



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: UNC School of the Arts - General Fund    Code: 16092**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2021-2022</b>	<b>2022-2023</b>
TOTAL REQUIREMENTS	\$50,730,632	\$50,366,379
LESS ESTIMATED RECEIPTS	\$16,836,377	\$16,472,124
<b>NET APPROPRIATION</b>	<b>\$33,894,255</b>	<b>\$33,894,255</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

Fund Code	Fund Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
1101	Instruction	\$16,907,999	\$16,907,999
1102	Summer Term Instruction	\$125,000	\$125,000
1103	Non-Credit and Receipts Supported Instruction	\$415,000	\$415,000
1142	Community Services	\$173,861	\$173,861
1151	Libraries	\$1,452,861	\$1,452,861
1152	General Academic Support	\$5,035,341	\$5,035,341
1157	State Fiscal Recovery Fund	\$364,253	\$0
1160	Student Services	\$1,479,401	\$1,479,401
1170	Institutional Support	\$10,600,783	\$10,600,783
1180	Physical Plant Operation	\$9,943,884	\$9,943,884
1230	Student Financial Aid	\$4,232,249	\$4,232,249
<b>TOTAL REQUIREMENTS</b>		<b>\$50,730,632</b>	<b>\$50,366,379</b>
<b>RECEIPTS</b>			
1101	Instruction	\$500	\$500
1102	Summer Term Instruction	\$125,000	\$125,000
1103	Non-Credit and Receipts Supported Instruction	\$415,000	\$415,000
1142	Community Services	\$173,861	\$173,861
1151	Libraries	\$5,900	\$5,900
1157	State Fiscal Recovery Fund	\$364,253	\$0
1160	Student Services	\$6,000	\$6,000
1170	Institutional Support	\$32,735	\$32,735
1180	Physical Plant Operation	\$30,000	\$30,000
1230	Student Financial Aid	\$3,200	\$3,200
1990	Multi-Activity	\$15,679,928	\$15,679,928
<b>TOTAL RECEIPTS</b>		<b>\$16,836,377</b>	<b>\$16,472,124</b>
<b>NET APPROPRIATION</b>		<b>\$33,894,255</b>	<b>\$33,894,255</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1101	Instruction	171.640	171.640
1102	Summer Term Instruction	2.000	2.000
1103	Non-Credit and Receipts Supported Instruction	5.750	5.750
1151	Libraries	15.000	15.000
1152	General Academic Support	51.900	51.900
1160	Student Services	16.400	16.400
1170	Institutional Support	81.050	81.050
1180	Physical Plant Operation	109.600	109.600
<b>TOTAL POSITIONS</b>		<b>453.340</b>	<b>453.340</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$6,818,377	\$6,818,377
531150	EPA-TEACH SALARIES-UNIV	\$12,199,867	\$12,199,867
531210	SPA-REG SALARIES-UNIV	\$8,192,493	\$8,192,493
531230	LEO SALARIES-UNIV	\$741,510	\$741,510
531310	REG(N S) TEMP WAGES-UNIV	\$159,122	\$159,122
531350	STU TEMP WAGES - UNIV	\$68,596	\$68,596
531410	OT PAY - UNIV	\$32,288	\$32,288
531420	HOLIDAY PAY - UNIV	\$37,092	\$37,092
531430	SHIFT PREM PAY - UNIV	\$27,915	\$27,915
531460	EPA&SPA-LONGVTY PAY-UNIV	\$108,179	\$108,179
531510	SOCIAL SEC CONTRIB-UNIV	\$2,167,414	\$2,167,414
531520	REG RETIRE CONTRIB-UNIV	\$2,613,030	\$2,613,030
531530	LEO RETIRE CONTRIB-UNIV	\$222,458	\$222,458
531540	OPT RETIRE CONTRIB-UNIV	\$2,075,073	\$2,075,073
531560	MED INS CONTRIB-UNIV	\$2,868,782	\$2,868,782
531572	UNEMP COMP PAYMNTS TO DES	\$34,737	\$34,737
531625	ST DISABIL-UNDESIG/UNIV	\$21,687	\$21,687
53163X	WORKERS COMPENSATION	\$100,550	\$100,550
<b>TOTAL PERSONAL SERVICES</b>		<b>\$38,489,170</b>	<b>\$38,489,170</b>
532000	PURCHASED SERVICES	\$4,244,223	\$3,879,970
532100	PURCHASED CONTRACT SERVICES	\$287,578	\$287,578
532200	UTILITIES	\$2,066,284	\$2,066,284
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,598,085</b>	<b>\$6,233,832</b>
533000	SUPPLIES	\$834,075	\$834,075
<b>TOTAL SUPPLIES</b>		<b>\$834,075</b>	<b>\$834,075</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$200,354	\$200,354
534600	ART,LIBRARY,LEARNING RESOURCES	\$307,868	\$307,868
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$508,222</b>	<b>\$508,222</b>
535000	OTHER EXPENSES	\$14,100	\$14,100
<b>TOTAL OTHER EXPENSES</b>		<b>\$14,100</b>	<b>\$14,100</b>
536810	EDUC AWAR-APPROP GRANTS	\$43,886	\$43,886
536890	OTHER EDUCATIONAL AWARDS	\$2,130,313	\$2,130,313
536898	HIGH SCHOOL ACCESS GRANTS	\$2,112,781	\$2,112,781
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$4,286,980</b>	<b>\$4,286,980</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$50,730,632</b>	<b>\$50,366,379</b>
<b>RECEIPTS</b>			
432743	GRANTS	\$6,000	\$6,000
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$364,253	\$0
<b>TOTAL GRANTS</b>		<b>\$370,253</b>	<b>\$6,000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

Account Code	Account Title	2021-2022	2022-2023
<b>RECEIPTS</b>			
434140	SALES,SERVICE & RENTALS	\$5,000	\$5,000
434190	SALES,SERVICE & RENTALS	\$180,030	\$180,030
434321	SALES,SERVICE & RENTALS	\$11,496	\$11,496
434410	SALES,SERVICE & RENTALS	\$45,000	\$45,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$241,526</b>	<b>\$241,526</b>
435810	FEES,LICENSES & FINES	\$3,717,716	\$3,717,716
435820	FEES,LICENSES & FINES	\$12,353,345	\$12,353,345
435822	FEES,LICENSES & FINES	(\$266,133)	(\$266,133)
435831	FEES,LICENSES & FINES	\$360,570	\$360,570
435840	FEES,LICENSES & FINES	\$3,200	\$3,200
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$16,168,698</b>	<b>\$16,168,698</b>
437117	MISCELLANEOUS	\$25,000	\$25,000
437127	MISCELLANEOUS	\$25,000	\$25,000
437995	MISCELLANEOUS	\$5,900	\$5,900
<b>TOTAL MISCELLANEOUS</b>		<b>\$55,900</b>	<b>\$55,900</b>
<b>TOTAL RECEIPTS</b>		<b>\$16,836,377</b>	<b>\$16,472,124</b>
<b>NET APPROPRIATION</b>		<b>\$33,894,255</b>	<b>\$33,894,255</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	72.900	72.900
531150	EPA-TEACH SALARIES-UNIV	173.100	173.100
531210	SPA-REG SALARIES-UNIV	192.340	192.340
531230	LEO SALARIES-UNIV	15.000	15.000
<b>TOTAL PERSONAL SERVICES</b>		<b>453.340</b>	<b>453.340</b>
<b>TOTAL POSITIONS</b>		<b>453.340</b>	<b>453.340</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

**1101-Instruction**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531150	EPA-TEACH SALARIES-UNIV	\$12,095,520	\$12,095,520
531210	SPA-REG SALARIES-UNIV	\$188,027	\$188,027
531310	REG(N S) TEMP WAGES-UNIV	\$8,612	\$8,612
531350	STU TEMP WAGES - UNIV	\$30,000	\$30,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,975	\$3,975
531510	SOCIAL SEC CONTRIB-UNIV	\$939,652	\$939,652
531520	REG RETIRE CONTRIB-UNIV	\$645,323	\$645,323
531540	OPT RETIRE CONTRIB-UNIV	\$1,282,308	\$1,282,308
531560	MED INS CONTRIB-UNIV	\$1,126,136	\$1,126,136
531572	UNEMP COMP PAYMNTS TO DES	\$25,783	\$25,783
531625	ST DISABIL-UNDESIG/UNIV	\$14,034	\$14,034
53163X	WORKERS COMPENSATION	\$2,000	\$2,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$16,361,370</b>	<b>\$16,361,370</b>
532000	PURCHASED SERVICES	\$384,496	\$384,496
532100	PURCHASED CONTRACT SERVICES	\$25,000	\$25,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$409,496</b>	<b>\$409,496</b>
533000	SUPPLIES	\$77,557	\$77,557
<b>TOTAL SUPPLIES</b>		<b>\$77,557</b>	<b>\$77,557</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$59,576	\$59,576
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$59,576</b>	<b>\$59,576</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$16,907,999</b>	<b>\$16,907,999</b>
<b>RECEIPTS</b>			
434321	SALES,SERVICE & RENTALS	\$500	\$500
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$500</b>	<b>\$500</b>
<b>TOTAL RECEIPTS</b>		<b>\$500</b>	<b>\$500</b>
<b>NET APPROPRIATION</b>		<b>\$16,907,499</b>	<b>\$16,907,499</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531150	EPA-TEACH SALARIES-UNIV	166.100	166.100
531210	SPA-REG SALARIES-UNIV	5.540	5.540
<b>TOTAL PERSONAL SERVICES</b>		<b>171.640</b>	<b>171.640</b>
<b>TOTAL POSITIONS</b>		<b>171.640</b>	<b>171.640</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

**1102-Summer Term Instruction**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$6,005	\$6,005
531150	EPA-TEACH SALARIES-UNIV	\$57,138	\$57,138
531210	SPA-REG SALARIES-UNIV	\$12,159	\$12,159
531310	REG(N S) TEMP WAGES-UNIV	\$4,191	\$4,191
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,071	\$1,071
531510	SOCIAL SEC CONTRIB-UNIV	\$20,602	\$20,602
531520	REG RETIRE CONTRIB-UNIV	\$3,408	\$3,408
531540	OPT RETIRE CONTRIB-UNIV	\$7,893	\$7,893
531560	MED INS CONTRIB-UNIV	\$7,440	\$7,440
<b>TOTAL PERSONAL SERVICES</b>		<b>\$119,907</b>	<b>\$119,907</b>
532000	PURCHASED SERVICES	\$5,093	\$5,093
<b>TOTAL PURCHASED SERVICES</b>		<b>\$5,093</b>	<b>\$5,093</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$125,000</b>	<b>\$125,000</b>
<b>RECEIPTS</b>			
435810	FEES,LICENSES & FINES	\$55,000	\$55,000
435820	FEES,LICENSES & FINES	\$70,000	\$70,000
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$125,000</b>	<b>\$125,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$125,000</b>	<b>\$125,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531150	EPA-TEACH SALARIES-UNIV	2.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

**1103-Non-Credit and Receipts Supported Instruction**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531150	EPA-TEACH SALARIES-UNIV	\$47,209	\$47,209
531210	SPA-REG SALARIES-UNIV	\$32,000	\$32,000
531310	REG(N S) TEMP WAGES-UNIV	\$34,950	\$34,950
531510	SOCIAL SEC CONTRIB-UNIV	\$5,128	\$5,128
531520	REG RETIRE CONTRIB-UNIV	\$5,482	\$5,482
531560	MED INS CONTRIB-UNIV	\$10,014	\$10,014
<b>TOTAL PERSONAL SERVICES</b>		<b>\$134,783</b>	<b>\$134,783</b>
532000	PURCHASED SERVICES	\$249,767	\$249,767
<b>TOTAL PURCHASED SERVICES</b>		<b>\$249,767</b>	<b>\$249,767</b>
533000	SUPPLIES	\$1,520	\$1,520
<b>TOTAL SUPPLIES</b>		<b>\$1,520</b>	<b>\$1,520</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$2,400	\$2,400
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$2,400</b>	<b>\$2,400</b>
536890	OTHER EDUCATIONAL AWARDS	\$26,530	\$26,530
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$26,530</b>	<b>\$26,530</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$415,000</b>	<b>\$415,000</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$54,430	\$54,430
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$54,430</b>	<b>\$54,430</b>
435831	FEES,LICENSES & FINES	\$360,570	\$360,570
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$360,570</b>	<b>\$360,570</b>
<b>TOTAL RECEIPTS</b>		<b>\$415,000</b>	<b>\$415,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531150	EPA-TEACH SALARIES-UNIV	5.000	5.000
531210	SPA-REG SALARIES-UNIV	0.750	0.750
<b>TOTAL PERSONAL SERVICES</b>		<b>5.750</b>	<b>5.750</b>
<b>TOTAL POSITIONS</b>		<b>5.750</b>	<b>5.750</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

**1142-Community Services**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531310	REG(N S) TEMP WAGES-UNIV	\$60,000	\$60,000
531510	SOCIAL SEC CONTRIB-UNIV	\$3,359	\$3,359
<b>TOTAL PERSONAL SERVICES</b>		<b>\$63,359</b>	<b>\$63,359</b>
532000	PURCHASED SERVICES	\$28,875	\$28,875
532100	PURCHASED CONTRACT SERVICES	\$29,664	\$29,664
<b>TOTAL PURCHASED SERVICES</b>		<b>\$58,539</b>	<b>\$58,539</b>
533000	SUPPLIES	\$3,841	\$3,841
<b>TOTAL SUPPLIES</b>		<b>\$3,841</b>	<b>\$3,841</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$14,921	\$14,921
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$14,921</b>	<b>\$14,921</b>
535000	OTHER EXPENSES	\$5,000	\$5,000
<b>TOTAL OTHER EXPENSES</b>		<b>\$5,000</b>	<b>\$5,000</b>
536890	OTHER EDUCATIONAL AWARDS	\$28,201	\$28,201
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$28,201</b>	<b>\$28,201</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$173,861</b>	<b>\$173,861</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$125,000	\$125,000
434321	SALES,SERVICE & RENTALS	\$3,861	\$3,861
434410	SALES,SERVICE & RENTALS	\$45,000	\$45,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$173,861</b>	<b>\$173,861</b>
<b>TOTAL RECEIPTS</b>		<b>\$173,861</b>	<b>\$173,861</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

**1151-Libraries**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$416,253	\$416,253
531210	SPA-REG SALARIES-UNIV	\$305,307	\$305,307
531310	REG(N S) TEMP WAGES-UNIV	\$21,369	\$21,369
531350	STU TEMP WAGES - UNIV	\$13,596	\$13,596
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,518	\$1,518
531510	SOCIAL SEC CONTRIB-UNIV	\$59,332	\$59,332
531520	REG RETIRE CONTRIB-UNIV	\$98,298	\$98,298
531540	OPT RETIRE CONTRIB-UNIV	\$38,435	\$38,435
531560	MED INS CONTRIB-UNIV	\$94,782	\$94,782
531625	ST DISABIL-UNDESIG/UNIV	\$356	\$356
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,049,246</b>	<b>\$1,049,246</b>
532000	PURCHASED SERVICES	\$69,701	\$69,701
<b>TOTAL PURCHASED SERVICES</b>		<b>\$69,701</b>	<b>\$69,701</b>
533000	SUPPLIES	\$10,736	\$10,736
<b>TOTAL SUPPLIES</b>		<b>\$10,736</b>	<b>\$10,736</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$15,310	\$15,310
534600	ART,LIBRARY,LEARNING RESOURCES	\$307,868	\$307,868
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$323,178</b>	<b>\$323,178</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,452,861</b>	<b>\$1,452,861</b>
<b>RECEIPTS</b>			
437995	MISCELLANEOUS	\$5,900	\$5,900
<b>TOTAL MISCELLANEOUS</b>		<b>\$5,900</b>	<b>\$5,900</b>
<b>TOTAL RECEIPTS</b>		<b>\$5,900</b>	<b>\$5,900</b>
<b>NET APPROPRIATION</b>		<b>\$1,446,961</b>	<b>\$1,446,961</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	7.000	7.000
531210	SPA-REG SALARIES-UNIV	8.000	8.000
<b>TOTAL PERSONAL SERVICES</b>		<b>15.000</b>	<b>15.000</b>
<b>TOTAL POSITIONS</b>		<b>15.000</b>	<b>15.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

**1152-General Academic Support**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$2,338,433	\$2,338,433
531210	SPA-REG SALARIES-UNIV	\$1,209,881	\$1,209,881
531460	EPA&SPA-LONGVTY PAY-UNIV	\$14,676	\$14,676
531510	SOCIAL SEC CONTRIB-UNIV	\$269,809	\$269,809
531520	REG RETIRE CONTRIB-UNIV	\$336,841	\$336,841
531540	OPT RETIRE CONTRIB-UNIV	\$272,768	\$272,768
531560	MED INS CONTRIB-UNIV	\$324,964	\$324,964
531625	ST DISABIL-UNDESIG/UNIV	\$1,814	\$1,814
<b>TOTAL PERSONAL SERVICES</b>		<b>\$4,769,186</b>	<b>\$4,769,186</b>
532000	PURCHASED SERVICES	\$48,468	\$48,468
532100	PURCHASED CONTRACT SERVICES	\$103,339	\$103,339
<b>TOTAL PURCHASED SERVICES</b>		<b>\$151,807</b>	<b>\$151,807</b>
533000	SUPPLIES	\$114,329	\$114,329
<b>TOTAL SUPPLIES</b>		<b>\$114,329</b>	<b>\$114,329</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$19	\$19
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$19</b>	<b>\$19</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,035,341</b>	<b>\$5,035,341</b>
<b>NET APPROPRIATION</b>		<b>\$5,035,341</b>	<b>\$5,035,341</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	24.500	24.500
531210	SPA-REG SALARIES-UNIV	27.400	27.400
<b>TOTAL PERSONAL SERVICES</b>		<b>51.900</b>	<b>51.900</b>
<b>TOTAL POSITIONS</b>		<b>51.900</b>	<b>51.900</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2021-23**

**16092-UNC School of the Arts - General Fund**

**1157-State Fiscal Recovery Fund**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$364,253	\$0
<b>TOTAL PURCHASED SERVICES</b>		<b>\$364,253</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$364,253</b>	<b>\$0</b>
<b>RECEIPTS</b>			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$364,253	\$0
<b>TOTAL Grants</b>		<b>\$364,253</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$364,253</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

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**16092-UNC School of the Arts - General Fund**

**1160-Student Services**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$442,050	\$442,050
531210	SPA-REG SALARIES-UNIV	\$403,109	\$403,109
531350	STU TEMP WAGES - UNIV	\$25,000	\$25,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$6,016	\$6,016
531510	SOCIAL SEC CONTRIB-UNIV	\$65,766	\$65,766
531520	REG RETIRE CONTRIB-UNIV	\$110,216	\$110,216
531540	OPT RETIRE CONTRIB-UNIV	\$51,912	\$51,912
531560	MED INS CONTRIB-UNIV	\$104,410	\$104,410
531625	ST DISABIL-UNDESIG/UNIV	\$423	\$423
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,208,902</b>	<b>\$1,208,902</b>
532000	PURCHASED SERVICES	\$259,248	\$259,248
<b>TOTAL PURCHASED SERVICES</b>		<b>\$259,248</b>	<b>\$259,248</b>
533000	SUPPLIES	\$7,676	\$7,676
<b>TOTAL SUPPLIES</b>		<b>\$7,676</b>	<b>\$7,676</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$3,575	\$3,575
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$3,575</b>	<b>\$3,575</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,479,401</b>	<b>\$1,479,401</b>
<b>RECEIPTS</b>			
432743	GRANTS	\$6,000	\$6,000
<b>TOTAL GRANTS</b>		<b>\$6,000</b>	<b>\$6,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,000</b>	<b>\$6,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,473,401</b>	<b>\$1,473,401</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	7.400	7.400
531210	SPA-REG SALARIES-UNIV	9.000	9.000
<b>TOTAL PERSONAL SERVICES</b>		<b>16.400</b>	<b>16.400</b>
<b>TOTAL POSITIONS</b>		<b>16.400</b>	<b>16.400</b>

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**16092-UNC School of the Arts - General Fund**

**1170-Institutional Support**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$3,289,148	\$3,289,148
531210	SPA-REG SALARIES-UNIV	\$2,632,494	\$2,632,494
531310	REG(N S) TEMP WAGES-UNIV	\$30,000	\$30,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$34,315	\$34,315
531510	SOCIAL SEC CONTRIB-UNIV	\$461,048	\$461,048
531520	REG RETIRE CONTRIB-UNIV	\$720,034	\$720,034
531540	OPT RETIRE CONTRIB-UNIV	\$357,154	\$357,154
531560	MED INS CONTRIB-UNIV	\$514,358	\$514,358
531572	UNEMP COMP PAYMNTS TO DES	\$900	\$900
531625	ST DISABIL-UNDESIG/UNIV	\$2,870	\$2,870
53163X	WORKERS COMPENSATION	\$12,546	\$12,546
<b>TOTAL PERSONAL SERVICES</b>		<b>\$8,054,867</b>	<b>\$8,054,867</b>
532000	PURCHASED SERVICES	\$2,101,999	\$2,101,999
532100	PURCHASED CONTRACT SERVICES	\$129,575	\$129,575
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,231,574</b>	<b>\$2,231,574</b>
533000	SUPPLIES	\$209,089	\$209,089
<b>TOTAL SUPPLIES</b>		<b>\$209,089</b>	<b>\$209,089</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$104,553	\$104,553
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$104,553</b>	<b>\$104,553</b>
535000	OTHER EXPENSES	\$700	\$700
<b>TOTAL OTHER EXPENSES</b>		<b>\$700</b>	<b>\$700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,600,783</b>	<b>\$10,600,783</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$600	\$600
434321	SALES,SERVICE & RENTALS	\$7,135	\$7,135
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$7,735</b>	<b>\$7,735</b>
437127	MISCELLANEOUS	\$25,000	\$25,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$32,735</b>	<b>\$32,735</b>
<b>NET APPROPRIATION</b>		<b>\$10,568,048</b>	<b>\$10,568,048</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	31.000	31.000
531210	SPA-REG SALARIES-UNIV	50.050	50.050
<b>TOTAL PERSONAL SERVICES</b>		<b>81.050</b>	<b>81.050</b>
<b>TOTAL POSITIONS</b>		<b>81.050</b>	<b>81.050</b>

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**1180-Physical Plant Operation**

Account Code	Account Title	2021-2022	2022-2023
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$326,488	\$326,488
531210	SPA-REG SALARIES-UNIV	\$3,409,516	\$3,409,516
531230	LEO SALARIES-UNIV	\$741,510	\$741,510
531410	OT PAY - UNIV	\$32,288	\$32,288
531420	HOLIDAY PAY - UNIV	\$37,092	\$37,092
531430	SHIFT PREM PAY - UNIV	\$27,915	\$27,915
531460	EPA&SPA-LONGVTY PAY-UNIV	\$46,608	\$46,608
531510	SOCIAL SEC CONTRIB-UNIV	\$342,718	\$342,718
531520	REG RETIRE CONTRIB-UNIV	\$693,428	\$693,428
531530	LEO RETIRE CONTRIB-UNIV	\$222,458	\$222,458
531540	OPT RETIRE CONTRIB-UNIV	\$64,603	\$64,603
531560	MED INS CONTRIB-UNIV	\$686,678	\$686,678
531572	UNEMP COMP PAYMNTS TO DES	\$8,054	\$8,054
531625	ST DISABIL-UNDESIG/UNIV	\$2,190	\$2,190
53163X	WORKERS COMPENSATION	\$86,004	\$86,004
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,727,550</b>	<b>\$6,727,550</b>
532000	PURCHASED SERVICES	\$732,323	\$732,323
532200	UTILITIES	\$2,066,284	\$2,066,284
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,798,607</b>	<b>\$2,798,607</b>
533000	SUPPLIES	\$409,327	\$409,327
<b>TOTAL SUPPLIES</b>		<b>\$409,327</b>	<b>\$409,327</b>
535000	OTHER EXPENSES	\$8,400	\$8,400
<b>TOTAL OTHER EXPENSES</b>		<b>\$8,400</b>	<b>\$8,400</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,943,884</b>	<b>\$9,943,884</b>
<b>RECEIPTS</b>			
434140	SALES,SERVICE & RENTALS	\$5,000	\$5,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$5,000</b>	<b>\$5,000</b>
437117	MISCELLANEOUS	\$25,000	\$25,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,000</b>	<b>\$30,000</b>
<b>NET APPROPRIATION</b>		<b>\$9,913,884</b>	<b>\$9,913,884</b>

**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	3.000	3.000
531210	SPA-REG SALARIES-UNIV	91.600	91.600
531230	LEO SALARIES-UNIV	15.000	15.000

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<b>TOTAL PERSONAL SERVICES</b>	<b>109.600</b>	<b>109.600</b>
<b>TOTAL POSITIONS</b>	<b>109.600</b>	<b>109.600</b>

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**16092-UNC School of the Arts - General Fund**

**1230-Student Financial Aid**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>REQUIREMENTS</b>			
536810	EDUC AWAR-APPROP GRANTS	\$43,886	\$43,886
536890	OTHER EDUCATIONAL AWARDS	\$2,075,582	\$2,075,582
536898	HIGH SCHOOL ACCESS GRANTS	\$2,112,781	\$2,112,781
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$4,232,249</b>	<b>\$4,232,249</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,232,249</b>	<b>\$4,232,249</b>
<b>RECEIPTS</b>			
435840	FEES,LICENSES & FINES	\$3,200	\$3,200
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$3,200</b>	<b>\$3,200</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,200</b>	<b>\$3,200</b>
<b>NET APPROPRIATION</b>		<b>\$4,229,049</b>	<b>\$4,229,049</b>



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**16092-UNC School of the Arts - General Fund**

**1990-Multi-Activity**

<b>Account Code</b>	<b>Account Title</b>	<b>2021-2022</b>	<b>2022-2023</b>
<b>RECEIPTS</b>			
435810	FEES,LICENSES & FINES	\$3,662,716	\$3,662,716
435820	FEES,LICENSES & FINES	\$12,283,345	\$12,283,345
435822	FEES,LICENSES & FINES	(\$266,133)	(\$266,133)
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$15,679,928</b>	<b>\$15,679,928</b>
<b>TOTAL RECEIPTS</b>		<b>\$15,679,928</b>	<b>\$15,679,928</b>
<b>NET APPROPRIATION</b>		<b>(\$15,679,928)</b>	<b>(\$15,679,928)</b>