



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC Community College System - General Fund Code: 16800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$1,819,143,571	\$1,685,373,047
LESS ESTIMATED RECEIPTS	\$502,936,159	\$345,149,910
NET APPROPRIATION	\$1,316,207,412	\$1,340,223,137

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

16800-NC Community College System - General Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1100	Executive Division	\$4,773,111	\$4,773,111
1200	Technology Solutions and Distance Learning	\$12,894,941	\$12,144,941
1300	Business and Finance	\$3,369,567	\$3,369,567
1400	Programs and Student Services	\$15,544,904	\$15,544,904
1500	Economic Development Division	\$4,965,065	\$4,965,065
1600	State Aid - Institutions	\$53,009,153	\$101,530,772
1620	Curriculum Instruction	\$729,573,090	\$729,573,090
1621	Basic Skill Instruction	\$38,344,917	\$38,344,917
1622	Continuing Education and Workforce Development	\$126,450,592	\$126,200,592
1623	Equipment and Instructional Resources	\$51,962,762	\$51,962,762
1624	Specialized Centers and Programs	\$43,680,113	\$38,525,113
1625	Institutional and Academic Support	\$553,089,483	\$554,389,483
1702	State Fiscal Recovery Fund	\$145,021,724	\$0
1900	Reserves and Transfers	\$36,464,149	\$4,048,730
TOTAL REQUIREMENTS		\$1,819,143,571	\$1,685,373,047
RECEIPTS			
1100	Executive Division	\$950,707	\$950,707
1300	Business and Finance	\$566,894	\$566,894
1400	Programs and Student Services	\$12,133,259	\$12,133,259
1500	Economic Development Division	\$2,694,778	\$2,694,778
1600	State Aid - Institutions	\$0	\$2,974,221
1620	Curriculum Instruction	\$291,049,733	\$291,049,733
1621	Basic Skill Instruction	\$16,702,172	\$16,702,172
1622	Continuing Education and Workforce Development	\$11,849,927	\$11,849,927
1624	Specialized Centers and Programs	\$5,107,576	\$5,107,576
1702	State Fiscal Recovery Fund	\$145,021,724	\$0
1900	Reserves and Transfers	\$16,859,389	\$1,120,643
TOTAL RECEIPTS		\$502,936,159	\$345,149,910
NET APPROPRIATION		\$1,316,207,412	\$1,340,223,137

Position Counts

REQUIREMENTS			
1100	Executive Division	33.700	33.700
1200	Technology Solutions and Distance Learning	82.000	82.000
1300	Business and Finance	32.000	32.000
1400	Programs and Student Services	53.000	53.000
1500	Economic Development Division	31.850	31.850
TOTAL POSITIONS		232.550	232.550

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16800-NC Community College System - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$3,975,094	\$3,975,094
531112	EPA-REG SALARIES-RECPT	\$298,808	\$298,808
531162	EPA-TIME LIMITED SAL-RECP	\$141,963	\$141,963
531211	SPA-REG SALARIES-APPRO	\$11,376,973	\$11,376,973
531212	SPA-REG SALARIES-RECPT	\$2,273,486	\$2,273,486
531222	SPA TIME LIMITED SAL-REC	\$384,444	\$384,444
531461	EPA&SPA-LONGVTY PAY-APPRO	\$327,251	\$327,251
531462	EPA&SPA-LONGVTY PAY-REC	\$55,355	\$55,355
531475	BONUS-ARPA-APPROPRIATED	\$31,717,302	\$0
531511	SOCIAL SEC CONTRIB-APPRO	\$1,197,795	\$1,197,795
531512	SOCIAL SEC CONTRIB-RECPTS	\$240,371	\$240,371
531521	REG RETIRE CONTRIB-APPRO	\$3,368,082	\$3,368,082
531522	REG RETIRE CONTRIB-RECPTS	\$662,827	\$662,827
531561	MED INS CONTRIB-APPRO	\$1,174,924	\$1,174,924
531562	MED INS CONTRIB-RECPTS	\$275,006	\$275,006
531572	UNEMP COMP PAYMNTS TO DES	\$3,182,685	\$3,182,685
531575	EMPLOYEE ASSISTANCE PROGR	\$1,029	\$1,029
531576	FLEXIBLE SPENDING SAVINGS	\$2,696	\$2,696
531627	ST DISABILITY PMT-APPROP	\$496,929	\$496,929
531631	WRKER COMP-MED PAYMENTS	\$1,977,481	\$1,977,481
531632	WRKER COMP-TEMP DIS PAYMN	\$622,113	\$622,113
531633	WRKER COMP-PERM DIS PAYMN	\$283,154	\$283,154
531639	OTHER WORKERS COMP COSTS	\$541,009	\$541,009
531651	COMPENSATION TO BOARD MEM	\$5,700	\$5,700
TOTAL PERSONAL SERVICES		\$64,582,477	\$32,865,175
532110	LEGAL SERVICES	\$2,000	\$2,000
532120	FINAN/AUDIT SERVICES	\$68,444	\$68,444
532140	OTH INFORMATION TECH SVCS	\$1,577,506	\$1,577,506
532145	SERVER SUPPORT SVC	\$39,500	\$39,500
532147	IT SEAT MANAGEMENT SVC	\$30,000	\$30,000
53214B	IT SUBSCRIPTION SUPPORT	\$24,664	\$24,664
532150	ACADEMIC SERVICES	\$250,000	\$250,000
532170	ADMIN SERVICES	\$2,756,275	\$2,756,275
532199	MISC CONTRACTUAL SERVICES	\$3,127,197	\$2,377,197
5323XX	REPAIR SERVICES	\$13,213	\$13,213
5324XX	MAINTENANCE AGREEMENTS	\$6,993,779	\$6,993,779
5325XX	RENTALS/LEASES	\$126,390	\$126,390
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$1,094,291	\$1,094,291
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$9,063,902	\$7,063,902

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16800-NC Community College System - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5329XX	OTHER SERVICES	\$343,583	\$343,583
TOTAL PURCHASED SERVICES		\$25,510,744	\$22,760,744
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$76,231	\$76,231
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$22,626	\$22,626
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,080	\$3,080
5339XX	OTHER MATERIALS & SUPPLIES	\$49,660	\$49,660
TOTAL SUPPLIES		\$151,597	\$151,597
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$900	\$900
5345XX	EQUIPMENT	\$170,197	\$170,197
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$172,097	\$172,097
5356XX	ASSET & OTHER ADJUSTMENTS	\$524,389	\$524,389
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$605,093	\$605,093
5359XX	OTHER EXPENSES	\$975	\$975
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,130,457	\$1,130,457
536902	CONTRACTS AND GRTS	\$1,670,218	\$1,670,218
536903	CHILD CARE GRANTS	\$3,038,215	\$3,038,215
536904	VEA-BASIC GRANT	\$14,619,650	\$14,619,650
536910	VEA-ST LEADERSHIP	\$350,000	\$350,000
536912	INTEGRATED LITERACY (243)	\$413,417	\$413,417
536913	SA-LONGEVITY	\$13,659,858	\$13,659,858
536915	PRISON PROGRAM START-UP	\$862,771	\$797,771
536919	STATE LEADERSHIP(223)	\$50,000	\$50,000
53691A	INSTITUTIONALIZED (225)	\$583,822	\$583,822
536922	MARINE SCIENCE PROGRAM	\$765,596	\$765,596
536932	CURRICULUM INSTRUCTION	\$713,629,124	\$713,629,124
536935	OCCUPATIONAL EXT	\$99,561,994	\$99,561,994
536936	BASIC SKILLS(231)	\$35,288,047	\$35,288,047
536938	INST & ACAD SUPPORT	\$511,211,543	\$512,511,543
536945	SMALL BUSINESS	\$6,661,195	\$6,661,195
536952	BOTANICAL LAB	\$100,000	\$100,000
536960	INSTRUCTIONAL RESOURCES	\$2,500,000	\$2,500,000
536961	EDUCATION EQUIPMENT	\$48,962,762	\$48,962,762
536971	CTR APPLIED TEX TECH	\$694,889	\$694,889
536972	MANUFACT SOLUTIONS CENTER	\$951,975	\$951,975
536979	NC MILITARY BUSINESS CNTR	\$2,089,941	\$2,089,941
536984	MINORITY MALE MENTORING	\$810,000	\$810,000
536986	CUSTOMIZED TRAINING PROGR	\$12,581,490	\$12,581,490
5369AB	WIOA INFRASTRUCTURE	\$19,552	\$19,552

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23

16800-NC Community College System - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5369AC	FIFTY/FIFTY SNAP E&T	\$902,000	\$902,000
5369AD	NC RESEARCH CAMPUS	\$3,442,942	\$3,442,942
5369AJ	VIRTUAL LEARNING CENTERS	\$650,000	\$650,000
5369AU	MOTORCYCLE SAFETY TRAININ	\$542,742	\$542,742
5369BG	BIONETWORK GRANTS	\$4,145,913	\$4,145,913
5369BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000
5369BL	TRUCK DRIVER TRAINING-CCC	\$150,000	\$150,000
5369BM	NC CAREER COACHES	\$5,351,075	\$5,351,075
5369BN	HI COST WORKFORCE PROGRAM	\$5,200,000	\$0
5369BY	MCC-ANSPACH ADV MANUFAC	\$515,000	\$515,000
5369CC	CCRG LEAD & PROF DEV	\$135,000	\$135,000
5369DH	INTEL DEVELOP DISABILITY	\$250,000	\$250,000
5369DK	RETAIL CREDENTIAL RISE UP	\$250,000	\$0
5369DM	ADULT LEARNING INITIATIVE	\$2,000,000	
5369DN	ECON IMPACT STUDY	\$750,000	\$0
5369DP	ECON IMPACT STUDY IMPLEMN	\$0	\$2,000,000
5369DS	CAREER ACADEM CAPE FEAR	\$583,500	\$583,500
5369DT	BLUE RIDGE SKILLED TRADE	\$300,000	\$0
5369DU	BLUE RIDGE PUBLIC SAFETY	\$250,000	\$0
5369DV	CENTRAL PIEDMONT WORKBASE	\$250,000	\$0
5369FR	FACULTY RECRUIT/RETAIN	\$8,660,000	\$12,320,000
536E12	INTEGRATED LIT-NGO(243)	\$106,584	\$106,584
536E1A	INSTITUTIONAL-NGO (225)	\$18,049	\$18,049
536E36	BASIC SKILLS-NGO (231)	\$701,552	\$701,552
536K85	ST WORKFORCE CRED FIN AID	\$3,000,000	\$3,000,000
536K90	EDUCATIONAL AWARDS TO GO	\$1,479,845	\$1,479,845
TOTAL AID & PUBLIC ASSISTANCE		\$1,511,010,261	\$1,508,905,261
537104	RES-VOC EDUC	\$962,938	\$962,938
537108	STATE BOARD RESERVE	\$250,000	\$250,000
537133	RES-ABE	\$7,612,665	\$7,612,665
537142	RES - CAPSEE	\$64,890	\$64,890
537152	RES-APPRENTICESHIP	\$1,095,602	\$1,095,602
537160	RES-SNAP E&T	\$22,119	\$22,119
537191	RES-INDIRECT COST	\$191,319	\$191,319
537204	RES-LEGIS INCR COMPENSATN	\$30,517,351	\$61,034,702
537206	RES-ST RETIREMENT SYS CON	\$11,421,175	\$23,691,859
537208	RES-STATE HEALTH PLAN	\$11,835,387	\$18,291,052
TOTAL RESERVES		\$63,973,446	\$113,217,146
538110	TRF-NEED-BASED FINANCIAL	\$34,925,000	\$1,787,500
538123	TRF-INDIRECT COST	\$333,070	\$333,070

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16800-NC Community College System - General Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538145	TRANSFER TO 26802	\$4,050,000	\$4,050,000
538P20	TRANSFER - SFRF	\$113,304,422	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$152,612,492	\$6,170,570
TOTAL REQUIREMENTS		\$1,819,143,571	\$1,685,373,047
RECEIPTS			
432403	GOLDEN LEAF FOUNDATION	\$1,099,984	\$1,099,984
432411	JOBS FOR THE FUTURE	\$771	\$771
432556	TRANSFER UNC-GA	\$236,074	\$236,074
TOTAL GRANTS		\$1,336,829	\$1,336,829
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000
TOTAL SALES, SERVICE, & RENTALS		\$1,000	\$1,000
435800	TUITION & FEES	\$287,721,290	\$287,721,290
TOTAL FEES, LICENSES, & FINES		\$287,721,290	\$287,721,290
437300	INDIRECT(OVERHD) COST REC	\$508,315	\$508,315
TOTAL MISCELLANEOUS		\$508,315	\$508,315
438105	PRISON EDUCATION PROGRAM	\$212,771	\$212,771
438111	VEA ADMINISTRATION	\$973,191	\$973,191
438112	VEA STATE LEADERSHIP	\$1,794,474	\$1,794,474
438114	VEA BASIC GRANT	\$14,628,370	\$14,628,370
438121	PROPRIETARY SCHOOLS	\$234,203	\$234,203
438122	TRANSFER-ESCHEAT FUND	\$16,335,000	\$550,000
438123	TRF FM-INDIRECT COST	\$353,576	\$353,576
438124	TRANSFER FROM 26800	\$300,000	\$300,000
438126	MOTORCYCLE TRAINING	\$542,742	\$542,742
438142	JOBS FOR THE FUTURE	\$110,684	\$110,684
438148	GATE FOUNDATION	\$313,720	\$313,720
438163	STUDENT SUCCESS CTR (BLK)	\$26,950	\$26,950
438164	DSS SNAP E&T	\$2,308,518	\$2,308,518
438165	WIOA/COMMERCE	\$353,213	\$353,213
438171	TEACHERS COLLEGE	\$124,378	\$124,378
438172	UNC-G	\$127,979	\$127,979
438173	GATES FOUND GUIDED PATHWA	\$883,852	\$883,852
438179	TRANSFER FROM FUND 2301	\$253,998	\$253,998
438188	NC SPACE SUPPLEMENT	\$50,042	\$50,042
438197	JM BELK	\$723,429	\$723,429
438P20	STATE FISCALRECOVERY FUND	\$145,021,724	\$0
438S99	SCIF CAPITAL INFRA	\$212,318	\$212,318
438U20	UNFUNDED LIABILITY RES	\$0	\$3,020,475
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$185,885,132	\$28,098,883

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

16800-NC Community College System - General Fund

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
538352	COASTAL CAROLINA CC	\$32,173	\$32,173
538800	APPRENTICESHIP EXPANSION	\$2,399,046	\$2,399,046
538839	ADULT EDUCATION	\$25,052,374	\$25,052,374
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$27,483,593	\$27,483,593
TOTAL RECEIPTS		\$502,936,159	\$345,149,910
NET APPROPRIATION		\$1,316,207,412	\$1,340,223,137

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	32.650	32.650
531112	EPA-REG SALARIES-RECPT	3.320	3.320
531162	EPA-TIME LIMITED SAL-RECP	2.000	2.000
531211	SPA-REG SALARIES-APPRO	154.930	154.930
531212	SPA-REG SALARIES-RECPT	34.300	34.300
531222	SPA TIME LIMITED SAL-REC	5.350	5.350
TOTAL PERSONAL SERVICES		232.550	232.550
TOTAL POSITIONS		232.550	232.550

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16800-NC Community College System - General Fund

1100-Executive Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$1,444,904	\$1,444,904
531112	EPA-REG SALARIES-RECPT	\$161,512	\$161,512
531162	EPA-TIME LIMITED SAL-RECP	\$141,963	\$141,963
531211	SPA-REG SALARIES-APPRO	\$1,095,526	\$1,095,526
531212	SPA-REG SALARIES-RECPT	\$88,665	\$88,665
531222	SPA TIME LIMITED SAL-REC	\$114,765	\$114,765
531461	EPA&SPA-LONGVTY PAY-APPRO	\$41,884	\$41,884
531462	EPA&SPA-LONGVTY PAY-REC	\$9,985	\$9,985
531511	SOCIAL SEC CONTRIB-APPRO	\$199,297	\$199,297
531512	SOCIAL SEC CONTRIB-RECPTS	\$39,556	\$39,556
531521	REG RETIRE CONTRIB-APPRO	\$549,754	\$549,754
531522	REG RETIRE CONTRIB-RECPTS	\$106,945	\$106,945
531561	MED INS CONTRIB-APPRO	\$171,445	\$171,445
531562	MED INS CONTRIB-RECPTS	\$39,939	\$39,939
531575	EMPLOYEE ASSISTANCE PROGR	\$170	\$170
531576	FLEXIBLE SPENDING SAVINGS	\$647	\$647
531627	ST DISABILITY PMT-APPROP	\$6,947	\$6,947
531651	COMPENSATION TO BOARD MEM	\$5,700	\$5,700
TOTAL PERSONAL SERVICES		\$4,219,604	\$4,219,604
532110	LEGAL SERVICES	\$2,000	\$2,000
532170	ADMIN SERVICES	\$11,837	\$11,837
532199	MISC CONTRACTUAL SERVICES	\$68,982	\$68,982
5324XX	MAINTENANCE AGREEMENTS	\$663	\$663
5325XX	RENTALS/LEASES	\$2,450	\$2,450
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$167,513	\$167,513
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$101,675	\$101,675
5329XX	OTHER SERVICES	\$34,028	\$34,028
TOTAL PURCHASED SERVICES		\$389,148	\$389,148
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,040	\$7,040
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,600	\$2,600
5339XX	OTHER MATERIALS & SUPPLIES	\$1,250	\$1,250
TOTAL SUPPLIES		\$10,890	\$10,890
5345XX	EQUIPMENT	\$7,660	\$7,660
5347XX	INTANGIBLE ASSETS	\$1,000	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,660	\$8,660
5356XX	ASSET & OTHER ADJUSTMENTS	\$68,619	\$68,619

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16800-NC Community College System - General Fund

1100-Executive Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,150	\$11,150
5359XX	OTHER EXPENSES	\$150	\$150
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$79,919	\$79,919
537142	RES - CAPSEE	\$64,890	\$64,890
TOTAL RESERVES		\$64,890	\$64,890
TOTAL REQUIREMENTS		\$4,773,111	\$4,773,111
RECEIPTS			
437300	INDIRECT(OVERHD) COST REC	\$68,619	\$68,619
TOTAL MISCELLANEOUS		\$68,619	\$68,619
438112	VEA STATE LEADERSHIP	\$61,949	\$61,949
438121	PROPRIETARY SCHOOLS	\$234,203	\$234,203
438171	TEACHERS COLLEGE	\$116,935	\$116,935
438172	UNC-G	\$111,968	\$111,968
438197	JM BELK	\$320,841	\$320,841
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$845,896	\$845,896
538839	ADULT EDUCATION	\$36,192	\$36,192
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$36,192	\$36,192
TOTAL RECEIPTS		\$950,707	\$950,707
NET APPROPRIATION		\$3,822,404	\$3,822,404

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	11.850	11.850
531112	EPA-REG SALARIES-RECPT	2.120	2.120
531162	EPA-TIME LIMITED SAL-RECP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	15.740	15.740
531212	SPA-REG SALARIES-RECPT	1.990	1.990
531222	SPA TIME LIMITED SAL-REC	1.000	1.000
TOTAL PERSONAL SERVICES		33.700	33.700
TOTAL POSITIONS		33.700	33.700

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16800-NC Community College System - General Fund

1200-Technology Solutions and Distance Learning

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$1,167,892	\$1,167,892
531211	SPA-REG SALARIES-APPRO	\$5,925,220	\$5,925,220
531461	EPA&SPA-LONGVTY PAY-APPRO	\$155,168	\$155,168
531511	SOCIAL SEC CONTRIB-APPRO	\$552,065	\$552,065
531521	REG RETIRE CONTRIB-APPRO	\$1,573,699	\$1,573,699
531561	MED INS CONTRIB-APPRO	\$524,969	\$524,969
531631	WRKER COMP-MED PAYMENTS	\$1,500	\$1,500
TOTAL PERSONAL SERVICES		\$9,900,513	\$9,900,513
532140	OTH INFORMATION TECH SVCS	\$723,332	\$723,332
53214B	IT SUBSCRIPTION SUPPORT	\$24,664	\$24,664
532170	ADMIN SERVICES	\$8,711	\$8,711
532199	MISC CONTRACTUAL SERVICES	\$751,925	\$1,925
5324XX	MAINTENANCE AGREEMENTS	\$303,960	\$303,960
5325XX	RENTALS/LEASES	\$5,314	\$5,314
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$325,599	\$325,599
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$62,725	\$62,725
5329XX	OTHER SERVICES	\$77,080	\$77,080
TOTAL PURCHASED SERVICES		\$2,283,310	\$1,533,310
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,692	\$7,692
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,739	\$2,739
5339XX	OTHER MATERIALS & SUPPLIES	\$512	\$512
TOTAL SUPPLIES		\$10,943	\$10,943
5345XX	EQUIPMENT	\$138,962	\$138,962
TOTAL PROPERTY, PLANT & EQUIPMENT		\$138,962	\$138,962
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$11,213	\$11,213
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$11,213	\$11,213
538145	TRANSFER TO 26802	\$550,000	\$550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$550,000	\$550,000
TOTAL REQUIREMENTS		\$12,894,941	\$12,144,941
NET APPROPRIATION		\$12,894,941	\$12,144,941

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	10.000	10.000
531211	SPA-REG SALARIES-APPRO	72.000	72.000
TOTAL PERSONAL SERVICES		82.000	82.000

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TOTAL POSITIONS

82.000	82.000
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Detail by Fund
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16800-NC Community College System - General Fund

1300-Business and Finance

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$381,646	\$381,646
531211	SPA-REG SALARIES-APPRO	\$1,519,290	\$1,519,290
531212	SPA-REG SALARIES-RECPT	\$348,433	\$348,433
531461	EPA&SPA-LONGVTY PAY-APPRO	\$37,754	\$37,754
531462	EPA&SPA-LONGVTY PAY-REC	\$9,580	\$9,580
531511	SOCIAL SEC CONTRIB-APPRO	\$146,926	\$146,926
531512	SOCIAL SEC CONTRIB-RECPTS	\$26,991	\$26,991
531521	REG RETIRE CONTRIB-APPRO	\$414,110	\$414,110
531522	REG RETIRE CONTRIB-RECPTS	\$79,591	\$79,591
531561	MED INS CONTRIB-APPRO	\$170,155	\$170,155
531562	MED INS CONTRIB-RECPTS	\$32,855	\$32,855
TOTAL PERSONAL SERVICES		\$3,167,331	\$3,167,331
532120	FINAN/AUDIT SERVICES	\$68,444	\$68,444
532170	ADMIN SERVICES	\$5,580	\$5,580
532199	MISC CONTRACTUAL SERVICES	\$3,750	\$3,750
5323XX	REPAIR SERVICES	\$12,625	\$12,625
5324XX	MAINTENANCE AGREEMENTS	\$2,312	\$2,312
5325XX	RENTALS/LEASES	\$28,400	\$28,400
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$20,233	\$20,233
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$21,465	\$21,465
5329XX	OTHER SERVICES	\$12,122	\$12,122
TOTAL PURCHASED SERVICES		\$174,931	\$174,931
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,080	\$9,080
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$150	\$150
5339XX	OTHER MATERIALS & SUPPLIES	\$8,225	\$8,225
TOTAL SUPPLIES		\$17,455	\$17,455
5344XX	OTHER STRUCTURES & IMPROVEMENTS	\$900	\$900
5345XX	EQUIPMENT	\$6,625	\$6,625
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,525	\$7,525
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,500	\$1,500
5359XX	OTHER EXPENSES	\$825	\$825
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,325	\$2,325
TOTAL REQUIREMENTS		\$3,369,567	\$3,369,567
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$1,000	\$1,000
TOTAL SALES, SERVICE, & RENTALS		\$1,000	\$1,000

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16800-NC Community College System - General Fund

1300-Business and Finance

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
438123	TRF FM-INDIRECT COST	\$353,576	\$353,576
438S99	SCIF CAPITAL INFRA	\$212,318	\$212,318
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$565,894	\$565,894
TOTAL RECEIPTS		\$566,894	\$566,894
NET APPROPRIATION		\$2,802,673	\$2,802,673

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	3.000	3.000
531211	SPA-REG SALARIES-APPRO	26.000	26.000
531212	SPA-REG SALARIES-RECPT	3.000	3.000
TOTAL PERSONAL SERVICES		32.000	32.000
TOTAL POSITIONS		32.000	32.000

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16800-NC Community College System - General Fund

1400- Programs and Student Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$642,411	\$642,411
531112	EPA-REG SALARIES-RECPT	\$114,578	\$114,578
531162	EPA-TIME LIMITED SAL-RECP	\$0	\$0
531211	SPA-REG SALARIES-APPRO	\$1,653,200	\$1,653,200
531212	SPA-REG SALARIES-RECPT	\$1,455,256	\$1,455,256
531222	SPA TIME LIMITED SAL-REC	\$87,669	\$87,669
531461	EPA&SPA-LONGVTY PAY-APPRO	\$62,804	\$62,804
531462	EPA&SPA-LONGVTY PAY-REC	\$30,325	\$30,325
531511	SOCIAL SEC CONTRIB-APPRO	\$180,850	\$180,850
531512	SOCIAL SEC CONTRIB-RECPTS	\$128,530	\$128,530
531521	REG RETIRE CONTRIB-APPRO	\$501,312	\$501,312
531522	REG RETIRE CONTRIB-RECPTS	\$358,609	\$358,609
531561	MED INS CONTRIB-APPRO	\$175,370	\$175,370
531562	MED INS CONTRIB-RECPTS	\$144,220	\$144,220
531575	EMPLOYEE ASSISTANCE PROGR	\$815	\$815
531576	FLEXIBLE SPENDING SAVINGS	\$1,864	\$1,864
TOTAL PERSONAL SERVICES		\$5,537,813	\$5,537,813
532170	ADMIN SERVICES	\$23,840	\$23,840
532199	MISC CONTRACTUAL SERVICES	\$1,350,081	\$1,350,081
5323XX	REPAIR SERVICES	\$588	\$588
5324XX	MAINTENANCE AGREEMENTS	\$1,267	\$1,267
5325XX	RENTALS/LEASES	\$2,140	\$2,140
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$397,221	\$397,221
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$65,129	\$65,129
5329XX	OTHER SERVICES	\$41,897	\$41,897
TOTAL PURCHASED SERVICES		\$1,882,163	\$1,882,163
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$21,770	\$21,770
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$2,687	\$2,687
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$3,080	\$3,080
5339XX	OTHER MATERIALS & SUPPLIES	\$27,228	\$27,228
TOTAL SUPPLIES		\$54,765	\$54,765
5345XX	EQUIPMENT	\$7,550	\$7,550
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,550	\$7,550
5356XX	ASSET & OTHER ADJUSTMENTS	\$314,105	\$314,105
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$54,850	\$54,850
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$368,955	\$368,955

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16800-NC Community College System - General Fund

1400- Programs and Student Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
537104	RES-VOC EDUC	\$962,938	\$962,938
537133	RES-ABE	\$6,708,601	\$6,708,601
537160	RES-SNAP E&T	\$22,119	\$22,119
TOTAL RESERVES		\$7,693,658	\$7,693,658
TOTAL REQUIREMENTS		\$15,544,904	\$15,544,904
RECEIPTS			
432411	JOBS FOR THE FUTURE	\$675	\$675
TOTAL GRANTS		\$675	\$675
437300	INDIRECT(OVERHD) COST REC	\$314,105	\$314,105
TOTAL MISCELLANEOUS		\$314,105	\$314,105
438111	VEA ADMINISTRATION	\$906,339	\$906,339
438112	VEA STATE LEADERSHIP	\$1,182,525	\$1,182,525
438142	JOBS FOR THE FUTURE	\$110,684	\$110,684
438148	GATE FOUNDATION	\$313,720	\$313,720
438163	STUDENT SUCCESS CTR (BLK)	\$23,578	\$23,578
438164	DSS SNAP E&T	\$236,405	\$236,405
438173	GATES FOUND GUIDED PATHWA	\$883,852	\$883,852
438197	JM BELK	\$52,209	\$52,209
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,709,312	\$3,709,312
538839	ADULT EDUCATION	\$8,109,167	\$8,109,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,109,167	\$8,109,167
TOTAL RECEIPTS		\$12,133,259	\$12,133,259
NET APPROPRIATION		\$3,411,645	\$3,411,645

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	5.000	5.000
531112	EPA-REG SALARIES-RECPT	1.000	1.000
531162	EPA-TIME LIMITED SAL-RECP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	23.250	23.250
531212	SPA-REG SALARIES-RECPT	21.250	21.250
531222	SPA TIME LIMITED SAL-REC	1.500	1.500
TOTAL PERSONAL SERVICES		53.000	53.000
TOTAL POSITIONS		53.000	53.000

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16800-NC Community College System - General Fund

1500-Economic Development Division

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$338,241	\$338,241
531112	EPA-REG SALARIES-RECPT	\$22,718	\$22,718
531211	SPA-REG SALARIES-APPRO	\$1,183,737	\$1,183,737
531212	SPA-REG SALARIES-RECPT	\$381,132	\$381,132
531222	SPA TIME LIMITED SAL-REC	\$182,010	\$182,010
531461	EPA&SPA-LONGVTY PAY-APPRO	\$29,641	\$29,641
531462	EPA&SPA-LONGVTY PAY-REC	\$5,465	\$5,465
531511	SOCIAL SEC CONTRIB-APPRO	\$118,657	\$118,657
531512	SOCIAL SEC CONTRIB-RECPTS	\$45,294	\$45,294
531521	REG RETIRE CONTRIB-APPRO	\$329,207	\$329,207
531522	REG RETIRE CONTRIB-RECPTS	\$117,682	\$117,682
531561	MED INS CONTRIB-APPRO	\$132,985	\$132,985
531562	MED INS CONTRIB-RECPTS	\$57,992	\$57,992
531575	EMPLOYEE ASSISTANCE PROGR	\$44	\$44
531576	FLEXIBLE SPENDING SAVINGS	\$185	\$185
TOTAL PERSONAL SERVICES		\$2,944,990	\$2,944,990
532170	ADMIN SERVICES	\$35,825	\$35,825
532199	MISC CONTRACTUAL SERVICES	\$401,669	\$401,669
5324XX	MAINTENANCE AGREEMENTS	\$3,440	\$3,440
5325XX	RENTALS/LEASES	\$23,746	\$23,746
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$183,725	\$183,725
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$43,544	\$43,544
5329XX	OTHER SERVICES	\$22,535	\$22,535
TOTAL PURCHASED SERVICES		\$714,484	\$714,484
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$30,649	\$30,649
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$14,450	\$14,450
5339XX	OTHER MATERIALS & SUPPLIES	\$12,445	\$12,445
TOTAL SUPPLIES		\$57,544	\$57,544
5345XX	EQUIPMENT	\$9,400	\$9,400
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,400	\$9,400
5356XX	ASSET & OTHER ADJUSTMENTS	\$141,665	\$141,665
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,380	\$1,380
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$143,045	\$143,045
537152	RES-APPRENTICESHIP	\$1,095,602	\$1,095,602
TOTAL RESERVES		\$1,095,602	\$1,095,602
TOTAL REQUIREMENTS		\$4,965,065	\$4,965,065

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16800-NC Community College System - General Fund

1500-Economic Development Division

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
432556	TRANSFER UNC-GA	\$220,000	\$220,000
TOTAL GRANTS		\$220,000	\$220,000
437300	INDIRECT(OVERHD) COST REC	\$125,591	\$125,591
TOTAL MISCELLANEOUS		\$125,591	\$125,591
438165	WIOA/COMMERCE	\$307,561	\$307,561
438179	TRANSFER FROM FUND 2301	\$221,389	\$221,389
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$528,950	\$528,950
538352	COASTAL CAROLINA CC	\$32,173	\$32,173
538800	APPRENTICESHIP EXPANSION	\$1,788,064	\$1,788,064
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,820,237	\$1,820,237
TOTAL RECEIPTS		\$2,694,778	\$2,694,778
NET APPROPRIATION		\$2,270,287	\$2,270,287

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	2.800	2.800
531112	EPA-REG SALARIES-RECPT	0.200	0.200
531211	SPA-REG SALARIES-APPRO	17.940	17.940
531212	SPA-REG SALARIES-RECPT	8.060	8.060
531222	SPA TIME LIMITED SAL-REC	2.850	2.850
TOTAL PERSONAL SERVICES		31.850	31.850
TOTAL POSITIONS		31.850	31.850

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16800-NC Community College System - General Fund

1600-State Aid - Institutions

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
537204	RES-LEGIS INCR COMPENSATN	\$30,050,000	\$60,100,000
537206	RES-ST RETIREMENT SYS CON	\$11,246,275	\$23,329,051
537208	RES-STATE HEALTH PLAN	\$11,712,878	\$18,101,721
TOTAL RESERVES		\$53,009,153	\$101,530,772
TOTAL REQUIREMENTS		\$53,009,153	\$101,530,772
RECEIPTS			
438U20	UNFUNDED LIABILITY RES	\$0	\$2,974,221
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$2,974,221
TOTAL RECEIPTS		\$0	\$2,974,221
NET APPROPRIATION		\$53,009,153	\$98,556,551

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16800-NC Community College System - General Fund

1620-Curriculum Instruction

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532150	ACADEMIC SERVICES	\$200,000	\$200,000
TOTAL PURCHASED SERVICES		\$200,000	\$200,000
536904	VEA-BASIC GRANT	\$14,619,650	\$14,619,650
536910	VEA-ST LEADERSHIP	\$350,000	\$350,000
536922	MARINE SCIENCE PROGRAM	\$765,596	\$765,596
536932	CURRICULUM INSTRUCTION	\$713,629,124	\$713,629,124
5369AB	WIOA INFRASTRUCTURE	\$8,720	\$8,720
TOTAL AID & PUBLIC ASSISTANCE		\$729,373,090	\$729,373,090
TOTAL REQUIREMENTS		\$729,573,090	\$729,573,090
RECEIPTS			
435800	TUITION & FEES	\$275,871,363	\$275,871,363
TOTAL FEES, LICENSES, & FINES		\$275,871,363	\$275,871,363
438112	VEA STATE LEADERSHIP	\$550,000	\$550,000
438114	VEA BASIC GRANT	\$14,628,370	\$14,628,370
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,178,370	\$15,178,370
TOTAL RECEIPTS		\$291,049,733	\$291,049,733
NET APPROPRIATION		\$438,523,357	\$438,523,357

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16800-NC Community College System - General Fund

1621-Basic Skill Instruction

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532150	ACADEMIC SERVICES	\$50,000	\$50,000
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
5324XX	MAINTENANCE AGREEMENTS	\$217,050	\$217,050
TOTAL PURCHASED SERVICES		\$268,550	\$268,550
536912	INTEGRATED LITERACY (243)	\$413,417	\$413,417
536919	STATE LEADERSHIP(223)	\$50,000	\$50,000
53691A	INSTITUTIONALIZED (225)	\$583,822	\$583,822
536936	BASIC SKILLS(231)	\$35,288,047	\$35,288,047
5369AB	WIOA INFRASTRUCTURE	\$10,832	\$10,832
536E12	INTEGRATED LIT-NGO(243)	\$106,584	\$106,584
536E1A	INSTITUTIONAL-NGO (225)	\$18,049	\$18,049
536E36	BASIC SKILLS-NGO (231)	\$701,552	\$701,552
TOTAL AID & PUBLIC ASSISTANCE		\$37,172,303	\$37,172,303
537133	RES-ABE	\$904,064	\$904,064
TOTAL RESERVES		\$904,064	\$904,064
TOTAL REQUIREMENTS		\$38,344,917	\$38,344,917
RECEIPTS			
538839	ADULT EDUCATION	\$16,702,172	\$16,702,172
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,702,172	\$16,702,172
TOTAL RECEIPTS		\$16,702,172	\$16,702,172
NET APPROPRIATION		\$21,642,745	\$21,642,745

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16800-NC Community College System - General Fund

1622-Continuing Education and Workforce Development

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536935	OCCUPATIONAL EXT	\$99,561,994	\$99,561,994
536945	SMALL BUSINESS	\$6,661,195	\$6,661,195
536986	CUSTOMIZED TRAINING PROGR	\$12,581,490	\$12,581,490
5369BG	BIONETWORK GRANTS	\$4,145,913	\$4,145,913
5369DH	INTEL DEVELOP DISABILITY	\$250,000	\$250,000
5369DK	RETAIL CREDENTIAL RISE UP	\$250,000	\$0
536K85	ST WORKFORCE CRED FIN AID	\$3,000,000	\$3,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$126,450,592	\$126,200,592
TOTAL REQUIREMENTS		\$126,450,592	\$126,200,592
RECEIPTS			
435800	TUITION & FEES	\$11,849,927	\$11,849,927
TOTAL FEES, LICENSES, & FINES		\$11,849,927	\$11,849,927
TOTAL RECEIPTS		\$11,849,927	\$11,849,927
NET APPROPRIATION		\$114,600,665	\$114,350,665

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16800-NC Community College System - General Fund

1623-Equipment and Instructional Resources

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$500,000	\$500,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500,000	\$500,000
536960	INSTRUCTIONAL RESOURCES	\$2,500,000	\$2,500,000
536961	EDUCATION EQUIPMENT	\$48,962,762	\$48,962,762
TOTAL AID & PUBLIC ASSISTANCE		\$51,462,762	\$51,462,762
TOTAL REQUIREMENTS		\$51,962,762	\$51,962,762
NET APPROPRIATION		\$51,962,762	\$51,962,762

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16800-NC Community College System - General Fund

1624-Specialized Centers and Programs

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,000,000	\$0
TOTAL PURCHASED SERVICES		\$2,000,000	\$0
536902	CONTRACTS AND GRTS	\$1,670,218	\$1,670,218
536903	CHILD CARE GRANTS	\$3,038,215	\$3,038,215
536915	PRISON PROGRAM START-UP	\$862,771	\$797,771
536952	BOTANICAL LAB	\$100,000	\$100,000
536971	CTR APPLIED TEX TECH	\$694,889	\$694,889
536972	MANUFACT SOLUTIONS CENTER	\$951,975	\$951,975
536979	NC MILITARY BUSINESS CNTR	\$2,089,941	\$2,089,941
536984	MINORITY MALE MENTORING	\$810,000	\$810,000
5369AC	FIFTY/FIFTY SNAP E&T	\$902,000	\$902,000
5369AD	NC RESEARCH CAMPUS	\$3,442,942	\$3,442,942
5369AJ	VIRTUAL LEARNING CENTERS	\$650,000	\$650,000
5369AU	MOTORCYCLE SAFETY TRAININ	\$542,742	\$542,742
5369BK	FORSYTH-OPERATION/LEASE	\$300,000	\$300,000
5369BL	TRUCK DRIVER TRAINING-CCC	\$150,000	\$150,000
5369BM	NC CAREER COACHES	\$5,351,075	\$5,351,075
5369BN	HI COST WORKFORCE PROGRAM	\$5,200,000	\$0
5369BY	MCC-ANSPACH ADV MANUFAC	\$515,000	\$515,000
5369CC	CCRG LEAD & PROF DEV	\$135,000	\$135,000
5369DM	ADULT LEARNING INITIATIVE	\$2,000,000	
5369DN	ECON IMPACT STUDY	\$750,000	\$0
5369DP	ECON IMPACT STUDY IMPLEMN	\$0	\$2,000,000
5369DS	CAREER ACADEM CAPE FEAR	\$583,500	\$583,500
5369DT	BLUE RIDGE SKILLED TRADE	\$300,000	\$0
5369DU	BLUE RIDGE PUBLIC SAFETY	\$250,000	\$0
5369DV	CENTRAL PIEDMONT WORKBASE	\$250,000	\$0
5369FR	FACULTY RECRUIT/RETAIN	\$8,660,000	\$12,320,000
536K90	EDUCATIONAL AWARDS TO GO	\$1,479,845	\$1,479,845
TOTAL AID & PUBLIC ASSISTANCE		\$41,680,113	\$38,525,113
TOTAL REQUIREMENTS		\$43,680,113	\$38,525,113
RECEIPTS			
432403	GOLDEN LEAF FOUNDATION	\$1,099,984	\$1,099,984
TOTAL GRANTS		\$1,099,984	\$1,099,984
438105	PRISON EDUCATION PROGRAM	\$212,771	\$212,771
438124	TRANSFER FROM 26800	\$300,000	\$300,000

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16800-NC Community College System - General Fund

1624-Specialized Centers and Programs

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
438126	MOTORCYCLE TRAINING	\$542,742	\$542,742
438164	DSS SNAP E&T	\$2,040,637	\$2,040,637
438188	NC SPACE SUPPLEMENT	\$50,042	\$50,042
438197	JM BELK	\$297,748	\$297,748
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,443,940	\$3,443,940
538800	APPRENTICESHIP EXPANSION	\$563,652	\$563,652
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$563,652	\$563,652
TOTAL RECEIPTS		\$5,107,576	\$5,107,576
NET APPROPRIATION		\$38,572,537	\$33,417,537

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16800-NC Community College System - General Fund

1625-Institutional and Academic Support

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531572	UNEMP COMP PAYMNTS TO DES	\$3,182,685	\$3,182,685
531627	ST DISABILITY PMT-APPROP	\$489,982	\$489,982
531631	WRKER COMP-MED PAYMENTS	\$1,975,981	\$1,975,981
531632	WRKER COMP-TEMP DIS PAYMN	\$622,113	\$622,113
531633	WRKER COMP-PERM DIS PAYMN	\$283,154	\$283,154
531639	OTHER WORKERS COMP COSTS	\$541,009	\$541,009
TOTAL PERSONAL SERVICES		\$7,094,924	\$7,094,924
532140	OTH INFORMATION TECH SVCS	\$854,174	\$854,174
532145	SERVER SUPPORT SVC	\$39,500	\$39,500
532147	IT SEAT MANAGEMENT SVC	\$30,000	\$30,000
532170	ADMIN SERVICES	\$2,670,482	\$2,670,482
532199	MISC CONTRACTUAL SERVICES	\$549,290	\$549,290
5324XX	MAINTENANCE AGREEMENTS	\$6,465,087	\$6,465,087
5325XX	RENTALS/LEASES	\$64,340	\$64,340
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$6,769,364	\$6,769,364
5329XX	OTHER SERVICES	\$155,921	\$155,921
TOTAL PURCHASED SERVICES		\$17,598,158	\$17,598,158
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$25,000	\$25,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$25,000	\$25,000
536913	SA-LONGEVITY	\$13,659,858	\$13,659,858
536938	INST & ACAD SUPPORT	\$511,211,543	\$512,511,543
TOTAL AID & PUBLIC ASSISTANCE		\$524,871,401	\$526,171,401
538145	TRANSFER TO 26802	\$3,500,000	\$3,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,500,000	\$3,500,000
TOTAL REQUIREMENTS		\$553,089,483	\$554,389,483
NET APPROPRIATION		\$553,089,483	\$554,389,483

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16800-NC Community College System - General Fund

1702-State Fiscal Recovery Fund

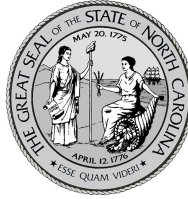
Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531475	BONUS-ARPA-APPROPRIATED	\$31,717,302	\$0
TOTAL PERSONAL SERVICES		\$31,717,302	\$0
538P20	TRANSFER - SFRF	\$113,304,422	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$113,304,422	\$0
TOTAL REQUIREMENTS		\$145,021,724	\$0
RECEIPTS			
438P20	STATE FISCALRECOVERY FUND	\$145,021,724	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$145,021,724	\$0
TOTAL RECEIPTS		\$145,021,724	\$0
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

16800-NC Community College System - General Fund

1900-Reserves and Transfers

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
537108	STATE BOARD RESERVE	\$250,000	\$250,000
537191	RES-INDIRECT COST	\$191,319	\$191,319
537204	RES-LEGIS INCR COMPENSATN	\$467,351	\$934,702
537206	RES-ST RETIREMENT SYS CON	\$174,900	\$362,808
537208	RES-STATE HEALTH PLAN	\$122,509	\$189,331
TOTAL RESERVES		\$1,206,079	\$1,928,160
538110	TRF-NEED-BASED FINANCIAL	\$34,925,000	\$1,787,500
538123	TRF-INDIRECT COST	\$333,070	\$333,070
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,258,070	\$2,120,570
TOTAL REQUIREMENTS		\$36,464,149	\$4,048,730
RECEIPTS			
432411	JOBS FOR THE FUTURE	\$96	\$96
432556	TRANSFER UNC-GA	\$16,074	\$16,074
TOTAL GRANTS		\$16,170	\$16,170
438111	VEA ADMINISTRATION	\$66,852	\$66,852
438122	TRANSFER-ESCHEAT FUND	\$16,335,000	\$550,000
438163	STUDENT SUCCESS CTR (BLK)	\$3,372	\$3,372
438164	DSS SNAP E&T	\$31,476	\$31,476
438165	WIOA/COMMERCE	\$45,652	\$45,652
438171	TEACHERS COLLEGE	\$7,443	\$7,443
438172	UNC-G	\$16,011	\$16,011
438179	TRANSFER FROM FUND 2301	\$32,609	\$32,609
438197	JM BELK	\$52,631	\$52,631
438U20	UNFUNDED LIABILITY RES	\$0	\$46,254
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,591,046	\$852,300
538800	APPRENTICESHIP EXPANSION	\$47,330	\$47,330
538839	ADULT EDUCATION	\$204,843	\$204,843
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$252,173	\$252,173
TOTAL RECEIPTS		\$16,859,389	\$1,120,643
NET APPROPRIATION		\$19,604,760	\$2,928,087



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Code: 26800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$16,436,683	\$16,436,683
LESS ESTIMATED RECEIPTS	\$16,425,066	\$16,425,066
CHANGE IN FUND BALANCE	(\$11,617)	(\$11,617)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

26800-NC Community College System - Special

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2000	Special Revenue Funds	\$16,436,683	\$16,436,683
TOTAL REQUIREMENTS		\$16,436,683	\$16,436,683
RECEIPTS			
2000	Special Revenue Funds	\$16,425,066	\$16,425,066
TOTAL RECEIPTS		\$16,425,066	\$16,425,066
CHANGE IN FUND BALANCE		(\$11,617)	(\$11,617)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

26800-NC Community College System - Special

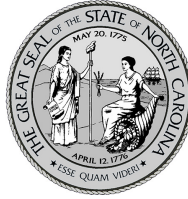
Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538120	TRF SPL TO GEN FUND	\$16,436,683	\$16,436,683
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,436,683	\$16,436,683
TOTAL REQUIREMENTS		\$16,436,683	\$16,436,683
RECEIPTS			
431100	TAX REVENUES	\$800,000	\$800,000
TOTAL TAX REVENUES		\$800,000	\$800,000
432411	JOBS FOR THE FUTURE	\$58,500	\$58,500
432421	JM BELK FOUNDATION	\$1,082,189	\$1,082,189
432553	TRANSFER - NCSU	\$324,032	\$324,032
432556	TRANSFER UNC-GA	\$220,000	\$220,000
432560	TRF - DHHS	\$2,275,232	\$2,275,232
432561	TRF FRM - UNC-G	\$127,979	\$127,979
432591	TRANS FROM DOC/DWS WIOA	\$350,000	\$350,000
TOTAL GRANTS		\$4,437,932	\$4,437,932
435100	BSNS LICENSE FEES	\$275,000	\$275,000
TOTAL FEES, LICENSES, & FINES		\$275,000	\$275,000
436200	NONCAPITAL GIFTS	\$9,100	\$9,100
TOTAL CONTRIBUTIONS & DONATIONS		\$9,100	\$9,100
438153	TRF FM CORRECTIONS	\$410,440	\$410,440
438161	TRF FR SBE/DPI	\$3,917,640	\$3,917,640
438189	TRANS FROM DMV	\$7,000	\$7,000
438197	JM BELK	\$146,631	\$146,631
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,481,711	\$4,481,711
439200	BUDGETED FUND BALANCE	\$6,421,323	\$6,421,323
TOTAL APPROPRIATIONS		\$6,421,323	\$6,421,323
TOTAL RECEIPTS		\$16,425,066	\$16,425,066
CHANGE IN FUND BALANCE		(\$11,617)	(\$11,617)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

26800-NC Community College System - Special

2000-Special Revenue Funds

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538120	TRF SPL TO GEN FUND	\$16,436,683	\$16,436,683
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,436,683	\$16,436,683
TOTAL REQUIREMENTS		\$16,436,683	\$16,436,683
RECEIPTS			
431100	TAX REVENUES	\$800,000	\$800,000
TOTAL TAX REVENUES		\$800,000	\$800,000
432411	JOBS FOR THE FUTURE	\$58,500	\$58,500
432421	JM BELK FOUNDATION	\$1,082,189	\$1,082,189
432553	TRANSFER - NCSU	\$324,032	\$324,032
432556	TRANSFER UNC-GA	\$220,000	\$220,000
432560	TRF - DHHS	\$2,275,232	\$2,275,232
432561	TRF FRM - UNC-G	\$127,979	\$127,979
432591	TRANS FROM DOC/DWS WIOA	\$350,000	\$350,000
TOTAL GRANTS		\$4,437,932	\$4,437,932
435100	BSNS LICENSE FEES	\$275,000	\$275,000
TOTAL FEES, LICENSES, & FINES		\$275,000	\$275,000
436200	NONCAPITAL GIFTS	\$9,100	\$9,100
TOTAL CONTRIBUTIONS & DONATIONS		\$9,100	\$9,100
438153	TRF FM CORRECTIONS	\$410,440	\$410,440
438161	TRF FR SBE/DPI	\$3,917,640	\$3,917,640
438189	TRANS FROM DMV	\$7,000	\$7,000
438197	JM BELK	\$146,631	\$146,631
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,481,711	\$4,481,711
439200	BUDGETED FUND BALANCE	\$6,421,323	\$6,421,323
TOTAL APPROPRIATIONS		\$6,421,323	\$6,421,323
TOTAL RECEIPTS		\$16,425,066	\$16,425,066
CHANGE IN FUND BALANCE		(\$11,617)	(\$11,617)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

**CAMPUS/AGENCY NAME: NC Community College System - Information Technology Systems
Code: 26802**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$48,198,012	\$19,698,012
LESS ESTIMATED RECEIPTS	\$48,198,012	\$19,698,012
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

26802-NC Community College System - Information Technology Systems

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2307	NCCCS - ERP Planning and Design	\$625,551	\$625,551
2310	Transition Readiness	\$8,533,705	\$8,533,705
2321	Short Term Workforce and ERP	\$38,895,000	\$10,395,000
2701	Unified Communications	\$143,756	\$143,756
TOTAL REQUIREMENTS		\$48,198,012	\$19,698,012
RECEIPTS			
2307	NCCCS - ERP Planning and Design	\$625,551	\$625,551
2310	Transition Readiness	\$8,533,705	\$8,533,705
2321	Short Term Workforce and ERP	\$38,895,000	\$10,395,000
2701	Unified Communications	\$143,756	\$143,756
TOTAL RECEIPTS		\$48,198,012	\$19,698,012
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

26802-NC Community College System - Information Technology Systems

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$822,527	\$822,527
532148	APPLICATION DEVELOPMENT	\$176,131	\$176,131
532149	IT PROJ MGMT ANALYSIS SVCS	\$1,047,223	\$1,047,223
532199	MISC CONTRACTUAL SERVICES	\$844,460	\$844,460
5324XX	MAINTENANCE AGREEMENTS	\$40,031,792	\$11,531,792
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$7,123	\$7,123
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,034,500	\$5,034,500
TOTAL PURCHASED SERVICES		\$47,963,756	\$19,463,756
5339XX	OTHER MATERIALS & SUPPLIES	\$130	\$130
TOTAL SUPPLIES		\$130	\$130
5345XX	EQUIPMENT	\$163,626	\$163,626
5347XX	INTANGIBLE ASSETS	\$70,500	\$70,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$234,126	\$234,126
TOTAL REQUIREMENTS		\$48,198,012	\$19,698,012
RECEIPTS			
438102	TRANSFER FROM 16800	\$550,000	\$550,000
4381ER	TRANSFER FROM BC 19801	\$28,500,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$29,050,000	\$550,000
439200	BUDGETED FUND BALANCE	\$19,148,012	\$19,148,012
TOTAL APPROPRIATIONS		\$19,148,012	\$19,148,012
TOTAL RECEIPTS		\$48,198,012	\$19,698,012
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

26802-NC Community College System - Information Technology Systems

2307-NCCCS - ERP Planning and Design

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000
532149	IT PROJ MGMT ANALYSIS SVCS	\$194,431	\$194,431
532199	MISC CONTRACTUAL SERVICES	\$251,120	\$251,120
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$175,000	\$175,000
TOTAL PURCHASED SERVICES		\$625,551	\$625,551
TOTAL REQUIREMENTS		\$625,551	\$625,551
RECEIPTS			
439200	BUDGETED FUND BALANCE	\$625,551	\$625,551
TOTAL APPROPRIATIONS		\$625,551	\$625,551
TOTAL RECEIPTS		\$625,551	\$625,551
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

26802-NC Community College System - Information Technology Systems

2310-Transition Readiness

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$817,527	\$817,527
532148	APPLICATION DEVELOPMENT	\$176,131	\$176,131
532149	IT PROJ MGMT ANALYSIS SVCS	\$677,792	\$677,792
532199	MISC CONTRACTUAL SERVICES	\$593,340	\$593,340
5324XX	MAINTENANCE AGREEMENTS	\$6,168,792	\$6,168,792
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,623	\$4,623
TOTAL PURCHASED SERVICES		\$8,438,205	\$8,438,205
5345XX	EQUIPMENT	\$25,000	\$25,000
5347XX	INTANGIBLE ASSETS	\$70,500	\$70,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$95,500	\$95,500
TOTAL REQUIREMENTS		\$8,533,705	\$8,533,705
RECEIPTS			
438102	TRANSFER FROM 16800	\$550,000	\$550,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$550,000	\$550,000
439200	BUDGETED FUND BALANCE	\$7,983,705	\$7,983,705
TOTAL APPROPRIATIONS		\$7,983,705	\$7,983,705
TOTAL RECEIPTS		\$8,533,705	\$8,533,705
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

26802-NC Community College System - Information Technology Systems

2321-Short Term Workforce and ERP

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532149	IT PROJ MGMT ANALYSIS SVCS	\$175,000	\$175,000
5324XX	MAINTENANCE AGREEMENTS	\$33,860,000	\$5,360,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,500	\$2,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$4,857,500	\$4,857,500
TOTAL PURCHASED SERVICES		\$38,895,000	\$10,395,000
TOTAL REQUIREMENTS		\$38,895,000	\$10,395,000
RECEIPTS			
4381ER	TRANSFER FROM BC 19801	\$28,500,000	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,500,000	\$0
439200	BUDGETED FUND BALANCE	\$10,395,000	\$10,395,000
TOTAL APPROPRIATIONS		\$10,395,000	\$10,395,000
TOTAL RECEIPTS		\$38,895,000	\$10,395,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

26802-NC Community College System - Information Technology Systems

2701-Unified Communications

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5324XX	MAINTENANCE AGREEMENTS	\$3,000	\$3,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,000	\$2,000
TOTAL PURCHASED SERVICES		\$5,000	\$5,000
5339XX	OTHER MATERIALS & SUPPLIES	\$130	\$130
TOTAL SUPPLIES		\$130	\$130
5345XX	EQUIPMENT	\$138,626	\$138,626
TOTAL PROPERTY, PLANT & EQUIPMENT		\$138,626	\$138,626
TOTAL REQUIREMENTS		\$143,756	\$143,756
RECEIPTS			
439200	BUDGETED FUND BALANCE	\$143,756	\$143,756
TOTAL APPROPRIATIONS		\$143,756	\$143,756
TOTAL RECEIPTS		\$143,756	\$143,756
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Trust Fund Code: 66800

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$289,678	\$289,678
LESS ESTIMATED RECEIPTS	\$313,623	\$313,623
CHANGE IN FUND BALANCE	\$23,945	\$23,945

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

66800-NC Community College System - Trust Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
6104	Student Loan - Vocational Technical Education	\$15,435	\$15,435
6110	South Bell Scholarships	\$9,806	\$9,806
6111	CP&L - Scholarship	\$4,093	\$4,093
6112	Petroleum Marketers Association	\$500	\$500
6117	Allen Todd Scholarship	\$32,389	\$32,389
6119	George U. Ballard	\$6,480	\$6,480
6122	Progress Energy Power Program	\$7,058	\$7,058
6123	Golden Leaf Scholars	\$180,982	\$180,982
6124	Rodney B Powell Scholar	\$27,492	\$27,492
6128	TechTrain Incorporated	\$5,443	\$5,443
TOTAL REQUIREMENTS		\$289,678	\$289,678
RECEIPTS			
6104	Student Loan - Vocational Technical Education	\$15,435	\$15,435
6110	South Bell Scholarships	\$9,806	\$9,806
6111	CP&L - Scholarship	\$4,093	\$4,093
6112	Petroleum Marketers Association	\$500	\$500
6117	Allen Todd Scholarship	\$32,389	\$32,389
6119	George U. Ballard	\$6,480	\$6,480
6122	Progress Energy Power Program	\$7,058	\$7,058
6123	Golden Leaf Scholars	\$204,927	\$204,927
6124	Rodney B Powell Scholar	\$27,492	\$27,492
6128	TechTrain Incorporated	\$5,443	\$5,443
TOTAL RECEIPTS		\$313,623	\$313,623
CHANGE IN FUND BALANCE		\$23,945	\$23,945

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

66800-NC Community College System - Trust Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532170	ADMIN SERVICES	\$30,000	\$30,000
TOTAL PURCHASED SERVICES		\$30,000	\$30,000
5359XX	OTHER EXPENSES	\$71,549	\$71,549
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$71,549	\$71,549
536K90	EDUCATIONAL AWARDS TO GO	\$108,196	\$108,196
TOTAL AID & PUBLIC ASSISTANCE		\$108,196	\$108,196
538120	TRF SPL TO GEN FUND	\$79,933	\$79,933
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$79,933	\$79,933
TOTAL REQUIREMENTS		\$289,678	\$289,678
RECEIPTS			
432403	GOLDEN LEAF FOUNDATION	\$180,982	\$180,982
TOTAL GRANTS		\$180,982	\$180,982
433120	STIF INT INC-PROGRAM REV	\$2,572	\$2,572
433135	BIF INT INC-PROGRAM REV	\$12,155	\$12,155
TOTAL INVESTMENT INCOME		\$14,727	\$14,727
436200	NONCAPITAL GIFTS	\$1,000	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,000	\$1,000
439200	BUDGETED FUND BALANCE	\$116,914	\$116,914
TOTAL APPROPRIATIONS		\$116,914	\$116,914
TOTAL RECEIPTS		\$313,623	\$313,623
CHANGE IN FUND BALANCE		\$23,945	\$23,945

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66800-NC Community College System - Trust Fund

6104-Student Loan - Vocational Technical Education

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$15,435	\$15,435
TOTAL AID & PUBLIC ASSISTANCE		\$15,435	\$15,435
TOTAL REQUIREMENTS		\$15,435	\$15,435
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$41	\$41
433135	BIF INT INC-PROGRAM REV	\$12,155	\$12,155
TOTAL INVESTMENT INCOME		\$12,196	\$12,196
439200	BUDGETED FUND BALANCE	\$3,239	\$3,239
TOTAL APPROPRIATIONS		\$3,239	\$3,239
TOTAL RECEIPTS		\$15,435	\$15,435
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

66800-NC Community College System - Trust Fund

6110-South Bell Scholarships

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$9,806	\$9,806
TOTAL AID & PUBLIC ASSISTANCE		\$9,806	\$9,806
TOTAL REQUIREMENTS		\$9,806	\$9,806
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$566	\$566
TOTAL INVESTMENT INCOME		\$566	\$566
439200	BUDGETED FUND BALANCE	\$9,240	\$9,240
TOTAL APPROPRIATIONS		\$9,240	\$9,240
TOTAL RECEIPTS		\$9,806	\$9,806
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

66800-NC Community College System - Trust Fund

6111-CP&L - Scholarship

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$4,093	\$4,093
TOTAL AID & PUBLIC ASSISTANCE		\$4,093	\$4,093
TOTAL REQUIREMENTS		\$4,093	\$4,093
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$240	\$240
TOTAL INVESTMENT INCOME		\$240	\$240
439200	BUDGETED FUND BALANCE	\$3,853	\$3,853
TOTAL APPROPRIATIONS		\$3,853	\$3,853
TOTAL RECEIPTS		\$4,093	\$4,093
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

66800-NC Community College System - Trust Fund

6112-Petroleum Marketers Association

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$500	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500	\$500
TOTAL REQUIREMENTS		\$500	\$500
RECEIPTS			
439200	BUDGETED FUND BALANCE	\$500	\$500
TOTAL APPROPRIATIONS		\$500	\$500
TOTAL RECEIPTS		\$500	\$500
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66800-NC Community College System - Trust Fund

6117-Allen Todd Scholarship

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$32,389	\$32,389
TOTAL AID & PUBLIC ASSISTANCE		\$32,389	\$32,389
TOTAL REQUIREMENTS		\$32,389	\$32,389
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$762	\$762
TOTAL INVESTMENT INCOME		\$762	\$762
436200	NONCAPITAL GIFTS	\$1,000	\$1,000
TOTAL CONTRIBUTIONS & DONATIONS		\$1,000	\$1,000
439200	BUDGETED FUND BALANCE	\$30,627	\$30,627
TOTAL APPROPRIATIONS		\$30,627	\$30,627
TOTAL RECEIPTS		\$32,389	\$32,389
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

66800-NC Community College System - Trust Fund

6119-George U. Ballard

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$6,480	\$6,480
TOTAL AID & PUBLIC ASSISTANCE		\$6,480	\$6,480
TOTAL REQUIREMENTS		\$6,480	\$6,480
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$269	\$269
TOTAL INVESTMENT INCOME		\$269	\$269
439200	BUDGETED FUND BALANCE	\$6,211	\$6,211
TOTAL APPROPRIATIONS		\$6,211	\$6,211
TOTAL RECEIPTS		\$6,480	\$6,480
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66800-NC Community College System - Trust Fund

6122-Progress Energy Power Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$7,058	\$7,058
TOTAL AID & PUBLIC ASSISTANCE		\$7,058	\$7,058
TOTAL REQUIREMENTS		\$7,058	\$7,058
RECEIPTS			
439200	BUDGETED FUND BALANCE	\$7,058	\$7,058
TOTAL APPROPRIATIONS		\$7,058	\$7,058
TOTAL RECEIPTS		\$7,058	\$7,058
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66800-NC Community College System - Trust Fund

6123-Golden Leaf Scholars

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532170	ADMIN SERVICES	\$30,000	\$30,000
TOTAL PURCHASED SERVICES		\$30,000	\$30,000
5359XX	OTHER EXPENSES	\$71,049	\$71,049
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$71,049	\$71,049
538120	TRF SPL TO GEN FUND	\$79,933	\$79,933
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$79,933	\$79,933
TOTAL REQUIREMENTS		\$180,982	\$180,982
RECEIPTS			
432403	GOLDEN LEAF FOUNDATION	\$180,982	\$180,982
TOTAL GRANTS		\$180,982	\$180,982
439200	BUDGETED FUND BALANCE	\$23,945	\$23,945
TOTAL APPROPRIATIONS		\$23,945	\$23,945
TOTAL RECEIPTS		\$204,927	\$204,927
CHANGE IN FUND BALANCE		\$23,945	\$23,945

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66800-NC Community College System - Trust Fund

6124-Rodney B Powell Scholar

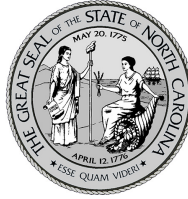
Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$27,492	\$27,492
TOTAL AID & PUBLIC ASSISTANCE		\$27,492	\$27,492
TOTAL REQUIREMENTS		\$27,492	\$27,492
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$694	\$694
TOTAL INVESTMENT INCOME		\$694	\$694
439200	BUDGETED FUND BALANCE	\$26,798	\$26,798
TOTAL APPROPRIATIONS		\$26,798	\$26,798
TOTAL RECEIPTS		\$27,492	\$27,492
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

66800-NC Community College System - Trust Fund

6128-TechTrain Incorporated

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536K90	EDUCATIONAL AWARDS TO GO	\$5,443	\$5,443
TOTAL AID & PUBLIC ASSISTANCE		\$5,443	\$5,443
TOTAL REQUIREMENTS		\$5,443	\$5,443
RECEIPTS			
439200	BUDGETED FUND BALANCE	\$5,443	\$5,443
TOTAL APPROPRIATIONS		\$5,443	\$5,443
TOTAL RECEIPTS		\$5,443	\$5,443
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC Community College System - Special Fund Code: 66801

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$19,170,834	\$19,170,834
LESS ESTIMATED RECEIPTS	\$19,170,834	\$19,170,834
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

66801-NC Community College System - Special Fund

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
6102	Community College System - Financial Assistance	\$16,765,883	\$16,765,883
6105	Unemployment Benefits	\$129,130	\$129,130
6130	Student Protection Fund	\$1,229,774	\$1,229,774
6134	Reinforce Instruction for Student Excellence Professional Development	\$162,195	\$162,195
6135	North Carolina Student Success Center Guided Pathways	\$883,852	\$883,852
TOTAL REQUIREMENTS		\$19,170,834	\$19,170,834
RECEIPTS			
6102	Community College System - Financial Assistance	\$16,765,883	\$16,765,883
6105	Unemployment Benefits	\$129,130	\$129,130
6130	Student Protection Fund	\$1,229,774	\$1,229,774
6134	Reinforce Instruction for Student Excellence Professional Development	\$162,195	\$162,195
6135	North Carolina Student Success Center Guided Pathways	\$883,852	\$883,852
TOTAL RECEIPTS		\$19,170,834	\$19,170,834
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

66801-NC Community College System - Special Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531572	UNEMP COMP PAYMNTS TO DES	\$129,130	\$129,130
TOTAL PERSONAL SERVICES		\$129,130	\$129,130
532170	ADMIN SERVICES	\$175,000	\$175,000
TOTAL PURCHASED SERVICES		\$175,000	\$175,000
536890	OTHER EDUCATIONAL AWARDS	\$1,229,774	\$1,229,774
536K90	EDUCATIONAL AWARDS TO GO	\$16,590,883	\$16,590,883
TOTAL AID & PUBLIC ASSISTANCE		\$17,820,657	\$17,820,657
538120	TRF SPL TO GEN FUND	\$1,046,047	\$1,046,047
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,046,047	\$1,046,047
TOTAL REQUIREMENTS		\$19,170,834	\$19,170,834
RECEIPTS			
432418	GATES FOUNDATION	\$1,038,615	\$1,038,615
TOTAL GRANTS		\$1,038,615	\$1,038,615
433120	STIF INT INC-PROGRAM REV	\$139,289	\$139,289
433135	BIF INT INC-PROGRAM REV	\$128,441	\$128,441
TOTAL INVESTMENT INCOME		\$267,730	\$267,730
435100	BSNS LICENSE FEES	\$191,316	\$191,316
TOTAL FEES, LICENSES, & FINES		\$191,316	\$191,316
438102	TRANSFER FROM 16800	\$16,500,000	\$16,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,500,000	\$16,500,000
439200	BUDGETED FUND BALANCE	\$1,173,173	\$1,173,173
TOTAL APPROPRIATIONS		\$1,173,173	\$1,173,173
TOTAL RECEIPTS		\$19,170,834	\$19,170,834
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66801-NC Community College System - Special Fund

6102-Community College System - Financial Assistance

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532170	ADMIN SERVICES	\$175,000	\$175,000
TOTAL PURCHASED SERVICES		\$175,000	\$175,000
536K90	EDUCATIONAL AWARDS TO GO	\$16,590,883	\$16,590,883
TOTAL AID & PUBLIC ASSISTANCE		\$16,590,883	\$16,590,883
TOTAL REQUIREMENTS		\$16,765,883	\$16,765,883
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$100,000	\$100,000
TOTAL INVESTMENT INCOME		\$100,000	\$100,000
438102	TRANSFER FROM 16800	\$16,500,000	\$16,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,500,000	\$16,500,000
439200	BUDGETED FUND BALANCE	\$165,883	\$165,883
TOTAL APPROPRIATIONS		\$165,883	\$165,883
TOTAL RECEIPTS		\$16,765,883	\$16,765,883
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66801-NC Community College System - Special Fund

6105-Unemployment Benefits

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531572	UNEMP COMP PAYMNTS TO DES	\$129,130	\$129,130
TOTAL PERSONAL SERVICES		\$129,130	\$129,130
TOTAL REQUIREMENTS		\$129,130	\$129,130
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$6	\$6
433135	BIF INT INC-PROGRAM REV	\$128,441	\$128,441
TOTAL INVESTMENT INCOME		\$128,447	\$128,447
439200	BUDGETED FUND BALANCE	\$683	\$683
TOTAL APPROPRIATIONS		\$683	\$683
TOTAL RECEIPTS		\$129,130	\$129,130
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66801-NC Community College System - Special Fund

6130-Student Protection Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536890	OTHER EDUCATIONAL AWARDS	\$1,229,774	\$1,229,774
TOTAL AID & PUBLIC ASSISTANCE		\$1,229,774	\$1,229,774
TOTAL REQUIREMENTS		\$1,229,774	\$1,229,774
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$31,851	\$31,851
TOTAL INVESTMENT INCOME		\$31,851	\$31,851
435100	BSNS LICENSE FEES	\$191,316	\$191,316
TOTAL FEES, LICENSES, & FINES		\$191,316	\$191,316
439200	BUDGETED FUND BALANCE	\$1,006,607	\$1,006,607
TOTAL APPROPRIATIONS		\$1,006,607	\$1,006,607
TOTAL RECEIPTS		\$1,229,774	\$1,229,774
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66801-NC Community College System - Special Fund

6134-Reinforce Instruction for Student Excellence Professional Development

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538120	TRF SPL TO GEN FUND	\$162,195	\$162,195
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$162,195	\$162,195
TOTAL REQUIREMENTS		\$162,195	\$162,195
RECEIPTS			
432418	GATES FOUNDATION	\$160,027	\$160,027
TOTAL GRANTS		\$160,027	\$160,027
433120	STIF INT INC-PROGRAM REV	\$2,168	\$2,168
TOTAL INVESTMENT INCOME		\$2,168	\$2,168
TOTAL RECEIPTS		\$162,195	\$162,195
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

66801-NC Community College System - Special Fund

6135-North Carolina Student Success Center Guided Pathways

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538120	TRF SPL TO GEN FUND	\$883,852	\$883,852
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$883,852	\$883,852
TOTAL REQUIREMENTS		\$883,852	\$883,852
RECEIPTS			
432418	GATES FOUNDATION	\$878,588	\$878,588
TOTAL GRANTS		\$878,588	\$878,588
433120	STIF INT INC-PROGRAM REV	\$5,264	\$5,264
TOTAL INVESTMENT INCOME		\$5,264	\$5,264
TOTAL RECEIPTS		\$883,852	\$883,852
CHANGE IN FUND BALANCE		\$0	\$0