



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2021 appropriated for Current Operations under S.L 2021-180 and S.L 2021-189 for the fiscal years 2021-23, July 1, 2021 to June 30, 2023, for the use of

CAMPUS/AGENCY NAME: Judicial - AOC - Indigent Defense Services Code: 12001

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2021-2022	2022-2023
TOTAL REQUIREMENTS	\$150,427,784	\$152,524,875
LESS ESTIMATED RECEIPTS	\$13,755,019	\$14,245,217
NET APPROPRIATION	\$136,672,765	\$138,279,658

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2021-23**

12001-Judicial - AOC - Indigent Defense Services

Fund Code	Fund Title	2021-2022	2022-2023
REQUIREMENTS			
1310	Indigent Persons Attorney	\$80,856,305	\$82,081,305
1320	Public Defender Service	\$65,178,807	\$67,139,912
1380	Indigent Defense Service	\$3,523,678	\$3,303,658
1383	State Fiscal Recovery Fund	\$868,994	\$0
TOTAL REQUIREMENTS		\$150,427,784	\$152,524,875
RECEIPTS			
1310	Indigent Persons Attorney	\$12,138,905	\$13,363,905
1320	Public Defender Service	\$493,191	\$627,383
1380	Indigent Defense Service	\$253,929	\$253,929
1383	State Fiscal Recovery Fund	\$868,994	\$0
TOTAL RECEIPTS		\$13,755,019	\$14,245,217
NET APPROPRIATION		\$136,672,765	\$138,279,658

Position Counts

REQUIREMENTS			
1320	Public Defender Service	553.000	553.000
1380	Indigent Defense Service	26.000	26.000
TOTAL POSITIONS		579.000	579.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

12001-Judicial - AOC - Indigent Defense Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$10,489,375	\$10,489,375
531112	EPA-REG SALARIES-RECPT	\$168,775	\$168,775
531126	EPA-SPC SAL-APP-SPEC COUN	\$763,468	\$763,468
531128	EPA-SPC SAL-APP-PD/AST PD	\$30,105,874	\$30,232,861
531129	EPA-SPC SAL-APP-AD/AST AD	\$137,399	\$137,399
531311	REG(N S) TEMP WAGES-APPR	\$104,769	\$104,769
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,928,518	\$2,928,518
531462	EPA&SPA-LONGVTY PAY-REC	\$4,451	\$4,451
531475	BONUS-ARPA-APPROPRIATED	\$868,994	\$0
531480	SUBSIDIZED WAGE SUPPLMNT	\$427,702	\$427,702
531511	SOCIAL SEC CONTRIB-APPRO	\$3,406,500	\$3,416,214
531512	SOCIAL SEC CONTRIB-RECPTS	\$46,338	\$46,338
531521	REG RETIRE CONTRIB-APPRO	\$10,352,814	\$10,380,345
531522	REG RETIRE CONTRIB-RECPTS	\$37,798	\$37,798
531561	MED INS CONTRIB-APPRO	\$3,526,745	\$3,536,234
531562	MED INS CONTRIB-RECPTS	\$19,180	\$19,180
531575	EMPLOYEE ASSISTANCE PROGR	\$639	\$639
531577	UI INS 1% PAYMENT TO DES	\$10,920	\$10,920
531627	ST DISABILITY PMT-APPROP	\$36,000	\$36,000
531631	WRKER COMP-MED PAYMENTS	\$1,230	\$1,230
531632	WRKER COMP-TEMP DIS PAYMN	\$347	\$347
531651	COMPENSATION TO BOARD MEM	\$120	\$120
TOTAL PERSONAL SERVICES		\$63,437,956	\$62,742,683
532110	LEGAL SERVICES	\$81,872,303	\$82,973,517
532132	OTHER PROVIDED MED SER	\$15,000	\$15,000
532140	OTH INFORMATION TECH SVCS	\$300,000	
532142	VIDEO TRANSMISSN SUPPORT	\$19,500	\$24,000
532150	ACADEMIC SERVICES	\$392,018	\$392,018
532184	JANITORIAL SER AGREEMENT	\$11,066	\$11,066
532185	WASTE REM/RECY SER AGREEM	\$421	\$421
532186	SECURITY SERVICE AGREE	\$1,063	\$1,063
532188	LAWNS & GROUNDS SER AGREE	\$362	\$362
532199	MISC CONTRACTUAL SERVICES	\$188,076	\$188,076
5322XX	UTILITY/ENERGY SERVICES	\$14,703	\$14,703
5323XX	REPAIR SERVICES	\$2,107	\$2,107
5324XX	MAINTENANCE AGREEMENTS	\$79,437	\$79,437
5325XX	RENTALS/LEASES	\$463,024	\$468,128
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$463,483	\$465,887
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$144,789	\$144,789

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

12001-Judicial - AOC - Indigent Defense Services

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5329XX	OTHER SERVICES	\$43,146	\$43,146
TOTAL PURCHASED SERVICES		\$84,010,498	\$84,823,720
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$182,176	\$183,076
5332XX	FACILITY & HARDWARE SUPPLIES	\$300	\$300
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$5,617	\$5,617
TOTAL SUPPLIES		\$188,093	\$188,993
5345XX	EQUIPMENT	\$279,695	\$155,239
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$135,701	\$135,701
5347XX	INTANGIBLE ASSETS	\$19,044	\$16,944
TOTAL PROPERTY, PLANT & EQUIPMENT		\$434,440	\$307,884
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$495	\$495
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,391	\$3,391
5359XX	OTHER EXPENSES	\$1,262	\$1,262
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,148	\$5,148
537169	RES-PUBLIC DEFENDER	\$0	\$0
537204	RES-LEGIS INCR COMPENSATN	\$1,389,512	\$2,779,024
537206	RES-ST RETIREMENT SYS CON	\$577,522	\$1,083,018
537208	RES-STATE HEALTH PLAN	\$384,615	\$594,405
TOTAL RESERVES		\$2,351,649	\$4,456,447
TOTAL REQUIREMENTS		\$150,427,784	\$152,524,875
RECEIPTS			
432205	GRANT - MECKLENBURG	\$24,435	\$24,435
432370	SUBSIDIZED WAGE SPPLEMENT	\$460,421	\$460,421
TOTAL GRANTS		\$484,856	\$484,856
435500	FINES,PENAL, ASSESS FEE	\$1,826,731	\$3,051,731
435600	REGISTRATION FEES	\$11,471	\$11,471
TOTAL FEES, LICENSES, & FINES		\$1,838,202	\$3,063,202
437990	OTHER MISC REV-PROGRAM	\$10,562,967	\$10,562,967
TOTAL MISCELLANEOUS		\$10,562,967	\$10,562,967
438P09	SFRF TRANSFER IN-RECEIPTS	\$868,994	\$0
438U02	USL-RES-TRANSFER IN		\$134,192
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$868,994	\$134,192
TOTAL RECEIPTS		\$13,755,019	\$14,245,217
NET APPROPRIATION		\$136,672,765	\$138,279,658

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	197.000	197.000
531112	EPA-REG SALARIES-RECPT	3.000	3.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2021-23**

Position Counts

REQUIREMENTS

531126	EPA-SPC SAL-APP-SPEC COUN	9.000	9.000
531128	EPA-SPC SAL-APP-PD/AST PD	351.000	351.000
531129	EPA-SPC SAL-APP-AD/AST AD	1.000	1.000
TOTAL PERSONAL SERVICES		561.000	561.000
537169	RES-PUBLIC DEFENDER	18.000	18.000
TOTAL RESERVES		18.000	18.000
TOTAL POSITIONS		579.000	579.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

12001-Judicial - AOC - Indigent Defense Services

1310-Indigent Persons Attorney

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
532110	LEGAL SERVICES	\$80,757,302	\$81,982,302
532132	OTHER PROVIDED MED SER	\$15,000	\$15,000
532199	MISC CONTRACTUAL SERVICES	\$84,003	\$84,003
TOTAL PURCHASED SERVICES		\$80,856,305	\$82,081,305
TOTAL REQUIREMENTS		\$80,856,305	\$82,081,305
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$1,826,731	\$3,051,731
TOTAL FEES, LICENSES, & FINES		\$1,826,731	\$3,051,731
437990	OTHER MISC REV-PROGRAM	\$10,312,174	\$10,312,174
TOTAL MISCELLANEOUS		\$10,312,174	\$10,312,174
TOTAL RECEIPTS		\$12,138,905	\$13,363,905
NET APPROPRIATION		\$68,717,400	\$68,717,400

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

12001-Judicial - AOC - Indigent Defense Services

1320-Public Defender Service

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$8,771,809	\$8,771,809
531126	EPA-SPC SAL-APP-SPEC COUN	\$763,468	\$763,468
531128	EPA-SPC SAL-APP-PD/AST PD	\$29,964,262	\$30,091,249
531129	EPA-SPC SAL-APP-AD/AST AD	\$137,399	\$137,399
531311	REG(N S) TEMP WAGES-APPR	\$104,769	\$104,769
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,899,283	\$2,899,283
531480	SUBSIDIZED WAGE SUPPLMNT	\$427,702	\$427,702
531511	SOCIAL SEC CONTRIB-APPRO	\$3,262,037	\$3,271,751
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,085	\$33,085
531521	REG RETIRE CONTRIB-APPRO	\$9,913,044	\$9,940,575
531561	MED INS CONTRIB-APPRO	\$3,381,247	\$3,390,736
531575	EMPLOYEE ASSISTANCE PROGR	\$568	\$568
531577	UI INS 1% PAYMENT TO DES	\$9,747	\$9,747
531627	ST DISABILITY PMT-APPROP	\$36,000	\$36,000
531631	WRKER COMP-MED PAYMENTS	\$1,230	\$1,230
531632	WRKER COMP-TEMP DIS PAYMN	\$347	\$347
TOTAL PERSONAL SERVICES		\$59,705,997	\$59,879,718
532110	LEGAL SERVICES	\$1,115,001	\$991,215
532142	VIDEO TRANSMISSN SUPPORT	\$19,500	\$24,000
532150	ACADEMIC SERVICES	\$385,898	\$385,898
532184	JANITORIAL SER AGREEMENT	\$10,276	\$10,276
532185	WASTE REM/RECY SER AGREEM	\$288	\$288
532188	LAWNS & GROUNDS SER AGREE	\$60	\$60
532199	MISC CONTRACTUAL SERVICES	\$103,206	\$103,206
5322XX	UTILITY/ENERGY SERVICES	\$8,144	\$8,144
5323XX	REPAIR SERVICES	\$1,802	\$1,802
5324XX	MAINTENANCE AGREEMENTS	\$52,527	\$52,527
5325XX	RENTALS/LEASES	\$352,452	\$356,173
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$428,117	\$430,521
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$122,922	\$122,922
5329XX	OTHER SERVICES	\$37,384	\$37,384
TOTAL PURCHASED SERVICES		\$2,637,577	\$2,524,416
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$170,606	\$171,506
5332XX	FACILITY & HARDWARE SUPPLIES	\$300	\$300
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$1,617	\$1,617
TOTAL SUPPLIES		\$172,523	\$173,423

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

12001-Judicial - AOC - Indigent Defense Services

1320-Public Defender Service

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
5345XX	EQUIPMENT	\$259,490	\$135,034
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$124,762	\$124,762
5347XX	INTANGIBLE ASSETS	\$12,130	\$10,030
TOTAL PROPERTY, PLANT & EQUIPMENT		\$396,382	\$269,826
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$495	\$495
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,205	\$3,205
5359XX	OTHER EXPENSES	\$948	\$948
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,648	\$4,648
537169	RES-PUBLIC DEFENDER	\$0	\$0
537204	RES-LEGIS INCR COMPENSATN	\$1,337,276	\$2,674,551
537206	RES-ST RETIREMENT SYS CON	\$555,035	\$1,042,487
537208	RES-STATE HEALTH PLAN	\$369,369	\$570,843
TOTAL RESERVES		\$2,261,680	\$4,287,881
TOTAL REQUIREMENTS		\$65,178,807	\$67,139,912
RECEIPTS			
432205	GRANT - MECKLENBURG	\$24,435	\$24,435
432370	SUBSIDIZED WAGE SPPLEMENT	\$460,421	\$460,421
TOTAL GRANTS		\$484,856	\$484,856
435600	REGISTRATION FEES	\$8,335	\$8,335
TOTAL FEES, LICENSES, & FINES		\$8,335	\$8,335
438U02	USL-RES-TRANSFER IN		\$134,192
TOTAL INTRAGOVERNMENTAL TRANSACTIONS			\$134,192
TOTAL RECEIPTS		\$493,191	\$627,383
NET APPROPRIATION		\$64,685,616	\$66,512,529

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	175.000	175.000
531126	EPA-SPC SAL-APP-SPEC COUN	9.000	9.000
531128	EPA-SPC SAL-APP-PD/AST PD	350.000	350.000
531129	EPA-SPC SAL-APP-AD/AST AD	1.000	1.000
TOTAL PERSONAL SERVICES		535.000	535.000
537169	RES-PUBLIC DEFENDER	18.000	18.000
TOTAL RESERVES		18.000	18.000
TOTAL POSITIONS		553.000	553.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23

12001-Judicial - AOC - Indigent Defense Services

1380-Indigent Defense Service

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$1,717,566	\$1,717,566
531112	EPA-REG SALARIES-RECPT	\$168,775	\$168,775
531128	EPA-SPC SAL-APP-PD/AST PD	\$141,612	\$141,612
531461	EPA&SPA-LONGVTY PAY-APPRO	\$29,235	\$29,235
531462	EPA&SPA-LONGVTY PAY-REC	\$4,451	\$4,451
531511	SOCIAL SEC CONTRIB-APPRO	\$144,463	\$144,463
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,253	\$13,253
531521	REG RETIRE CONTRIB-APPRO	\$439,770	\$439,770
531522	REG RETIRE CONTRIB-RECPTS	\$37,798	\$37,798
531561	MED INS CONTRIB-APPRO	\$145,498	\$145,498
531562	MED INS CONTRIB-RECPTS	\$19,180	\$19,180
531575	EMPLOYEE ASSISTANCE PROGR	\$71	\$71
531577	UI INS 1% PAYMENT TO DES	\$1,173	\$1,173
531651	COMPENSATION TO BOARD MEM	\$120	\$120
TOTAL PERSONAL SERVICES		\$2,862,965	\$2,862,965
532140	OTH INFORMATION TECH SVCS	\$300,000	
532150	ACADEMIC SERVICES	\$6,120	\$6,120
532184	JANITORIAL SER AGREEMENT	\$790	\$790
532185	WASTE REM/RECY SER AGREEM	\$133	\$133
532186	SECURITY SERVICE AGREE	\$1,063	\$1,063
532188	LAWNS & GROUNDS SER AGREE	\$302	\$302
532199	MISC CONTRACTUAL SERVICES	\$867	\$867
5322XX	UTILITY/ENERGY SERVICES	\$6,559	\$6,559
5323XX	REPAIR SERVICES	\$305	\$305
5324XX	MAINTENANCE AGREEMENTS	\$26,910	\$26,910
5325XX	RENTALS/LEASES	\$110,572	\$111,955
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$35,366	\$35,366
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$21,867	\$21,867
5329XX	OTHER SERVICES	\$5,762	\$5,762
TOTAL PURCHASED SERVICES		\$516,616	\$217,999
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$11,570	\$11,570
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$4,000	\$4,000
TOTAL SUPPLIES		\$15,570	\$15,570
5345XX	EQUIPMENT	\$20,205	\$20,205
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$10,939	\$10,939
5347XX	INTANGIBLE ASSETS	\$6,914	\$6,914

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2021-23**

12001-Judicial - AOC - Indigent Defense Services

1380-Indigent Defense Service

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
TOTAL PROPERTY, PLANT & EQUIPMENT		\$38,058	\$38,058
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$186	\$186
5359XX	OTHER EXPENSES	\$314	\$314
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$500	\$500
537204	RES-LEGIS INCR COMPENSATN	\$52,236	\$104,473
537206	RES-ST RETIREMENT SYS CON	\$22,487	\$40,531
537208	RES-STATE HEALTH PLAN	\$15,246	\$23,562
TOTAL RESERVES		\$89,969	\$168,566
TOTAL REQUIREMENTS		\$3,523,678	\$3,303,658
RECEIPTS			
435600	REGISTRATION FEES	\$3,136	\$3,136
TOTAL FEES, LICENSES, & FINES		\$3,136	\$3,136
437990	OTHER MISC REV-PROGRAM	\$250,793	\$250,793
TOTAL MISCELLANEOUS		\$250,793	\$250,793
TOTAL RECEIPTS		\$253,929	\$253,929
NET APPROPRIATION		\$3,269,749	\$3,049,729

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	22.000	22.000
531112	EPA-REG SALARIES-RECPT	3.000	3.000
531128	EPA-SPC SAL-APP-PD/AST PD	1.000	1.000
TOTAL PERSONAL SERVICES		26.000	26.000
TOTAL POSITIONS		26.000	26.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2021-23**

12001-Judicial - AOC - Indigent Defense Services

1383-State Fiscal Recovery Fund

Account Code	Account Title	2021-2022	2022-2023
REQUIREMENTS			
531475	BONUS-ARPA-APPROPRIATED	\$868,994	\$0
TOTAL PERSONAL SERVICES		\$868,994	\$0
TOTAL REQUIREMENTS		\$868,994	\$0
RECEIPTS			
438P09	SFRF TRANSFER IN-RECEIPTS	\$868,994	\$0
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$868,994	\$0
TOTAL RECEIPTS		\$868,994	\$0
NET APPROPRIATION		\$0	\$0