



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC State Board of Barber Examiners Code: 28101

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$723,526	\$723,526
LESS ESTIMATED RECEIPTS	\$723,526	\$723,526
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

28101-NC State Board of Barber Examiners

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2100	Administration	\$723,526	\$723,526
TOTAL REQUIREMENTS		\$723,526	\$723,526
RECEIPTS			
2100	Administration	\$723,526	\$723,526
TOTAL RECEIPTS		\$723,526	\$723,526
CHANGE IN FUND BALANCE		\$0	\$0

Position Counts

REQUIREMENTS			
2100	Administration	5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

28101-NC State Board of Barber Examiners

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$272,388	\$272,388
531462	EPA&SPA-LONGVTY PAY-REC	\$5,000	\$5,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,996	\$21,996
531522	REG RETIRE CONTRIB-RECPTS	\$53,661	\$53,661
531562	MED INS CONTRIB-RECPTS	\$31,530	\$31,530
531576	FLEXIBLE SPENDNG SVG ACCT	\$600	\$600
531651	COMPENSATION TO BOARD MEM	\$3,400	\$3,400
TOTAL PERSONAL SERVICES		\$388,575	\$388,575
532110	LEGAL SERVICES	\$10,000	\$10,000
532120	FINAN/AUDIT SERVICES	\$11,250	\$11,250
532140	OTH INFORMATION TECH SVCS	\$2,300	\$2,300
532145	SERVER SUPPORT SVC	\$45,925	\$45,925
532170	ADMIN SERVICES	\$11,842	\$11,842
532184	JANITORIAL SER AGREEMENT	\$4,200	\$4,200
532199	MISC CONTRACTUAL SERVICES	\$22,118	\$22,118
5322XX	UTILITY/ENERGY SERVICES	\$9,170	\$9,170
5324XX	MAINTENANCE AGREEMENTS	\$2,500	\$2,500
5325XX	RENTALS/LEASES	\$63,900	\$63,900
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$40,110	\$40,110
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$64,673	\$64,673
5329XX	OTHER SERVICES	\$7,610	\$7,610
TOTAL PURCHASED SERVICES		\$295,598	\$295,598
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$23,150	\$23,150
TOTAL SUPPLIES		\$23,150	\$23,150
5345XX	EQUIPMENT	\$1,000	\$1,000
5347XX	INTANGIBLE ASSETS	\$50	\$50
TOTAL PROPERTY, PLANT & EQUIPMENT		\$1,050	\$1,050
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$320	\$320
5359XX	OTHER EXPENSES	\$4,000	\$4,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,320	\$4,320
538030	FINE/PENALTY/FORFEIT-TRAN	\$10,833	\$10,833
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,833	\$10,833
TOTAL REQUIREMENTS		\$723,526	\$723,526
RECEIPTS			
433121	STIF INT INC-NONOP-PROGRM	\$9,141	\$9,141
TOTAL INVESTMENT INCOME		\$9,141	\$9,141
435100	BSNS LICENSE FEES	\$460,235	\$460,235
435300	CERTIFICATION FEES	\$206,750	\$206,750
435400	INSPECTION/EXAM FEES	\$34,000	\$34,000

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Certified Budget
Summary By Account
Biennium 2021-23**

28101-NC State Board of Barber Examiners

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RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$10,000	\$10,000
435830	OTHER FEES	\$750	\$750
TOTAL FEES, LICENSES, & FINES		\$711,735	\$711,735
437127	PROCUREMENT CARD REBATES	\$50	\$50
437990	OTHER MISC REV-PROGRAM	\$2,600	\$2,600
TOTAL MISCELLANEOUS		\$2,650	\$2,650
TOTAL RECEIPTS		\$723,526	\$723,526
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	5.000	5.000
TOTAL PERSONAL SERVICES		5.000	5.000
TOTAL POSITIONS		5.000	5.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

28101-NC State Board of Barber Examiners

2100-Administration

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