



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: UNC System Office Code: 16010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$47,352,910	\$45,192,410
LESS ESTIMATED RECEIPTS	\$419,717	\$259,217
NET APPROPRIATION	\$46,933,193	\$44,933,193

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

16010-UNC System Office

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1141	Center for Public Television	\$9,588,922	\$9,588,922
1144	MCNC Contract (NCREN)	\$4,900,000	\$4,900,000
1157	State Fiscal Recovery Funds	\$160,500	
1170	Institutional Support	\$32,703,488	\$30,703,488
TOTAL REQUIREMENTS		\$47,352,910	\$45,192,410
RECEIPTS			
1141	Center for Public Television	\$39,049	\$39,049
1157	State Fiscal Recovery Funds	\$160,500	
1170	Institutional Support	\$220,168	\$220,168
TOTAL RECEIPTS		\$419,717	\$259,217
NET APPROPRIATION		\$46,933,193	\$44,933,193

Position Counts

REQUIREMENTS			
1141	Center for Public Television	90.000	90.000
1170	Institutional Support	175.000	175.000
TOTAL POSITIONS		265.000	265.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16010-UNC System Office

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$12,927,431	\$12,927,431
531210	SPA-REG SALARIES-UNIV	\$9,403,090	\$9,403,090
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$149,631	\$149,631
531510	SOCIAL SEC CONTRIB-UNIV	\$1,527,370	\$1,527,370
531520	REG RETIRE CONTRIB-UNIV	\$3,356,613	\$3,356,613
531540	OPT RETIRE CONTRIB-UNIV	\$1,096,378	\$1,096,378
531560	MED INS CONTRIB-UNIV	\$1,658,734	\$1,658,734
531625	ST DISABIL-UNDESIG/UNIV	\$11,071	\$11,071
53163X	WORKERS COMPENSATION	\$59,931	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
TOTAL PERSONAL SERVICES		\$30,465,529	\$30,465,529
532000	PURCHASED SERVICES	\$8,098,809	\$8,098,809
532100	PURCHASED CONTRACT SERVICES	\$3,559,387	\$1,559,387
532150	ACADEMIC SERVICES	\$3,000	\$3,000
532200	UTILITIES	\$1,357,596	\$1,357,596
TOTAL PURCHASED SERVICES		\$13,018,792	\$11,018,792
533000	SUPPLIES	\$478,010	\$478,010
TOTAL SUPPLIES		\$478,010	\$478,010
534000	PROPERTY,PLANT,EQUIPMENT	\$419,980	\$419,980
TOTAL PROPERTY,PLANT,EQUIPMENT		\$419,980	\$419,980
535000	OTHER EXPENSES	\$793,474	\$793,474
TOTAL OTHER EXPENSES		\$793,474	\$793,474
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$215,000
538700	INTER-INST TFR	\$1,660,500	\$1,500,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,660,500	\$1,500,000
TOTAL REQUIREMENTS		\$47,352,910	\$45,192,410
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$160,500	
432S99	Appropriations Transfer	\$212,318	\$212,318
TOTAL GRANTS		\$372,818	\$212,318

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16010-UNC System Office

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$18,049	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$39,049
437127	MISCELLANEOUS	\$7,850	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$7,850
TOTAL RECEIPTS		\$419,717	\$259,217
NET APPROPRIATION		\$46,933,193	\$44,933,193

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	104.000	104.000
531210	SPA-REG SALARIES-UNIV	161.000	161.000
TOTAL PERSONAL SERVICES		265.000	265.000
TOTAL POSITIONS		265.000	265.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16010-UNC System Office

1141-Center for Public Television

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$567,256	\$567,256
531210	SPA-REG SALARIES-UNIV	\$4,422,407	\$4,422,407
531430	SHIFT PREM PAY - UNIV	\$142	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$77,683	\$77,683
531510	SOCIAL SEC CONTRIB-UNIV	\$386,884	\$386,884
531520	REG RETIRE CONTRIB-UNIV	\$998,712	\$998,712
531540	OPT RETIRE CONTRIB-UNIV	\$18,489	\$18,489
531560	MED INS CONTRIB-UNIV	\$550,341	\$550,341
531625	ST DISABIL-UNDESIG/UNIV	\$3,747	\$3,747
TOTAL PERSONAL SERVICES		\$7,025,661	\$7,025,661
532000	PURCHASED SERVICES	\$793,137	\$793,137
532100	PURCHASED CONTRACT SERVICES	\$415,000	\$415,000
532200	UTILITIES	\$1,048,078	\$1,048,078
TOTAL PURCHASED SERVICES		\$2,256,215	\$2,256,215
533000	SUPPLIES	\$86,849	\$86,849
TOTAL SUPPLIES		\$86,849	\$86,849
534000	PROPERTY,PLANT,EQUIPMENT	\$169,914	\$169,914
TOTAL PROPERTY,PLANT,EQUIPMENT		\$169,914	\$169,914
535000	OTHER EXPENSES	\$50,283	\$50,283
TOTAL OTHER EXPENSES		\$50,283	\$50,283
TOTAL REQUIREMENTS		\$9,588,922	\$9,588,922
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$18,049	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$21,000
TOTAL SALES,SERVICE & RENTALS		\$39,049	\$39,049
TOTAL RECEIPTS		\$39,049	\$39,049
NET APPROPRIATION		\$9,549,873	\$9,549,873

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	6.000	6.000
531210	SPA-REG SALARIES-UNIV	84.000	84.000
TOTAL PERSONAL SERVICES		90.000	90.000
TOTAL POSITIONS		90.000	90.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16010-UNC System Office

1144-MCNC Contract (NCREN)

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$4,900,000	\$4,900,000
TOTAL PURCHASED SERVICES		\$4,900,000	\$4,900,000
TOTAL REQUIREMENTS		\$4,900,000	\$4,900,000
NET APPROPRIATION		\$4,900,000	\$4,900,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16010-UNC System Office

1157-State Fiscal Recovery Funds

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538700	INTER-INST TFR	\$160,500	
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$160,500	
TOTAL REQUIREMENTS		\$160,500	
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$160,500	
TOTAL Grants		\$160,500	
TOTAL RECEIPTS		\$160,500	
NET APPROPRIATION		\$0	

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16010-UNC System Office

1170-Institutional Support

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$12,360,175	\$12,360,175
531210	SPA-REG SALARIES-UNIV	\$4,980,683	\$4,980,683
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$71,948	\$71,948
531510	SOCIAL SEC CONTRIB-UNIV	\$1,140,486	\$1,140,486
531520	REG RETIRE CONTRIB-UNIV	\$2,357,901	\$2,357,901
531540	OPT RETIRE CONTRIB-UNIV	\$1,077,889	\$1,077,889
531560	MED INS CONTRIB-UNIV	\$1,108,393	\$1,108,393
531625	ST DISABIL-UNDESIG/UNIV	\$7,324	\$7,324
53163X	WORKERS COMPENSATION	\$59,931	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
TOTAL PERSONAL SERVICES		\$23,439,868	\$23,439,868
532000	PURCHASED SERVICES	\$2,405,672	\$2,405,672
532100	PURCHASED CONTRACT SERVICES	\$3,144,387	\$1,144,387
532150	ACADEMIC SERVICES	\$3,000	\$3,000
532200	UTILITIES	\$309,518	\$309,518
TOTAL PURCHASED SERVICES		\$5,862,577	\$3,862,577
533000	SUPPLIES	\$391,161	\$391,161
TOTAL SUPPLIES		\$391,161	\$391,161
534000	PROPERTY,PLANT,EQUIPMENT	\$250,066	\$250,066
TOTAL PROPERTY,PLANT,EQUIPMENT		\$250,066	\$250,066
535000	OTHER EXPENSES	\$743,191	\$743,191
TOTAL OTHER EXPENSES		\$743,191	\$743,191
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$301,625
TOTAL AID AND PUBLIC ASSISTANCE		\$301,625	\$301,625
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
TOTAL AGENCY RESERVES		\$215,000	\$215,000
538700	INTER-INST TFR	\$1,500,000	\$1,500,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$32,703,488	\$30,703,488
RECEIPTS			
432S99	Appropriations Transfer	\$212,318	\$212,318

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16010-UNC System Office

1170-Institutional Support

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
TOTAL GRANTS		\$212,318	\$212,318
437127	MISCELLANEOUS	\$7,850	\$7,850
TOTAL MISCELLANEOUS		\$7,850	\$7,850
TOTAL RECEIPTS		\$220,168	\$220,168
NET APPROPRIATION		\$32,483,320	\$30,483,320

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	98.000	98.000
531210	SPA-REG SALARIES-UNIV	77.000	77.000
TOTAL PERSONAL SERVICES		175.000	175.000
TOTAL POSITIONS		175.000	175.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs Code: 16011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$464,024,187	\$398,717,902
LESS ESTIMATED RECEIPTS	\$191,277,624	\$7,398,652
NET APPROPRIATION	\$272,746,563	\$391,319,250

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

16011-UNC Board of Governors - Institutional Programs

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1157	State Fiscal Recovery Fund	\$191,277,624	\$0
1260	Board of Governors Reserve	\$255,726,563	\$381,697,902
1261	University Cancer Research Fund	\$16,020,000	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$464,024,187	\$398,717,902
RECEIPTS			
1157	State Fiscal Recovery Fund	\$191,277,624	\$0
1260	Board of Governors Reserve	\$0	\$7,398,652
TOTAL RECEIPTS		\$191,277,624	\$7,398,652
NET APPROPRIATION		\$272,746,563	\$391,319,250

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16011-UNC Board of Governors - Institutional Programs

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$92,277,624	\$0
TOTAL PURCHASED SERVICES		\$92,277,624	\$0
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$1,000,000
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$15,000,000	\$31,500,000
53710B	RES-BUILDING OPERATING	\$28,852,533	\$26,047,751
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$278,500
53710H	RES-FOOD PROC INNOV CTR	\$1,500,000	\$0
53710J	RES-LAB SCHOOLS RECURRING	\$1,800,000	\$1,800,000
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$5,271,766	\$5,271,766
537127	RES-ENROLL GROWTH PERFORM	\$66,960,514	\$66,960,514
537138	RES-UNCG GLOBAL BUSINESS	\$500,000	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	(\$4,944,590)	(\$633,922)
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
5371AP	Res-AP Testing Fees	\$90,000	\$90,000
537204	COMPENSATION INCR RESERVE	\$78,637,061	\$157,274,123
537206	STATE RETIREMENT INCR RES	\$15,032,261	\$27,207,150
537208	RES - STATE HEALTH PLAN	\$23,372,891	\$36,121,741
TOTAL AGENCY RESERVES		\$254,104,460	\$374,171,147
538700	INTER-INST TFR	\$116,642,103	\$23,546,755
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$116,642,103	\$23,546,755
TOTAL REQUIREMENTS		\$464,024,187	\$398,717,902
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$191,277,624	\$0
432909	Appropriations Transfer	\$0	\$7,398,652
TOTAL GRANTS		\$191,277,624	\$7,398,652
TOTAL RECEIPTS		\$191,277,624	\$7,398,652
NET APPROPRIATION		\$272,746,563	\$391,319,250

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16011-UNC Board of Governors - Institutional Programs

1157-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$92,277,624	\$0
TOTAL PURCHASED SERVICES		\$92,277,624	\$0
538700	INTER-INST TFR	\$99,000,000	\$0
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$99,000,000	\$0
TOTAL REQUIREMENTS		\$191,277,624	\$0
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$191,277,624	\$0
TOTAL Grants		\$191,277,624	\$0
TOTAL RECEIPTS		\$191,277,624	\$0
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16011-UNC Board of Governors - Institutional Programs

1260-Board of Governors Reserve

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
53710A	RES-NC PROMISE TUITION	\$15,000,000	\$31,500,000
53710B	RES-BUILDING OPERATING	\$28,852,533	\$26,047,751
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$278,500
53710H	RES-FOOD PROC INNOV CTR	\$1,500,000	\$0
53710J	RES-LAB SCHOOLS RECURRING	\$1,800,000	\$1,800,000
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$5,271,766	\$5,271,766
537127	RES-ENROLL GROWTH PERFORM	\$66,960,514	\$66,960,514
537138	RES-UNCG GLOBAL BUSINESS	\$500,000	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	(\$4,944,590)	(\$633,922)
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
5371AP	Res-AP Testing Fees	\$90,000	\$90,000
537204	COMPENSATION INCR RESERVE	\$78,637,061	\$157,274,123
537206	STATE RETIREMENT INCR RES	\$15,032,261	\$27,207,150
537208	RES - STATE HEALTH PLAN	\$23,372,891	\$36,121,741
TOTAL AGENCY RESERVES		\$254,104,460	\$374,171,147
538700	INTER-INST TFR	\$1,622,103	\$7,526,755
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,622,103	\$7,526,755
TOTAL REQUIREMENTS		\$255,726,563	\$381,697,902
RECEIPTS			
432909	Appropriations Transfer	\$0	\$7,398,652
TOTAL GRANTS		\$0	\$7,398,652
TOTAL RECEIPTS		\$0	\$7,398,652
NET APPROPRIATION		\$255,726,563	\$374,299,250

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16011-UNC Board of Governors - Institutional Programs

1261-University Cancer Research Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538700	INTER-INST TFR	\$16,020,000	\$16,020,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$16,020,000	\$16,020,000
TOTAL REQUIREMENTS		\$16,020,000	\$16,020,000
NET APPROPRIATION		\$16,020,000	\$16,020,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16011-UNC Board of Governors - Institutional Programs

1262-College Foundation of North Carolina

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$1,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,000,000	\$1,000,000
TOTAL REQUIREMENTS		\$1,000,000	\$1,000,000
NET APPROPRIATION		\$1,000,000	\$1,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs Code: 16012

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$202,404,186	\$220,757,760
LESS ESTIMATED RECEIPTS	\$79,531,975	\$100,266,975
NET APPROPRIATION	\$122,872,211	\$120,490,785

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1157	State Fiscal Recovery Fund	\$25,500,000	\$0
1173	Programmatic Operational Support [NR]	\$5,600,000	\$0
1174	Programmatic Operational Support [R]	\$870,000	\$870,000
1241	Regional Education Program	\$204,997	\$204,997
1248	UNC Need Based Financial Aid	\$132,227,023	\$6,296,525
124B	Distinguished Professor Endowment	\$8,000,000	\$8,000,000
124D	Principal Fellow School Loan	\$3,258,000	\$4,758,000
124S	National Board Professional Teacher Standards	\$100,000	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$16,594,166
125A	Cheatham-White Scholarships	\$1,800,000	\$1,800,000
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$6,000,000
125G	Need-Based Scholarship Program for Public Colleges & Universities		\$172,330,498
125H	Washington Center Internship Scholarship Program	\$500,000	
125I	NC School of Science & Math/UNC School of the Arts Tuition Grants	\$1,750,000	\$3,500,000
125J	Comprehensive Transition Postsecondary Scholarship Program		\$303,574
TOTAL REQUIREMENTS		\$202,404,186	\$220,757,760
RECEIPTS			
1157	State Fiscal Recovery Fund	\$25,500,000	\$0
1248	UNC Need Based Financial Aid	\$48,031,975	\$0
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$6,000,000
125G	Need-Based Scholarship Program for Public Colleges & Universities		\$94,266,975
TOTAL RECEIPTS		\$79,531,975	\$100,266,975
NET APPROPRIATION		\$122,872,211	\$120,490,785

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$6,351,447	\$751,447
532100	PURCHASED CONTRACT SERVICES	\$125,000	\$125,000
TOTAL PURCHASED SERVICES		\$6,476,447	\$876,447
535000	OTHER EXPENSES	\$198,550	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$198,550
536999	GOV OTHER AIDS & GRANTS	\$9,668,620	\$57,818,620
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$440,720
TOTAL AID AND PUBLIC ASSISTANCE		\$10,109,340	\$58,259,340
538500	MANDATORY INTRA-INST TFR	\$97,850,689	\$97,850,689
538600	NONMAND INTRA-INST TFR	\$62,031,975	\$62,031,975
538700	INTER-INST TFR	\$25,737,185	\$1,540,759
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$185,619,849	\$161,423,423
TOTAL REQUIREMENTS		\$202,404,186	\$220,757,760
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$25,500,000	\$0
432908	STATE AID-GENERAL	\$6,000,000	\$6,000,000
432992	GRANTS	\$10,744,733	(\$37,287,242)
TOTAL GRANTS		\$42,244,733	(\$31,287,242)
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$37,287,242
438700	INTRAGOVERNMENTAL TRANSACTION		\$94,266,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$131,554,217
TOTAL RECEIPTS		\$79,531,975	\$100,266,975
NET APPROPRIATION		\$122,872,211	\$120,490,785

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

1157-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538700	INTER-INST TFR	\$25,500,000	\$0
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$25,500,000	\$0
TOTAL REQUIREMENTS		\$25,500,000	\$0
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$25,500,000	\$0
TOTAL Grants		\$25,500,000	\$0
TOTAL RECEIPTS		\$25,500,000	\$0
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

1173-Programmatic Operational Support [NR]

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$5,600,000	\$0
TOTAL PURCHASED SERVICES		\$5,600,000	\$0
TOTAL REQUIREMENTS		\$5,600,000	\$0
NET APPROPRIATION		\$5,600,000	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

1174-Programmatic Operational Support [R]

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$745,000	\$745,000
532100	PURCHASED CONTRACT SERVICES	\$125,000	\$125,000
TOTAL PURCHASED SERVICES		\$870,000	\$870,000
TOTAL REQUIREMENTS		\$870,000	\$870,000
NET APPROPRIATION		\$870,000	\$870,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

1241-Regional Education Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$6,447	\$6,447
TOTAL PURCHASED SERVICES		\$6,447	\$6,447
535000	OTHER EXPENSES	\$198,550	\$198,550
TOTAL OTHER EXPENSES		\$198,550	\$198,550
TOTAL REQUIREMENTS		\$204,997	\$204,997
NET APPROPRIATION		\$204,997	\$204,997

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

1248-UNC Need Based Financial Aid

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$6,296,525	(\$119,633,973)
TOTAL AID AND PUBLIC ASSISTANCE		\$6,296,525	(\$119,633,973)
538500	MANDATORY INTRA-INST TFR	\$77,898,523	\$77,898,523
538600	NONMAND INTRA-INST TFR	\$48,031,975	\$48,031,975
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$125,930,498	\$125,930,498
TOTAL REQUIREMENTS		\$132,227,023	\$6,296,525
RECEIPTS			
432992	GRANTS	\$10,744,733	(\$37,287,242)
TOTAL GRANTS		\$10,744,733	(\$37,287,242)
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$37,287,242
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$37,287,242	\$37,287,242
TOTAL RECEIPTS		\$48,031,975	\$0
NET APPROPRIATION		\$84,195,048	\$6,296,525

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

124B-Distinguished Professor Endowment

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$8,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$8,000,000	\$8,000,000
TOTAL REQUIREMENTS		\$8,000,000	\$8,000,000
NET APPROPRIATION		\$8,000,000	\$8,000,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

124D-Principal Fellow School Loan

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$3,258,000
538700	INTER-INST TFR		\$1,500,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$3,258,000	\$4,758,000
TOTAL REQUIREMENTS		\$3,258,000	\$4,758,000
NET APPROPRIATION		\$3,258,000	\$4,758,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

124S-National Board Professional Teacher Standards

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$100,000	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$100,000	\$100,000
TOTAL REQUIREMENTS		\$100,000	\$100,000
NET APPROPRIATION		\$100,000	\$100,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

124U-Forgiveable Education Loans for Service (FELS)

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$16,594,166
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$16,594,166	\$16,594,166
TOTAL REQUIREMENTS		\$16,594,166	\$16,594,166
NET APPROPRIATION		\$16,594,166	\$16,594,166

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

125A-Cheatham-White Scholarships

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538700	INTER-INST TFR	\$1,800,000	\$1,800,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,800,000	\$1,800,000
TOTAL REQUIREMENTS		\$1,800,000	\$1,800,000
NET APPROPRIATION		\$1,800,000	\$1,800,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

125B-Teaching Fellows Forgivable Loan Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538600	NONMAND INTRA-INST TFR	\$6,000,000	\$6,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$6,000,000	\$6,000,000
TOTAL REQUIREMENTS		\$6,000,000	\$6,000,000
RECEIPTS			
432908	STATE AID-GENERAL	\$6,000,000	\$6,000,000
TOTAL GRANTS		\$6,000,000	\$6,000,000
TOTAL RECEIPTS		\$6,000,000	\$6,000,000
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

125G-Need-Based Scholarship Program for Public Colleges & Universities

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS		\$172,330,498
TOTAL AID AND PUBLIC ASSISTANCE			\$172,330,498
TOTAL REQUIREMENTS			\$172,330,498
RECEIPTS			
438700	INTRAGOVERNMENTAL TRANSACTION		\$94,266,975
TOTAL INTRAGOVERNMENTAL TRANSACTION			\$94,266,975
TOTAL RECEIPTS			\$94,266,975
NET APPROPRIATION			\$78,063,523

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

125H-Washington Center Internship Scholarship Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538700	INTER-INST TFR	\$500,000	
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$500,000	
TOTAL REQUIREMENTS		\$500,000	
NET APPROPRIATION		\$500,000	

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

125I-NC School of Science & Math/UNC School of the Arts Tuition Grants

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$1,750,000	\$3,500,000
TOTAL AID AND PUBLIC ASSISTANCE		\$1,750,000	\$3,500,000
TOTAL REQUIREMENTS		\$1,750,000	\$3,500,000
NET APPROPRIATION		\$1,750,000	\$3,500,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16012-UNC Board of Governors - Related Educational Programs

125J-Comprehensive Transition Postsecondary Scholarship Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538700	INTER-INST TFR		\$303,574
TOTAL INTRA-GOVERNMENTAL TRANSFERS			\$303,574
TOTAL REQUIREMENTS			\$303,574
NET APPROPRIATION			\$303,574



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions Code: 16015

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$244,621,921	\$263,221,921
LESS ESTIMATED RECEIPTS	\$13,000,000	\$0
NET APPROPRIATION	\$231,621,921	\$263,221,921

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1157	State Fiscal Recovery Fund	\$13,000,000	\$0
124T	Private College Need Base	\$91,108,755	\$91,108,755
124V	Institute for Regenerative Medicine at Wake Forest	\$10,000,000	\$10,000,000
124W	Opportunity Scholarship Grants	\$103,840,000	\$124,840,000
124X	Special Education Scholarship Grant	\$13,043,166	\$0
124Z	Principal Preparation	\$4,580,000	\$4,580,000
125C	NC Personal Education Savings Accounts	\$3,000,000	\$0
125K	Personal Education Student Accounts for Children with Disabilities Pr	\$5,000,000	\$31,643,166
125L	Patriot Foundation Recovery Scholarship Program	\$700,000	\$700,000
125M	Marine Corps Scholarship Foundation Recovery Program	\$350,000	\$350,000
TOTAL REQUIREMENTS		\$244,621,921	\$263,221,921
RECEIPTS			
1157	State Fiscal Recovery Fund	\$13,000,000	\$0
TOTAL RECEIPTS		\$13,000,000	\$0
NET APPROPRIATION		\$231,621,921	\$263,221,921

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$1,341,000	\$0
532100	PURCHASED CONTRACT SERVICES	\$365,000	\$365,000
TOTAL PURCHASED SERVICES		\$1,706,000	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$130,284,521	\$125,976,647
TOTAL AID AND PUBLIC ASSISTANCE		\$130,284,521	\$125,976,647
538500	MANDATORY INTRA-INST TFR	\$8,983,941	\$8,983,941
538600	NONMAND INTRA-INST TFR	\$100,856,059	\$125,506,059
538700	INTER-INST TFR	\$2,791,400	\$2,390,274
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$112,631,400	\$136,880,274
TOTAL REQUIREMENTS		\$244,621,921	\$263,221,921
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$13,000,000	\$0
TOTAL Grants		\$13,000,000	\$0
TOTAL RECEIPTS		\$13,000,000	\$0
NET APPROPRIATION		\$231,621,921	\$263,221,921

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

1157-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$13,000,000	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$13,000,000	\$0
TOTAL REQUIREMENTS		\$13,000,000	\$0
RECEIPTS			
432905	STATE AID – CORONAVIRUS RELIEF FUND (STATE AID – CRF)	\$13,000,000	\$0
TOTAL Grants		\$13,000,000	\$0
TOTAL RECEIPTS		\$13,000,000	\$0
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

124T-Private College Need Base

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$89,783,481	\$89,783,481
TOTAL AID AND PUBLIC ASSISTANCE		\$89,783,481	\$89,783,481
538700	INTER-INST TFR	\$1,325,274	\$1,325,274
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$1,325,274	\$1,325,274
TOTAL REQUIREMENTS		\$91,108,755	\$91,108,755
NET APPROPRIATION		\$91,108,755	\$91,108,755

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

124V-Institute for Regenerative Medicine at Wake Forest

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$10,000,000	\$10,000,000
TOTAL AID AND PUBLIC ASSISTANCE		\$10,000,000	\$10,000,000
TOTAL REQUIREMENTS		\$10,000,000	\$10,000,000
NET APPROPRIATION		\$10,000,000	\$10,000,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

124W-Opportunity Scholarship Grants

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538500	MANDATORY INTRA-INST TFR	\$8,983,941	\$8,983,941
538600	NONMAND INTRA-INST TFR	\$94,856,059	\$115,856,059
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$103,840,000	\$124,840,000
TOTAL REQUIREMENTS		\$103,840,000	\$124,840,000
NET APPROPRIATION		\$103,840,000	\$124,840,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

124X-Special Education Scholarship Grant

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$1,341,000	\$0
TOTAL PURCHASED SERVICES		\$1,341,000	\$0
536J99	NGO OTH GRNT & AID-NONOP	\$11,301,040	\$0
TOTAL AID AND PUBLIC ASSISTANCE		\$11,301,040	\$0
538700	INTER-INST TFR	\$401,126	\$0
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$401,126	\$0
TOTAL REQUIREMENTS		\$13,043,166	\$0
NET APPROPRIATION		\$13,043,166	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

124Z-Principal Preparation

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532100	PURCHASED CONTRACT SERVICES	\$365,000	\$365,000
TOTAL PURCHASED SERVICES		\$365,000	\$365,000
536J99	NGO OTH GRNT & AID-NONOP	\$4,200,000	\$4,200,000
TOTAL AID AND PUBLIC ASSISTANCE		\$4,200,000	\$4,200,000
538700	INTER-INST TFR	\$15,000	\$15,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$15,000	\$15,000
TOTAL REQUIREMENTS		\$4,580,000	\$4,580,000
NET APPROPRIATION		\$4,580,000	\$4,580,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

125C-NC Personal Education Savings Accounts

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538600	NONMAND INTRA-INST TFR	\$3,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$3,000,000	\$0
TOTAL REQUIREMENTS		\$3,000,000	\$0
NET APPROPRIATION		\$3,000,000	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

125K-Personal Education Student Accounts for Children with Disabilities Pr

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536J99	NGO OTH GRNT & AID-NONOP	\$2,000,000	\$21,993,166
TOTAL AID AND PUBLIC ASSISTANCE		\$2,000,000	\$21,993,166
538600	NONMAND INTRA-INST TFR	\$3,000,000	\$9,650,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$3,000,000	\$9,650,000
TOTAL REQUIREMENTS		\$5,000,000	\$31,643,166
NET APPROPRIATION		\$5,000,000	\$31,643,166

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

125L-Patriot Foundation Recovery Scholarship Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538700	INTER-INST TFR	\$700,000	\$700,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$700,000	\$700,000
TOTAL REQUIREMENTS		\$700,000	\$700,000
NET APPROPRIATION		\$700,000	\$700,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

16015-UNC General Administration - Aid to Private Institutions

125M-Marine Corps Scholarship Foundation Recovery Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538700	INTER-INST TFR	\$350,000	\$350,000
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$350,000	\$350,000
TOTAL REQUIREMENTS		\$350,000	\$350,000
NET APPROPRIATION		\$350,000	\$350,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: UNC Data Modernization Initiative Code: 26011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$8,372,334	\$8,372,334
LESS ESTIMATED RECEIPTS	\$8,372,334	\$8,372,334
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

26011-UNC Data Modernization Initiative

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2172	UNC Data Modernization Initiative	\$8,372,334	\$8,372,334
TOTAL REQUIREMENTS		\$8,372,334	\$8,372,334
RECEIPTS			
2172	UNC Data Modernization Initiative	\$8,372,334	\$8,372,334
TOTAL RECEIPTS		\$8,372,334	\$8,372,334
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

26011-UNC Data Modernization Initiative

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$8,372,334	\$8,372,334
TOTAL PURCHASED SERVICES		\$8,372,334	\$8,372,334
TOTAL REQUIREMENTS		\$8,372,334	\$8,372,334
RECEIPTS			
438600	INTRAGOVERNMENTAL TRANSACTION	\$8,372,334	\$8,372,334
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$8,372,334	\$8,372,334
TOTAL RECEIPTS		\$8,372,334	\$8,372,334
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

26011-UNC Data Modernization Initiative

2172-UNC Data Modernization Initiative

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532000	PURCHASED SERVICES	\$8,372,334	\$8,372,334
TOTAL PURCHASED SERVICES		\$8,372,334	\$8,372,334
TOTAL REQUIREMENTS		\$8,372,334	\$8,372,334
RECEIPTS			
438600	INTRAGOVERNMENTAL TRANSACTION	\$8,372,334	\$8,372,334
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$8,372,334	\$8,372,334
TOTAL RECEIPTS		\$8,372,334	\$8,372,334
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: UNC System Office - Institutional Student Loans Code: 66010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$32,122,081	\$32,122,081
LESS ESTIMATED RECEIPTS	\$32,122,081	\$32,122,081
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

66010-UNC System Office - Institutional Student Loans

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
6230	REST 66010 SEAA	\$32,122,081	\$32,122,081
TOTAL REQUIREMENTS		\$32,122,081	\$32,122,081
RECEIPTS			
6230	REST 66010 SEAA	\$32,122,081	\$32,122,081
TOTAL RECEIPTS		\$32,122,081	\$32,122,081
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

66010-UNC System Office - Institutional Student Loans

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$32,122,081	\$32,122,081
TOTAL AID AND PUBLIC ASSISTANCE		\$32,122,081	\$32,122,081
TOTAL REQUIREMENTS		\$32,122,081	\$32,122,081
RECEIPTS			
437990	MISCELLANEOUS	\$32,122,081	\$32,122,081
TOTAL MISCELLANEOUS		\$32,122,081	\$32,122,081
TOTAL RECEIPTS		\$32,122,081	\$32,122,081
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

66010-UNC System Office - Institutional Student Loans

6230-REST 66010 SEAA

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536999	GOV OTHER AIDS & GRANTS	\$32,122,081	\$32,122,081
TOTAL AID AND PUBLIC ASSISTANCE		\$32,122,081	\$32,122,081
TOTAL REQUIREMENTS		\$32,122,081	\$32,122,081
RECEIPTS			
437990	MISCELLANEOUS	\$32,122,081	\$32,122,081
TOTAL MISCELLANEOUS		\$32,122,081	\$32,122,081
TOTAL RECEIPTS		\$32,122,081	\$32,122,081
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: UNC System Office - Institutional Student Loans Code: 66011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$1,500,000	\$1,500,000
LESS ESTIMATED RECEIPTS	\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

66011-UNC System Office - Institutional Student Loans

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
6230	Student Financial Aid	\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
6230	Student Financial Aid	\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2021-23**

66011-UNC System Office - Institutional Student Loans

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538600	NONMAND INTRA-INST TFR	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
437412	MISCELLANEOUS	\$1,500,000	\$1,500,000
TOTAL MISCELLANEOUS		\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

66011-UNC System Office - Institutional Student Loans

6230-Student Financial Aid

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538600	NONMAND INTRA-INST TFR	\$1,500,000	\$1,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTION		\$1,500,000	\$1,500,000
TOTAL REQUIREMENTS		\$1,500,000	\$1,500,000
RECEIPTS			
437412	MISCELLANEOUS	\$1,500,000	\$1,500,000
TOTAL MISCELLANEOUS		\$1,500,000	\$1,500,000
TOTAL RECEIPTS		\$1,500,000	\$1,500,000
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: University Cancer Research Fund Code: 66012

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$36,627,688	\$36,627,688
LESS ESTIMATED RECEIPTS	\$36,627,688	\$36,627,688
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

66012-University Cancer Research Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
6142	University Cancer Research Fund - 9/28/2008	\$36,627,688	\$36,627,688
TOTAL REQUIREMENTS		\$36,627,688	\$36,627,688
RECEIPTS			
6142	University Cancer Research Fund - 9/28/2008	\$36,627,688	\$36,627,688
TOTAL RECEIPTS		\$36,627,688	\$36,627,688
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2021-23**

66012-University Cancer Research Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536890	OTHER EDUCATIONAL AWARDS	\$36,627,688	\$36,627,688
TOTAL AID AND PUBLIC ASSISTANCE		\$36,627,688	\$36,627,688
TOTAL REQUIREMENTS		\$36,627,688	\$36,627,688
RECEIPTS			
432521	GRANTS	\$36,627,688	\$36,627,688
TOTAL GRANTS		\$36,627,688	\$36,627,688
TOTAL RECEIPTS		\$36,627,688	\$36,627,688
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66012-University Cancer Research Fund

6142-University Cancer Research Fund - 9/28/2008

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536890	OTHER EDUCATIONAL AWARDS	\$36,627,688	\$36,627,688
TOTAL AID AND PUBLIC ASSISTANCE		\$36,627,688	\$36,627,688
TOTAL REQUIREMENTS		\$36,627,688	\$36,627,688
RECEIPTS			
432521	GRANTS	\$36,627,688	\$36,627,688
TOTAL GRANTS		\$36,627,688	\$36,627,688
TOTAL RECEIPTS		\$36,627,688	\$36,627,688
CHANGE IN FUND BALANCE		\$0	\$0