



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC State Psychology Board Code: 28104

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$597,092	\$597,092
LESS ESTIMATED RECEIPTS	\$636,502	\$636,502
CHANGE IN FUND BALANCE	\$39,410	\$39,410

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

28104-NC State Psychology Board

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2100	Administration	\$597,092	\$597,092
TOTAL REQUIREMENTS		\$597,092	\$597,092
RECEIPTS			
2100	Administration	\$636,502	\$636,502
TOTAL RECEIPTS		\$636,502	\$636,502
CHANGE IN FUND BALANCE		\$39,410	\$39,410

Position Counts

REQUIREMENTS			
2100	Administration	5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

28104-NC State Psychology Board

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$290,755	\$290,755
531462	EPA&SPA-LONGVTY PAY-REC	\$4,283	\$4,283
531512	SOCIAL SEC CONTRIB-RECPTS	\$22,572	\$22,572
531522	REG RETIRE CONTRIB-RECPTS	\$56,529	\$56,529
531562	MED INS CONTRIB-RECPTS	\$31,530	\$31,530
531651	COMPENSATION TO BOARD MEM	\$7,000	\$7,000
TOTAL PERSONAL SERVICES		\$412,669	\$412,669
532110	LEGAL SERVICES	\$69,500	\$69,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532140	OTH INFORMATION TECH SVCS	\$2,700	\$2,700
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$2,400	\$2,400
532144	PC/PRINTER SUPPORT SVC	(\$920)	(\$920)
532145	SERVER SUPPORT SVC	\$4,800	\$4,800
532170	ADMIN SERVICES	\$8,500	\$8,500
532184	JANITORIAL SER AGREEMENT	\$2,000	\$2,000
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
5322XX	UTILITY/ENERGY SERVICES	\$1,800	\$1,800
5323XX	REPAIR SERVICES	\$200	\$200
5324XX	MAINTENANCE AGREEMENTS	\$2,000	\$2,000
5325XX	RENTALS/LEASES	\$26,952	\$26,952
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$18,475	\$18,475
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$15,339	\$15,339
5329XX	OTHER SERVICES	\$1,980	\$1,980
TOTAL PURCHASED SERVICES		\$164,926	\$164,926
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,100	\$4,100
5332XX	FACILITY & HARDWARE SUPPLIES	\$325	\$325
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$100
TOTAL SUPPLIES		\$4,525	\$4,525
5345XX	EQUIPMENT	\$3,700	\$3,700
5347XX	INTANGIBLE ASSETS	\$100	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,800	\$3,800
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$1,000	\$1,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,236	\$6,236
5359XX	OTHER EXPENSES	\$3,936	\$3,936
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$11,172	\$11,172
TOTAL REQUIREMENTS		\$597,092	\$597,092
RECEIPTS			

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

28104-NC State Psychology Board

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$13,010	\$13,010
TOTAL INVESTMENT INCOME		\$13,010	\$13,010
434134	PRINT, BIND & DUPLIC SVC	\$60	\$60
434190	OTHER SALES & SERVICES	\$8,000	\$8,000
434310	SALE OF PUBLICATIONS	\$280	\$280
TOTAL SALES, SERVICE, & RENTALS		\$8,340	\$8,340
435100	BSNS LICENSE FEES	\$520,202	\$520,202
435300	CERTIFICATION FEES	\$57,000	\$57,000
435500	FINES,PENAL, ASSESS FEE	\$5,300	\$5,300
435900	OTHER LIC,FEES/PERMITS	\$28,550	\$28,550
TOTAL FEES, LICENSES, & FINES		\$611,052	\$611,052
437993	ELECTRON/DIGITAL TRAN FEE	\$4,000	\$4,000
437994	RETURNED CHECK FEE	\$100	\$100
TOTAL MISCELLANEOUS		\$4,100	\$4,100
TOTAL RECEIPTS		\$636,502	\$636,502
CHANGE IN FUND BALANCE		\$39,410	\$39,410

Position Counts

REQUIREMENTS			
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TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

28104-NC State Psychology Board

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