



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: State Health Plan Funding Code: 19022

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$101,000,000	
LESS ESTIMATED RECEIPTS	\$101,000,000	
NET APPROPRIATION	\$0	

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

19022-State Health Plan Funding

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1022	Reserve for State Health Plan Transfers	\$101,000,000	
TOTAL REQUIREMENTS		\$101,000,000	
RECEIPTS			
1022	Reserve for State Health Plan Transfers	\$101,000,000	
TOTAL RECEIPTS		\$101,000,000	
NET APPROPRIATION		\$0	

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2021-23**

19022-State Health Plan Funding

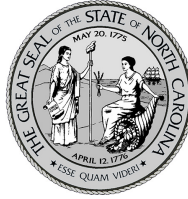
Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538100	AGENCY OPERATING TFRS	\$101,000,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,000,000	
TOTAL REQUIREMENTS		\$101,000,000	
RECEIPTS			
438PAA	ARPA SFRF TRANSFER IN	\$101,000,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,000,000	
TOTAL RECEIPTS		\$101,000,000	
NET APPROPRIATION		\$0	

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

19022-State Health Plan Funding

1022-Reserve for State Health Plan Transfers

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538100	AGENCY OPERATING TFRS	\$101,000,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,000,000	
TOTAL REQUIREMENTS		\$101,000,000	
RECEIPTS			
438PAA	ARPA SFRF TRANSFER IN	\$101,000,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,000,000	
TOTAL RECEIPTS		\$101,000,000	
NET APPROPRIATION		\$0	



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: GF-Reserve Enrollment Code: 19079

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS		\$64,646,670
NET APPROPRIATION		\$64,646,670

**Office of State Budget And Management
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 Summary By Purpose
 Biennium 2021-23**

19079-GF-Reserve Enrollment

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1079	Education Enrollment Reserve		\$64,646,670
TOTAL REQUIREMENTS			\$64,646,670
NET APPROPRIATION			\$64,646,670

**Office of State Budget And Management
Certified Budget
Summary By Account
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19079-GF-Reserve Enrollment

Account Code	Account Title	2021-2022	2022-2023
<hr/>			
REQUIREMENTS			
537190	RESERVE FOR ALLOCATIONS		\$64,646,670
TOTAL RESERVES			\$64,646,670
TOTAL REQUIREMENTS			\$64,646,670
NET APPROPRIATION			\$64,646,670

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

19079-GF-Reserve Enrollment

1079-Education Enrollment Reserve

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
537190	RESERVE FOR ALLOCATIONS		\$64,646,670
TOTAL RESERVES			\$64,646,670
TOTAL REQUIREMENTS			\$64,646,670
NET APPROPRIATION			\$64,646,670



**STATE OF NORTH CAROLINA
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The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: GF Reserve - Statewide Enterprise Resource Planning Code: 19084

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$25,000,000	\$25,000,000
LESS ESTIMATED RECEIPTS	\$25,000,000	\$25,000,000
NET APPROPRIATION	\$0	\$0

**Office of State Budget And Management
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19084-GF Reserve - Statewide Enterprise Resource Planning

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1984	GF - Reserve for Statewide Enterprise Resource Planning	\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS		\$25,000,000	\$25,000,000
RECEIPTS			
1984	GF - Reserve for Statewide Enterprise Resource Planning	\$25,000,000	\$25,000,000
TOTAL RECEIPTS		\$25,000,000	\$25,000,000
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

19084-GF Reserve - Statewide Enterprise Resource Planning

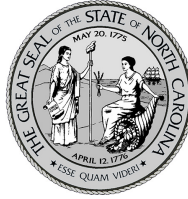
Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
537100	RESERVES	\$25,000,000	\$25,000,000
TOTAL RESERVES		\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS		\$25,000,000	\$25,000,000
RECEIPTS			
438043	LEGISLATIVE MANDATED TRAN	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$25,000,000
TOTAL RECEIPTS		\$25,000,000	\$25,000,000
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
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 Detail by Fund
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19084-GF Reserve - Statewide Enterprise Resource Planning

1984-GF - Reserve for Statewide Enterprise Resource Planning

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
537100	RESERVES	\$25,000,000	\$25,000,000
TOTAL RESERVES		\$25,000,000	\$25,000,000
TOTAL REQUIREMENTS		\$25,000,000	\$25,000,000
RECEIPTS			
438043	LEGISLATIVE MANDATED TRAN	\$25,000,000	\$25,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000,000	\$25,000,000
TOTAL RECEIPTS		\$25,000,000	\$25,000,000
NET APPROPRIATION		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Direct Appropriation - Capital Improvements - Clearing Code: 19600

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$50,000,000	
LESS ESTIMATED RECEIPTS	\$50,000,000	\$0
NET APPROPRIATION	\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1100	Direct General Fund - Capital Improvements Appropriation	\$50,000,000	
TOTAL REQUIREMENTS		\$50,000,000	
RECEIPTS			
1100	Direct General Fund - Capital Improvements Appropriation	\$50,000,000	\$0
TOTAL RECEIPTS		\$50,000,000	\$0
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
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 Biennium 2021-23**

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538100	AGENCY OPERATING TFRS	\$50,000,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000,000	
TOTAL REQUIREMENTS		\$50,000,000	
RECEIPTS			
438P99	SFRF REVENUE	\$50,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000,000	\$0
TOTAL RECEIPTS		\$50,000,000	\$0
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

1960-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

1100-Direct General Fund - Capital Improvements Appropriation

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538100	AGENCY OPERATING TFRS	\$50,000,000	
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000,000	
TOTAL REQUIREMENTS		\$50,000,000	
RECEIPTS			
438P99	SFRF REVENUE	\$50,000,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000,000	\$0
TOTAL RECEIPTS		\$50,000,000	\$0
NET APPROPRIATION		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B Code: 19902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$39,300,000	\$39,900,000
NET APPROPRIATION	(\$39,300,000)	(\$39,900,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

19902-General Fund Tax - Licenses Schedule B

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1902	Schedule B - Licenses	\$39,300,000	\$39,900,000
TOTAL RECEIPTS		\$39,300,000	\$39,900,000
NET APPROPRIATION		(\$39,300,000)	(\$39,900,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$39,300,000	\$39,900,000
TOTAL TAX REVENUES		\$39,300,000	\$39,900,000
TOTAL RECEIPTS		\$39,300,000	\$39,900,000
NET APPROPRIATION		(\$39,300,000)	(\$39,900,000)

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23**

19902-General Fund Tax - Licenses Schedule B

1902-Schedule B - Licenses

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$39,300,000	\$39,900,000
TOTAL TAX REVENUES		\$39,300,000	\$39,900,000
TOTAL RECEIPTS		\$39,300,000	\$39,900,000
NET APPROPRIATION		(\$39,300,000)	(\$39,900,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products Code: 19903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$258,300,000	\$282,100,000
NET APPROPRIATION	(\$258,300,000)	(\$282,100,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

19903-General Fund Tax - Tobacco Products

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1903	Schedule BA - Tobacco Tax	\$258,300,000	\$282,100,000
TOTAL RECEIPTS		\$258,300,000	\$282,100,000
NET APPROPRIATION		(\$258,300,000)	(\$282,100,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

19903-General Fund Tax - Tobacco Products

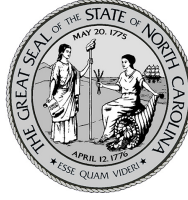
Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$258,300,000	\$282,100,000
TOTAL TAX REVENUES		\$258,300,000	\$282,100,000
TOTAL RECEIPTS		\$258,300,000	\$282,100,000
NET APPROPRIATION		(\$258,300,000)	(\$282,100,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

19903-General Fund Tax - Tobacco Products

1903-Schedule BA - Tobacco Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$258,300,000	\$282,100,000
TOTAL TAX REVENUES		\$258,300,000	\$282,100,000
TOTAL RECEIPTS		\$258,300,000	\$282,100,000
NET APPROPRIATION		(\$258,300,000)	(\$282,100,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Franchise Code: 19905

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$840,000,000	\$688,000,000
NET APPROPRIATION	(\$840,000,000)	(\$688,000,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

19905-General Fund Tax - Franchise

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1905	Franchise Tax	\$840,000,000	\$688,000,000
TOTAL RECEIPTS		\$840,000,000	\$688,000,000
NET APPROPRIATION		(\$840,000,000)	(\$688,000,000)

**Office of State Budget And Management
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Biennium 2021-23**

19905-General Fund Tax - Franchise

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$840,000,000	\$688,000,000
TOTAL TAX REVENUES		\$840,000,000	\$688,000,000
TOTAL RECEIPTS		\$840,000,000	\$688,000,000
NET APPROPRIATION		(\$840,000,000)	(\$688,000,000)

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23**

19905-General Fund Tax - Franchise

1905-Franchise Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$840,000,000	\$688,000,000
TOTAL TAX REVENUES		\$840,000,000	\$688,000,000
TOTAL RECEIPTS		\$840,000,000	\$688,000,000
NET APPROPRIATION		(\$840,000,000)	(\$688,000,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income Code: 19906

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$14,312,300,000	\$14,259,400,000
NET APPROPRIATION	(\$14,312,300,000)	(\$14,259,400,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
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19906-General Fund Tax - Individual Income

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1906	Schedule D - Income Tax	\$14,312,300,000	\$14,259,400,000
TOTAL RECEIPTS		\$14,312,300,000	\$14,259,400,000
NET APPROPRIATION		(\$14,312,300,000)	(\$14,259,400,000)

**Office of State Budget And Management
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Biennium 2021-23**

19906-General Fund Tax - Individual Income

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$14,312,300,000	\$14,259,400,000
TOTAL TAX REVENUES		\$14,312,300,000	\$14,259,400,000
TOTAL RECEIPTS		\$14,312,300,000	\$14,259,400,000
NET APPROPRIATION		(\$14,312,300,000)	(\$14,259,400,000)

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23**

19906-General Fund Tax - Individual Income

1906-Schedule D - Income Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$14,312,300,000	\$14,259,400,000
TOTAL TAX REVENUES		\$14,312,300,000	\$14,259,400,000
TOTAL RECEIPTS		\$14,312,300,000	\$14,259,400,000
NET APPROPRIATION		(\$14,312,300,000)	(\$14,259,400,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use Code: 19907

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$9,611,300,000	\$9,755,400,000
NET APPROPRIATION	(\$9,611,300,000)	(\$9,755,400,000)

**Office of State Budget And Management
 Certified Budget
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19907-General Fund Tax - Sales and Use

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1907	Schedule E - Sales Tax	\$9,611,300,000	\$9,755,400,000
TOTAL RECEIPTS		\$9,611,300,000	\$9,755,400,000
NET APPROPRIATION		(\$9,611,300,000)	(\$9,755,400,000)

**Office of State Budget And Management
 Certified Budget
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19907-General Fund Tax - Sales and Use

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$9,611,300,000	\$9,755,400,000
TOTAL TAX REVENUES		\$9,611,300,000	\$9,755,400,000
TOTAL RECEIPTS		\$9,611,300,000	\$9,755,400,000
NET APPROPRIATION		(\$9,611,300,000)	(\$9,755,400,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

19907-General Fund Tax - Sales and Use

1907-Schedule E - Sales Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$9,611,300,000	\$9,755,400,000
TOTAL TAX REVENUES		\$9,611,300,000	\$9,755,400,000
TOTAL RECEIPTS		\$9,611,300,000	\$9,755,400,000
NET APPROPRIATION		(\$9,611,300,000)	(\$9,755,400,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Beverage Code: 19908

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$453,300,000	\$461,700,000
NET APPROPRIATION	(\$453,300,000)	(\$461,700,000)

**Office of State Budget And Management
 Certified Budget
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19908-General Fund Tax - Beverage

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1908	Schedule F - Beverage Tax	\$453,300,000	\$461,700,000
TOTAL RECEIPTS		\$453,300,000	\$461,700,000
NET APPROPRIATION		(\$453,300,000)	(\$461,700,000)

**Office of State Budget And Management
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19908-General Fund Tax - Beverage

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$453,300,000	\$461,700,000
TOTAL TAX REVENUES		\$453,300,000	\$461,700,000
TOTAL RECEIPTS		\$453,300,000	\$461,700,000
NET APPROPRIATION		(\$453,300,000)	(\$461,700,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

19908-General Fund Tax - Beverage

1908-Schedule F - Beverage Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$453,300,000	\$461,700,000
TOTAL TAX REVENUES		\$453,300,000	\$461,700,000
TOTAL RECEIPTS		\$453,300,000	\$461,700,000
NET APPROPRIATION		(\$453,300,000)	(\$461,700,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company Code: 19912

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$809,400,000	\$956,700,000
NET APPROPRIATION	(\$809,400,000)	(\$956,700,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
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19912-General Fund Tax - Insurance Company

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1912	Schedule 1B - Insurance Tax	\$809,400,000	\$956,700,000
TOTAL RECEIPTS		\$809,400,000	\$956,700,000
NET APPROPRIATION		(\$809,400,000)	(\$956,700,000)

**Office of State Budget And Management
 Certified Budget
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19912-General Fund Tax - Insurance Company

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$809,400,000	\$956,700,000
TOTAL TAX REVENUES		\$809,400,000	\$956,700,000
TOTAL RECEIPTS		\$809,400,000	\$956,700,000
NET APPROPRIATION		(\$809,400,000)	(\$956,700,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
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19912-General Fund Tax - Insurance Company

1912-Schedule 1B - Insurance Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$809,400,000	\$956,700,000
TOTAL TAX REVENUES		\$809,400,000	\$956,700,000
TOTAL RECEIPTS		\$809,400,000	\$956,700,000
NET APPROPRIATION		(\$809,400,000)	(\$956,700,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income Code: 19916

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$1,119,900,000	\$1,320,600,000
NET APPROPRIATION	(\$1,119,900,000)	(\$1,320,600,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
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19916-General Fund Tax - Corporate Income

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1916	Corporate Income Tax	\$1,119,900,000	\$1,320,600,000
TOTAL RECEIPTS		\$1,119,900,000	\$1,320,600,000
NET APPROPRIATION		(\$1,119,900,000)	(\$1,320,600,000)

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19916-General Fund Tax - Corporate Income

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$1,119,900,000	\$1,320,600,000
TOTAL TAX REVENUES		\$1,119,900,000	\$1,320,600,000
TOTAL RECEIPTS		\$1,119,900,000	\$1,320,600,000
NET APPROPRIATION		(\$1,119,900,000)	(\$1,320,600,000)

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23**

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$1,119,900,000	\$1,320,600,000
TOTAL TAX REVENUES		\$1,119,900,000	\$1,320,600,000
TOTAL RECEIPTS		\$1,119,900,000	\$1,320,600,000
NET APPROPRIATION		(\$1,119,900,000)	(\$1,320,600,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance Code: 19920

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$103,200,000	\$99,500,000
NET APPROPRIATION	(\$103,200,000)	(\$99,500,000)

**Office of State Budget And Management
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 Summary By Purpose
 Biennium 2021-23**

19920-General Fund Tax - Real Estate Conveyance

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1920	Real Estate Conveyance Tax	\$103,200,000	\$99,500,000
TOTAL RECEIPTS		\$103,200,000	\$99,500,000
NET APPROPRIATION		(\$103,200,000)	(\$99,500,000)

**Office of State Budget And Management
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19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$103,200,000	\$99,500,000
TOTAL TAX REVENUES		\$103,200,000	\$99,500,000
TOTAL RECEIPTS		\$103,200,000	\$99,500,000
NET APPROPRIATION		(\$103,200,000)	(\$99,500,000)

**Office of State Budget And Management
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 Detail by Fund
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19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$103,200,000	\$99,500,000
TOTAL TAX REVENUES		\$103,200,000	\$99,500,000
TOTAL RECEIPTS		\$103,200,000	\$99,500,000
NET APPROPRIATION		(\$103,200,000)	(\$99,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - White Goods Code: 19921

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$3,500,000	\$3,500,000
NET APPROPRIATION	(\$3,500,000)	(\$3,500,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

19921-General Fund Tax - White Goods

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1921	White Goods	\$3,500,000	\$3,500,000
TOTAL RECEIPTS		\$3,500,000	\$3,500,000
NET APPROPRIATION		(\$3,500,000)	(\$3,500,000)

**Office of State Budget And Management
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19921-General Fund Tax - White Goods

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$3,500,000	\$3,500,000
TOTAL TAX REVENUES		\$3,500,000	\$3,500,000
TOTAL RECEIPTS		\$3,500,000	\$3,500,000
NET APPROPRIATION		(\$3,500,000)	(\$3,500,000)

**Office of State Budget And Management
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 Detail by Fund
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19921-General Fund Tax - White Goods

1921-White Goods

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$3,500,000	\$3,500,000
TOTAL TAX REVENUES		\$3,500,000	\$3,500,000
TOTAL RECEIPTS		\$3,500,000	\$3,500,000
NET APPROPRIATION		(\$3,500,000)	(\$3,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal Code: 19922

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$6,300,000	\$6,400,000
NET APPROPRIATION	(\$6,300,000)	(\$6,400,000)

**Office of State Budget And Management
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 Summary By Purpose
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19922-General Fund Tax - Scrap Tire Disposal

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1922	Scrap Tire Disposal	\$6,300,000	\$6,400,000
TOTAL RECEIPTS		\$6,300,000	\$6,400,000
NET APPROPRIATION		(\$6,300,000)	(\$6,400,000)

**Office of State Budget And Management
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 Summary By Account
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19922-General Fund Tax - Scrap Tire Disposal

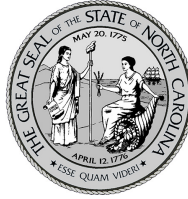
Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$6,300,000	\$6,400,000
TOTAL TAX REVENUES		\$6,300,000	\$6,400,000
TOTAL RECEIPTS		\$6,300,000	\$6,400,000
NET APPROPRIATION		(\$6,300,000)	(\$6,400,000)

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23**

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$6,300,000	\$6,400,000
TOTAL TAX REVENUES		\$6,300,000	\$6,400,000
TOTAL RECEIPTS		\$6,300,000	\$6,400,000
NET APPROPRIATION		(\$6,300,000)	(\$6,400,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing Code: 19923

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$100,000	
NET APPROPRIATION	(\$100,000)	

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19923-General Fund Tax - Manufacturing

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1923	Mill Machinery Tax	\$100,000	
TOTAL RECEIPTS		\$100,000	
NET APPROPRIATION		(\$100,000)	

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19923-General Fund Tax - Manufacturing

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$100,000	
TOTAL TAX REVENUES		\$100,000	
TOTAL RECEIPTS		\$100,000	
NET APPROPRIATION		(\$100,000)	

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2021-23**

19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$100,000	
TOTAL TAX REVENUES		\$100,000	
TOTAL RECEIPTS		\$100,000	
NET APPROPRIATION		(\$100,000)	



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The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal Code: 19924

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$3,000,000	\$3,000,000
NET APPROPRIATION	(\$3,000,000)	(\$3,000,000)

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 Summary By Purpose
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19924-General Fund Tax - Solid Waste Disposal

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1924	Solid Waste Disposal Tax	\$3,000,000	\$3,000,000
TOTAL RECEIPTS		\$3,000,000	\$3,000,000
NET APPROPRIATION		(\$3,000,000)	(\$3,000,000)

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19924-General Fund Tax - Solid Waste Disposal

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$3,000,000	\$3,000,000
TOTAL TAX REVENUES		\$3,000,000	\$3,000,000
TOTAL RECEIPTS		\$3,000,000	\$3,000,000
NET APPROPRIATION		(\$3,000,000)	(\$3,000,000)

**Office of State Budget And Management
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 Detail by Fund
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19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$3,000,000	\$3,000,000
TOTAL TAX REVENUES		\$3,000,000	\$3,000,000
TOTAL RECEIPTS		\$3,000,000	\$3,000,000
NET APPROPRIATION		(\$3,000,000)	(\$3,000,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous Code: 19949

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$400,000	\$400,000
NET APPROPRIATION	(\$400,000)	(\$400,000)

**Office of State Budget And Management
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19949-General Fund Tax - Miscellaneous

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1949	Scheduled M - Miscellaneous Tax	\$400,000	\$400,000
TOTAL RECEIPTS		\$400,000	\$400,000
NET APPROPRIATION		(\$400,000)	(\$400,000)

**Office of State Budget And Management
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19949-General Fund Tax - Miscellaneous

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$400,000	\$400,000
TOTAL TAX REVENUES		\$400,000	\$400,000
TOTAL RECEIPTS		\$400,000	\$400,000
NET APPROPRIATION		(\$400,000)	(\$400,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$400,000	\$400,000
TOTAL TAX REVENUES		\$400,000	\$400,000
TOTAL RECEIPTS		\$400,000	\$400,000
NET APPROPRIATION		(\$400,000)	(\$400,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation Code: 19951

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$100,500,000	\$103,400,000
NET APPROPRIATION	(\$100,500,000)	(\$103,400,000)

**Office of State Budget And Management
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19951-General Fund NonTax - Insurance - Training Regulation

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1951	GF Non-Tax - Insurance - Training Regulation	\$100,500,000	\$103,400,000
TOTAL RECEIPTS		\$100,500,000	\$103,400,000
NET APPROPRIATION		(\$100,500,000)	(\$103,400,000)

**Office of State Budget And Management
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Summary By Account
Biennium 2021-23**

19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$100,500,000	\$103,400,000
TOTAL TAX REVENUES		\$100,500,000	\$103,400,000
TOTAL RECEIPTS		\$100,500,000	\$103,400,000
NET APPROPRIATION		(\$100,500,000)	(\$103,400,000)

**Office of State Budget And Management
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 Detail by Fund
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19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
431100	TAX REVENUES	\$100,500,000	\$103,400,000
TOTAL TAX REVENUES		\$100,500,000	\$103,400,000
TOTAL RECEIPTS		\$100,500,000	\$103,400,000
NET APPROPRIATION		(\$100,500,000)	(\$103,400,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share Code: 19961

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$146,705,584	\$153,805,584
NET APPROPRIATION	(\$146,705,584)	(\$153,805,584)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

19961-General Fund NonTax - Disproportionate Share

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1961	Non-Tax Revenue - Disproportionate Share	\$146,705,584	\$153,805,584
TOTAL RECEIPTS		\$146,705,584	\$153,805,584
NET APPROPRIATION		(\$146,705,584)	(\$153,805,584)

**Office of State Budget And Management
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19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
438101	TRANS FROM OSBPM	\$146,705,584	\$153,805,584
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$146,705,584	\$153,805,584
TOTAL RECEIPTS		\$146,705,584	\$153,805,584
NET APPROPRIATION		(\$146,705,584)	(\$153,805,584)

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 Detail by Fund
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19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
438101	TRANS FROM OSBPM	\$146,705,584	\$153,805,584
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$146,705,584	\$153,805,584
TOTAL RECEIPTS		\$146,705,584	\$153,805,584
NET APPROPRIATION		(\$146,705,584)	(\$153,805,584)



**STATE OF NORTH CAROLINA
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The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement Code: 19964

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$139,400,000	\$134,100,000
NET APPROPRIATION	(\$139,400,000)	(\$134,100,000)

**Office of State Budget And Management
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19964-General Fund NonTax - Master Settlement Agreement

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1964	Master Settlement Agreement - Non Tax	\$139,400,000	\$134,100,000
TOTAL RECEIPTS		\$139,400,000	\$134,100,000
NET APPROPRIATION		(\$139,400,000)	(\$134,100,000)

**Office of State Budget And Management
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19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
435590	TOBACCO SETTLEMENT	\$139,400,000	\$134,100,000
TOTAL FEES, LICENSES, & FINES		\$139,400,000	\$134,100,000
TOTAL RECEIPTS		\$139,400,000	\$134,100,000
NET APPROPRIATION		(\$139,400,000)	(\$134,100,000)

**Office of State Budget And Management
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 Detail by Fund
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19964-General Fund NonTax - Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
435590	TOBACCO SETTLEMENT	\$139,400,000	\$134,100,000
TOTAL FEES, LICENSES, & FINES		\$139,400,000	\$134,100,000
TOTAL RECEIPTS		\$139,400,000	\$134,100,000
NET APPROPRIATION		(\$139,400,000)	(\$134,100,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments Code: 19965

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$29,600,000	\$36,100,000
NET APPROPRIATION	(\$29,600,000)	(\$36,100,000)

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19965-General Fund NonTax - State Treasurer Investments

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1965	Non-Tax Revenue - Treasurer's	\$29,600,000	\$36,100,000
TOTAL RECEIPTS		\$29,600,000	\$36,100,000
NET APPROPRIATION		(\$29,600,000)	(\$36,100,000)

**Office of State Budget And Management
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 Biennium 2021-23**

19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
433122	STIF INT INC-GENERAL REV	\$29,600,000	\$36,100,000
TOTAL INVESTMENT INCOME		\$29,600,000	\$36,100,000
TOTAL RECEIPTS		\$29,600,000	\$36,100,000
NET APPROPRIATION		(\$29,600,000)	(\$36,100,000)

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 Detail by Fund
 Biennium 2021-23**

19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
433122	STIF INT INC-GENERAL REV	\$29,600,000	\$36,100,000
TOTAL INVESTMENT INCOME		\$29,600,000	\$36,100,000
TOTAL RECEIPTS		\$29,600,000	\$36,100,000
NET APPROPRIATION		(\$29,600,000)	(\$36,100,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - AOC Code: 19974

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$216,600,000	\$224,200,000
NET APPROPRIATION	(\$216,600,000)	(\$224,200,000)

**Office of State Budget And Management
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 Summary By Purpose
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19974-General Fund NonTax - AOC

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1974	Non-Tax Revenue - Judicial	\$216,600,000	\$224,200,000
TOTAL RECEIPTS		\$216,600,000	\$224,200,000
NET APPROPRIATION		(\$216,600,000)	(\$224,200,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2021-23**

19974-General Fund NonTax - AOC

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$216,599,330	\$224,199,330
TOTAL FEES, LICENSES, & FINES		\$216,600,000	\$224,200,000
TOTAL RECEIPTS		\$216,600,000	\$224,200,000
NET APPROPRIATION		(\$216,600,000)	(\$224,200,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$216,599,330	\$224,199,330
TOTAL FEES, LICENSES, & FINES		\$216,600,000	\$224,200,000
TOTAL RECEIPTS		\$216,600,000	\$224,200,000
NET APPROPRIATION		(\$216,600,000)	(\$224,200,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Intra State Transfer Code: 19978

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
LESS ESTIMATED RECEIPTS	\$220,281,998	\$223,438,942
NET APPROPRIATION	(\$220,281,998)	(\$223,438,942)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

19978-Intra State Transfer

Fund Code	Fund Title	2021-2022	2022-2023
RECEIPTS			
1978	Intra-State Transfers	\$220,281,998	\$223,438,942
TOTAL RECEIPTS		\$220,281,998	\$223,438,942
NET APPROPRIATION		(\$220,281,998)	(\$223,438,942)

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2021-23**

19978-Intra State Transfer

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$220,281,998	\$223,438,942
TOTAL MISCELLANEOUS		\$220,281,998	\$223,438,942
TOTAL RECEIPTS		\$220,281,998	\$223,438,942
NET APPROPRIATION		(\$220,281,998)	(\$223,438,942)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

19978-Intra State Transfer

1978-Intra-State Transfers

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$220,281,998	\$223,438,942
TOTAL MISCELLANEOUS		\$220,281,998	\$223,438,942
TOTAL RECEIPTS		\$220,281,998	\$223,438,942
NET APPROPRIATION		(\$220,281,998)	(\$223,438,942)