



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: University of North Carolina at Greensboro - General Fund    Code: 16040**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

|                          | <b>2021-2022</b>     | <b>2022-2023</b>     |
|--------------------------|----------------------|----------------------|
| TOTAL REQUIREMENTS       | \$292,392,935        | \$289,992,935        |
| LESS ESTIMATED RECEIPTS  | \$108,204,808        | \$108,204,808        |
| <b>NET APPROPRIATION</b> | <b>\$184,188,127</b> | <b>\$181,788,127</b> |

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

| <b>Fund Code</b>          | <b>Fund Title</b>  | <b>2021-2022</b>     | <b>2022-2023</b>     |
|---------------------------|--|----------------------|----------------------|
| <b>REQUIREMENTS</b>       |  |                      |                      |
| 1101                      | Instruction  | \$158,528,901        | \$158,528,901        |
| 1102                      | Summer Term Instruction  | \$2,208,712          | \$2,208,712          |
| 1103                      | Non-Credit and Receipts Supported Instruction                    | \$1,391,165          | \$1,391,165          |
| 1112                      | University of North Carolina System Laboratory School Operations | \$4,150,641          | \$4,150,641          |
| 1151                      | Libraries  | \$13,603,515         | \$13,603,515         |
| 1152                      | General Academic Support   | \$17,107,654         | \$14,707,654         |
| 1160                      | Student Services   | \$17,143,585         | \$17,143,585         |
| 1170                      | Institutional Support  | \$31,859,828         | \$31,859,828         |
| 1180                      | Physical Plant Operation   | \$32,472,898         | \$32,472,898         |
| 1230                      | Student Financial Aid  | \$13,926,036         | \$13,926,036         |
| <b>TOTAL REQUIREMENTS</b> |  | <b>\$292,392,935</b> | <b>\$289,992,935</b> |
| <b>RECEIPTS</b>           |  |                      |                      |
| 1102                      | Summer Term Instruction  | \$2,208,712          | \$2,208,712          |
| 1103                      | Non-Credit and Receipts Supported Instruction                    | \$1,391,165          | \$1,391,165          |
| 1112                      | University of North Carolina System Laboratory School Operations | \$3,645,604          | \$3,645,604          |
| 1151                      | Libraries  | \$25,000             | \$25,000             |
| 1152                      | General Academic Support   | \$17,000             | \$17,000             |
| 1160                      | Student Services   | \$136,798            | \$136,798            |
| 1170                      | Institutional Support  | \$99,569             | \$99,569             |
| 1180                      | Physical Plant Operation   | \$3,725,507          | \$3,725,507          |
| 1990                      | Multi-Activity   | \$96,955,453         | \$96,955,453         |
| <b>TOTAL RECEIPTS</b>     |  | <b>\$108,204,808</b> | <b>\$108,204,808</b> |
| <b>NET APPROPRIATION</b>  |  | <b>\$184,188,127</b> | <b>\$181,788,127</b> |

**Position Counts**

|                        |  |                  |                  |
|------------------------|--|------------------|------------------|
| <b>REQUIREMENTS</b>    |  |                  |                  |
| 1101                   | Instruction  | 1,359.342        | 1,359.342        |
| 1102                   | Summer Term Instruction  | 15.920           | 15.920           |
| 1103                   | Non-Credit and Receipts Supported Instruction                    | 7.110            | 7.110            |
| 1112                   | University of North Carolina System Laboratory School Operations | 44.000           | 44.000           |
| 1151                   | Libraries  | 95.270           | 95.270           |
| 1152                   | General Academic Support   | 132.540          | 132.540          |
| 1160                   | Student Services   | 185.400          | 185.400          |
| 1170                   | Institutional Support  | 254.740          | 254.740          |
| 1180                   | Physical Plant Operation   | 287.570          | 287.570          |
| <b>TOTAL POSITIONS</b> |  | <b>2,381.892</b> | <b>2,381.892</b> |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

| Account Code                          | Account Title                  | 2021-2022            | 2022-2023            |
|---------------------------------------|--------------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>                   |                                |                      |                      |
| 531110                                | EPA REG SALARIES-UNIV          | \$32,232,182         | \$32,232,182         |
| 531150                                | EPA-TEACH SALARIES-UNIV        | \$103,519,139        | \$103,519,139        |
| 531210                                | SPA-REG SALARIES-UNIV          | \$38,493,247         | \$38,493,247         |
| 531230                                | LEO SALARIES-UNIV              | \$1,791,114          | \$1,791,114          |
| 531310                                | REG(N S) TEMP WAGES-UNIV       | \$177,812            | \$177,812            |
| 531350                                | STU TEMP WAGES - UNIV          | \$864,103            | \$864,103            |
| 531410                                | OT PAY - UNIV                  | \$383,809            | \$383,809            |
| 531420                                | HOLIDAY PAY - UNIV             | \$21,217             | \$21,217             |
| 531430                                | SHIFT PREM PAY - UNIV          | \$218,282            | \$218,282            |
| 531440                                | CALLBK/STBY PREM PAY-UNIV      | \$42,000             | \$42,000             |
| 531460                                | EPA&SPA-LONGVTY PAY-UNIV       | \$354,630            | \$354,630            |
| 531510                                | SOCIAL SEC CONTRIB-UNIV        | \$13,389,631         | \$13,389,631         |
| 531520                                | REG RETIRE CONTRIB-UNIV        | \$16,327,077         | \$16,327,077         |
| 531530                                | LEO RETIRE CONTRIB-UNIV        | \$154,581            | \$154,581            |
| 531540                                | OPT RETIRE CONTRIB-UNIV        | \$11,673,703         | \$11,673,703         |
| 531560                                | MED INS CONTRIB-UNIV           | \$16,227,235         | \$16,227,235         |
| 531572                                | UNEMP COMP PAYMNTS TO DES      | \$54,847             | \$54,847             |
| 531574                                | ADDITIONL EMPLOYEE BENFITS     | \$1,688              | \$1,688              |
| 531625                                | ST DISABIL-UNDESIG/UNIV        | \$191,995            | \$191,995            |
| 53163X                                | WORKERS COMPENSATION           | \$313,256            | \$313,256            |
| 531660                                | TAX EMP REIMB/ALLOW-UNIV       | \$10,104             | \$10,104             |
| 531664                                | NONTAX EMP CELL PH REIMB       | \$45,246             | \$45,246             |
| <b>TOTAL PERSONAL SERVICES</b>        |                                | <b>\$236,486,898</b> | <b>\$236,486,898</b> |
| 532000                                | PURCHASED SERVICES             | \$15,450,177         | \$13,050,177         |
| 532100                                | PURCHASED CONTRACT SERVICES    | \$2,439,165          | \$2,439,165          |
| 532150                                | ACADEMIC SERVICES              | \$135,495            | \$135,495            |
| 532200                                | UTILITIES                      | \$10,093,244         | \$10,093,244         |
| <b>TOTAL PURCHASED SERVICES</b>       |                                | <b>\$28,118,081</b>  | <b>\$25,718,081</b>  |
| 533000                                | SUPPLIES                       | \$5,479,292          | \$5,479,292          |
| <b>TOTAL SUPPLIES</b>                 |                                | <b>\$5,479,292</b>   | <b>\$5,479,292</b>   |
| 534000                                | PROPERTY,PLANT,EQUIPMENT       | \$2,213,661          | \$2,213,661          |
| 534600                                | ART,LIBRARY,LEARNING RESOURCES | \$3,897,762          | \$3,897,762          |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b> |                                | <b>\$6,111,423</b>   | <b>\$6,111,423</b>   |
| 535000                                | OTHER EXPENSES                 | \$2,271,205          | \$2,271,205          |
| <b>TOTAL OTHER EXPENSES</b>           |                                | <b>\$2,271,205</b>   | <b>\$2,271,205</b>   |
| 536810                                | EDUC AWAR-APPROP GRANTS        | \$483,389            | \$483,389            |
| 536840                                | ACADEMIC ENHANCE SCHLSHIP      | \$11,156,017         | \$11,156,017         |
| 536875                                | GRAD ASST TUITION AWARDS       | \$2,172,676          | \$2,172,676          |
| 536890                                | OTHER EDUCATIONAL AWARDS       | \$4,262              | \$4,262              |

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

| Account Code                              | Account Title             | 2021-2022            | 2022-2023            |
|---|---------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>                       |                           |                      |                      |
| <b>TOTAL AID AND PUBLIC ASSISTANCE</b>    |                           | <b>\$13,816,344</b>  | <b>\$13,816,344</b>  |
| 538500                                    | MANDATORY INTRA-INST TFR  | (\$594,775)          | (\$594,775)          |
| 538501                                    | MAND TRAN ENERGY SAV DEBT | \$704,467            | \$704,467            |
| <b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b> |                           | <b>\$109,692</b>     | <b>\$109,692</b>     |
| <b>TOTAL REQUIREMENTS</b>                 |                           | <b>\$292,392,935</b> | <b>\$289,992,935</b> |
| <b>RECEIPTS</b>                           |                           |                      |                      |
| 432143                                    | GRANTS                    | \$136,798            | \$136,798            |
| 432144                                    | Federal Aid-COVID-19      | (\$1,136)            | (\$1,136)            |
| 432745                                    | GRANTS                    | \$737,830            | \$737,830            |
| 432825                                    | GRANTS                    | \$2,419,302          | \$2,419,302          |
| <b>TOTAL FEDERAL GRANTS</b>               |                           | <b>\$3,782,402</b>   | <b>\$3,782,402</b>   |
| 434170                                    | SALES,SERVICE & RENTALS   | \$3,386,129          | \$3,386,129          |
| 434190                                    | SALES,SERVICE & RENTALS   | \$381,378            | \$381,378            |
| 434321                                    | SALES,SERVICE & RENTALS   | \$5,700              | \$5,700              |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b>  |                           | <b>\$3,773,207</b>   | <b>\$3,773,207</b>   |
| 435810                                    | FEES,LICENSES & FINES     | \$81,594,972         | \$81,594,972         |
| 435812                                    | FEES,LICENSES & FINES     | \$199,000            | \$199,000            |
| 435820                                    | FEES,LICENSES & FINES     | \$22,244,901         | \$22,244,901         |
| 435822                                    | FEES,LICENSES & FINES     | (\$4,883,608)        | (\$4,883,608)        |
| 435823                                    | FEES,LICENSES & FINES     | \$8,900              | \$8,900              |
| 435831                                    | FEES,LICENSES & FINES     | \$1,391,165          | \$1,391,165          |
| <b>TOTAL FEES,LICENSES &amp; FINES</b>    |                           | <b>\$100,555,330</b> | <b>\$100,555,330</b> |
| 437127                                    | PROCUREMENT CARD REBATES  | \$93,869             | \$93,869             |
| <b>TOTAL MISCELLANEOUS</b>                |                           | <b>\$93,869</b>      | <b>\$93,869</b>      |
| <b>TOTAL RECEIPTS</b>                     |                           | <b>\$108,204,808</b> | <b>\$108,204,808</b> |
| <b>NET APPROPRIATION</b>                  |                           | <b>\$184,188,127</b> | <b>\$181,788,127</b> |

**Position Counts**

|                                |                         |                  |                  |
|--------------------------------|-------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>            |                         |                  |                  |
| 531110                         | EPA REG SALARIES-UNIV   | 419.660          | 419.660          |
| 531150                         | EPA-TEACH SALARIES-UNIV | 1,119.192        | 1,119.192        |
| 531210                         | SPA-REG SALARIES-UNIV   | 809.040          | 809.040          |
| 531230                         | LEO SALARIES-UNIV       | 34.000           | 34.000           |
| <b>TOTAL PERSONAL SERVICES</b> |                         | <b>2,381.892</b> | <b>2,381.892</b> |
| <b>TOTAL POSITIONS</b>         |                         | <b>2,381.892</b> | <b>2,381.892</b> |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

**1101-Instruction**

| Account Code                          | Account Title               | 2021-2022            | 2022-2023            |
|---------------------------------------|-----------------------------|----------------------|----------------------|
| <b>REQUIREMENTS</b>                   |                             |                      |                      |
| 531110                                | EPA REG SALARIES-UNIV       | \$5,063,578          | \$5,063,578          |
| 531150                                | EPA-TEACH SALARIES-UNIV     | \$102,457,884        | \$102,457,884        |
| 531210                                | SPA-REG SALARIES-UNIV       | \$7,754,044          | \$7,754,044          |
| 531310                                | REG(N S) TEMP WAGES-UNIV    | \$21,129             | \$21,129             |
| 531350                                | STU TEMP WAGES - UNIV       | \$108,507            | \$108,507            |
| 531410                                | OT PAY - UNIV               | \$15,000             | \$15,000             |
| 531460                                | EPA&SPA-LONGVTY PAY-UNIV    | \$61,828             | \$61,828             |
| 531510                                | SOCIAL SEC CONTRIB-UNIV     | \$8,621,860          | \$8,621,860          |
| 531520                                | REG RETIRE CONTRIB-UNIV     | \$6,707,225          | \$6,707,225          |
| 531540                                | OPT RETIRE CONTRIB-UNIV     | \$10,296,574         | \$10,296,574         |
| 531560                                | MED INS CONTRIB-UNIV        | \$9,194,626          | \$9,194,626          |
| 531572                                | UNEMP COMP PAYMNTS TO DES   | \$32,500             | \$32,500             |
| 531574                                | ADDITIONL EMPLOYEE BENEFITS | \$1,688              | \$1,688              |
| 531625                                | ST DISABIL-UNDESIG/UNIV     | \$60,000             | \$60,000             |
| 53163X                                | WORKERS COMPENSATION        | \$15,759             | \$15,759             |
| 531664                                | NONTAX EMP CELL PH REIMB    | \$3,310              | \$3,310              |
| <b>TOTAL PERSONAL SERVICES</b>        |                             | <b>\$150,415,512</b> | <b>\$150,415,512</b> |
| 532000                                | PURCHASED SERVICES          | \$4,820,904          | \$4,820,904          |
| 532100                                | PURCHASED CONTRACT SERVICES | \$816,020            | \$816,020            |
| 532150                                | ACADEMIC SERVICES           | \$70,495             | \$70,495             |
| <b>TOTAL PURCHASED SERVICES</b>       |                             | <b>\$5,707,419</b>   | <b>\$5,707,419</b>   |
| 533000                                | SUPPLIES                    | \$2,214,084          | \$2,214,084          |
| <b>TOTAL SUPPLIES</b>                 |                             | <b>\$2,214,084</b>   | <b>\$2,214,084</b>   |
| 534000                                | PROPERTY,PLANT,EQUIPMENT    | \$73,254             | \$73,254             |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b> |                             | <b>\$73,254</b>      | <b>\$73,254</b>      |
| 535000                                | OTHER EXPENSES              | \$118,632            | \$118,632            |
| <b>TOTAL OTHER EXPENSES</b>           |                             | <b>\$118,632</b>     | <b>\$118,632</b>     |
| <b>TOTAL REQUIREMENTS</b>             |                             | <b>\$158,528,901</b> | <b>\$158,528,901</b> |
| <b>NET APPROPRIATION</b>              |                             | <b>\$158,528,901</b> | <b>\$158,528,901</b> |

**Position Counts**

|                                |                         |                  |                  |
|--------------------------------|-------------------------|------------------|------------------|
| <b>REQUIREMENTS</b>            |                         |                  |                  |
| 531110                         | EPA REG SALARIES-UNIV   | 79.690           | 79.690           |
| 531150                         | EPA-TEACH SALARIES-UNIV | 1,105.712        | 1,105.712        |
| 531210                         | SPA-REG SALARIES-UNIV   | 173.940          | 173.940          |
| <b>TOTAL PERSONAL SERVICES</b> |                         | <b>1,359.342</b> | <b>1,359.342</b> |
| <b>TOTAL POSITIONS</b>         |                         | <b>1,359.342</b> | <b>1,359.342</b> |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

**1102-Summer Term Instruction**

| Account Code                           | Account Title               | 2021-2022          | 2022-2023          |
|--|-----------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                    |                             |                    |                    |
| 531110                                 | EPA REG SALARIES-UNIV       | \$359              | \$359              |
| 531150                                 | EPA-TEACH SALARIES-UNIV     | \$969,359          | \$969,359          |
| 531210                                 | SPA-REG SALARIES-UNIV       | \$310,183          | \$310,183          |
| 531350                                 | STU TEMP WAGES - UNIV       | \$20,000           | \$20,000           |
| 531410                                 | OT PAY - UNIV               | \$3,134            | \$3,134            |
| 531460                                 | EPA&SPA-LONGVTY PAY-UNIV    | \$3,475            | \$3,475            |
| 531510                                 | SOCIAL SEC CONTRIB-UNIV     | \$73,478           | \$73,478           |
| 531520                                 | REG RETIRE CONTRIB-UNIV     | \$30,331           | \$30,331           |
| 531540                                 | OPT RETIRE CONTRIB-UNIV     | \$17,907           | \$17,907           |
| 531560                                 | MED INS CONTRIB-UNIV        | \$18,458           | \$18,458           |
| <b>TOTAL PERSONAL SERVICES</b>         |                             | <b>\$1,446,684</b> | <b>\$1,446,684</b> |
| 532000                                 | PURCHASED SERVICES          | \$32,000           | \$32,000           |
| 532100                                 | PURCHASED CONTRACT SERVICES | \$5,000            | \$5,000            |
| <b>TOTAL PURCHASED SERVICES</b>        |                             | <b>\$37,000</b>    | <b>\$37,000</b>    |
| 533000                                 | SUPPLIES                    | \$718,028          | \$718,028          |
| <b>TOTAL SUPPLIES</b>                  |                             | <b>\$718,028</b>   | <b>\$718,028</b>   |
| 534000                                 | PROPERTY,PLANT,EQUIPMENT    | \$5,000            | \$5,000            |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>  |                             | <b>\$5,000</b>     | <b>\$5,000</b>     |
| 535000                                 | OTHER EXPENSES              | \$2,000            | \$2,000            |
| <b>TOTAL OTHER EXPENSES</b>            |                             | <b>\$2,000</b>     | <b>\$2,000</b>     |
| <b>TOTAL REQUIREMENTS</b>              |                             | <b>\$2,208,712</b> | <b>\$2,208,712</b> |
| <b>RECEIPTS</b>                        |                             |                    |                    |
| 435810                                 | FEES,LICENSES & FINES       | \$1,544,785        | \$1,544,785        |
| 435820                                 | FEES,LICENSES & FINES       | \$663,927          | \$663,927          |
| <b>TOTAL FEES,LICENSES &amp; FINES</b> |                             | <b>\$2,208,712</b> | <b>\$2,208,712</b> |
| <b>TOTAL RECEIPTS</b>                  |                             | <b>\$2,208,712</b> | <b>\$2,208,712</b> |
| <b>NET APPROPRIATION</b>               |                             | <b>\$0</b>         | <b>\$0</b>         |

**Position Counts**

|                                |                         |               |               |
|--------------------------------|-------------------------|---------------|---------------|
| <b>REQUIREMENTS</b>            |                         |               |               |
| 531110                         | EPA REG SALARIES-UNIV   | 0.450         | 0.450         |
| 531150                         | EPA-TEACH SALARIES-UNIV | 12.230        | 12.230        |
| 531210                         | SPA-REG SALARIES-UNIV   | 3.240         | 3.240         |
| <b>TOTAL PERSONAL SERVICES</b> |                         | <b>15.920</b> | <b>15.920</b> |
| <b>TOTAL POSITIONS</b>         |                         | <b>15.920</b> | <b>15.920</b> |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

**1103-Non-Credit and Receipts Supported Instruction**

| Account Code                           | Account Title               | 2021-2022          | 2022-2023          |
|--|-----------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                    |                             |                    |                    |
| 531110                                 | EPA REG SALARIES-UNIV       | \$146,000          | \$146,000          |
| 531150                                 | EPA-TEACH SALARIES-UNIV     | \$91,896           | \$91,896           |
| 531210                                 | SPA-REG SALARIES-UNIV       | \$166,853          | \$166,853          |
| 531350                                 | STU TEMP WAGES - UNIV       | \$10,000           | \$10,000           |
| 531410                                 | OT PAY - UNIV               | \$3,700            | \$3,700            |
| 531460                                 | EPA&SPA-LONGVTY PAY-UNIV    | \$1,502            | \$1,502            |
| 531510                                 | SOCIAL SEC CONTRIB-UNIV     | \$31,047           | \$31,047           |
| 531520                                 | REG RETIRE CONTRIB-UNIV     | \$40,513           | \$40,513           |
| 531540                                 | OPT RETIRE CONTRIB-UNIV     | \$13,304           | \$13,304           |
| 531560                                 | MED INS CONTRIB-UNIV        | \$43,793           | \$43,793           |
| <b>TOTAL PERSONAL SERVICES</b>         |                             | <b>\$548,608</b>   | <b>\$548,608</b>   |
| 532000                                 | PURCHASED SERVICES          | \$506,229          | \$506,229          |
| 532100                                 | PURCHASED CONTRACT SERVICES | \$37,141           | \$37,141           |
| 532150                                 | ACADEMIC SERVICES           | \$65,000           | \$65,000           |
| <b>TOTAL PURCHASED SERVICES</b>        |                             | <b>\$608,370</b>   | <b>\$608,370</b>   |
| 533000                                 | SUPPLIES                    | \$113,379          | \$113,379          |
| <b>TOTAL SUPPLIES</b>                  |                             | <b>\$113,379</b>   | <b>\$113,379</b>   |
| 534000                                 | PROPERTY,PLANT,EQUIPMENT    | \$63,286           | \$63,286           |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>  |                             | <b>\$63,286</b>    | <b>\$63,286</b>    |
| 535000                                 | OTHER EXPENSES              | \$57,522           | \$57,522           |
| <b>TOTAL OTHER EXPENSES</b>            |                             | <b>\$57,522</b>    | <b>\$57,522</b>    |
| <b>TOTAL REQUIREMENTS</b>              |                             | <b>\$1,391,165</b> | <b>\$1,391,165</b> |
| <b>RECEIPTS</b>                        |                             |                    |                    |
| 435831                                 | FEES,LICENSES & FINES       | \$1,391,165        | \$1,391,165        |
| <b>TOTAL FEES,LICENSES &amp; FINES</b> |                             | <b>\$1,391,165</b> | <b>\$1,391,165</b> |
| <b>TOTAL RECEIPTS</b>                  |                             | <b>\$1,391,165</b> | <b>\$1,391,165</b> |
| <b>NET APPROPRIATION</b>               |                             | <b>\$0</b>         | <b>\$0</b>         |

**Position Counts**

|                                |                         |              |              |
|--------------------------------|-------------------------|--------------|--------------|
| <b>REQUIREMENTS</b>            |                         |              |              |
| 531110                         | EPA REG SALARIES-UNIV   | 2.000        | 2.000        |
| 531150                         | EPA-TEACH SALARIES-UNIV | 1.250        | 1.250        |
| 531210                         | SPA-REG SALARIES-UNIV   | 3.860        | 3.860        |
| <b>TOTAL PERSONAL SERVICES</b> |                         | <b>7.110</b> | <b>7.110</b> |
| <b>TOTAL POSITIONS</b>         |                         | <b>7.110</b> | <b>7.110</b> |

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**16040-University of North Carolina at Greensboro - General Fund**

**1112-University of North Carolina System Laboratory School Operations**

| Account Code                          | Account Title                  | 2021-2022          | 2022-2023          |
|---------------------------------------|--------------------------------|--------------------|--------------------|
| <b>REQUIREMENTS</b>                   |                                |                    |                    |
| 531110                                | EPA REG SALARIES-UNIV          | \$2,632,110        | \$2,632,110        |
| 531510                                | SOCIAL SEC CONTRIB-UNIV        | \$184,126          | \$184,126          |
| 531520                                | REG RETIRE CONTRIB-UNIV        | \$415,052          | \$415,052          |
| 531540                                | OPT RETIRE CONTRIB-UNIV        | \$2,155            | \$2,155            |
| 531560                                | MED INS CONTRIB-UNIV           | \$291,602          | \$291,602          |
| <b>TOTAL PERSONAL SERVICES</b>        |                                | <b>\$3,525,045</b> | <b>\$3,525,045</b> |
| 532000                                | PURCHASED SERVICES             | \$414,991          | \$414,991          |
| 532100                                | PURCHASED CONTRACT SERVICES    | \$143,741          | \$143,741          |
| <b>TOTAL PURCHASED SERVICES</b>       |                                | <b>\$558,732</b>   | <b>\$558,732</b>   |
| 533000                                | SUPPLIES                       | \$35,464           | \$35,464           |
| <b>TOTAL SUPPLIES</b>                 |                                | <b>\$35,464</b>    | <b>\$35,464</b>    |
| 534000                                | PROPERTY,PLANT,EQUIPMENT       | \$21,400           | \$21,400           |
| 534600                                | ART,LIBRARY,LEARNING RESOURCES | \$10,000           | \$10,000           |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b> |                                | <b>\$31,400</b>    | <b>\$31,400</b>    |
| <b>TOTAL REQUIREMENTS</b>             |                                | <b>\$4,150,641</b> | <b>\$4,150,641</b> |
| <b>RECEIPTS</b>                       |                                |                    |                    |
| 432144                                | Federal Aid-COVID-19           | (\$1,136)          | (\$1,136)          |
| 432745                                | GRANTS                         | \$737,830          | \$737,830          |
| 432825                                | GRANTS                         | \$2,419,302        | \$2,419,302        |
|                                       |                                | \$489,608          | \$489,608          |
| <b>TOTAL FEDERAL GRANTS</b>           |                                | <b>\$3,645,604</b> | <b>\$3,645,604</b> |
| <b>TOTAL RECEIPTS</b>                 |                                | <b>\$3,645,604</b> | <b>\$3,645,604</b> |
| <b>NET APPROPRIATION</b>              |                                | <b>\$505,037</b>   | <b>\$505,037</b>   |

**Position Counts**

|                                |                       |               |               |
|--------------------------------|-----------------------|---------------|---------------|
| <b>REQUIREMENTS</b>            |                       |               |               |
| 531110                         | EPA REG SALARIES-UNIV | 44.000        | 44.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>44.000</b> | <b>44.000</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>44.000</b> | <b>44.000</b> |



**Office of State Budget And Management  
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**16040-University of North Carolina at Greensboro - General Fund**

**1151-Libraries**

| Account Code                             | Account Title                  | 2021-2022           | 2022-2023           |
|--|--------------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                      |                                |                     |                     |
| 531110                                   | EPA REG SALARIES-UNIV          | \$2,703,695         | \$2,703,695         |
| 531210                                   | SPA-REG SALARIES-UNIV          | \$2,539,759         | \$2,539,759         |
| 531310                                   | REG(N S) TEMP WAGES-UNIV       | \$35,000            | \$35,000            |
| 531350                                   | STU TEMP WAGES - UNIV          | \$340,000           | \$340,000           |
| 531430                                   | SHIFT PREM PAY - UNIV          | \$18,751            | \$18,751            |
| 531460                                   | EPA&SPA-LONGVTY PAY-UNIV       | \$32,693            | \$32,693            |
| 531510                                   | SOCIAL SEC CONTRIB-UNIV        | \$411,333           | \$411,333           |
| 531520                                   | REG RETIRE CONTRIB-UNIV        | \$719,775           | \$719,775           |
| 531540                                   | OPT RETIRE CONTRIB-UNIV        | \$235,651           | \$235,651           |
| 531560                                   | MED INS CONTRIB-UNIV           | \$666,396           | \$666,396           |
| 531625                                   | ST DISABIL-UNDESIG/UNIV        | \$6,000             | \$6,000             |
| 53163X                                   | WORKERS COMPENSATION           | \$800               | \$800               |
| <b>TOTAL PERSONAL SERVICES</b>           |                                | <b>\$7,709,853</b>  | <b>\$7,709,853</b>  |
| 532000                                   | PURCHASED SERVICES             | \$260,760           | \$260,760           |
| 532100                                   | PURCHASED CONTRACT SERVICES    | \$29,707            | \$29,707            |
| <b>TOTAL PURCHASED SERVICES</b>          |                                | <b>\$290,467</b>    | <b>\$290,467</b>    |
| 533000                                   | SUPPLIES                       | \$103,335           | \$103,335           |
| <b>TOTAL SUPPLIES</b>                    |                                | <b>\$103,335</b>    | <b>\$103,335</b>    |
| 534000                                   | PROPERTY,PLANT,EQUIPMENT       | (\$13,607)          | (\$13,607)          |
| 534600                                   | ART,LIBRARY,LEARNING RESOURCES | \$3,887,762         | \$3,887,762         |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>    |                                | <b>\$3,874,155</b>  | <b>\$3,874,155</b>  |
| 535000                                   | OTHER EXPENSES                 | \$1,625,705         | \$1,625,705         |
| <b>TOTAL OTHER EXPENSES</b>              |                                | <b>\$1,625,705</b>  | <b>\$1,625,705</b>  |
| <b>TOTAL REQUIREMENTS</b>                |                                | <b>\$13,603,515</b> | <b>\$13,603,515</b> |
| <b>RECEIPTS</b>                          |                                |                     |                     |
| 434190                                   | SALES,SERVICE & RENTALS        | \$25,000            | \$25,000            |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b> |                                | <b>\$25,000</b>     | <b>\$25,000</b>     |
| <b>TOTAL RECEIPTS</b>                    |                                | <b>\$25,000</b>     | <b>\$25,000</b>     |
| <b>NET APPROPRIATION</b>                 |                                | <b>\$13,578,515</b> | <b>\$13,578,515</b> |

**Position Counts**

|                                |                       |               |               |
|--------------------------------|-----------------------|---------------|---------------|
| <b>REQUIREMENTS</b>            |                       |               |               |
| 531110                         | EPA REG SALARIES-UNIV | 39.270        | 39.270        |
| 531210                         | SPA-REG SALARIES-UNIV | 56.000        | 56.000        |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>95.270</b> | <b>95.270</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>95.270</b> | <b>95.270</b> |

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**16040-University of North Carolina at Greensboro - General Fund**

**1152-General Academic Support**

| Account Code                             | Account Title               | 2021-2022           | 2022-2023           |
|--|-----------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                      |                             |                     |                     |
| 531110                                   | EPA REG SALARIES-UNIV       | \$4,081,047         | \$4,081,047         |
| 531210                                   | SPA-REG SALARIES-UNIV       | \$4,548,516         | \$4,548,516         |
| 531310                                   | REG(N S) TEMP WAGES-UNIV    | \$31,116            | \$31,116            |
| 531350                                   | STU TEMP WAGES - UNIV       | \$160,984           | \$160,984           |
| 531410                                   | OT PAY - UNIV               | \$21,000            | \$21,000            |
| 531420                                   | HOLIDAY PAY - UNIV          | \$2,000             | \$2,000             |
| 531430                                   | SHIFT PREM PAY - UNIV       | \$22,962            | \$22,962            |
| 531460                                   | EPA&SPA-LONGVTY PAY-UNIV    | \$43,166            | \$43,166            |
| 531510                                   | SOCIAL SEC CONTRIB-UNIV     | \$630,041           | \$630,041           |
| 531520                                   | REG RETIRE CONTRIB-UNIV     | \$1,367,362         | \$1,367,362         |
| 531540                                   | OPT RETIRE CONTRIB-UNIV     | \$222,663           | \$222,663           |
| 531560                                   | MED INS CONTRIB-UNIV        | \$1,125,405         | \$1,125,405         |
| 531572                                   | UNEMP COMP PAYMNTS TO DES   | \$2,000             | \$2,000             |
| 53163X                                   | WORKERS COMPENSATION        | \$1,500             | \$1,500             |
| 531660                                   | TAX EMP REIMB/ALLOW-UNIV    | \$552               | \$552               |
| 531664                                   | NONTAX EMP CELL PH REIMB    | \$11,024            | \$11,024            |
| <b>TOTAL PERSONAL SERVICES</b>           |                             | <b>\$12,271,338</b> | <b>\$12,271,338</b> |
| 532000                                   | PURCHASED SERVICES          | \$3,584,611         | \$1,184,611         |
| 532100                                   | PURCHASED CONTRACT SERVICES | \$23,614            | \$23,614            |
| <b>TOTAL PURCHASED SERVICES</b>          |                             | <b>\$3,608,225</b>  | <b>\$1,208,225</b>  |
| 533000                                   | SUPPLIES                    | \$307,965           | \$307,965           |
| <b>TOTAL SUPPLIES</b>                    |                             | <b>\$307,965</b>    | <b>\$307,965</b>    |
| 534000                                   | PROPERTY,PLANT,EQUIPMENT    | \$859,651           | \$859,651           |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>    |                             | <b>\$859,651</b>    | <b>\$859,651</b>    |
| 535000                                   | OTHER EXPENSES              | \$60,475            | \$60,475            |
| <b>TOTAL OTHER EXPENSES</b>              |                             | <b>\$60,475</b>     | <b>\$60,475</b>     |
| <b>TOTAL REQUIREMENTS</b>                |                             | <b>\$17,107,654</b> | <b>\$14,707,654</b> |
| <b>RECEIPTS</b>                          |                             |                     |                     |
| 434190                                   | SALES,SERVICE & RENTALS     | \$17,000            | \$17,000            |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b> |                             | <b>\$17,000</b>     | <b>\$17,000</b>     |
| <b>TOTAL RECEIPTS</b>                    |                             | <b>\$17,000</b>     | <b>\$17,000</b>     |
| <b>NET APPROPRIATION</b>                 |                             | <b>\$17,090,654</b> | <b>\$14,690,654</b> |

**Position Counts**

|                     |                       |        |        |
|---------------------|-----------------------|--------|--------|
| <b>REQUIREMENTS</b> |                       |        |        |
| 531110              | EPA REG SALARIES-UNIV | 51.490 | 51.490 |
| 531210              | SPA-REG SALARIES-UNIV | 81.050 | 81.050 |

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|                                |                |                |
|--------------------------------|----------------|----------------|
| <b>TOTAL PERSONAL SERVICES</b> | <b>132.540</b> | <b>132.540</b> |
| <b>TOTAL POSITIONS</b>         | <b>132.540</b> | <b>132.540</b> |

**Office of State Budget And Management  
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**16040-University of North Carolina at Greensboro - General Fund**

**1160-Student Services**

| Account Code                          | Account Title               | 2021-2022           | 2022-2023           |
|---------------------------------------|-----------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                   |                             |                     |                     |
| 531110                                | EPA REG SALARIES-UNIV       | \$7,144,977         | \$7,144,977         |
| 531210                                | SPA-REG SALARIES-UNIV       | \$3,135,997         | \$3,135,997         |
| 531310                                | REG(N S) TEMP WAGES-UNIV    | \$40,042            | \$40,042            |
| 531350                                | STU TEMP WAGES - UNIV       | \$171,612           | \$171,612           |
| 531410                                | OT PAY - UNIV               | \$5,800             | \$5,800             |
| 531460                                | EPA&SPA-LONGVTY PAY-UNIV    | \$31,661            | \$31,661            |
| 531510                                | SOCIAL SEC CONTRIB-UNIV     | \$783,219           | \$783,219           |
| 531520                                | REG RETIRE CONTRIB-UNIV     | \$1,452,407         | \$1,452,407         |
| 531540                                | OPT RETIRE CONTRIB-UNIV     | \$344,735           | \$344,735           |
| 531560                                | MED INS CONTRIB-UNIV        | \$1,048,232         | \$1,048,232         |
| 531572                                | UNEMP COMP PAYMNTS TO DES   | \$4,000             | \$4,000             |
| 531625                                | ST DISABIL-UNDESIG/UNIV     | \$4,000             | \$4,000             |
| 53163X                                | WORKERS COMPENSATION        | \$4,300             | \$4,300             |
| 531664                                | NONTAX EMP CELL PH REIMB    | \$2,880             | \$2,880             |
| <b>TOTAL PERSONAL SERVICES</b>        |                             | <b>\$14,173,862</b> | <b>\$14,173,862</b> |
| 532000                                | PURCHASED SERVICES          | \$1,883,222         | \$1,883,222         |
| 532100                                | PURCHASED CONTRACT SERVICES | \$112,782           | \$112,782           |
| <b>TOTAL PURCHASED SERVICES</b>       |                             | <b>\$1,996,004</b>  | <b>\$1,996,004</b>  |
| 533000                                | SUPPLIES                    | \$586,251           | \$586,251           |
| <b>TOTAL SUPPLIES</b>                 |                             | <b>\$586,251</b>    | <b>\$586,251</b>    |
| 534000                                | PROPERTY,PLANT,EQUIPMENT    | \$304,571           | \$304,571           |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b> |                             | <b>\$304,571</b>    | <b>\$304,571</b>    |
| 535000                                | OTHER EXPENSES              | \$82,897            | \$82,897            |
| <b>TOTAL OTHER EXPENSES</b>           |                             | <b>\$82,897</b>     | <b>\$82,897</b>     |
| <b>TOTAL REQUIREMENTS</b>             |                             | <b>\$17,143,585</b> | <b>\$17,143,585</b> |
| <b>RECEIPTS</b>                       |                             |                     |                     |
| 432143                                | GRANTS                      | \$136,798           | \$136,798           |
| <b>TOTAL GRANTS</b>                   |                             | <b>\$136,798</b>    | <b>\$136,798</b>    |
| <b>TOTAL RECEIPTS</b>                 |                             | <b>\$136,798</b>    | <b>\$136,798</b>    |
| <b>NET APPROPRIATION</b>              |                             | <b>\$17,006,787</b> | <b>\$17,006,787</b> |

**Position Counts**

|                                |                       |                |                |
|--------------------------------|-----------------------|----------------|----------------|
| <b>REQUIREMENTS</b>            |                       |                |                |
| 531110                         | EPA REG SALARIES-UNIV | 118.400        | 118.400        |
| 531210                         | SPA-REG SALARIES-UNIV | 67.000         | 67.000         |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>185.400</b> | <b>185.400</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>185.400</b> | <b>185.400</b> |

**Office of State Budget And Management  
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**16040-University of North Carolina at Greensboro - General Fund**

**1170-Institutional Support**

| Account Code                             | Account Title               | 2021-2022           | 2022-2023           |
|--|-----------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                      |                             |                     |                     |
| 531110                                   | EPA REG SALARIES-UNIV       | \$9,501,591         | \$9,501,591         |
| 531210                                   | SPA-REG SALARIES-UNIV       | \$10,120,463        | \$10,120,463        |
| 531310                                   | REG(N S) TEMP WAGES-UNIV    | \$51,728            | \$51,728            |
| 531350                                   | STU TEMP WAGES - UNIV       | \$53,000            | \$53,000            |
| 531410                                   | OT PAY - UNIV               | \$41,409            | \$41,409            |
| 531420                                   | HOLIDAY PAY - UNIV          | \$2,000             | \$2,000             |
| 531430                                   | SHIFT PREM PAY - UNIV       | \$10,000            | \$10,000            |
| 531460                                   | EPA&SPA-LONGVTY PAY-UNIV    | \$101,472           | \$101,472           |
| 531510                                   | SOCIAL SEC CONTRIB-UNIV     | \$1,608,694         | \$1,608,694         |
| 531520                                   | REG RETIRE CONTRIB-UNIV     | \$3,165,950         | \$3,165,950         |
| 531540                                   | OPT RETIRE CONTRIB-UNIV     | \$513,455           | \$513,455           |
| 531560                                   | MED INS CONTRIB-UNIV        | \$1,626,339         | \$1,626,339         |
| 531572                                   | UNEMP COMP PAYMNTS TO DES   | \$9,300             | \$9,300             |
| 53163X                                   | WORKERS COMPENSATION        | \$16,600            | \$16,600            |
| 531660                                   | TAX EMP REIMB/ALLOW-UNIV    | \$9,552             | \$9,552             |
| 531664                                   | NONTAX EMP CELL PH REIMB    | \$25,732            | \$25,732            |
| <b>TOTAL PERSONAL SERVICES</b>           |                             | <b>\$26,857,285</b> | <b>\$26,857,285</b> |
| 532000                                   | PURCHASED SERVICES          | \$3,250,488         | \$3,250,488         |
| 532100                                   | PURCHASED CONTRACT SERVICES | \$547,610           | \$547,610           |
| <b>TOTAL PURCHASED SERVICES</b>          |                             | <b>\$3,798,098</b>  | <b>\$3,798,098</b>  |
| 533000                                   | SUPPLIES                    | \$358,672           | \$358,672           |
| <b>TOTAL SUPPLIES</b>                    |                             | <b>\$358,672</b>    | <b>\$358,672</b>    |
| 534000                                   | PROPERTY,PLANT,EQUIPMENT    | \$618,576           | \$618,576           |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>    |                             | <b>\$618,576</b>    | <b>\$618,576</b>    |
| 535000                                   | OTHER EXPENSES              | \$227,197           | \$227,197           |
| <b>TOTAL OTHER EXPENSES</b>              |                             | <b>\$227,197</b>    | <b>\$227,197</b>    |
| <b>TOTAL REQUIREMENTS</b>                |                             | <b>\$31,859,828</b> | <b>\$31,859,828</b> |
| <b>RECEIPTS</b>                          |                             |                     |                     |
| 434321                                   | SALES,SERVICE & RENTALS     | \$5,700             | \$5,700             |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b> |                             | <b>\$5,700</b>      | <b>\$5,700</b>      |
| 437127                                   | PROCUREMENT CARD REBATES    | \$93,869            | \$93,869            |
| <b>TOTAL MISCELLANEOUS</b>               |                             | <b>\$93,869</b>     | <b>\$93,869</b>     |
| <b>TOTAL RECEIPTS</b>                    |                             | <b>\$99,569</b>     | <b>\$99,569</b>     |
| <b>NET APPROPRIATION</b>                 |                             | <b>\$31,760,259</b> | <b>\$31,760,259</b> |

**Position Counts**

**REQUIREMENTS**

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|                                |                       |                |                |
|--------------------------------|-----------------------|----------------|----------------|
| 531110                         | EPA REG SALARIES-UNIV | 76.360         | 76.360         |
| 531210                         | SPA-REG SALARIES-UNIV | 178.380        | 178.380        |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>254.740</b> | <b>254.740</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>254.740</b> | <b>254.740</b> |

**Office of State Budget And Management  
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**16040-University of North Carolina at Greensboro - General Fund**

**1180-Physical Plant Operation**

| Account Code                              | Account Title               | 2021-2022           | 2022-2023           |
|---|-----------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                       |                             |                     |                     |
| 531110                                    | EPA REG SALARIES-UNIV       | \$958,825           | \$958,825           |
| 531210                                    | SPA-REG SALARIES-UNIV       | \$9,917,432         | \$9,917,432         |
| 531230                                    | LEO SALARIES-UNIV           | \$1,791,114         | \$1,791,114         |
| 531310                                    | REG(N S) TEMP WAGES-UNIV    | (\$1,203)           | (\$1,203)           |
| 531410                                    | OT PAY - UNIV               | \$293,766           | \$293,766           |
| 531420                                    | HOLIDAY PAY - UNIV          | \$17,217            | \$17,217            |
| 531430                                    | SHIFT PREM PAY - UNIV       | \$166,569           | \$166,569           |
| 531440                                    | CALLBK/STBY PREM PAY-UNIV   | \$42,000            | \$42,000            |
| 531460                                    | EPA&SPA-LONGVTY PAY-UNIV    | \$78,833            | \$78,833            |
| 531510                                    | SOCIAL SEC CONTRIB-UNIV     | \$1,045,833         | \$1,045,833         |
| 531520                                    | REG RETIRE CONTRIB-UNIV     | \$2,428,462         | \$2,428,462         |
| 531530                                    | LEO RETIRE CONTRIB-UNIV     | \$154,581           | \$154,581           |
| 531540                                    | OPT RETIRE CONTRIB-UNIV     | \$27,259            | \$27,259            |
| 531560                                    | MED INS CONTRIB-UNIV        | \$2,212,384         | \$2,212,384         |
| 531572                                    | UNEMP COMP PAYMNTS TO DES   | \$7,047             | \$7,047             |
| 531625                                    | ST DISABIL-UNDESIG/UNIV     | \$121,995           | \$121,995           |
| 53163X                                    | WORKERS COMPENSATION        | \$274,297           | \$274,297           |
| 531664                                    | NONTAX EMP CELL PH REIMB    | \$2,300             | \$2,300             |
| <b>TOTAL PERSONAL SERVICES</b>            |                             | <b>\$19,538,711</b> | <b>\$19,538,711</b> |
| 532000                                    | PURCHASED SERVICES          | \$696,972           | \$696,972           |
| 532100                                    | PURCHASED CONTRACT SERVICES | \$723,550           | \$723,550           |
| 532200                                    | UTILITIES                   | \$10,093,244        | \$10,093,244        |
| <b>TOTAL PURCHASED SERVICES</b>           |                             | <b>\$11,513,766</b> | <b>\$11,513,766</b> |
| 533000                                    | SUPPLIES                    | \$1,042,114         | \$1,042,114         |
| <b>TOTAL SUPPLIES</b>                     |                             | <b>\$1,042,114</b>  | <b>\$1,042,114</b>  |
| 534000                                    | PROPERTY,PLANT,EQUIPMENT    | \$281,530           | \$281,530           |
| <b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>     |                             | <b>\$281,530</b>    | <b>\$281,530</b>    |
| 535000                                    | OTHER EXPENSES              | \$96,777            | \$96,777            |
| <b>TOTAL OTHER EXPENSES</b>               |                             | <b>\$96,777</b>     | <b>\$96,777</b>     |
| 538500                                    | MANDATORY INTRA-INST TFR    | (\$704,467)         | (\$704,467)         |
| 538501                                    | MAND TRAN ENERGY SAV DEBT   | \$704,467           | \$704,467           |
| <b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b> |                             | <b>\$0</b>          | <b>\$0</b>          |
| <b>TOTAL REQUIREMENTS</b>                 |                             | <b>\$32,472,898</b> | <b>\$32,472,898</b> |
| <b>RECEIPTS</b>                           |                             |                     |                     |
| 434170                                    | SALES,SERVICE & RENTALS     | \$3,386,129         | \$3,386,129         |
| 434190                                    | SALES,SERVICE & RENTALS     | \$339,378           | \$339,378           |
| <b>TOTAL SALES,SERVICE &amp; RENTALS</b>  |                             | <b>\$3,725,507</b>  | <b>\$3,725,507</b>  |

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

**1180-Physical Plant Operation**

| Account Code             | Account Title | 2021-2022           | 2022-2023           |
|--------------------------|---------------|---------------------|---------------------|
| <b>RECEIPTS</b>          |               |                     |                     |
| <b>TOTAL RECEIPTS</b>    |               | <b>\$3,725,507</b>  | <b>\$3,725,507</b>  |
| <b>NET APPROPRIATION</b> |               | <b>\$28,747,391</b> | <b>\$28,747,391</b> |

**Position Counts**

| <b>REQUIREMENTS</b>            |                       |                |                |
|--------------------------------|-----------------------|----------------|----------------|
| 531110                         | EPA REG SALARIES-UNIV | 8.000          | 8.000          |
| 531210                         | SPA-REG SALARIES-UNIV | 245.570        | 245.570        |
| 531230                         | LEO SALARIES-UNIV     | 34.000         | 34.000         |
| <b>TOTAL PERSONAL SERVICES</b> |                       | <b>287.570</b> | <b>287.570</b> |
| <b>TOTAL POSITIONS</b>         |                       | <b>287.570</b> | <b>287.570</b> |



**Office of State Budget And Management  
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Detail by Fund  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

**1230-Student Financial Aid**

| <b>Account Code</b>                       | <b>Account Title</b>      | <b>2021-2022</b>    | <b>2022-2023</b>    |
|---|---------------------------|---------------------|---------------------|
| <b>REQUIREMENTS</b>                       |                           |                     |                     |
| 536810                                    | EDUC AWAR-APPROP GRANTS   | \$483,389           | \$483,389           |
| 536840                                    | ACADEMIC ENHANCE SCHLSHIP | \$11,156,017        | \$11,156,017        |
| 536875                                    | GRAD ASST TUITION AWARDS  | \$2,172,676         | \$2,172,676         |
| 536890                                    | OTHER EDUCATIONAL AWARDS  | \$4,262             | \$4,262             |
| <b>TOTAL AID AND PUBLIC ASSISTANCE</b>    |                           | <b>\$13,816,344</b> | <b>\$13,816,344</b> |
| 538500                                    | MANDATORY INTRA-INST TFR  | \$109,692           | \$109,692           |
| <b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b> |                           | <b>\$109,692</b>    | <b>\$109,692</b>    |
| <b>TOTAL REQUIREMENTS</b>                 |                           | <b>\$13,926,036</b> | <b>\$13,926,036</b> |
| <b>NET APPROPRIATION</b>                  |                           | <b>\$13,926,036</b> | <b>\$13,926,036</b> |

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2021-23**

**16040-University of North Carolina at Greensboro - General Fund**

**1990-Multi-Activity**

| <b>Account Code</b>                    | <b>Account Title</b>  | <b>2021-2022</b>      | <b>2022-2023</b>      |
|--|-----------------------|-----------------------|-----------------------|
| <b>RECEIPTS</b>                        |                       |                       |                       |
| 435810                                 | FEES,LICENSES & FINES | \$80,050,187          | \$80,050,187          |
| 435812                                 | FEES,LICENSES & FINES | \$199,000             | \$199,000             |
| 435820                                 | FEES,LICENSES & FINES | \$21,580,974          | \$21,580,974          |
| 435822                                 | FEES,LICENSES & FINES | (\$4,883,608)         | (\$4,883,608)         |
| 435823                                 | FEES,LICENSES & FINES | \$8,900               | \$8,900               |
| <b>TOTAL FEES,LICENSES &amp; FINES</b> |                       | <b>\$96,955,453</b>   | <b>\$96,955,453</b>   |
| <b>TOTAL RECEIPTS</b>                  |                       | <b>\$96,955,453</b>   | <b>\$96,955,453</b>   |
| <b>NET APPROPRIATION</b>               |                       | <b>(\$96,955,453)</b> | <b>(\$96,955,453)</b> |