



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match Code: 13010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$190,660,000	\$10,660,000
LESS ESTIMATED RECEIPTS	\$180,000,000	\$0
NET APPROPRIATION	\$10,660,000	\$10,660,000

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2021-23**

13010-NC Housing Finance Authority - Home Match

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1100	Housing Finance Agency - Appropriations	\$20,660,000	\$10,660,000
1307	State Fiscal Recovery Fund	\$170,000,000	\$0
TOTAL REQUIREMENTS		\$190,660,000	\$10,660,000
RECEIPTS			
1100	Housing Finance Agency - Appropriations	\$10,000,000	\$0
1307	State Fiscal Recovery Fund	\$170,000,000	
TOTAL RECEIPTS		\$180,000,000	\$0
NET APPROPRIATION		\$10,660,000	\$10,660,000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

13010-NC Housing Finance Authority - Home Match

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536628	TRANSFER FROM OSBM	\$170,000,000	\$0
TOTAL AID & PUBLIC ASSISTANCE		\$170,000,000	\$0
538101	AGENCY OPERATING TRANSFER	\$20,660,000	\$10,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,660,000	\$10,660,000
TOTAL REQUIREMENTS		\$190,660,000	\$10,660,000
RECEIPTS			
432905	STATE AID - CORONAVIRUS	\$170,000,000	
432908	STATE AID-GENERAL	\$10,000,000	\$0
TOTAL GRANTS		\$180,000,000	\$0
TOTAL RECEIPTS		\$180,000,000	\$0
NET APPROPRIATION		\$10,660,000	\$10,660,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

13010-NC Housing Finance Authority - Home Match

1100-Housing Finance Agency - Appropriations

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538101	AGENCY OPERATING TRANSFER	\$20,660,000	\$10,660,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,660,000	\$10,660,000
TOTAL REQUIREMENTS		\$20,660,000	\$10,660,000
RECEIPTS			
432908	STATE AID-GENERAL	\$10,000,000	\$0
TOTAL GRANTS		\$10,000,000	\$0
TOTAL RECEIPTS		\$10,000,000	\$0
NET APPROPRIATION		\$10,660,000	\$10,660,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

13010-NC Housing Finance Authority - Home Match

1307-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536628	TRANSFER FROM OSBM	\$170,000,000	\$0
TOTAL AID & PUBLIC ASSISTANCE		\$170,000,000	\$0
TOTAL REQUIREMENTS		\$170,000,000	\$0
RECEIPTS			
432905	STATE AID - CORONAVIRUS	\$170,000,000	
TOTAL GRANTS		\$170,000,000	
TOTAL RECEIPTS		\$170,000,000	
NET APPROPRIATION		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special Code: 23010

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$53,871,676	\$53,871,676
LESS ESTIMATED RECEIPTS	\$58,068,714	\$58,068,714
CHANGE IN FUND BALANCE	\$4,197,038	\$4,197,038

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

23010-NC Housing Finance Authority - Special

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
2100	North Carolina Housing Finance Agency	\$23,071,195	\$23,071,195
2200	NCHFA - Home Program	\$11,900,000	\$11,900,000
2225	National Housing Trust Fund	\$101,334	\$101,334
2227	2018 HURRICANE FLORENCE DISASTER RECOVERY ACT	\$22,170	\$22,170
2228	INTEGRATED SUPPORTIVE HOUSING FINANCING SERVICES	\$35,925	\$35,925
2500	Key Program	\$5,767,406	\$5,767,406
2550	COMMUNITY LIVING RENTAL ASSISTANCE	\$10,722,881	\$10,722,881
2600	National Foreclosure Mitigation Counseling Grant	\$22,824	\$22,824
2950	Home Protection Pilot	\$258,927	\$258,927
2985	State Home Foreclosure Prevention	\$1,960,000	\$1,960,000
2990	AG Settlement	\$9,014	\$9,014
TOTAL REQUIREMENTS		\$53,871,676	\$53,871,676
RECEIPTS			
2100	North Carolina Housing Finance Agency	\$22,984,656	\$22,984,656
2200	NCHFA - Home Program	\$16,312,000	\$16,312,000
2225	National Housing Trust Fund	\$107,844	\$107,844
2227	2018 HURRICANE FLORENCE DISASTER RECOVERY ACT	\$22,170	\$22,170
2228	INTEGRATED SUPPORTIVE HOUSING FINANCING SERVICES	\$35,925	\$35,925
2500	Key Program	\$5,767,406	\$5,767,406
2550	COMMUNITY LIVING RENTAL ASSISTANCE	\$10,585,548	\$10,585,548
2600	National Foreclosure Mitigation Counseling Grant	\$23,224	\$23,224
2950	Home Protection Pilot	\$260,927	\$260,927
2985	State Home Foreclosure Prevention	\$1,960,000	\$1,960,000
2990	AG Settlement	\$9,014	\$9,014
TOTAL RECEIPTS		\$58,068,714	\$58,068,714
CHANGE IN FUND BALANCE		\$4,197,038	\$4,197,038

Position Counts

REQUIREMENTS			
2100	North Carolina Housing Finance Agency	118.000	118.000
TOTAL POSITIONS		118.000	118.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$750
TOTAL PERSONAL SERVICES		\$13,397,414	\$13,397,414
532110	LEGAL SERVICES	\$174,860	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$9,025,561
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870
TOTAL SUPPLIES		\$68,765	\$68,765
5345XX	EQUIPMENT	\$180,100	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$346,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$44,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$183,155	\$183,155
536924	OTHER AIDS & GRANTS	\$853,320	\$853,320
536929	OTHER AIDS & GRANTS	\$1,531,184	\$1,531,184
536932	DISB FROM PROGRAM INCOME	\$24,926,212	\$24,926,212
536950	HOMEBUYER EDUCATION	\$258,927	\$258,927
TOTAL AID & PUBLIC ASSISTANCE		\$27,569,643	\$27,569,643
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
538102	AGENCY OPER TRANSFER	\$3,230,838	\$3,230,838
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,280,838	\$3,280,838
TOTAL REQUIREMENTS		\$53,871,676	\$53,871,676
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$7,281,751	\$7,281,751

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

23010-NC Housing Finance Authority - Special

Account Code	Account Title	2021-2022	2022-2023
RECEIPTS			
432501	STATE TAX CREDIT	\$16,125,124	\$16,125,124
TOTAL GRANTS		\$23,406,875	\$23,406,875
433110	INT/DIV INC INVST-PROGRAM	\$506,839	\$506,839
433200	INT EARNINGS LOAN-PROGRAM	\$981,000	\$981,000
TOTAL INVESTMENT INCOME		\$1,487,839	\$1,487,839
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$1,951,000
TOTAL FEES, LICENSES, & FINES		\$1,951,000	\$1,951,000
438101	STATE APPROP TRANSFER	\$3,000,000	\$3,000,000
438102	TRANSFER TO AGENCY	\$23,984,656	\$23,984,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$26,984,656	\$26,984,656
538802	FEDERAL FUNDS TFR/REC	\$4,238,344	\$4,238,344
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,238,344	\$4,238,344
TOTAL RECEIPTS		\$58,068,714	\$58,068,714
CHANGE IN FUND BALANCE		\$4,197,038	\$4,197,038

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	118.000	118.000
TOTAL PERSONAL SERVICES		118.000	118.000
TOTAL POSITIONS		118.000	118.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2100-North Carolina Housing Finance Agency

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$9,660,960	\$9,660,960
531462	EPA&SPA-LONGVTY PAY-REC	\$177,000	\$177,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$757,523	\$757,523
531522	REG RETIRE CONTRIB-RECPTS	\$1,752,199	\$1,752,199
531562	MED INS CONTRIB-RECPTS	\$898,982	\$898,982
531631	WRKER COMP-MED PAYMENTS	\$150,000	\$150,000
531651	COMPENSATION TO BOARD MEM	\$750	\$750
TOTAL PERSONAL SERVICES		\$13,397,414	\$13,397,414
532110	LEGAL SERVICES	\$174,860	\$174,860
532120	FINAN/AUDIT SERVICES	\$156,830	\$156,830
532140	OTH INFORMATION TECH SVCS	\$1,179,000	\$1,179,000
532199	MISC CONTRACTUAL SERVICES	\$4,782,474	\$4,782,474
5323XX	REPAIR SERVICES	\$300	\$300
5324XX	MAINTENANCE AGREEMENTS	\$278,960	\$278,960
5325XX	RENTALS/LEASES	\$815,263	\$815,263
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$538,474	\$538,474
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$816,452	\$816,452
5329XX	OTHER SERVICES	\$282,948	\$282,948
TOTAL PURCHASED SERVICES		\$9,025,561	\$9,025,561
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$62,895	\$62,895
5339XX	OTHER MATERIALS & SUPPLIES	\$5,870	\$5,870
TOTAL SUPPLIES		\$68,765	\$68,765
5345XX	EQUIPMENT	\$180,100	\$180,100
5347XX	INTANGIBLE ASSETS	\$166,200	\$166,200
TOTAL PROPERTY, PLANT & EQUIPMENT		\$346,300	\$346,300
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$138,620	\$138,620
5359XX	OTHER EXPENSES	\$44,535	\$44,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$183,155	\$183,155
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$50,000
TOTAL REQUIREMENTS		\$23,071,195	\$23,071,195
RECEIPTS			
438102	TRANSFER TO AGENCY	\$22,984,656	\$22,984,656
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$22,984,656	\$22,984,656
TOTAL RECEIPTS		\$22,984,656	\$22,984,656
CHANGE IN FUND BALANCE		(\$86,539)	(\$86,539)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	118.000	118.000
TOTAL PERSONAL SERVICES		118.000	118.000
TOTAL POSITIONS		118.000	118.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2200-NCHFA - Home Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536929	OTHER AIDS & GRANTS	\$1,500,000	\$1,500,000
536932	DISB FROM PROGRAM INCOME	\$8,400,000	\$8,400,000
TOTAL AID & PUBLIC ASSISTANCE		\$9,900,000	\$9,900,000
538102	AGENCY OPER TRANSFER	\$2,000,000	\$2,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,000,000	\$2,000,000
TOTAL REQUIREMENTS		\$11,900,000	\$11,900,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$7,000,000	\$7,000,000
TOTAL GRANTS		\$7,000,000	\$7,000,000
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$975,000
TOTAL INVESTMENT INCOME		\$1,175,000	\$1,175,000
438101	STATE APPROP TRANSFER	\$3,000,000	\$3,000,000
438102	TRANSFER TO AGENCY	\$1,000,000	\$1,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,000,000	\$4,000,000
538802	FEDERAL FUNDS TFR/REC	\$4,137,000	\$4,137,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,137,000	\$4,137,000
TOTAL RECEIPTS		\$16,312,000	\$16,312,000
CHANGE IN FUND BALANCE		\$4,412,000	\$4,412,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2225-National Housing Trust Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
538102	AGENCY OPER TRANSFER	\$101,334	\$101,334
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,334	\$101,334
TOTAL REQUIREMENTS		\$101,334	\$101,334
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$500	\$500
433200	INT EARNINGS LOAN-PROGRAM	\$6,000	\$6,000
TOTAL INVESTMENT INCOME		\$6,500	\$6,500
538802	FEDERAL FUNDS TFR/REC	\$101,344	\$101,344
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$101,344	\$101,344
TOTAL RECEIPTS		\$107,844	\$107,844
CHANGE IN FUND BALANCE		\$6,510	\$6,510

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2227-2018 HURRICANE FLORENCE DISASTER RECOVERY ACT

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536929	OTHER AIDS & GRANTS	\$22,170	\$22,170
TOTAL AID & PUBLIC ASSISTANCE		\$22,170	\$22,170
TOTAL REQUIREMENTS		\$22,170	\$22,170
RECEIPTS			
432501	STATE TAX CREDIT	\$22,170	\$22,170
TOTAL GRANTS		\$22,170	\$22,170
TOTAL RECEIPTS		\$22,170	\$22,170
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2228-INTEGRATED SUPPORTIVE HOUSING FINANCING SERVICES

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536932	DISB FROM PROGRAM INCOME	\$35,925	\$35,925
TOTAL AID & PUBLIC ASSISTANCE		\$35,925	\$35,925
TOTAL REQUIREMENTS		\$35,925	\$35,925
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$35,925	\$35,925
TOTAL INVESTMENT INCOME		\$35,925	\$35,925
TOTAL RECEIPTS		\$35,925	\$35,925
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2500-Key Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536932	DISB FROM PROGRAM INCOME	\$5,767,406	\$5,767,406
TOTAL AID & PUBLIC ASSISTANCE		\$5,767,406	\$5,767,406
TOTAL REQUIREMENTS		\$5,767,406	\$5,767,406
RECEIPTS			
432501	STATE TAX CREDIT	\$5,517,406	\$5,517,406
TOTAL GRANTS		\$5,517,406	\$5,517,406
433110	INT/DIV INC INVST-PROGRAM	\$250,000	\$250,000
TOTAL INVESTMENT INCOME		\$250,000	\$250,000
TOTAL RECEIPTS		\$5,767,406	\$5,767,406
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2550-COMMUNITY LIVING RENTAL ASSISTANCE

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536932	DISB FROM PROGRAM INCOME	\$10,722,881	\$10,722,881
TOTAL AID & PUBLIC ASSISTANCE		\$10,722,881	\$10,722,881
TOTAL REQUIREMENTS		\$10,722,881	\$10,722,881
RECEIPTS			
432501	STATE TAX CREDIT	\$10,585,548	\$10,585,548
TOTAL GRANTS		\$10,585,548	\$10,585,548
TOTAL RECEIPTS		\$10,585,548	\$10,585,548
CHANGE IN FUND BALANCE		(\$137,333)	(\$137,333)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2600-National Foreclosure Mitigation Counseling Grant

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536924	OTHER AIDS & GRANTS	\$53,320	\$53,320
TOTAL AID & PUBLIC ASSISTANCE		\$53,320	\$53,320
538102	AGENCY OPER TRANSFER	(\$30,496)	(\$30,496)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$30,496)	(\$30,496)
TOTAL REQUIREMENTS		\$22,824	\$22,824
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$22,824	\$22,824
TOTAL GRANTS		\$22,824	\$22,824
433110	INT/DIV INC INVST-PROGRAM	\$400	\$400
TOTAL INVESTMENT INCOME		\$400	\$400
TOTAL RECEIPTS		\$23,224	\$23,224
CHANGE IN FUND BALANCE		\$400	\$400

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2950-Home Protection Pilot

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536950	HOMEBUYER EDUCATION	\$258,927	\$258,927
TOTAL AID & PUBLIC ASSISTANCE		\$258,927	\$258,927
TOTAL REQUIREMENTS		\$258,927	\$258,927
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$258,927	\$258,927
TOTAL GRANTS		\$258,927	\$258,927
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$2,000
TOTAL INVESTMENT INCOME		\$2,000	\$2,000
TOTAL RECEIPTS		\$260,927	\$260,927
CHANGE IN FUND BALANCE		\$2,000	\$2,000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2985-State Home Foreclosure Prevention

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536924	OTHER AIDS & GRANTS	\$800,000	\$800,000
TOTAL AID & PUBLIC ASSISTANCE		\$800,000	\$800,000
538102	AGENCY OPER TRANSFER	\$1,160,000	\$1,160,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,160,000	\$1,160,000
TOTAL REQUIREMENTS		\$1,960,000	\$1,960,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$9,000	\$9,000
TOTAL INVESTMENT INCOME		\$9,000	\$9,000
435500	FINES,PENAL, ASSESS FEE	\$1,951,000	\$1,951,000
TOTAL FEES, LICENSES, & FINES		\$1,951,000	\$1,951,000
TOTAL RECEIPTS		\$1,960,000	\$1,960,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

23010-NC Housing Finance Authority - Special

2990-AG Settlement

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536929	OTHER AIDS & GRANTS	\$9,014	\$9,014
TOTAL AID & PUBLIC ASSISTANCE		\$9,014	\$9,014
TOTAL REQUIREMENTS		\$9,014	\$9,014
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$9,014	\$9,014
TOTAL INVESTMENT INCOME		\$9,014	\$9,014
TOTAL RECEIPTS		\$9,014	\$9,014
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership Code: 63011

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$201,500,000	\$31,500,000
LESS ESTIMATED RECEIPTS	\$204,642,000	\$34,642,000
CHANGE IN FUND BALANCE	\$3,142,000	\$3,142,000

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

63011-NC Housing Finance Authority - Partnership

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
6200	Housing Partnership Appropriation	\$11,498,000	\$11,498,000
6201	NCHFA - Community Living Housing Fund	\$3,962,000	\$3,962,000
6202	Workforce Housing Loan Program	\$15,680,000	\$15,680,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$360,000
6212	State Fiscal Recovery Fund	\$170,000,000	\$0
TOTAL REQUIREMENTS		\$201,500,000	\$31,500,000
RECEIPTS			
6200	Housing Partnership Appropriation	\$10,197,000	\$10,197,000
6201	NCHFA - Community Living Housing Fund	\$3,845,000	\$3,845,000
6202	Workforce Housing Loan Program	\$20,240,000	\$20,240,000
6203	DISASTER RECOVERY ACT OF 2016	\$360,000	\$360,000
6212	State Fiscal Recovery Fund	\$170,000,000	\$0
TOTAL RECEIPTS		\$204,642,000	\$34,642,000
CHANGE IN FUND BALANCE		\$3,142,000	\$3,142,000

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Certified Budget
Summary By Account
Biennium 2021-23**

63011-NC Housing Finance Authority - Partnership

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$462,000	\$462,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$462,000	\$462,000
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$200,627,000	\$30,627,000
TOTAL AID & PUBLIC ASSISTANCE		\$200,628,000	\$30,628,000
538102	AGENCY OPER TRANSFER	\$410,000	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$410,000
TOTAL REQUIREMENTS		\$201,500,000	\$31,500,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$1,697,000	\$1,697,000
432905	STATE AID - CORONAVIRUS	\$170,000,000	\$0
432990	STATE AID-PROGRAM	\$3,800,000	\$3,800,000
TOTAL GRANTS		\$175,497,000	\$5,497,000
433110	INT/DIV INC INVST-PROGRAM	\$700,000	\$700,000
TOTAL INVESTMENT INCOME		\$700,000	\$700,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$160,000
438101	STATE APPROP TRANSFER	\$27,785,000	\$27,785,000
438102	TRANSFER TO AGENCY	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,285,000	\$28,285,000
TOTAL RECEIPTS		\$204,642,000	\$34,642,000
CHANGE IN FUND BALANCE		\$3,142,000	\$3,142,000

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Detail by Fund
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63011-NC Housing Finance Authority - Partnership

6200-Housing Partnership Appropriation

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$300,000	\$300,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$300,000	\$300,000
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$10,787,000	\$10,787,000
TOTAL AID & PUBLIC ASSISTANCE		\$10,788,000	\$10,788,000
538102	AGENCY OPER TRANSFER	\$410,000	\$410,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,000	\$410,000
TOTAL REQUIREMENTS		\$11,498,000	\$11,498,000
RECEIPTS			
432199	PROG INC-PRINC REPAY	\$1,697,000	\$1,697,000
TOTAL GRANTS		\$1,697,000	\$1,697,000
433110	INT/DIV INC INVST-PROGRAM	\$180,000	\$180,000
TOTAL INVESTMENT INCOME		\$180,000	\$180,000
437112	LOAN COLLECTION-INTEREST	\$160,000	\$160,000
TOTAL MISCELLANEOUS		\$160,000	\$160,000
438101	STATE APPROP TRANSFER	\$7,660,000	\$7,660,000
438102	TRANSFER TO AGENCY	\$500,000	\$500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,160,000	\$8,160,000
TOTAL RECEIPTS		\$10,197,000	\$10,197,000
CHANGE IN FUND BALANCE		(\$1,301,000)	(\$1,301,000)

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Detail by Fund
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63011-NC Housing Finance Authority - Partnership

6201-NCHFA - Community Living Housing Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$162,000	\$162,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$162,000	\$162,000
536982	OTHER AIDS & GRANTS	\$3,800,000	\$3,800,000
TOTAL AID & PUBLIC ASSISTANCE		\$3,800,000	\$3,800,000
TOTAL REQUIREMENTS		\$3,962,000	\$3,962,000
RECEIPTS			
432990	STATE AID-PROGRAM	\$3,800,000	\$3,800,000
TOTAL GRANTS		\$3,800,000	\$3,800,000
433110	INT/DIV INC INVST-PROGRAM	\$45,000	\$45,000
TOTAL INVESTMENT INCOME		\$45,000	\$45,000
TOTAL RECEIPTS		\$3,845,000	\$3,845,000
CHANGE IN FUND BALANCE		(\$117,000)	(\$117,000)

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Detail by Fund
Biennium 2021-23**

63011-NC Housing Finance Authority - Partnership

6202-Workforce Housing Loan Program

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536982	OTHER AIDS & GRANTS	\$15,680,000	\$15,680,000
TOTAL AID & PUBLIC ASSISTANCE		\$15,680,000	\$15,680,000
TOTAL REQUIREMENTS		\$15,680,000	\$15,680,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$115,000	\$115,000
TOTAL INVESTMENT INCOME		\$115,000	\$115,000
438101	STATE APPROP TRANSFER	\$20,125,000	\$20,125,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,125,000	\$20,125,000
TOTAL RECEIPTS		\$20,240,000	\$20,240,000
CHANGE IN FUND BALANCE		\$4,560,000	\$4,560,000

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 Detail by Fund
 Biennium 2021-23**

63011-NC Housing Finance Authority - Partnership

6203-DISASTER RECOVERY ACT OF 2016

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536982	OTHER AIDS & GRANTS	\$360,000	\$360,000
TOTAL AID & PUBLIC ASSISTANCE		\$360,000	\$360,000
TOTAL REQUIREMENTS		\$360,000	\$360,000
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$360,000	\$360,000
TOTAL INVESTMENT INCOME		\$360,000	\$360,000
TOTAL RECEIPTS		\$360,000	\$360,000
CHANGE IN FUND BALANCE		\$0	\$0

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 Detail by Fund
 Biennium 2021-23**

63011-NC Housing Finance Authority - Partnership

6212-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
536982	OTHER AIDS & GRANTS	\$170,000,000	\$0
TOTAL AID & PUBLIC ASSISTANCE		\$170,000,000	\$0
TOTAL REQUIREMENTS		\$170,000,000	\$0
RECEIPTS			
432905	STATE AID - CORONAVIRUS	\$170,000,000	\$0
TOTAL GRANTS		\$170,000,000	\$0
TOTAL RECEIPTS		\$170,000,000	\$0
CHANGE IN FUND BALANCE		\$0	\$0