



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 13005

CAMPUS/AGENCY NAME: State Budget and Management - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$11,721,691
LESS ESTIMATED RECEIPTS	\$572,651
NET APPROPRIATION	\$11,149,040

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

13005-State Budget and Management - General Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1310	Office of State Budget and Management	\$10,939,568	\$782,123	\$11,721,691
Total REQUIREMENTS		\$10,939,568	\$782,123	\$11,721,691
RECEIPTS				
1310	Office of State Budget and Management	\$557,408	\$15,243	\$572,651
Total RECEIPTS		\$557,408	\$15,243	\$572,651
NET APPROPRIATION		\$10,382,160	\$766,880	\$11,149,040

Position Counts

REQUIREMENTS				
1310	Office of State Budget and Management	63.000	5.000	68.000
TOTAL POSITIONS		63.000	5.000	68.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

13005-State Budget and Management - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$546,190	\$0	\$546,190
531211	SPA-REG SALARIES-APPRO	\$5,089,773	\$407,000	\$5,496,773
531212	SPA-REG SALARIES-RECPT	\$98,526	\$0	\$98,526
531461	EPA&SPA-LONGVTY PAY-APPRO	\$81,280	\$0	\$81,280
531511	SOCIAL SEC CONTRIB-APPRO	\$433,614	\$31,136	\$464,750
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,538	\$0	\$7,538
531521	REG RETIRE CONTRIB-APPRO	\$1,216,790	\$93,163	\$1,309,953
531522	REG RETIRE CONTRIB-RECPTS	\$43,004	\$0	\$43,004
531561	MED INS CONTRIB-APPRO	\$455,520	\$35,095	\$490,615
531562	MED INS CONTRIB-RECPTS	\$13,325	\$0	\$13,325
531627	ST DISABILITY PMT-APPROP	\$2,310	\$0	\$2,310
TOTAL PERSONAL SERVICES		\$7,987,870	\$566,394	\$8,554,264
532110	LEGAL SERVICES	\$41,710	\$0	\$41,710
532120	FINAN/AUDIT SERVICES	\$7,200	\$0	\$7,200
532140	OTH INFORMATION TECH SVCS	\$852,390	\$0	\$852,390
532144	PC/PRINTER SUPPORT SVC	\$76,500	\$0	\$76,500
532199	MISC CONTRACTUAL SERVICES	\$92,873	\$0	\$92,873
5323XX	REPAIR SERVICES	\$1,150	\$0	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$381,931	\$0	\$381,931
5325XX	RENTALS/LEASES	\$23,620	\$0	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,771	\$14,650	\$25,421
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$395,276	\$36,925	\$432,201
5329XX	OTHER SERVICES	\$9,607	\$0	\$9,607
TOTAL PURCHASED SERVICES		\$1,893,028	\$51,575	\$1,944,603
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,345	\$10,257	\$23,602
5339XX	OTHER MATERIALS & SUPPLIES	\$15,809	\$0	\$15,809
TOTAL SUPPLIES		\$29,154	\$10,257	\$39,411
5345XX	EQUIPMENT	\$0	\$9,000	\$9,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$0	\$9,000	\$9,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$0	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$0	\$2,540
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$0	\$33,086

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

13005-State Budget and Management - General Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536601	GRANTS TO GOV ORG	\$500,000	\$0	\$500,000
TOTAL AID & PUBLIC ASSISTANCE		\$500,000	\$0	\$500,000
537204	RES-LEGIS INCR COMPENSATN	\$315,802	\$64,827	\$380,629
537206	RES-ST RETIREMENT SYS CON	\$122,580	\$15,243	\$137,823
537208	RES-STATE HEALTH PLAN	\$58,048	\$0	\$58,048
537209	RES-LABOR MARKET ADJUST	\$0	\$64,827	\$64,827
TOTAL RESERVES		\$496,430	\$144,897	\$641,327
TOTAL REQUIREMENTS		\$10,939,568	\$782,123	\$11,721,691
RECEIPTS				
438105	TRANSFER FROM BC 49813	\$410,000	\$0	\$410,000
438T05	RETIREE SUPPLEM RES. OSBM	\$0	\$15,243	\$15,243
438U03	UNFUNDED SOLVENCY LIABIL	\$15,628	\$0	\$15,628
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$425,628	\$15,243	\$440,871
538306	REIMB. FROM OSC	\$131,780	\$0	\$131,780
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$131,780	\$0	\$131,780
TOTAL RECEIPTS		\$557,408	\$15,243	\$572,651
NET APPROPRIATION		\$10,382,160	\$766,880	\$11,149,040

POSITION COUNTS

REQUIREMENTS				
531XXX				
531111	EPA-REG SALARIES-APPRO	3	0	3
531211	SPA-REG SALARIES-APPRO	59	5	64
531212	SPA-REG SALARIES-RECPT	1	0	1
TOTAL 531XXX		63	5	68
TOTAL POSITIONS		63	5	68

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

13005-State Budget and Management - General Fund

1310-Office of State Budget and Management

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$546,190	\$0	\$546,190
531211	SPA-REG SALARIES-APPRO	\$5,089,773	\$407,000	\$5,496,773
531212	SPA-REG SALARIES-RECPT	\$98,526	\$0	\$98,526
531461	EPA&SPA-LONGVTY PAY-APPRO	\$81,280	\$0	\$81,280
531511	SOCIAL SEC CONTRIB-APPRO	\$433,614	\$31,136	\$464,750
531512	SOCIAL SEC CONTRIB-RECPTS	\$7,538	\$0	\$7,538
531521	REG RETIRE CONTRIB-APPRO	\$1,216,790	\$93,163	\$1,309,953
531522	REG RETIRE CONTRIB-RECPTS	\$43,004	\$0	\$43,004
531561	MED INS CONTRIB-APPRO	\$455,520	\$35,095	\$490,615
531562	MED INS CONTRIB-RECPTS	\$13,325	\$0	\$13,325
531627	ST DISABILITY PMT-APPROP	\$2,310	\$0	\$2,310
TOTAL PERSONAL SERVICES		\$7,987,870	\$566,394	\$8,554,264
532110	LEGAL SERVICES	\$41,710	\$0	\$41,710
532120	FINAN/AUDIT SERVICES	\$7,200	\$0	\$7,200
532140	OTH INFORMATION TECH SVCS	\$852,390	\$0	\$852,390
532144	PC/PRINTER SUPPORT SVC	\$76,500	\$0	\$76,500
532199	MISC CONTRACTUAL SERVICES	\$92,873	\$0	\$92,873
5323XX	REPAIR SERVICES	\$1,150	\$0	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$381,931	\$0	\$381,931
5325XX	RENTALS/LEASES	\$23,620	\$0	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,771	\$14,650	\$25,421
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$395,276	\$36,925	\$432,201
5329XX	OTHER SERVICES	\$9,607	\$0	\$9,607
TOTAL PURCHASED SERVICES		\$1,893,028	\$51,575	\$1,944,603
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,345	\$10,257	\$23,602
5339XX	OTHER MATERIALS & SUPPLIES	\$15,809	\$0	\$15,809
TOTAL SUPPLIES		\$29,154	\$10,257	\$39,411
5345XX	EQUIPMENT	\$0	\$9,000	\$9,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$0	\$9,000	\$9,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$0	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$0	\$2,540

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

1310-Office of State Budget and Management

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$33,086	\$0	\$33,086
536601	GRANTS TO GOV ORG	\$500,000	\$0	\$500,000
TOTAL AID & PUBLIC ASSISTANCE		\$500,000	\$0	\$500,000
537204	RES-LEGIS INCR COMPENSATN	\$315,802	\$64,827	\$380,629
537206	RES-ST RETIREMENT SYS CON	\$122,580	\$15,243	\$137,823
537208	RES-STATE HEALTH PLAN	\$58,048	\$0	\$58,048
537209	RES-LABOR MARKET ADJUST	\$0	\$64,827	\$64,827
TOTAL RESERVES		\$496,430	\$144,897	\$641,327
REQUIREMENTS		\$10,939,568	\$782,123	\$11,721,691
RECEIPTS				
438105	TRANSFER FROM BC 49813	\$410,000	\$0	\$410,000
438T05	RETIREE SUPPLEM RES. OSBM	\$0	\$15,243	\$15,243
438U03	UNFUNDED SOLVENCY LIABIL	\$15,628	\$0	\$15,628
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$425,628	\$15,243	\$440,871
538306	REIMB. FROM OSC	\$131,780	\$0	\$131,780
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$131,780	\$0	\$131,780
RECEIPTS		\$557,408	\$15,243	\$572,651
NET APPROPRIATION		\$10,382,160	\$766,880	\$11,149,040

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	3.000	0.000	3.000
531211	SPA-REG SALARIES-APPRO	59.000	5.000	64.000
531212	SPA-REG SALARIES-RECPT	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		63.000	5.000	68.000
TOTAL POSITIONS		63.000	5.000	68.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 13085

CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly Appropriation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$104,817,300
LESS ESTIMATED RECEIPTS	\$89,300,300
NET APPROPRIATION	\$15,517,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

13085-State Budget and Management - Reserve for General Assembly Appropriation

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
1022	Special Appropriations	\$5,517,000	\$99,300,300	\$104,817,300
Total REQUIREMENTS		\$5,517,000	\$99,300,300	\$104,817,300
RECEIPTS				
1022	Special Appropriations	\$0	\$89,300,300	\$89,300,300
Total RECEIPTS		\$0	\$89,300,300	\$89,300,300
NET APPROPRIATION		\$5,517,000	\$10,000,000	\$15,517,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

13085-State Budget and Management - Reserve for General Assembly Appropriation

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536601	GRANTS TO GOV ORG	\$17,000	\$36,243,000	\$36,260,000
536G02	GRANTS TO NONGOVERNMEN OR	\$5,500,000	\$63,057,300	\$68,557,300
TOTAL AID & PUBLIC ASSISTANCE		\$5,517,000	\$99,300,300	\$104,817,300
TOTAL REQUIREMENTS		\$5,517,000	\$99,300,300	\$104,817,300
RECEIPTS				
438144	TRANSFER FROM 49723	\$0	\$83,300,300	\$83,300,300
438P05	OSBM ARP FUND	\$0	\$6,000,000	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$89,300,300	\$89,300,300
TOTAL RECEIPTS		\$0	\$89,300,300	\$89,300,300
NET APPROPRIATION		\$5,517,000	\$10,000,000	\$15,517,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

13085-State Budget and Management - Reserve for General Assembly Appropriation

1022-Special Appropriations

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536601	GRANTS TO GOV ORG	\$17,000	\$36,243,000	\$36,260,000
536G02	GRANTS TO NONGOVERNMEN OR	\$5,500,000	\$63,057,300	\$68,557,300
TOTAL AID & PUBLIC ASSISTANCE		\$5,517,000	\$99,300,300	\$104,817,300
REQUIREMENTS		\$5,517,000	\$99,300,300	\$104,817,300
RECEIPTS				
438144	TRANSFER FROM 49723	\$0	\$83,300,300	\$83,300,300
438P05	OSBM ARP FUND	\$0	\$6,000,000	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$89,300,300	\$89,300,300
RECEIPTS		\$0	\$89,300,300	\$89,300,300
NET APPROPRIATION		\$5,517,000	\$10,000,000	\$15,517,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 23005

CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$235,035,408
LESS ESTIMATED RECEIPTS	\$192,435,408
CHANGE IN FUND BALANCE	(\$42,600,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

23005-State Budget and Management - Fines and Penalties

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2301	Civil Penalty and Forfeiture	\$192,435,408	\$42,600,000	\$235,035,408
Total REQUIREMENTS		\$192,435,408	\$42,600,000	\$235,035,408
RECEIPTS				
2301	Civil Penalty and Forfeiture	\$192,435,408	\$0	\$192,435,408
Total RECEIPTS		\$192,435,408	\$0	\$192,435,408
CHANGE IN FUND BALANCE		\$0	(\$42,600,000)	(\$42,600,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

23005-State Budget and Management - Fines and Penalties

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538110	TRANSFER TO DPI	\$165,041,640	\$42,600,000	\$207,641,640
5381ED	DPI-MV LATE REG FEE	\$27,393,768	\$0	\$27,393,768
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$192,435,408	\$42,600,000	\$235,035,408
TOTAL REQUIREMENTS		\$192,435,408	\$42,600,000	\$235,035,408
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$0	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$0	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$0	\$400,000
438104	TRF FROM DOT	\$52,325,178	\$0	\$52,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$0	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$0	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$0	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$0	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$0	\$200,000
438140	TRANFER FROM DOA CI	\$3,100,000	\$0	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$0	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$0	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$0	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$0	\$3,300,000
438191	TRANSFER FROM BC 49820	\$106,310,230	\$0	\$106,310,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$185,935,408	\$0	\$185,935,408
TOTAL RECEIPTS		\$192,435,408	\$0	\$192,435,408
CHANGE IN FUND BALANCE		\$0	(\$42,600,000)	(\$42,600,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

23005-State Budget and Management - Fines and Penalties

2301-Civil Penalty and Forfeiture

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538110	TRANSFER TO DPI	\$165,041,640	\$42,600,000	\$207,641,640
5381ED	DPI-MV LATE REG FEE	\$27,393,768	\$0	\$27,393,768
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$192,435,408	\$42,600,000	\$235,035,408
REQUIREMENTS		\$192,435,408	\$42,600,000	\$235,035,408
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$0	\$6,500,000
TOTAL FEES, LICENSES, & FINES		\$6,500,000	\$0	\$6,500,000
438101	TRANS FROM OSBPM	\$400,000	\$0	\$400,000
438104	TRF FROM DOT	\$52,325,178	\$0	\$52,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$0	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$0	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$0	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$0	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$0	\$200,000
438140	TRANSFER FROM DOA CI	\$3,100,000	\$0	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$0	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$0	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$0	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$0	\$3,300,000
438191	TRANSFER FROM BC 49820	\$106,310,230	\$0	\$106,310,230
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$185,935,408	\$0	\$185,935,408
RECEIPTS		\$192,435,408	\$0	\$192,435,408
CHANGE IN FUND BALANCE		\$0	(\$42,600,000)	(\$42,600,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 23009

CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$36,067,000
LESS ESTIMATED RECEIPTS	\$36,067,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

23009-State Budget and Management - Disaster Relief Reserve

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2606	Crisis Housing Assistance Fund	\$100,000	\$0	\$100,000
2627	Funds to Implement Studies	\$367,000	\$0	\$367,000
2634	Other Declared Disasters	\$7,800,000	\$0	\$7,800,000
2637	Severe Weather - April 2011	\$600,000	\$0	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$0	\$2,200,000
2650	Hurricane Matthew - 2016	\$25,000,000	\$0	\$25,000,000
Total REQUIREMENTS		\$36,067,000	\$0	\$36,067,000
RECEIPTS				
2606	Crisis Housing Assistance Fund	\$100,000	\$0	\$100,000
2627	Funds to Implement Studies	\$367,000	\$0	\$367,000
2634	Other Declared Disasters	\$7,800,000	\$0	\$7,800,000
2637	Severe Weather - April 2011	\$600,000	\$0	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$0	\$2,200,000
2650	Hurricane Matthew - 2016	\$25,000,000	\$0	\$25,000,000
Total RECEIPTS		\$36,067,000	\$0	\$36,067,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

23009-State Budget and Management - Disaster Relief Reserve

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538117	TRANSFER TO CCPS CI	\$367,000	\$0	\$367,000
538166	TRF TO CC&PS	\$35,700,000	\$0	\$35,700,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,067,000	\$0	\$36,067,000
TOTAL REQUIREMENTS		\$36,067,000	\$0	\$36,067,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$34,767,000	\$0	\$34,767,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$0	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,067,000	\$0	\$36,067,000
TOTAL RECEIPTS		\$36,067,000	\$0	\$36,067,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23009-State Budget and Management - Disaster Relief Reserve

2606-Crisis Housing Assistance Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$0	\$100,000
REQUIREMENTS		\$100,000	\$0	\$100,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$0	\$100,000
RECEIPTS		\$100,000	\$0	\$100,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23009-State Budget and Management - Disaster Relief Reserve

2627-Funds to Implement Studies

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538117	TRANSFER TO CCPS CI	\$367,000	\$0	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$0	\$367,000
REQUIREMENTS		\$367,000	\$0	\$367,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$367,000	\$0	\$367,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,000	\$0	\$367,000
RECEIPTS		\$367,000	\$0	\$367,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23009-State Budget and Management - Disaster Relief Reserve

2634-Other Declared Disasters

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$7,800,000	\$0	\$7,800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$0	\$7,800,000
REQUIREMENTS		\$7,800,000	\$0	\$7,800,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$6,500,000	\$0	\$6,500,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$0	\$1,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,800,000	\$0	\$7,800,000
RECEIPTS		\$7,800,000	\$0	\$7,800,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23009-State Budget and Management - Disaster Relief Reserve

2637-Severe Weather - April 2011

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$0	\$600,000
REQUIREMENTS		\$600,000	\$0	\$600,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$600,000	\$0	\$600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$600,000	\$0	\$600,000
RECEIPTS		\$600,000	\$0	\$600,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23009-State Budget and Management - Disaster Relief Reserve

2640-Hurricane Irene - 2011

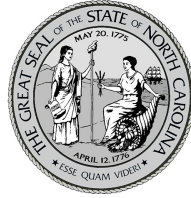
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$2,200,000	\$0	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$0	\$2,200,000
REQUIREMENTS		\$2,200,000	\$0	\$2,200,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$2,200,000	\$0	\$2,200,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,200,000	\$0	\$2,200,000
RECEIPTS		\$2,200,000	\$0	\$2,200,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23009-State Budget and Management - Disaster Relief Reserve

2650-Hurricane Matthew - 2016

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538166	TRF TO CC&PS	\$25,000,000	\$0	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$0	\$25,000,000
REQUIREMENTS		\$25,000,000	\$0	\$25,000,000
RECEIPTS				
438144	TRANSFER FROM 49723	\$25,000,000	\$0	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$0	\$25,000,000
RECEIPTS		\$25,000,000	\$0	\$25,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 23014

CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$4,278,146
LESS ESTIMATED RECEIPTS	\$3,428,443
CHANGE IN FUND BALANCE	(\$849,703)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

23014-State Budget and Management - General Fund - Special Revenue

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2311	OSBM- Budget Transparency Initiative	\$213,840	\$0	\$213,840
2315	OSBM Special Projects	\$4,064,306	\$0	\$4,064,306
Total REQUIREMENTS		\$4,278,146	\$0	\$4,278,146
RECEIPTS				
2315	OSBM Special Projects	\$3,428,443	\$0	\$3,428,443
Total RECEIPTS		\$3,428,443	\$0	\$3,428,443
CHANGE IN FUND BALANCE		(\$849,703)	\$0	(\$849,703)

Position Counts

REQUIREMENTS				
2315	OSBM Special Projects	17.000	0.000	17.000
TOTAL POSITIONS		17.000	0.000	17.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

23014-State Budget and Management - General Fund - Special Revenue

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	\$1,543,099	\$0	\$1,543,099
531512	SOCIAL SEC CONTRIB-RECPTS	\$118,049	\$0	\$118,049
531522	REG RETIRE CONTRIB-RECPTS	\$291,839	\$0	\$291,839
531562	MED INS CONTRIB-RECPTS	\$111,319	\$0	\$111,319
TOTAL PERSONAL SERVICES		\$2,064,306	\$0	\$2,064,306
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$0	\$213,840
536G06	NC SYMPHONY	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,000,000	\$0	\$2,000,000
TOTAL REQUIREMENTS		\$4,278,146	\$0	\$4,278,146
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$492,804	\$0	\$492,804
TOTAL SALES, SERVICE, & RENTALS		\$492,804	\$0	\$492,804
4381MM	INTRA-AGENCY TRANSFER	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$0	\$2,000,000
538314	REIMB-FROM DOA	\$156,391	\$0	\$156,391
538347	REIMB-DNCR	\$134,125	\$0	\$134,125
538366	REIMB FROM CC&PS	\$645,123	\$0	\$645,123
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$935,639	\$0	\$935,639
TOTAL RECEIPTS		\$3,428,443	\$0	\$3,428,443
CHANGE IN FUND BALANCE		(\$849,703)	\$0	(\$849,703)

POSITION COUNTS

REQUIREMENTS				
531XXX				
531162	EPA-TIME LIMITED SAL-RECP	17	0	17
TOTAL 531XXX		17	0	17
TOTAL POSITIONS		17	0	17

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23014-State Budget and Management - General Fund - Special Revenue

2311-OSBM- Budget Transparency Initiative

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$0	\$213,840
TOTAL PURCHASED SERVICES		\$213,840	\$0	\$213,840
REQUIREMENTS		\$213,840	\$0	\$213,840
CHANGE IN FUND BALANCE		(\$213,840)	\$0	(\$213,840)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

23014-State Budget and Management - General Fund - Special Revenue

2315-OSBM Special Projects

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	\$1,543,099	\$0	\$1,543,099
531512	SOCIAL SEC CONTRIB-RECPTS	\$118,049	\$0	\$118,049
531522	REG RETIRE CONTRIB-RECPTS	\$291,839	\$0	\$291,839
531562	MED INS CONTRIB-RECPTS	\$111,319	\$0	\$111,319
TOTAL PERSONAL SERVICES		\$2,064,306	\$0	\$2,064,306
536G06	NC SYMPHONY	\$2,000,000	\$0	\$2,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,000,000	\$0	\$2,000,000
REQUIREMENTS		\$4,064,306	\$0	\$4,064,306
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$492,804	\$0	\$492,804
TOTAL SALES, SERVICE, & RENTALS		\$492,804	\$0	\$492,804
4381MM	INTRA-AGENCY TRANSFER	\$2,000,000	\$0	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$0	\$2,000,000
538314	REIMB-FROM DOA	\$156,391	\$0	\$156,391
538347	REIMB-DNCR	\$134,125	\$0	\$134,125
538366	REIMB FROM CC&PS	\$645,123	\$0	\$645,123
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$935,639	\$0	\$935,639
RECEIPTS		\$3,428,443	\$0	\$3,428,443
CHANGE IN FUND BALANCE		(\$635,863)	\$0	(\$635,863)

Position Counts

REQUIREMENTS				
531162	EPA-TIME LIMITED SAL-RECP	17.000	0.000	17.000
TOTAL PERSONAL SERVICES		17.000	0.000	17.000
TOTAL POSITIONS		17.000	0.000	17.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 24001

CAMPUS/AGENCY NAME: State Budget and Management - State Capital and Infrastructure Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$2,701,306,403
LESS ESTIMATED RECEIPTS	\$3,202,206,484
CHANGE IN FUND BALANCE	\$500,900,081

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

24001-State Budget and Management - State Capital and Infrastructure Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2D01	State Capital and Infrastructure Fund General Fund Debt Service	\$697,842,159	\$0	\$697,842,159
2D03	SCIF FY 2021 Appropriations	\$15,000,000	\$5,000,000	\$20,000,000
2D04	SCIF FY 2022 Appropriations	\$1,446,649,076	\$0	\$1,446,649,076
2D05	SCIF FY 2023 Appropriations	\$0	\$536,815,168	\$536,815,168
Total REQUIREMENTS		\$2,159,491,235	\$541,815,168	\$2,701,306,403
RECEIPTS				
2D01	State Capital and Infrastructure Fund General Fund Debt Service	\$697,842,159	\$0	\$697,842,159
2D03	SCIF FY 2021 Appropriations	\$15,000,000	\$5,000,000	\$20,000,000
2D04	SCIF FY 2022 Appropriations	\$1,687,157,841	\$0	\$1,687,157,841
2D05	SCIF FY 2023 Appropriations	\$0	\$797,206,484	\$797,206,484
Total RECEIPTS		\$2,400,000,000	\$802,206,484	\$3,202,206,484
CHANGE IN FUND BALANCE		\$240,508,765	\$260,391,316	\$500,900,081

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

24001-State Budget and Management - State Capital and Infrastructure Fund

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536601	GRANTS TO GOV ORG	\$68,500,000	\$65,012,950	\$133,512,950
536686	UNC SYSTEM OFFICE UNIV	\$250,212,318	\$24,907,000	\$275,119,318
536986	TRANSFER TO UNC-CH	\$302,500,000	\$0	\$302,500,000
536G02	GRANTS TO NONGOVERNMENT OR	\$95,240,433	\$83,279,304	\$178,519,737
TOTAL AID & PUBLIC ASSISTANCE		\$716,452,751	\$173,199,254	\$889,652,005
538104	TRANSFER TO 19973	\$6,865,784	\$38,102,230	\$44,968,014
538105	TRF TO OSBM	\$242,901,667	\$0	\$242,901,667
538106	TRANSFER TO DOA	\$1,165,364	\$0	\$1,165,364
538110	TRANSFER TO DPI	\$3,934,137	\$500,000	\$4,434,137
538120	TRANSFER FROM BC 41103	\$100,212,318	\$0	\$100,212,318
538121	TRF TO GENERAL ASSEMBLY	\$17,391,316	\$170,108,684	\$187,500,000
538123	TRF TO DOA	\$72,088,252	\$119,500,000	\$191,588,252
538130	TRF TO DENR	\$48,981,560	\$0	\$48,981,560
538131	TRF TO DCR	\$136,966,437	\$9,850,000	\$146,816,437
538133	TRANSFER TO WILDLIFE	\$0	\$1,511,000	\$1,511,000
538156	TRANSFER TO DIT	\$15,000,000	\$5,000,000	\$20,000,000
538160	TRSF TO COMMUN. COLLEGES	\$77,750,000	\$24,044,000	\$101,794,000
538166	TRF TO CC&PS	\$41,431,157	\$0	\$41,431,157
538170	TRF TO OST	\$678,350,492	\$0	\$678,350,492
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,443,038,484	\$368,615,914	\$1,811,654,398
TOTAL REQUIREMENTS		\$2,159,491,235	\$541,815,168	\$2,701,306,403
RECEIPTS				
438114	TRANSFER FROM 49934	\$15,000,000	\$0	\$15,000,000
438144	TRANSFER FROM 49723	\$2,385,000,000	\$802,206,484	\$3,187,206,484
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,400,000,000	\$802,206,484	\$3,202,206,484
TOTAL RECEIPTS		\$2,400,000,000	\$802,206,484	\$3,202,206,484
CHANGE IN FUND BALANCE		\$240,508,765	\$260,391,316	\$500,900,081

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23**

24001-State Budget and Management - State Capital and Infrastructure Fund

2D01-State Capital and Infrastructure Fund General Fund Debt Service

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536686	UNC SYSTEM OFFICE UNIV	\$212,318	\$0	\$212,318
TOTAL AID & PUBLIC ASSISTANCE		\$212,318	\$0	\$212,318
538105	TRF TO OSBM	\$17,901,667	\$0	\$17,901,667
538106	TRANSFER TO DOA	\$1,165,364	\$0	\$1,165,364
538120	TRANSFER FROM BC 41103	\$212,318	\$0	\$212,318
538170	TRF TO OST	\$678,350,492	\$0	\$678,350,492
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$697,629,841	\$0	\$697,629,841
REQUIREMENTS		\$697,842,159	\$0	\$697,842,159
RECEIPTS				
438144	TRANSFER FROM 49723	\$697,842,159	\$0	\$697,842,159
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$697,842,159	\$0	\$697,842,159
RECEIPTS		\$697,842,159	\$0	\$697,842,159
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

24001-State Budget and Management - State Capital and Infrastructure Fund

2D03-SCIF FY 2021 Appropriations

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538156	TRANSFER TO DIT	\$15,000,000	\$5,000,000	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,000,000	\$5,000,000	\$20,000,000
REQUIREMENTS		\$15,000,000	\$5,000,000	\$20,000,000
RECEIPTS				
438114	TRANSFER FROM 49934	\$15,000,000	\$0	\$15,000,000
438144	TRANSFER FROM 49723	\$0	\$5,000,000	\$5,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,000,000	\$5,000,000	\$20,000,000
RECEIPTS		\$15,000,000	\$5,000,000	\$20,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24001-State Budget and Management - State Capital and Infrastructure Fund

2D04-SCIF FY 2022 Appropriations

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536601	GRANTS TO GOV ORG	\$68,500,000	\$0	\$68,500,000
536686	UNC SYSTEM OFFICE UNIV	\$250,000,000	\$0	\$250,000,000
536986	TRANSFER TO UNC-CH	\$302,500,000	\$0	\$302,500,000
536G02	GRANTS TO NONGOVERNMEN OR	\$95,240,433	\$0	\$95,240,433
TOTAL AID & PUBLIC ASSISTANCE		\$716,240,433	\$0	\$716,240,433
538104	TRANSFER TO 19973	\$6,865,784	\$0	\$6,865,784
538105	TRF TO OSBM	\$225,000,000	\$0	\$225,000,000
538110	TRANSFER TO DPI	\$3,934,137	\$0	\$3,934,137
538120	TRANSFER FROM BC 41103	\$100,000,000	\$0	\$100,000,000
538121	TRF TO GENERAL ASSEMBLY	\$17,391,316	\$0	\$17,391,316
538123	TRF TO DOA	\$72,088,252	\$0	\$72,088,252
538130	TRF TO DENR	\$48,981,560	\$0	\$48,981,560
538131	TRF TO DCR	\$136,966,437	\$0	\$136,966,437
538160	TRSF TO COMMUN. COLLEGES	\$77,750,000	\$0	\$77,750,000
538166	TRF TO CC&PS	\$41,431,157	\$0	\$41,431,157
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$730,408,643	\$0	\$730,408,643
REQUIREMENTS		\$1,446,649,076	\$0	\$1,446,649,076
RECEIPTS				
438144	TRANSFER FROM 49723	\$1,687,157,841	\$0	\$1,687,157,841
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,687,157,841	\$0	\$1,687,157,841
RECEIPTS		\$1,687,157,841	\$0	\$1,687,157,841
CHANGE IN FUND BALANCE		\$240,508,765	\$0	\$240,508,765

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

24001-State Budget and Management - State Capital and Infrastructure Fund

2D05-SCIF FY 2023 Appropriations

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536601	GRANTS TO GOV ORG	\$0	\$65,012,950	\$65,012,950
536686	UNC SYSTEM OFFICE UNIV	\$0	\$24,907,000	\$24,907,000
536G02	GRANTS TO NONGOVERNMENT OR	\$0	\$83,279,304	\$83,279,304
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$173,199,254	\$173,199,254
538104	TRANSFER TO 19973	\$0	\$38,102,230	\$38,102,230
538110	TRANSFER TO DPI	\$0	\$500,000	\$500,000
538121	TRF TO GENERAL ASSEMBLY	\$0	\$170,108,684	\$170,108,684
538123	TRF TO DOA	\$0	\$119,500,000	\$119,500,000
538131	TRF TO DCR	\$0	\$9,850,000	\$9,850,000
538133	TRANSFER TO WILDLIFE	\$0	\$1,511,000	\$1,511,000
538160	TRSF TO COMMUN. COLLEGES	\$0	\$24,044,000	\$24,044,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$363,615,914	\$363,615,914
REQUIREMENTS		\$0	\$536,815,168	\$536,815,168
RECEIPTS				
438144	TRANSFER FROM 49723	\$0	\$797,206,484	\$797,206,484
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$797,206,484	\$797,206,484
RECEIPTS		\$0	\$797,206,484	\$797,206,484
CHANGE IN FUND BALANCE		\$0	\$260,391,316	\$260,391,316



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 29006

CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$460,000
LESS ESTIMATED RECEIPTS	\$460,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2008	2007B \$75 Million - R&R COPs	\$460,000	\$0	\$460,000
Total REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
2008	2007B \$75 Million - R&R COPs	\$460,000	\$0	\$460,000
Total RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

29006-State Budget and Management - \$75 Million R&R COPs 2007B

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536965	NC A&T	\$10,000	\$0	\$10,000
536974	UNCW	\$10,000	\$0	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$0	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$0	\$50,000
538123	TRF TO DOA	\$10,000	\$0	\$10,000
538130	TRF TO DENR	\$30,000	\$0	\$30,000
538131	TRF TO DCR	\$50,000	\$0	\$50,000
538166	TRF TO CC&PS	\$300,000	\$0	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$0	\$440,000
TOTAL REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$460,000	\$0	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$0	\$460,000
TOTAL RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

29006-State Budget and Management - \$75 Million R&R COPs 2007B

2008-2007B \$75 Million - R&R COPs

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536965	NC A&T	\$10,000	\$0	\$10,000
536974	UNCW	\$10,000	\$0	\$10,000
TOTAL AID & PUBLIC ASSISTANCE		\$20,000	\$0	\$20,000
538115	TRANSFER TO 40701	\$50,000	\$0	\$50,000
538123	TRF TO DOA	\$10,000	\$0	\$10,000
538130	TRF TO DENR	\$30,000	\$0	\$30,000
538131	TRF TO DCR	\$50,000	\$0	\$50,000
538166	TRF TO CC&PS	\$300,000	\$0	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$440,000	\$0	\$440,000
REQUIREMENTS		\$460,000	\$0	\$460,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$460,000	\$0	\$460,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$460,000	\$0	\$460,000
RECEIPTS		\$460,000	\$0	\$460,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 29015

CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$226,547,700
CHANGE IN FUND BALANCE	(\$226,547,700)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

29015-Two Thirds General Obligation Bonds 2015

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2015	Two Thirds General Obligation Bonds, 2015A	\$226,547,700	\$0	\$226,547,700
Total REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

29015-Two Thirds General Obligation Bonds 2015

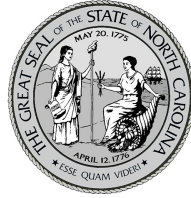
Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$200,000	\$0	\$200,000
536962	ECSU	\$200,000	\$0	\$200,000
536963	ECU	\$3,000,000	\$0	\$3,000,000
536964	FSU	\$200,000	\$0	\$200,000
536965	NC A&T	\$200,000	\$0	\$200,000
536966	NCCU	\$1,000,000	\$0	\$1,000,000
536967	NCSA	\$1,000,000	\$0	\$1,000,000
536968	NCSU	\$10,000,000	\$0	\$10,000,000
536969	UNCA	\$200,000	\$0	\$200,000
536970	UNCC	\$10,000,000	\$0	\$10,000,000
536972	UNCG	\$500,000	\$0	\$500,000
536973	UNCP	\$2,000,000	\$0	\$2,000,000
536975	WCU	\$5,000,000	\$0	\$5,000,000
536983	NCSA	\$2,000,000	\$0	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$0	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$0	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$0	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$0	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$0	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$0	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$0	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$0	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$0	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$0	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$0	\$166,547,700
TOTAL REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

29015-Two Thirds General Obligation Bonds 2015

2015-Two Thirds General Obligation Bonds, 2015A

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$200,000	\$0	\$200,000
536962	ECSU	\$200,000	\$0	\$200,000
536963	ECU	\$3,000,000	\$0	\$3,000,000
536964	FSU	\$200,000	\$0	\$200,000
536965	NC A&T	\$200,000	\$0	\$200,000
536966	NCCU	\$1,000,000	\$0	\$1,000,000
536967	NCSA	\$1,000,000	\$0	\$1,000,000
536968	NCSU	\$10,000,000	\$0	\$10,000,000
536969	UNCA	\$200,000	\$0	\$200,000
536970	UNCC	\$10,000,000	\$0	\$10,000,000
536972	UNCG	\$500,000	\$0	\$500,000
536973	UNCP	\$2,000,000	\$0	\$2,000,000
536975	WCU	\$5,000,000	\$0	\$5,000,000
536983	NCSA	\$2,000,000	\$0	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$0	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$0	\$10,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$60,000,000	\$0	\$60,000,000
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$0	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$0	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$0	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$0	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$0	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$0	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$0	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$0	\$20,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$166,547,700	\$0	\$166,547,700
REQUIREMENTS		\$226,547,700	\$0	\$226,547,700
CHANGE IN FUND BALANCE		(\$226,547,700)	\$0	(\$226,547,700)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The FY 2022-23 Certified Budget as appropriated by the General Assembly of 2021 is adjusted by S.L. 2022-74, and S.L. 2022-75 for the fiscal year of 2022-23, July 1, 2022 to June 30, 2023, for the use of

Code: 29016

CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$0	\$200,000,000
Total REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$0	\$200,000,000
Total RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2021-23

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$0	\$50,000,000
536970	UNCC	\$25,000,000	\$0	\$25,000,000
536975	WCU	\$20,000,000	\$0	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$0	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$0	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$0	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$0	\$105,000,000
TOTAL REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$0	\$200,000,000
TOTAL RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

29016-Connect NC Bond Act 2015 (S.L. 2015-280)

2016-Connect NC 2017 Bond Sale

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$0	\$50,000,000
536970	UNCC	\$25,000,000	\$0	\$25,000,000
536975	WCU	\$20,000,000	\$0	\$20,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$95,000,000	\$0	\$95,000,000
538120	TRANSFER FROM BC 41103	\$50,000,000	\$0	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$0	\$55,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105,000,000	\$0	\$105,000,000
REQUIREMENTS		\$200,000,000	\$0	\$200,000,000
RECEIPTS				
438170	TRANSFER FROM BC 40626	\$200,000,000	\$0	\$200,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$200,000,000	\$0	\$200,000,000
RECEIPTS		\$200,000,000	\$0	\$200,000,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 63007

CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
TOTAL REQUIREMENTS	\$278,700
LESS ESTIMATED RECEIPTS	\$1,101
CHANGE IN FUND BALANCE	(\$277,599)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$278,700	\$0	\$278,700
Total REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$1,101	\$0	\$1,101
Total RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2021-23**

**63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services
Trust Fund**

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538115	TRANSFER TO 40701	\$278,700	\$0	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$0	\$278,700
TOTAL REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$0	\$1,101
TOTAL RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2021-23**

63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund

6001-Mental Health/Developmental Disabilities/Substance Abuse Trust

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
REQUIREMENTS				
538115	TRANSFER TO 40701	\$278,700	\$0	\$278,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$278,700	\$0	\$278,700
REQUIREMENTS		\$278,700	\$0	\$278,700
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$0	\$1,101
TOTAL INVESTMENT INCOME		\$1,101	\$0	\$1,101
RECEIPTS		\$1,101	\$0	\$1,101
CHANGE IN FUND BALANCE		(\$277,599)	\$0	(\$277,599)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

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Code: 63008

CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2022-23 Revised
LESS ESTIMATED RECEIPTS	\$450,000
CHANGE IN FUND BALANCE	\$450,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2021-23

63008-Dorothea Dix Land Proceeds

Fund Code	Fund Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
6008	Dorothea Dix Land Sale	\$450,000	\$0	\$450,000
Total RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2021-23**

63008-Dorothea Dix Land Proceeds

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$0	\$450,000
TOTAL RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2021-23

63008-Dorothea Dix Land Proceeds

6008-Dorothea Dix Land Sale

Account Code	Account Title	2022-23 Original	2022-23 Change	2022-23 Revised
RECEIPTS				
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$0	\$450,000
TOTAL INVESTMENT INCOME		\$450,000	\$0	\$450,000
RECEIPTS		\$450,000	\$0	\$450,000
CHANGE IN FUND BALANCE		\$450,000	\$0	\$450,000