPLIES	\$115,547	\$0	\$115,547
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$47,610	\$0	\$47,610
5334XX	FOOD & DIETARY SUPPLIES	\$564	\$0	\$564
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$3,000	\$0	\$3,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,381,689	\$20,258	\$1,401,947
5339XX	OTHER MATERIALS & SUPPLIES	\$31,367	\$0	\$31,367
<b>TOTAL SUPPLIES</b>		<b>\$1,916,199</b>	<b>\$21,658</b>	<b>\$1,937,857</b>
5345XX	EQUIPMENT	\$443,999	\$7,000	\$450,999
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$23,103	\$0	\$23,103
5347XX	INTANGIBLE ASSETS	\$167,514	\$0	\$167,514
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$634,616</b>	<b>\$7,000</b>	<b>\$641,616</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$7,467,431	\$0	\$7,467,431
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$175,782	\$0	\$175,782
5356XX	ASSET & OTHER ADJUSTMENTS	\$608,334	\$0	\$608,334

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**13600-Justice - General Fund**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$386,949	\$0	\$386,949
5359XX	OTHER EXPENSES	\$12,105	\$0	\$12,105
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$8,650,601</b>	<b>\$0</b>	<b>\$8,650,601</b>
536K01	CJ FELLOWSHIP AWARD	\$664,000	\$0	\$664,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$664,000</b>	<b>\$0</b>	<b>\$664,000</b>
537145	MANAGEMENT FLEX RESERVE	(\$3,042,126)	\$0	(\$3,042,126)
537204	RES-LEGIS INCR COMPENSATN	\$2,183,808	\$482,644	\$2,666,452
537206	RES-ST RETIREMENT SYS CON	\$844,687	\$113,131	\$957,818
537208	RES-STATE HEALTH PLAN	\$536,110	\$0	\$536,110
537209	RES-LABOR MARKET ADJUST	\$0	\$482,644	\$482,644
<b>TOTAL RESERVES</b>		<b>\$522,479</b>	<b>\$1,078,419</b>	<b>\$1,600,898</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$102,807,319</b>	<b>\$1,578,316</b>	<b>\$104,385,635</b>
<b>RECEIPTS</b>				
434160	PROFESSIONAL SERVICES	\$26,627	\$0	\$26,627
434310	SALE OF PUBLICATIONS	\$33,138	\$0	\$33,138
434320	SALE OF SURPLUS PROPERTY	\$3,783	\$0	\$3,783
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$63,548</b>	<b>\$0</b>	<b>\$63,548</b>
435100	BSNS LICENSE FEES	\$79,739	\$0	\$79,739
435300	CERTIFICATION FEES	\$24,000	\$0	\$24,000
435500	FINES,PENAL, ASSESS FEE	\$360,223	\$0	\$360,223
435800	TUITION & FEES	\$263,241	\$0	\$263,241
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$727,203</b>	<b>\$0</b>	<b>\$727,203</b>
437300	INDIRECT(OVERHD) COST REC	\$615,548	\$0	\$615,548
<b>TOTAL MISCELLANEOUS</b>		<b>\$615,548</b>	<b>\$0</b>	<b>\$615,548</b>
438105	TRANS FROM 2200 SCL	\$940,555	\$0	\$940,555
438107	TRANS FROM 2140 CP REIMB	\$6,543,471	\$0	\$6,543,471
438118	TRANSFER 1500 FROM 2899	\$76,031	\$0	\$76,031
438120	TRANS FROM 2200 MIU COI	\$381,019	\$0	\$381,019
438136	TRANS FROM 2140 AW	\$59,838	\$0	\$59,838
438T09	RETIREE SUPPLMNT RESERVE	\$0	\$113,131	\$113,131
438U09	UNFUNDED LIABILITY SOLVEN	\$107,689	\$0	\$107,689
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$8,108,603</b>	<b>\$113,131</b>	<b>\$8,221,734</b>
538300	AGENCY REIMBURSEMENTS	\$18,187,677	\$0	\$18,187,677

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2021-23**

**13600-Justice - General Fund**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
538328	TRANS-DPI TORT CLAIMS	\$7,466,634	\$0	\$7,466,634
538355	TRANS FR SHERIFFS PENSION	\$154,134	\$0	\$154,134
538380	TRANS-REIMB PROFESS SVCS	\$6,194	\$0	\$6,194
538832	TRAN FR 3231-MEDICAI33600	\$5,233,016	\$0	\$5,233,016
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$31,047,655</b>	<b>\$0</b>	<b>\$31,047,655</b>
<b>TOTAL RECEIPTS</b>		<b>\$40,562,557</b>	<b>\$113,131</b>	<b>\$40,675,688</b>
<b>NET APPROPRIATION</b>		<b>\$62,244,762</b>	<b>\$1,465,185</b>	<b>\$63,709,947</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
531211	SPA-REG SALARIES-APPRO	501.811	4	505.811
531212	SPA-REG SALARIES-RECPT	265.074	0	265.074
531231	LEO SALARIES-APPRO	37.75	0	37.75
531232	LEO SALARIES-RECPT	2.25	0	2.25
<b>TOTAL 531XXX</b>		<b>807.885</b>	<b>4</b>	<b>811.885</b>
<b>TOTAL POSITIONS</b>		<b>807.885</b>	<b>4</b>	<b>811.885</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**13600-Justice - General Fund**

**1100-General Administration**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531141	SEC/COUNCIL OF ST SAL-APP	\$133,365	\$0	\$133,365
531211	SPA-REG SALARIES-APPRO	\$1,363,122	\$0	\$1,363,122
531461	EPA&SPA-LONGVTY PAY-APPRO	\$40,389	\$0	\$40,389
531511	SOCIAL SEC CONTRIB-APPRO	\$118,122	\$0	\$118,122
531521	REG RETIRE CONTRIB-APPRO	\$334,753	\$0	\$334,753
531561	MED INS CONTRIB-APPRO	\$120,194	\$0	\$120,194
531631	WRKER COMP-MED PAYMENTS	\$703	\$0	\$703
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,110,648</b>	<b>\$0</b>	<b>\$2,110,648</b>
5324XX	MAINTENANCE AGREEMENTS	\$3,100	\$0	\$3,100
5325XX	RENTALS/LEASES	\$600	\$0	\$600
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,000	\$0	\$7,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$79,737	\$71,783	\$151,520
5329XX	OTHER SERVICES	\$4,700	\$0	\$4,700
<b>TOTAL PURCHASED SERVICES</b>		<b>\$95,137</b>	<b>\$71,783</b>	<b>\$166,920</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$14,158	\$0	\$14,158
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$100	\$0	\$100
5339XX	OTHER MATERIALS & SUPPLIES	\$300	\$0	\$300
<b>TOTAL SUPPLIES</b>		<b>\$14,558</b>	<b>\$0</b>	<b>\$14,558</b>
5345XX	EQUIPMENT	\$1,700	\$0	\$1,700
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,700</b>	<b>\$0</b>	<b>\$1,700</b>
5356XX	ASSET & OTHER ADJUSTMENTS	\$50	\$0	\$50
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,100	\$0	\$3,100
5359XX	OTHER EXPENSES	\$500	\$0	\$500
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$3,650</b>	<b>\$0</b>	<b>\$3,650</b>
537204	RES-LEGIS INCR COMPENSATN	\$2,183,808	\$482,644	\$2,666,452
537206	RES-ST RETIREMENT SYS CON	\$844,687	\$113,131	\$957,818
537208	RES-STATE HEALTH PLAN	\$536,110	\$0	\$536,110
537209	RES-LABOR MARKET ADJUST	\$0	\$482,644	\$482,644
<b>TOTAL RESERVES</b>		<b>\$3,564,605</b>	<b>\$1,078,419</b>	<b>\$4,643,024</b>
<b>REQUIREMENTS</b>		<b>\$5,790,298</b>	<b>\$1,150,202</b>	<b>\$6,940,500</b>
<b>RECEIPTS</b>				



Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2021-23

**1100-General Administration**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
438T09	RETIREE SUPPLMNT RESERVE	\$0	\$113,131	\$113,131
438U09	UNFUNDED LIABILITY SOLVEN	\$107,689	\$0	\$107,689
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$107,689</b>	<b>\$113,131</b>	<b>\$220,820</b>
<b>RECEIPTS</b>		<b>\$107,689</b>	<b>\$113,131</b>	<b>\$220,820</b>
<b>NET APPROPRIATION</b>		<b>\$5,682,609</b>	<b>\$1,037,071</b>	<b>\$6,719,680</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	18.000	0.000	18.000
<b>TOTAL PERSONAL SERVICES</b>		<b>19.000</b>	<b>0.000</b>	<b>19.000</b>
<b>TOTAL POSITIONS</b>		<b>19.000</b>	<b>0.000</b>	<b>19.000</b>

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2021-23**

**13600-Justice - General Fund**

**1200-Legal Services**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	\$13,292,007	\$0	\$13,292,007
531212	SPA-REG SALARIES-RECPT	\$20,849,247	\$0	\$20,849,247
531222	SPA TIME LIMITEDSAL-REC	\$17,270	\$0	\$17,270
531231	LEO SALARIES-APPRO	\$70,363	\$0	\$70,363
531232	LEO SALARIES-RECPT	\$221,183	\$0	\$221,183
531312	REG(N S) TEMP WAGES-RECPT	\$9,678	\$0	\$9,678
531461	EPA&SPA-LONGVTY PAY-APPRO	\$284,239	\$0	\$284,239
531462	EPA&SPA-LONGVTY PAY-REC	\$271,348	\$0	\$271,348
531511	SOCIAL SEC CONTRIB-APPRO	\$1,047,306	\$0	\$1,047,306
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,603,166	\$0	\$1,603,166
531521	REG RETIRE CONTRIB-APPRO	\$3,049,436	\$0	\$3,049,436
531522	REG RETIRE CONTRIB-RECPTS	\$3,583,985	\$0	\$3,583,985
531531	LEO RETIRE CONTRIB-APPRO	\$24,881	\$0	\$24,881
531532	LEO RETIRE CONTRIB-RECPTS	\$51,716	\$0	\$51,716
531561	MED INS CONTRIB-APPRO	\$1,054,232	\$0	\$1,054,232
531562	MED INS CONTRIB-RECPTS	\$1,474,217	\$0	\$1,474,217
531631	WRKER COMP-MED PAYMENTS	\$11,764	\$0	\$11,764
531660	TAXBLE EMPL EXP REIMB	\$600	\$0	\$600
531661	TAX EMP EXP REIMB-APPROP	\$820	\$0	\$820
<b>TOTAL PERSONAL SERVICES</b>		<b>\$46,917,458</b>	<b>\$0</b>	<b>\$46,917,458</b>
532110	LEGAL SERVICES	\$525,851	\$0	\$525,851
532120	FINAN/AUDIT SERVICES	\$1,421	\$0	\$1,421
532140	OTH INFORMATION TECH SVCS	\$58,600	\$0	\$58,600
532170	ADMIN SERVICES	\$9,300	\$0	\$9,300
532185	WASTE REM/RECY SER AGREEM	\$465	\$0	\$465
532186	SECURITY SERVICE AGREE	\$72,431	\$0	\$72,431
532192	HONORARIUMS	\$100	\$0	\$100
532199	MISC CONTRACTUAL SERVICES	\$7,100	\$0	\$7,100
5323XX	REPAIR SERVICES	\$1,920	\$0	\$1,920
5324XX	MAINTENANCE AGREEMENTS	\$587,611	\$0	\$587,611
5325XX	RENTALS/LEASES	\$461,131	\$0	\$461,131
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$186,854	\$0	\$186,854

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2021-23**

**1200-Legal Services**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$847,587	\$0	\$847,587
5329XX	OTHER SERVICES	\$49,574	\$0	\$49,574
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,809,945</b>	<b>\$0</b>	<b>\$2,809,945</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$171,957	\$0	\$171,957
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$22,450	\$0	\$22,450
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$60,510	\$0	\$60,510
5339XX	OTHER MATERIALS & SUPPLIES	\$5,000	\$0	\$5,000
<b>TOTAL SUPPLIES</b>		<b>\$259,917</b>	<b>\$0</b>	<b>\$259,917</b>
5345XX	EQUIPMENT	\$124,368	\$0	\$124,368
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$20,000	\$0	\$20,000
5347XX	INTANGIBLE ASSETS	\$130,035	\$0	\$130,035
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$274,403</b>	<b>\$0</b>	<b>\$274,403</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$7,463,253	\$0	\$7,463,253
5356XX	ASSET & OTHER ADJUSTMENTS	\$455,990	\$0	\$455,990
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$237,186	\$0	\$237,186
5359XX	OTHER EXPENSES	\$2,610	\$0	\$2,610
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$8,159,039</b>	<b>\$0</b>	<b>\$8,159,039</b>
537145	MANAGEMENT FLEX RESERVE	(\$3,042,126)	\$0	(\$3,042,126)
<b>TOTAL RESERVES</b>		<b>(\$3,042,126)</b>	<b>\$0</b>	<b>(\$3,042,126)</b>
<b>REQUIREMENTS</b>		<b>\$55,378,636</b>	<b>\$0</b>	<b>\$55,378,636</b>
<b>RECEIPTS</b>				
434160	PROFESSIONAL SERVICES	\$26,627	\$0	\$26,627
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$26,627</b>	<b>\$0</b>	<b>\$26,627</b>
438107	TRANS FROM 2140 CP REIMB	\$6,543,471	\$0	\$6,543,471
438120	TRANS FROM 2200 MIU COI	\$381,019	\$0	\$381,019
438136	TRANS FROM 2140 AW	\$59,838	\$0	\$59,838
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$6,984,328</b>	<b>\$0</b>	<b>\$6,984,328</b>
538300	AGENCY REIMBURSEMENTS	\$18,187,677	\$0	\$18,187,677
538328	TRANS-DPI TORT CLAIMS	\$7,466,634	\$0	\$7,466,634
538380	TRANS-REIMB PROFESS SVCS	\$6,194	\$0	\$6,194
538832	TRAN FR 3231-MEDICAI33600	\$5,217,084	\$0	\$5,217,084

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

1200-Legal Services

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$30,877,589</b>	<b>\$0</b>	<b>\$30,877,589</b>
<b>RECEIPTS</b>		<b>\$37,888,544</b>	<b>\$0</b>	<b>\$37,888,544</b>
<b>NET APPROPRIATION</b>		<b>\$17,490,092</b>	<b>\$0</b>	<b>\$17,490,092</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	160.311	0.000	160.311
531212	SPA-REG SALARIES-RECPT	254.574	0.000	254.574
531231	LEO SALARIES-APPRO	0.750	0.000	0.750
531232	LEO SALARIES-RECPT	2.250	0.000	2.250
<b>TOTAL PERSONAL SERVICES</b>		<b>417.885</b>	<b>0.000</b>	<b>417.885</b>
<b>TOTAL POSITIONS</b>		<b>417.885</b>	<b>0.000</b>	<b>417.885</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**13600-Justice - General Fund**

**1400-State Crime Laboratory**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	\$10,446,744	\$277,294	\$10,724,038
531212	SPA-REG SALARIES-RECPT	\$192,460	\$0	\$192,460
531231	LEO SALARIES-APPRO	\$2,941,952	\$0	\$2,941,952
531412	OT PAY - RECEIPTS	\$50,337	\$0	\$50,337
531421	HOLIDAY PAY - APPRO	\$674	\$0	\$674
531422	HOLIDAY PAY - RECEIPTS	\$200	\$0	\$200
531461	EPA&SPA-LONGVTY PAY-APPRO	\$117,549	\$0	\$117,549
531462	EPA&SPA-LONGVTY PAY-REC	\$4,322	\$0	\$4,322
531511	SOCIAL SEC CONTRIB-APPRO	\$1,033,229	\$21,213	\$1,054,442
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,037	\$0	\$15,037
531521	REG RETIRE CONTRIB-APPRO	\$2,290,340	\$63,473	\$2,353,813
531522	REG RETIRE CONTRIB-RECPTS	\$41,941	\$0	\$41,941
531531	LEO RETIRE CONTRIB-APPRO	\$806,509	\$0	\$806,509
531561	MED INS CONTRIB-APPRO	\$1,382,231	\$28,076	\$1,410,307
531562	MED INS CONTRIB-RECPTS	\$20,726	\$0	\$20,726
531631	WRKER COMP-MED PAYMENTS	\$2,139	\$0	\$2,139
<b>TOTAL PERSONAL SERVICES</b>		<b>\$19,346,390</b>	<b>\$390,056</b>	<b>\$19,736,446</b>
532140	OTH INFORMATION TECH SVCS	\$73,246	\$0	\$73,246
532182	LAUNDRY SER AGREEMENT	\$2,600	\$0	\$2,600
532183	LABORATORY SER AGREEMENT	\$3,250,000	\$0	\$3,250,000
532184	JANITORIAL SER AGREEMENT	\$38,219	\$0	\$38,219
532185	WASTE REM/RECY SER AGREEM	\$13,455	\$0	\$13,455
532186	SECURITY SERVICE AGREE	\$199,204	\$0	\$199,204
532199	MISC CONTRACTUAL SERVICES	\$63,663	\$0	\$63,663
5322XX	UTILITY/ENERGY SERVICES	\$189,910	\$0	\$189,910
5323XX	REPAIR SERVICES	\$46,812	\$0	\$46,812
5324XX	MAINTENANCE AGREEMENTS	\$929,330	\$1,800	\$931,130
5325XX	RENTALS/LEASES	\$531,131	\$0	\$531,131
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$108,221	\$1,000	\$109,221
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$201,224	\$3,400	\$204,624
5329XX	OTHER SERVICES	\$152,320	\$3,200	\$155,520

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**1400-State Crime Laboratory**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
<b>TOTAL PURCHASED SERVICES</b>		<b>\$5,799,335</b>	<b>\$9,400</b>	<b>\$5,808,735</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$39,910	\$1,400	\$41,310
5332XX	FACILITY & HARDWARE SUPPLIES	\$35,037	\$0	\$35,037
5334XX	FOOD & DIETARY SUPPLIES	\$64	\$0	\$64
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$1,600	\$0	\$1,600
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,238,060	\$20,258	\$1,258,318
5339XX	OTHER MATERIALS & SUPPLIES	\$14,251	\$0	\$14,251
<b>TOTAL SUPPLIES</b>		<b>\$1,328,922</b>	<b>\$21,658</b>	<b>\$1,350,580</b>
5345XX	EQUIPMENT	\$125,852	\$7,000	\$132,852
5347XX	INTANGIBLE ASSETS	\$15,677	\$0	\$15,677
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$141,529</b>	<b>\$7,000</b>	<b>\$148,529</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$128	\$0	\$128
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$175,782	\$0	\$175,782
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$68,056	\$0	\$68,056
5359XX	OTHER EXPENSES	\$6,291	\$0	\$6,291
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$250,257</b>	<b>\$0</b>	<b>\$250,257</b>
<b>REQUIREMENTS</b>		<b>\$26,866,433</b>	<b>\$428,114</b>	<b>\$27,294,547</b>
<b>RECEIPTS</b>				
435500	FINES,PENAL, ASSESS FEE	\$360,223	\$0	\$360,223
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$360,223</b>	<b>\$0</b>	<b>\$360,223</b>
438105	TRANS FROM 2200 SCL	\$940,555	\$0	\$940,555
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$940,555</b>	<b>\$0</b>	<b>\$940,555</b>
<b>RECEIPTS</b>		<b>\$1,300,778</b>	<b>\$0</b>	<b>\$1,300,778</b>
<b>NET APPROPRIATION</b>		<b>\$25,565,655</b>	<b>\$428,114</b>	<b>\$25,993,769</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	181.500	4.000	185.500
531212	SPA-REG SALARIES-RECPT	3.500	0.000	3.500
531231	LEO SALARIES-APPRO	37.000	0.000	37.000
<b>TOTAL PERSONAL SERVICES</b>		<b>222.000</b>	<b>4.000</b>	<b>226.000</b>
<b>TOTAL POSITIONS</b>		<b>222.000</b>	<b>4.000</b>	<b>226.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**13600-Justice - General Fund**

**1500-Criminal Justice Training And Standards**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	\$7,366,721	\$0	\$7,366,721
531212	SPA-REG SALARIES-RECPT	\$73,902	\$0	\$73,902
531411	OT PAY - APPROPRIATED	\$400	\$0	\$400
531421	HOLIDAY PAY - APPRO	\$2,625	\$0	\$2,625
531431	SHIFT PREM PAY - APPRO	\$6,622	\$0	\$6,622
531461	EPA&SPA-LONGVTY PAY-APPRO	\$98,010	\$0	\$98,010
531511	SOCIAL SEC CONTRIB-APPRO	\$574,563	\$0	\$574,563
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,451	\$0	\$5,451
531521	REG RETIRE CONTRIB-APPRO	\$1,626,433	\$0	\$1,626,433
531522	REG RETIRE CONTRIB-RECPTS	\$634	\$0	\$634
531561	MED INS CONTRIB-APPRO	\$898,292	\$0	\$898,292
531562	MED INS CONTRIB-RECPTS	\$1,014	\$0	\$1,014
531627	ST DISABILITY PMT-APPROP	\$16,062	\$0	\$16,062
531641	INMATE LABOR	\$172	\$0	\$172
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,670,901</b>	<b>\$0</b>	<b>\$10,670,901</b>
532110	LEGAL SERVICES	\$103,029	\$0	\$103,029
532133	EMPLYEE/EMPLYMENT PHYSICA	\$230	\$0	\$230
532140	OTH INFORMATION TECH SVCS	\$125,255	\$0	\$125,255
532150	ACADEMIC SERVICES	\$86,021	\$0	\$86,021
532170	ADMIN SERVICES	\$30,000	\$0	\$30,000
532182	LAUNDRY SER AGREEMENT	\$40,430	\$0	\$40,430
532184	JANITORIAL SER AGREEMENT	\$138,300	\$0	\$138,300
532185	WASTE REM/RECY SER AGREEM	\$7,046	\$0	\$7,046
532186	SECURITY SERVICE AGREE	\$91,460	\$0	\$91,460
532187	PEST CONTROL AGREEMENT	\$8,590	\$0	\$8,590
5322XX	UTILITY/ENERGY SERVICES	\$560,300	\$0	\$560,300
5323XX	REPAIR SERVICES	\$60,014	\$0	\$60,014
5324XX	MAINTENANCE AGREEMENTS	\$145,027	\$0	\$145,027
5325XX	RENTALS/LEASES	\$364,041	\$0	\$364,041
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$157,075	\$0	\$157,075
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$248,053	\$0	\$248,053

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**1500-Criminal Justice Training And Standards**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
5329XX	OTHER SERVICES	\$31,254	\$0	\$31,254
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,196,125</b>	<b>\$0</b>	<b>\$2,196,125</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$107,730	\$0	\$107,730
5332XX	FACILITY & HARDWARE SUPPLIES	\$80,510	\$0	\$80,510
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$25,160	\$0	\$25,160
5334XX	FOOD & DIETARY SUPPLIES	\$500	\$0	\$500
5335XX	CLOTHING & RECREATIONAL SUPPLIES	\$1,400	\$0	\$1,400
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$83,019	\$0	\$83,019
5339XX	OTHER MATERIALS & SUPPLIES	\$10,816	\$0	\$10,816
<b>TOTAL SUPPLIES</b>		<b>\$309,135</b>	<b>\$0</b>	<b>\$309,135</b>
5345XX	EQUIPMENT	\$191,079	\$0	\$191,079
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$3,103	\$0	\$3,103
5347XX	INTANGIBLE ASSETS	\$21,468	\$0	\$21,468
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$215,650</b>	<b>\$0</b>	<b>\$215,650</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$4,050	\$0	\$4,050
5356XX	ASSET & OTHER ADJUSTMENTS	\$300	\$0	\$300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$77,607	\$0	\$77,607
5359XX	OTHER EXPENSES	\$2,704	\$0	\$2,704
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$84,661</b>	<b>\$0</b>	<b>\$84,661</b>
536K01	CJ FELLOWSHIP AWARD	\$664,000	\$0	\$664,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$664,000</b>	<b>\$0</b>	<b>\$664,000</b>
<b>REQUIREMENTS</b>		<b>\$14,140,472</b>	<b>\$0</b>	<b>\$14,140,472</b>
<b>RECEIPTS</b>				
434310	SALE OF PUBLICATIONS	\$33,138	\$0	\$33,138
434320	SALE OF SURPLUS PROPERTY	\$3,783	\$0	\$3,783
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$36,921</b>	<b>\$0</b>	<b>\$36,921</b>
435100	BSNS LICENSE FEES	\$79,739	\$0	\$79,739
435300	CERTIFICATION FEES	\$24,000	\$0	\$24,000
435800	TUITION & FEES	\$263,241	\$0	\$263,241
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$366,980</b>	<b>\$0</b>	<b>\$366,980</b>
438118	TRANSFER 1500 FROM 2899	\$76,031	\$0	\$76,031
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$76,031</b>	<b>\$0</b>	<b>\$76,031</b>



**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

**1500-Criminal Justice Training And Standards**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
538355	TRANS FR SHERIFFS PENSION	\$154,134	\$0	\$154,134
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$154,134</b>	<b>\$0</b>	<b>\$154,134</b>
<b>RECEIPTS</b>		<b>\$634,066</b>	<b>\$0</b>	<b>\$634,066</b>
<b>NET APPROPRIATION</b>		<b>\$13,506,406</b>	<b>\$0</b>	<b>\$13,506,406</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531211	SPA-REG SALARIES-APPRO	142.000	0.000	142.000
531212	SPA-REG SALARIES-RECPT	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>144.000</b>	<b>0.000</b>	<b>144.000</b>
<b>TOTAL POSITIONS</b>		<b>144.000</b>	<b>0.000</b>	<b>144.000</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

**13600-Justice - General Fund**

**1991-Indirect Cost Reserve**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	\$338,834	\$0	\$338,834
531462	EPA&SPA-LONGVTY PAY-REC	\$7,272	\$0	\$7,272
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,481	\$0	\$26,481
531522	REG RETIRE CONTRIB-RECPTS	\$58,167	\$0	\$58,167
531562	MED INS CONTRIB-RECPTS	\$28,696	\$0	\$28,696
<b>TOTAL PERSONAL SERVICES</b>		<b>\$459,450</b>	<b>\$0</b>	<b>\$459,450</b>
5324XX	MAINTENANCE AGREEMENTS	\$1,850	\$0	\$1,850
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,668	\$0	\$1,668
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,850	\$0	\$1,850
5329XX	OTHER SERVICES	\$8,667	\$0	\$8,667
<b>TOTAL PURCHASED SERVICES</b>		<b>\$14,035</b>	<b>\$0</b>	<b>\$14,035</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,667	\$0	\$2,667
5339XX	OTHER MATERIALS & SUPPLIES	\$1,000	\$0	\$1,000
<b>TOTAL SUPPLIES</b>		<b>\$3,667</b>	<b>\$0</b>	<b>\$3,667</b>
5345XX	EQUIPMENT	\$1,000	\$0	\$1,000
5347XX	INTANGIBLE ASSETS	\$334	\$0	\$334
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,334</b>	<b>\$0</b>	<b>\$1,334</b>
5356XX	ASSET & OTHER ADJUSTMENTS	\$151,994	\$0	\$151,994
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,000	\$0	\$1,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$152,994</b>	<b>\$0</b>	<b>\$152,994</b>
<b>REQUIREMENTS</b>		<b>\$631,480</b>	<b>\$0</b>	<b>\$631,480</b>
<b>RECEIPTS</b>				
437300	INDIRECT(OVERHD) COST REC	\$615,548	\$0	\$615,548
<b>TOTAL MISCELLANEOUS</b>		<b>\$615,548</b>	<b>\$0</b>	<b>\$615,548</b>
538832	TRAN FR 3231-MEDICAI33600	\$15,932	\$0	\$15,932
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$15,932</b>	<b>\$0</b>	<b>\$15,932</b>
<b>RECEIPTS</b>		<b>\$631,480</b>	<b>\$0</b>	<b>\$631,480</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

**REQUIREMENTS**

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2021-23**

**Position Counts**

**REQUIREMENTS**

531212	SPA-REG SALARIES-RECPT	5.000	0.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 23600**

**CAMPUS/AGENCY NAME:** Justice - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$21,414,488
LESS ESTIMATED RECEIPTS	\$18,507,968
<b>CHANGE IN FUND BALANCE</b>	<b>(\$2,906,520)</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Purpose  
Biennium 2021-23**

**23600-Justice - Special**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>REQUIREMENTS</b>				
2104	Smithfield Foods	\$186,620	\$0	\$186,620
2113	Justice Academy Homeland Security Grant Program	\$30,000	\$0	\$30,000
2118	NC Law Enforcement Accreditation	\$32,068	\$0	\$32,068
2140	Consumer Protection	\$8,455,836	\$0	\$8,455,836
2144	Mortgage Fraud - Settlement - Cons	\$703,018	\$0	\$703,018
2148	Sexual Assault Kit Initiative Grant	\$112,300	\$0	\$112,300
2153	DNA Backlog Reduction	\$1,619,273	\$0	\$1,619,273
2159	State Crime Lab Toxicology Enhancement	\$421,000	\$0	\$421,000
2161	Traffic Enforcement	\$208,100	\$0	\$208,100
2167	Standing Up for Rape Victims (SURVIVOR) Act of 2019	\$2,000,000	\$0	\$2,000,000
2200	Non-Operating Transfers	\$4,891,689	\$0	\$4,891,689
2313	Special Fund - Grant Expense Oversight	\$658,239	\$0	\$658,239
2514	State Crime Lab Coverdell	\$672,775	\$0	\$672,775
2899	Justice Academy Bookstore	\$1,423,570	\$0	\$1,423,570
<b>Total REQUIREMENTS</b>		<b>\$21,414,488</b>	<b>\$0</b>	<b>\$21,414,488</b>
<b>RECEIPTS</b>				
2104	Smithfield Foods	\$186,620	\$0	\$186,620
2113	Justice Academy Homeland Security Grant Program	\$30,000	\$0	\$30,000
2118	NC Law Enforcement Accreditation	\$32,068	\$0	\$32,068
2140	Consumer Protection	\$8,229,090	\$0	\$8,229,090
2144	Mortgage Fraud - Settlement - Cons	\$23,244	\$0	\$23,244
2148	Sexual Assault Kit Initiative Grant	\$112,300	\$0	\$112,300
2153	DNA Backlog Reduction	\$1,619,273	\$0	\$1,619,273
2159	State Crime Lab Toxicology Enhancement	\$421,000	\$0	\$421,000
2161	Traffic Enforcement	\$208,100	\$0	\$208,100
2200	Non-Operating Transfers	\$4,891,689	\$0	\$4,891,689
2313	Special Fund - Grant Expense Oversight	\$658,239	\$0	\$658,239
2514	State Crime Lab Coverdell	\$672,775	\$0	\$672,775
2899	Justice Academy Bookstore	\$1,423,570	\$0	\$1,423,570
<b>Total RECEIPTS</b>		<b>\$18,507,968</b>	<b>\$0</b>	<b>\$18,507,968</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,906,520)</b>	<b>\$0</b>	<b>(\$2,906,520)</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2021-23

**Position Counts**

**REQUIREMENTS**

2104	Smithfield Foods	2.000	0.000	2.000
2140	Consumer Protection	7.000	0.000	7.000
2144	Mortgage Fraud - Settlement - Cons	5.000	0.000	5.000
2313	Special Fund - Grant Expense Oversight	5.000	0.000	5.000
2899	Justice Academy Bookstore	5.000	0.000	5.000
<b>TOTAL POSITIONS</b>		<b>24.000</b>	<b>0.000</b>	<b>24.000</b>

**Office of State Budget And Management  
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**23600-Justice - Special**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	\$1,158,541	\$0	\$1,158,541
531222	SPA TIME LIMITEDSAL-REC	\$288,386	\$0	\$288,386
531312	REG(N S) TEMP WAGES-RECPT	\$49,177	\$0	\$49,177
531462	EPA&SPA-LONGVTY PAY-REC	\$8,037	\$0	\$8,037
531512	SOCIAL SEC CONTRIB-RECPTS	\$112,788	\$0	\$112,788
531522	REG RETIRE CONTRIB-RECPTS	\$260,883	\$0	\$260,883
531562	MED INS CONTRIB-RECPTS	\$163,302	\$0	\$163,302
531576	FLEXIBLE SPENDING SAVINGS	\$250	\$0	\$250
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,041,364</b>	<b>\$0</b>	<b>\$2,041,364</b>
532110	LEGAL SERVICES	\$409,412	\$0	\$409,412
532120	FINAN/AUDIT SERVICES	\$40,000	\$0	\$40,000
532140	OTH INFORMATION TECH SVCS	\$75,250	\$0	\$75,250
532150	ACADEMIC SERVICES	\$106,000	\$0	\$106,000
532170	ADMIN SERVICES	\$367,656	\$0	\$367,656
532183	LABORATORY SER AGREEMENT	\$2,638,166	\$0	\$2,638,166
532199	MISC CONTRACTUAL SERVICES	\$50,500	\$0	\$50,500
5322XX	UTILITY/ENERGY SERVICES	\$24,500	\$0	\$24,500
5323XX	REPAIR SERVICES	\$12,550	\$0	\$12,550
5324XX	MAINTENANCE AGREEMENTS	\$13,312	\$0	\$13,312
5325XX	RENTALS/LEASES	\$42,031	\$0	\$42,031
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$71,316	\$0	\$71,316
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$75,215	\$0	\$75,215
5329XX	OTHER SERVICES	\$62,661	\$0	\$62,661
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,988,569</b>	<b>\$0</b>	<b>\$3,988,569</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$20,255	\$0	\$20,255
5332XX	FACILITY & HARDWARE SUPPLIES	\$1,033	\$0	\$1,033
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$750	\$0	\$750
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$827,067	\$0	\$827,067
5338XX	PURCHASES FOR RESALE	\$776,891	\$0	\$776,891
5339XX	OTHER MATERIALS & SUPPLIES	\$2,079	\$0	\$2,079
<b>TOTAL SUPPLIES</b>		<b>\$1,628,075</b>	<b>\$0</b>	<b>\$1,628,075</b>
5345XX	EQUIPMENT	\$1,181,056	\$0	\$1,181,056



**Office of State Budget And Management  
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**23600-Justice - Special**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$5,590	\$0	\$5,590
5347XX	INTANGIBLE ASSETS	\$52,406	\$0	\$52,406
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,239,052</b>	<b>\$0</b>	<b>\$1,239,052</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$248,779	\$0	\$248,779
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$8,242	\$0	\$8,242
5359XX	OTHER EXPENSES	\$171,800	\$0	\$171,800
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$428,821</b>	<b>\$0</b>	<b>\$428,821</b>
538030	FINE/PENALTY/FORFEIT-TRAN	\$861,745	\$0	\$861,745
538101	TRANSFER TO AOC	\$381,019	\$0	\$381,019
538105	TRANS TO 2313 CP ADMIN	\$405,778	\$0	\$405,778
538106	TRANS TO 2313 MF ADMIN	\$32,000	\$0	\$32,000
538108	TRANS TO 2313 MIU COC	\$168,641	\$0	\$168,641
538109	TRANS TO 2313 JA ADMIN	\$51,820	\$0	\$51,820
538110	TRANS TO 12001270	\$6,543,471	\$0	\$6,543,471
538112	TRANS TO 1500 - \$2 FEE	\$2,539,729	\$0	\$2,539,729
538117	TRANS TO DOI	\$27,980	\$0	\$27,980
538118	TRANS TO DOA 41601-4W13	\$940,555	\$0	\$940,555
538132	TRANSFER TO 12001273	\$59,838	\$0	\$59,838
538144	TRANSFER 2899 TO 1500	\$76,031	\$0	\$76,031
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$12,088,607</b>	<b>\$0</b>	<b>\$12,088,607</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,414,488</b>	<b>\$0</b>	<b>\$21,414,488</b>
<b>RECEIPTS</b>				
432411	GRANT SMITHFIELD FOODS	\$186,620	\$0	\$186,620
432511	TRANSFER FROM DPS	\$1,155,843	\$0	\$1,155,843
432551	TRANSF FR GOV HWY SAFTY	\$208,100	\$0	\$208,100
<b>TOTAL GRANTS</b>		<b>\$1,550,563</b>	<b>\$0</b>	<b>\$1,550,563</b>
434160	PROFESSIONAL SERVICES	\$4,029,944	\$0	\$4,029,944
434310	SALE OF PUBLICATIONS	\$1,378,928	\$0	\$1,378,928
434390	OTH SALES OF GDS OR PUBL	\$44,242	\$0	\$44,242
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$5,453,114</b>	<b>\$0</b>	<b>\$5,453,114</b>
435500	FINES,PENAL, ASSESS FEE	\$9,114,079	\$0	\$9,114,079
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$9,114,079</b>	<b>\$0</b>	<b>\$9,114,079</b>
437992	IMP/PETTY CASH RE-DEPOSIT	\$400	\$0	\$400

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23600-Justice - Special

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
<b>TOTAL MISCELLANEOUS</b>		<b>\$400</b>	<b>\$0</b>	<b>\$400</b>
438102	TRANS FROM 2144 ADMIN FEE	\$32,000	\$0	\$32,000
438106	TRANS FROM 2899 ADMIN FEE	\$51,820	\$0	\$51,820
438127	TRANS FROM 2200 MIU COC	\$168,641	\$0	\$168,641
438137	TRANS FROM 2140 ADMIN FEE	\$405,778	\$0	\$405,778
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$658,239</b>	<b>\$0</b>	<b>\$658,239</b>
538831	TRANSFER FROM 3148	\$112,300	\$0	\$112,300
538831	TRANSFER FROM 3153	\$1,619,273	\$0	\$1,619,273
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,731,573</b>	<b>\$0</b>	<b>\$1,731,573</b>
<b>TOTAL RECEIPTS</b>		<b>\$18,507,968</b>	<b>\$0</b>	<b>\$18,507,968</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,906,520)</b>	<b>\$0</b>	<b>(\$2,906,520)</b>

**POSITION COUNTS**

**REQUIREMENTS**

531XXX				
531212	SPA-REG SALARIES-RECPT	24	0	24
<b>TOTAL 531XXX</b>		<b>24</b>	<b>0</b>	<b>24</b>
<b>TOTAL POSITIONS</b>		<b>24</b>	<b>0</b>	<b>24</b>

**Office of State Budget And Management  
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**23600-Justice - Special**

**2104-Smithfield Foods**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	\$136,243	\$0	\$136,243
531462	EPA&SPA-LONGVTY PAY-REC	\$17	\$0	\$17
531512	SOCIAL SEC CONTRIB-RECPTS	\$10,426	\$0	\$10,426
531522	REG RETIRE CONTRIB-RECPTS	\$21,145	\$0	\$21,145
531562	MED INS CONTRIB-RECPTS	\$11,386	\$0	\$11,386
<b>TOTAL PERSONAL SERVICES</b>		<b>\$179,217</b>	<b>\$0</b>	<b>\$179,217</b>
5324XX	MAINTENANCE AGREEMENTS	\$1,227	\$0	\$1,227
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$500	\$0	\$500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,727</b>	<b>\$0</b>	<b>\$1,727</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$238	\$0	\$238
<b>TOTAL SUPPLIES</b>		<b>\$238</b>	<b>\$0</b>	<b>\$238</b>
5345XX	EQUIPMENT	\$5,119	\$0	\$5,119
5347XX	INTANGIBLE ASSETS	\$182	\$0	\$182
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,301</b>	<b>\$0</b>	<b>\$5,301</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$137	\$0	\$137
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$137</b>	<b>\$0</b>	<b>\$137</b>
<b>REQUIREMENTS</b>		<b>\$186,620</b>	<b>\$0</b>	<b>\$186,620</b>
<b>RECEIPTS</b>				
432411	GRANT SMITHFIELD FOODS	\$186,620	\$0	\$186,620
<b>TOTAL GRANTS</b>		<b>\$186,620</b>	<b>\$0</b>	<b>\$186,620</b>
<b>RECEIPTS</b>		<b>\$186,620</b>	<b>\$0</b>	<b>\$186,620</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	2.000	0.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>0.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>0.000</b>	<b>2.000</b>

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23600-Justice - Special

2113-Justice Academy Homeland Security Grant Program

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
5345XX	EQUIPMENT	\$30,000	\$0	\$30,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>REQUIREMENTS</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>RECEIPTS</b>				
432511	TRANSFER FROM DPS	\$30,000	\$0	\$30,000
<b>TOTAL GRANTS</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>RECEIPTS</b>		<b>\$30,000</b>	<b>\$0</b>	<b>\$30,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2021-23

23600-Justice - Special

2118-NC Law Enforcement Accreditation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
532170	ADMIN SERVICES	\$30,658	\$0	\$30,658
<b>TOTAL PURCHASED SERVICES</b>		<b>\$30,658</b>	<b>\$0</b>	<b>\$30,658</b>
5345XX	EQUIPMENT	\$1,410	\$0	\$1,410
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,410</b>	<b>\$0</b>	<b>\$1,410</b>
<b>REQUIREMENTS</b>		<b>\$32,068</b>	<b>\$0</b>	<b>\$32,068</b>
<b>RECEIPTS</b>				
432511	TRANSFER FROM DPS	\$32,068	\$0	\$32,068
<b>TOTAL GRANTS</b>		<b>\$32,068</b>	<b>\$0</b>	<b>\$32,068</b>
<b>RECEIPTS</b>		<b>\$32,068</b>	<b>\$0</b>	<b>\$32,068</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
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**23600-Justice - Special**

**2140-Consumer Protection**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	\$363,357	\$0	\$363,357
531222	SPA TIME LIMITEDSAL-REC	\$32,657	\$0	\$32,657
531312	REG(N S) TEMP WAGES-RECPT	\$49,177	\$0	\$49,177
531462	EPA&SPA-LONGVTY PAY-REC	\$586	\$0	\$586
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,325	\$0	\$33,325
531522	REG RETIRE CONTRIB-RECPTS	\$70,179	\$0	\$70,179
531562	MED INS CONTRIB-RECPTS	\$42,620	\$0	\$42,620
<b>TOTAL PERSONAL SERVICES</b>		<b>\$591,901</b>	<b>\$0</b>	<b>\$591,901</b>
532110	LEGAL SERVICES	\$315,227	\$0	\$315,227
532170	ADMIN SERVICES	\$200,000	\$0	\$200,000
532199	MISC CONTRACTUAL SERVICES	\$20,000	\$0	\$20,000
5324XX	MAINTENANCE AGREEMENTS	\$61	\$0	\$61
5325XX	RENTALS/LEASES	\$1,029	\$0	\$1,029
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,321	\$0	\$16,321
5329XX	OTHER SERVICES	\$5,000	\$0	\$5,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$557,638</b>	<b>\$0</b>	<b>\$557,638</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$0	\$1,000
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,000	\$0	\$1,000
5339XX	OTHER MATERIALS & SUPPLIES	\$1,000	\$0	\$1,000
<b>TOTAL SUPPLIES</b>		<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>
5345XX	EQUIPMENT	\$12,451	\$0	\$12,451
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$1,000	\$0	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$13,451</b>	<b>\$0</b>	<b>\$13,451</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$248,779	\$0	\$248,779
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,000	\$0	\$4,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$252,779</b>	<b>\$0</b>	<b>\$252,779</b>
538105	TRANS TO 2313 CP ADMIN	\$405,778	\$0	\$405,778
538110	TRANS TO 12001270	\$6,543,471	\$0	\$6,543,471
538117	TRANS TO DOI	\$27,980	\$0	\$27,980
538132	TRANSFER TO 12001273	\$59,838	\$0	\$59,838
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$7,037,067</b>	<b>\$0</b>	<b>\$7,037,067</b>
<b>REQUIREMENTS</b>		<b>\$8,455,836</b>	<b>\$0</b>	<b>\$8,455,836</b>

**Office of State Budget And Management  
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**2140-Consumer Protection**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
435500	FINES,PENAL, ASSESS FEE	\$8,229,090	\$0	\$8,229,090
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$8,229,090</b>	<b>\$0</b>	<b>\$8,229,090</b>
<b>RECEIPTS</b>		<b>\$8,229,090</b>	<b>\$0</b>	<b>\$8,229,090</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$226,746)</b>	<b>\$0</b>	<b>(\$226,746)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	7.000	0.000	7.000
<b>TOTAL PERSONAL SERVICES</b>		<b>7.000</b>	<b>0.000</b>	<b>7.000</b>
<b>TOTAL POSITIONS</b>		<b>7.000</b>	<b>0.000</b>	<b>7.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

23600-Justice - Special

2144-Mortgage Fraud - Settlement - Cons

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	\$161,979	\$0	\$161,979
531222	SPA TIME LIMITEDSAL-REC	\$255,729	\$0	\$255,729
531512	SOCIAL SEC CONTRIB-RECPTS	\$31,959	\$0	\$31,959
531522	REG RETIRE CONTRIB-RECPTS	\$57,614	\$0	\$57,614
531562	MED INS CONTRIB-RECPTS	\$26,121	\$0	\$26,121
<b>TOTAL PERSONAL SERVICES</b>		<b>\$533,402</b>	<b>\$0</b>	<b>\$533,402</b>
532110	LEGAL SERVICES	\$92,185	\$0	\$92,185
5324XX	MAINTENANCE AGREEMENTS	\$3,024	\$0	\$3,024
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,500	\$0	\$2,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$9,978	\$0	\$9,978
5329XX	OTHER SERVICES	\$9,216	\$0	\$9,216
<b>TOTAL PURCHASED SERVICES</b>		<b>\$116,903</b>	<b>\$0</b>	<b>\$116,903</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$875	\$0	\$875
<b>TOTAL SUPPLIES</b>		<b>\$875</b>	<b>\$0</b>	<b>\$875</b>
5345XX	EQUIPMENT	\$14,024	\$0	\$14,024
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$4,590	\$0	\$4,590
5347XX	INTANGIBLE ASSETS	\$1,224	\$0	\$1,224
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$19,838</b>	<b>\$0</b>	<b>\$19,838</b>
538106	TRANS TO 2313 MF ADMIN	\$32,000	\$0	\$32,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$32,000</b>	<b>\$0</b>	<b>\$32,000</b>
<b>REQUIREMENTS</b>		<b>\$703,018</b>	<b>\$0</b>	<b>\$703,018</b>
<b>RECEIPTS</b>				
435500	FINES,PENAL, ASSESS FEE	\$23,244	\$0	\$23,244
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$23,244</b>	<b>\$0</b>	<b>\$23,244</b>
<b>RECEIPTS</b>		<b>\$23,244</b>	<b>\$0</b>	<b>\$23,244</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$679,774)</b>	<b>\$0</b>	<b>(\$679,774)</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	5.000	0.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>



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**Position Counts**

**REQUIREMENTS**

**TOTAL POSITIONS**

<b>5.000</b>	<b>0.000</b>	<b>5.000</b>
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**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

23600-Justice - Special

2148-Sexual Assault Kit Initiative Grant

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
532140	OTH INFORMATION TECH SVCS	\$50,000	\$0	\$50,000
532170	ADMIN SERVICES	\$50,000	\$0	\$50,000
532199	MISC CONTRACTUAL SERVICES	\$5,500	\$0	\$5,500
5325XX	RENTALS/LEASES	\$1,000	\$0	\$1,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$5,800	\$0	\$5,800
<b>TOTAL PURCHASED SERVICES</b>		<b>\$112,300</b>	<b>\$0</b>	<b>\$112,300</b>
<b>REQUIREMENTS</b>		<b>\$112,300</b>	<b>\$0</b>	<b>\$112,300</b>
<b>RECEIPTS</b>				
538831	TRANSFER FROM 3148	\$112,300	\$0	\$112,300
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$112,300</b>	<b>\$0</b>	<b>\$112,300</b>
<b>RECEIPTS</b>		<b>\$112,300</b>	<b>\$0</b>	<b>\$112,300</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

23600-Justice - Special

2153-DNA Backlog Reduction

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
532183	LABORATORY SER AGREEMENT	\$638,166	\$0	\$638,166
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,000	\$0	\$24,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,000	\$0	\$5,000
5329XX	OTHER SERVICES	\$25,000	\$0	\$25,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$692,166</b>	<b>\$0</b>	<b>\$692,166</b>
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$734,207	\$0	\$734,207
<b>TOTAL SUPPLIES</b>		<b>\$734,207</b>	<b>\$0</b>	<b>\$734,207</b>
5345XX	EQUIPMENT	\$42,000	\$0	\$42,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$42,000</b>	<b>\$0</b>	<b>\$42,000</b>
5359XX	OTHER EXPENSES	\$150,900	\$0	\$150,900
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$150,900</b>	<b>\$0</b>	<b>\$150,900</b>
<b>REQUIREMENTS</b>		<b>\$1,619,273</b>	<b>\$0</b>	<b>\$1,619,273</b>
<b>RECEIPTS</b>				
538831	TRANSFER FROM 3153	\$1,619,273	\$0	\$1,619,273
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,619,273</b>	<b>\$0</b>	<b>\$1,619,273</b>
<b>RECEIPTS</b>		<b>\$1,619,273</b>	<b>\$0</b>	<b>\$1,619,273</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

**23600-Justice - Special**

**2159-State Crime Lab Toxicology Enhancement**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>REQUIREMENTS</b>				
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$3,520	\$0	\$3,520
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$4,120	\$0	\$4,120
5329XX	OTHER SERVICES	\$4,500	\$0	\$4,500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$12,140</b>	<b>\$0</b>	<b>\$12,140</b>
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$58,860	\$0	\$58,860
<b>TOTAL SUPPLIES</b>		<b>\$58,860</b>	<b>\$0</b>	<b>\$58,860</b>
5345XX	EQUIPMENT	\$350,000	\$0	\$350,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$350,000</b>	<b>\$0</b>	<b>\$350,000</b>
<b>REQUIREMENTS</b>		<b>\$421,000</b>	<b>\$0</b>	<b>\$421,000</b>
<b>RECEIPTS</b>				
432511	TRANSFER FROM DPS	\$421,000	\$0	\$421,000
<b>TOTAL GRANTS</b>		<b>\$421,000</b>	<b>\$0</b>	<b>\$421,000</b>
<b>RECEIPTS</b>		<b>\$421,000</b>	<b>\$0</b>	<b>\$421,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

23600-Justice - Special

2161-Traffic Enforcement

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
532150	ACADEMIC SERVICES	\$106,000	\$0	\$106,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,000	\$0	\$16,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$122,000</b>	<b>\$0</b>	<b>\$122,000</b>
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$18,000	\$0	\$18,000
<b>TOTAL SUPPLIES</b>		<b>\$18,000</b>	<b>\$0</b>	<b>\$18,000</b>
5345XX	EQUIPMENT	\$68,100	\$0	\$68,100
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$68,100</b>	<b>\$0</b>	<b>\$68,100</b>
<b>REQUIREMENTS</b>		<b>\$208,100</b>	<b>\$0</b>	<b>\$208,100</b>
<b>RECEIPTS</b>				
432551	TRANSF FR GOV HWY SAFTY	\$208,100	\$0	\$208,100
<b>TOTAL GRANTS</b>		<b>\$208,100</b>	<b>\$0</b>	<b>\$208,100</b>
<b>RECEIPTS</b>		<b>\$208,100</b>	<b>\$0</b>	<b>\$208,100</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23**

23600-Justice - Special

2167-Standing Up for Rape Victims (SURVIVOR) Act of 2019

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
532183	LABORATORY SER AGREEMENT	\$2,000,000	\$0	\$2,000,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,000,000)</b>	<b>\$0</b>	<b>(\$2,000,000)</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

23600-Justice - Special

2200-Non-Operating Transfers

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
538030	FINE/PENALTY/FORFEIT-TRAN	\$861,745	\$0	\$861,745
538101	TRANSFER TO AOC	\$381,019	\$0	\$381,019
538108	TRANS TO 2313 MIU COC	\$168,641	\$0	\$168,641
538112	TRANS TO 1500 - \$2 FEE	\$2,539,729	\$0	\$2,539,729
538118	TRANS TO DOA 41601-4W13	\$940,555	\$0	\$940,555
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$4,891,689</b>	<b>\$0</b>	<b>\$4,891,689</b>
<b>REQUIREMENTS</b>		<b>\$4,891,689</b>	<b>\$0</b>	<b>\$4,891,689</b>
<b>RECEIPTS</b>				
434160	PROFESSIONAL SERVICES	\$4,029,944	\$0	\$4,029,944
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$4,029,944</b>	<b>\$0</b>	<b>\$4,029,944</b>
435500	FINES,PENAL, ASSESS FEE	\$861,745	\$0	\$861,745
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$861,745</b>	<b>\$0</b>	<b>\$861,745</b>
<b>RECEIPTS</b>		<b>\$4,891,689</b>	<b>\$0</b>	<b>\$4,891,689</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

**23600-Justice - Special**

**2313-Special Fund - Grant Expense Oversight**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	\$298,419	\$0	\$298,419
531462	EPA&SPA-LONGVTY PAY-REC	\$2,914	\$0	\$2,914
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,844	\$0	\$21,844
531522	REG RETIRE CONTRIB-RECPTS	\$80,477	\$0	\$80,477
531562	MED INS CONTRIB-RECPTS	\$54,710	\$0	\$54,710
<b>TOTAL PERSONAL SERVICES</b>		<b>\$458,364</b>	<b>\$0</b>	<b>\$458,364</b>
532110	LEGAL SERVICES	\$2,000	\$0	\$2,000
532120	FINAN/AUDIT SERVICES	\$40,000	\$0	\$40,000
532140	OTH INFORMATION TECH SVCS	\$5,250	\$0	\$5,250
532170	ADMIN SERVICES	\$24,998	\$0	\$24,998
532199	MISC CONTRACTUAL SERVICES	\$25,000	\$0	\$25,000
5323XX	REPAIR SERVICES	\$4,800	\$0	\$4,800
5324XX	MAINTENANCE AGREEMENTS	\$5,000	\$0	\$5,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,675	\$0	\$2,675
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$9,200	\$0	\$9,200
5329XX	OTHER SERVICES	\$17,445	\$0	\$17,445
<b>TOTAL PURCHASED SERVICES</b>		<b>\$136,368</b>	<b>\$0</b>	<b>\$136,368</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,150	\$0	\$2,150
5332XX	FACILITY & HARDWARE SUPPLIES	\$75	\$0	\$75
5339XX	OTHER MATERIALS & SUPPLIES	\$1,079	\$0	\$1,079
<b>TOTAL SUPPLIES</b>		<b>\$3,304</b>	<b>\$0</b>	<b>\$3,304</b>
5345XX	EQUIPMENT	\$56,098	\$0	\$56,098
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$56,098</b>	<b>\$0</b>	<b>\$56,098</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,105	\$0	\$4,105
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$4,105</b>	<b>\$0</b>	<b>\$4,105</b>
<b>REQUIREMENTS</b>		<b>\$658,239</b>	<b>\$0</b>	<b>\$658,239</b>
<b>RECEIPTS</b>				
438102	TRANS FROM 2144 ADMIN FEE	\$32,000	\$0	\$32,000
438106	TRANS FROM 2899 ADMIN FEE	\$51,820	\$0	\$51,820
438127	TRANS FROM 2200 MIU COC	\$168,641	\$0	\$168,641
438137	TRANS FROM 2140 ADMIN FEE	\$405,778	\$0	\$405,778



Office of State Budget And Management  
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2313-Special Fund - Grant Expense Oversight

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>RECEIPTS</b>				
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$658,239</b>	<b>\$0</b>	<b>\$658,239</b>
<b>RECEIPTS</b>		<b>\$658,239</b>	<b>\$0</b>	<b>\$658,239</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	5.000	0.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>

Office of State Budget And Management  
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 Detail by Fund  
 Biennium 2021-23

23600-Justice - Special

2514-State Crime Lab Coverdell

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
532170	ADMIN SERVICES	\$50,000	\$0	\$50,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
5345XX	EQUIPMENT	\$572,775	\$0	\$572,775
5347XX	INTANGIBLE ASSETS	\$50,000	\$0	\$50,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$622,775</b>	<b>\$0</b>	<b>\$622,775</b>
<b>REQUIREMENTS</b>		<b>\$672,775</b>	<b>\$0</b>	<b>\$672,775</b>
<b>RECEIPTS</b>				
432511	TRANSFER FROM DPS	\$672,775	\$0	\$672,775
<b>TOTAL GRANTS</b>		<b>\$672,775</b>	<b>\$0</b>	<b>\$672,775</b>
<b>RECEIPTS</b>		<b>\$672,775</b>	<b>\$0</b>	<b>\$672,775</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2021-23**

23600-Justice - Special

2899-Justice Academy Bookstore

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	\$198,543	\$0	\$198,543
531462	EPA&SPA-LONGVTY PAY-REC	\$4,520	\$0	\$4,520
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,234	\$0	\$15,234
531522	REG RETIRE CONTRIB-RECPTS	\$31,468	\$0	\$31,468
531562	MED INS CONTRIB-RECPTS	\$28,465	\$0	\$28,465
531576	FLEXIBLE SPENDING SAVINGS	\$250	\$0	\$250
<b>TOTAL PERSONAL SERVICES</b>		<b>\$278,480</b>	<b>\$0</b>	<b>\$278,480</b>
532140	OTH INFORMATION TECH SVCS	\$20,000	\$0	\$20,000
532170	ADMIN SERVICES	\$12,000	\$0	\$12,000
5322XX	UTILITY/ENERGY SERVICES	\$24,500	\$0	\$24,500
5323XX	REPAIR SERVICES	\$7,750	\$0	\$7,750
5324XX	MAINTENANCE AGREEMENTS	\$4,000	\$0	\$4,000
5325XX	RENTALS/LEASES	\$40,002	\$0	\$40,002
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$46,917	\$0	\$46,917
5329XX	OTHER SERVICES	\$1,500	\$0	\$1,500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$156,669</b>	<b>\$0</b>	<b>\$156,669</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$15,992	\$0	\$15,992
5332XX	FACILITY & HARDWARE SUPPLIES	\$958	\$0	\$958
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$750	\$0	\$750
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$15,000	\$0	\$15,000
5338XX	PURCHASES FOR RESALE	\$776,891	\$0	\$776,891
<b>TOTAL SUPPLIES</b>		<b>\$809,591</b>	<b>\$0</b>	<b>\$809,591</b>
5345XX	EQUIPMENT	\$29,079	\$0	\$29,079
5347XX	INTANGIBLE ASSETS	\$1,000	\$0	\$1,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$30,079</b>	<b>\$0</b>	<b>\$30,079</b>
5359XX	OTHER EXPENSES	\$20,900	\$0	\$20,900
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$20,900</b>	<b>\$0</b>	<b>\$20,900</b>
538109	TRANS TO 2313 JA ADMIN	\$51,820	\$0	\$51,820
538144	TRANSFER 2899 TO 1500	\$76,031	\$0	\$76,031
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$127,851</b>	<b>\$0</b>	<b>\$127,851</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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**2899-Justice Academy Bookstore**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
<b>REQUIREMENTS</b>		<b>\$1,423,570</b>	<b>\$0</b>	<b>\$1,423,570</b>
<b>RECEIPTS</b>				
434310	SALE OF PUBLICATIONS	\$1,378,928	\$0	\$1,378,928
434390	OTH SALES OF GDS OR PUBL	\$44,242	\$0	\$44,242
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$1,423,170</b>	<b>\$0</b>	<b>\$1,423,170</b>
437992	IMP/PETTY CASH RE-DEPOSIT	\$400	\$0	\$400
<b>TOTAL MISCELLANEOUS</b>		<b>\$400</b>	<b>\$0</b>	<b>\$400</b>
<b>RECEIPTS</b>		<b>\$1,423,570</b>	<b>\$0</b>	<b>\$1,423,570</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531212	SPA-REG SALARIES-RECPT	5.000	0.000	5.000
<b>TOTAL PERSONAL SERVICES</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>
<b>TOTAL POSITIONS</b>		<b>5.000</b>	<b>0.000</b>	<b>5.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 23606**

**CAMPUS/AGENCY NAME:** Justice - Seized and Forfeited Assets

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$2,000,000
LESS ESTIMATED RECEIPTS	\$2,000,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
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**23606-Justice - Seized and Forfeited Assets**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
2204	Smithfield Environment Enhancement Grants	\$2,000,000	\$0	\$2,000,000
<b>Total REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>RECEIPTS</b>				
2204	Smithfield Environment Enhancement Grants	\$2,000,000	\$0	\$2,000,000
<b>Total RECEIPTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23**

**23606-Justice - Seized and Forfeited Assets**

<b>Account Code</b>	<b>Account Title</b>	<b>2022-23 Original</b>	<b>2022-23 Change</b>	<b>2022-23 Revised</b>
<b>REQUIREMENTS</b>				
5359XX	OTHER EXPENSES	\$2,000,000	\$0	\$2,000,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>RECEIPTS</b>				
432411	GRANT SMITHFIELD FOODS	\$2,000,000	\$0	\$2,000,000
<b>TOTAL GRANTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



Office of State Budget And Management  
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 Biennium 2021-23

23606-Justice - Seized and Forfeited Assets

2204-Smithfield Environment Enhancement Grants

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
5359XX	OTHER EXPENSES	\$2,000,000	\$0	\$2,000,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>RECEIPTS</b>				
432411	GRANT SMITHFIELD FOODS	\$2,000,000	\$0	\$2,000,000
<b>TOTAL GRANTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>RECEIPTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

**Code: 63604**

**CAMPUS/AGENCY NAME:** Justice - Sheriff Supplemental Pension

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2022-23 Revised</b>
TOTAL REQUIREMENTS	\$1,760,000
LESS ESTIMATED RECEIPTS	\$1,760,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>



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**63604-Justice - Sheriff Supplemental Pension**

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
6320	Sheriff's Support Pension Fund	\$1,760,000	\$0	\$1,760,000
<b>Total REQUIREMENTS</b>		<b>\$1,760,000</b>	<b>\$0</b>	<b>\$1,760,000</b>
<b>RECEIPTS</b>				
6320	Sheriff's Support Pension Fund	\$1,760,000	\$0	\$1,760,000
<b>Total RECEIPTS</b>		<b>\$1,760,000</b>	<b>\$0</b>	<b>\$1,760,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2021-23

63604-Justice - Sheriff Supplemental Pension

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
532170	ADMIN SERVICES	\$160,000	\$0	\$160,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$160,000</b>	<b>\$0</b>	<b>\$160,000</b>
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$1,600,000	\$0	\$1,600,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,760,000</b>	<b>\$0</b>	<b>\$1,760,000</b>
<b>RECEIPTS</b>				
433120	STIF INT INC-PROGRAM REV	\$8,000	\$0	\$8,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$8,000</b>	<b>\$0</b>	<b>\$8,000</b>
435500	FINES,PENAL, ASSESS FEE	\$752,000	\$0	\$752,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$752,000</b>	<b>\$0</b>	<b>\$752,000</b>
436110	PENS/INSUR EMPLOYER CONTR	\$1,000,000	\$0	\$1,000,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,760,000</b>	<b>\$0</b>	<b>\$1,760,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2021-23

63604-Justice - Sheriff Supplemental Pension

6320-Sheriff's Support Pension Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
<b>REQUIREMENTS</b>				
532170	ADMIN SERVICES	\$160,000	\$0	\$160,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$160,000</b>	<b>\$0</b>	<b>\$160,000</b>
5352XX	PENSIONS & BENEFIT CLAIM PAYMENTS	\$1,600,000	\$0	\$1,600,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,600,000</b>	<b>\$0</b>	<b>\$1,600,000</b>
<b>REQUIREMENTS</b>		<b>\$1,760,000</b>	<b>\$0</b>	<b>\$1,760,000</b>
<b>RECEIPTS</b>				
433120	STIF INT INC-PROGRAM REV	\$8,000	\$0	\$8,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$8,000</b>	<b>\$0</b>	<b>\$8,000</b>
435500	FINES,PENAL, ASSESS FEE	\$752,000	\$0	\$752,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$752,000</b>	<b>\$0</b>	<b>\$752,000</b>
436110	PENS/INSUR EMPLOYER CONTR	\$1,000,000	\$0	\$1,000,000
<b>TOTAL CONTRIBUTIONS &amp; DONATIONS</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>RECEIPTS</b>		<b>\$1,760,000</b>	<b>\$0</b>	<b>\$1,760,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>