



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT
Employment First State for Individuals with Disabilities

ROY COOPER
GOVERNOR

CHARLES PERUSSE
STATE BUDGET DIRECTOR

March 27, 2020

MEMORANDUM

TO: Representative Josh Dobson, Co-Chair
Representative Donny Lambeth, Co-Chair
Senator Joyce Krawiec, Co-Chair
Joint Legislative Oversight Committee on Health and Human Services

Mark Trogon, Director
Fiscal Research Division

FROM: Charles Perusse *Charles Perusse*
Budget Director

SUBJECT: Allocation of Increased Availability in Federal CCDF Block Grant Funding in
Response to COVID-19 State of Emergency

Pursuant to Section 1.1.(e) of Session Law 2019-192, the Office of State Budget and Management (OSBM) shall consult with the Joint Legislative Oversight Committee on Health and Human Services for review prior to implementing any approved changes to the budgeted allocations to the Block Grants for contingency funds and other grants related to existing Block Grants administered by the Department of Health and Human Services. In consulting, the report shall include an itemized listing of affected programs, including associated changes in budgeted allocations.

The Department of Health and Human Services is proposing to use increased availability from the CCDF Block Grant as well as unappropriated availability as follows:

CHILD CARE AND DEVELOPMENT FUND
BLOCK GRANT

FY 2019-2020

Local Program Expenditures

Division of Child Development and Early Education

01. Child Care Services	\$232,109,943	<u>\$268,109,943</u>
<u>6</u>		
...		
04. Quality and Availability Initiatives (TEACH Program \$3,800,000)	\$55,217,124	<u>\$67,217,124</u>
...		
TOTAL CHILD CARE AND DEVELOPMENT FUND BLOCK GRANT	\$347,525,572	<u>\$395,525,572</u>

Pursuant to G.S. 166A-19.30(a)(1) and G.S. 166A-19.40, these available federal Block Grant funds will be used immediately to address childcare needs as a result of this Public Health Crisis.

If you have any questions or concerns, please contact me by telephone (984) 236-0601 or email to charles.perusse@osbm.nc.gov.

- cc: Dr. Mandy Cohen, Secretary, DHHS
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