

**PERSONAL SERVICES CONTRACTS
FY 2007**

As Required by G. S. 143-64.70

March 2008



Prepared By:

***Office of State Budget and Management
Office of State Personnel***

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INTRODUCTION

Chapter 143-64.70 of the North Carolina General Statutes requires that the Office of State Budget and Management (OSBM) and the Office of State Personnel (OSP) report annually on the use of personal services contracts¹ by state agencies to the Joint Legislative Commission on Governmental Operations. The report is to include information on the type, number, duration, cost, and effectiveness of these contracts. Session Law 2007-322, Section 7, amended G.S. 143-64.70 to include only those contracts with an annual expenditure greater than \$25,000 (See Appendix A for full text of amended statute).

Methodology

OSBM requested that each agency provide the following information on the personal services contracts utilized by the agency during Fiscal Year 2007:

- Agency Name
- Division Name
- Purchase Order or Contract Number
- Description of Work Performed
- Contract Category
- Vendor or Contractor Name
- Name of State Employee Overseeing Contract
- Budget Code Number
- FUND Number
- Source of Funds (choose one: Appropriations, Receipts, or Other)
- If Receipts (choose one: Federal, Fees, Gifts, or Other)
- If Other (Describe)
- Expenditure Account Number
- Contract Award Amount
- Month/Day/Year Started
- Month/Day/Year Ended
- Yearly Dollar Amount Paid Meeting the \$25,000 Threshold
- Yearly Hours of Contract

The agency data was to be submitted to OSBM and OSP by January 1, 2008 at which time the information was verified, compiled and analyzed.

FINDINGS

Summary Tables and Charts

The tables and graphs on the following pages provide summary data on the types, number, and cost of personal services contracts for Fiscal Year 2007, in addition to historical information from previous fiscal years.

¹ Section II of the State Purchasing Manual defines a personal services contract as: "...services provided by a professional individual (person) on a temporary or occasional basis, including (by way of illustration, not limitation) those provided by a doctor, dentist, attorney, architect, professional engineer, scientist or performer of the fine arts and similar professions; the exemption applies only if the individual is using his/her professional skills to perform a professional task; a personal service may also be a consultant service, in which case consultant contracting procedures shall be followed." *Specifically excluded* from this definition are "service contracts" between an agency and a company that provides services, such as lawn or housekeeping.

Table 1 summarizes the personal services contract information submitted by agencies, universities, and boards/commissions from FY 2002 through FY 2007². The data includes the number, cost, and duration of contracts as well as the number of contractors, average number of contracts per contractor, and the number of state employees overseeing the contracts. For comparative purposes, the totals for 2002-06 in Table 1 have been adjusted to include only those contracts with costs greater than \$25,000.

Table 1 –Personal Services Contracts Summary

	FY 2001-02**	FY 2002-03**	FY 2004-05	FY 2005-06	FY 2006-07
Total Number of Contracts > \$25,000	302	329	457	610	549
Total Paid on Contracts: (All Funding Sources)	\$14,227,810	\$15,652,915	\$23,514,066	\$30,817,293	\$29,290,229
Total Paid on Contracts: (General Funds)	\$10,771,895	\$12,383,200	\$17,616,789	\$23,513,528	\$21,904,633
Number of Contractors	216	317	448	588	512
Average Number of Contracts per Contractor	1.40	1.04	1.02	1.04	1.07
Number of State Employees Overseeing Contracts	60	138	220	284	260
Average # of Contracts/State Employee Oversees	5.0	2.4	2.1	2.1	2.1
Average Length of Contract (in months)	NA	NA	19.4	16.1	19.0
**NOTE: Although all personal service contracts were reported for FY 2002 and 2003 and > \$5000 for FY 2005 and 2006, the numbers reported for 2001-2007 above are the amount spent and the number of contracts greater than \$25,000 for comparative purposes.					

Table 2 categorizes the personal services contracts by type and includes the amount expended, number of contracts, and average months per contract³ by type. The FY 2007 average months per contract for all contract category types of 19 months are up from the 16.1 average in FY 2006, but slightly less than the 19.4 months for FY 2005. The Health and Medical Services contract category has the largest amount of expenditures for FY 2007 with \$9.8 million and the highest average months per contract for fiscal years 2005, 2006, and 2007 with 27.1 months, 20.8 months, and 26.2 months respectively. Definitions for the contract types are located in Appendix B. Appendix C provides additional information on the personal services contracts by type within ranges of amount expended.

Table 2–Personal Services Contracts by Category Type

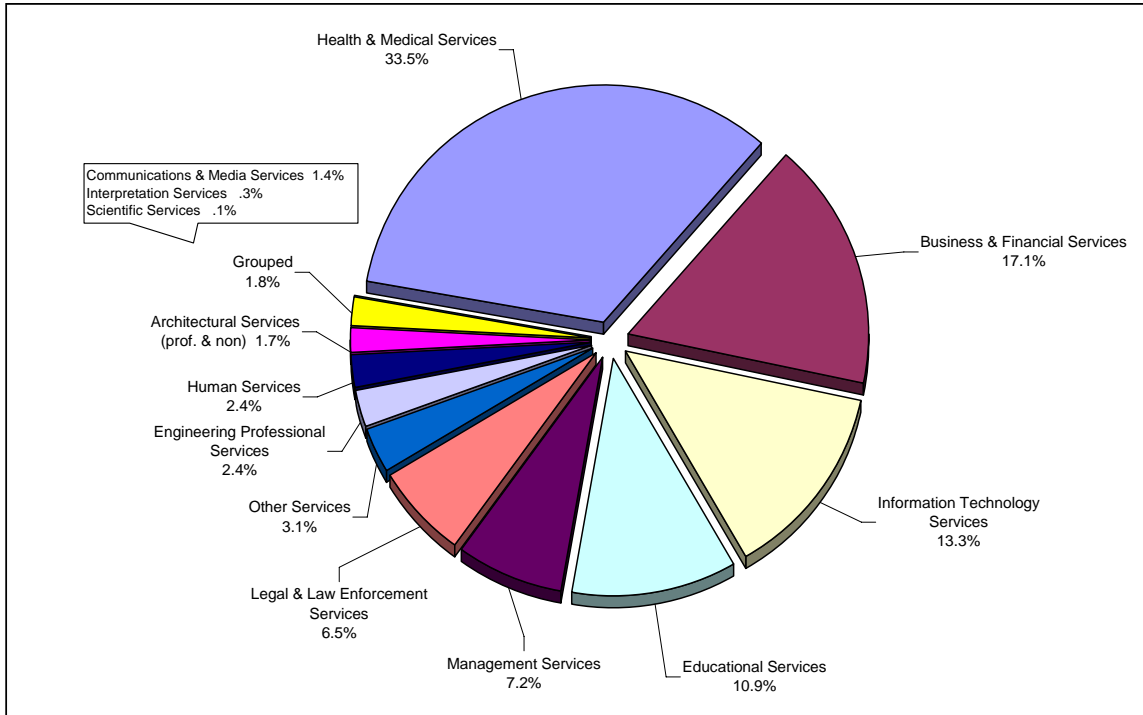
Contract Category Type	FY 2002		FY 2003		FY 2005			FY 2006			FY 2007 *Sorted by Amt. Spent (in \$M)		
	Amt. Spent (in \$M)	No. of Contracts >\$25,000	Amt. Spent (in \$M)	No. of Contracts >\$25,000	Amt. Spent (in \$M)	No. of Contracts >\$25,000	Aver. Months per Contr.	Amt. Spent (in \$M)	No. of Contracts >\$25,000	Aver. Months per Contr.	*Amt. Spent (in \$M)	No. of Contracts >\$25,000	Aver. Months per Contr.
Health & Medical Services	\$ 7.10	171	\$ 7.88	173	\$ 8.32	173	27.1	\$ 10.65	211	20.8	\$ 9.80	196	26.2
Business & Financial Services	\$ 2.71	30	\$ 2.58	30	\$ 3.14	33	12.5	\$ 2.79	50	15.1	\$ 5.00	74	8.5
Information Technology Services	\$.47	7	\$.27	4	\$ 4.65	68	18.0	\$ 5.64	81	17.1	\$ 3.90	47	21.8
Educational Services	\$.85	22	\$ 1.05	24	\$ 2.67	68	11.0	\$ 3.90	100	11.2	\$ 3.20	79	9.3
Management Services	\$.51	7	\$.25	5	\$.50	14	11.2	\$ 1.49	36	11.4	\$ 2.10	51	11.2
Legal & Law Enforcement Services	\$ 1.17	29	\$ 1.00	22	\$.93	19	12.5	\$ 1.37	26	14.9	\$ 1.90	20	18.4
Other Services	\$.09	3	\$.59	11	\$ 1.39	34	12.6	\$ 1.53	33	8.1	\$.90	21	11.1
Engineering Professional Services	\$.23	7	\$.19	6	\$.37	8	18.8	\$ 1.34	27	12.9	\$.70	15	20.5
Human Services	\$.55	16	\$ 1.38	42	\$.65	19	21.3	\$.80	20	19.1	\$.70	17	24.1
Architectural Services (prof. & non)	\$.16	2	\$.04	1	\$.18	3	12.7	\$.00	0	.0	\$.50	13	16.5
Communications & Media Services	\$.25	5	\$.31	7	\$.30	7	15.9	\$.80	17	10.4	\$.40	12	6.6
Interpretation Services	\$.00	0	\$.05	1	\$.26	6	16.9	\$.06	2	13.7	\$.10	3	9.8
Scientific Services	\$.12	3	\$.07	3	\$.07	2	7.1	\$.28	4	5.4	\$.03	1	11.2
Transportation Services	\$.00	0	\$.00	0	\$.03	1	24.4	\$.06	2	6.1	\$.00	0	.0
(blank)	\$.00	0	\$.00	0	\$.07	2	4.1	\$.11	1	11.2	\$.00	0	.0
Total	\$ 14.21	302	\$ 15.65	329	\$ 23.51	457	19.4	\$ 30.82	609	16.1	\$ 29.23	549	19.0

² Information was not compiled for FY 2004; therefore, FY 2004 will not be reflected in any of the tables in this report.

³ Recording of average months per contract began in FY 2005.

The percentages of the FY 2007 expenditures by contract category type are shown in Graph 1. Health & Medical Services and Business & Financial Services are the areas that use the personal services contracts most, accounting for over 50% of all contract expenditures.

Graph 1 - FY 2007 Expenditure Percentages by Contract Type



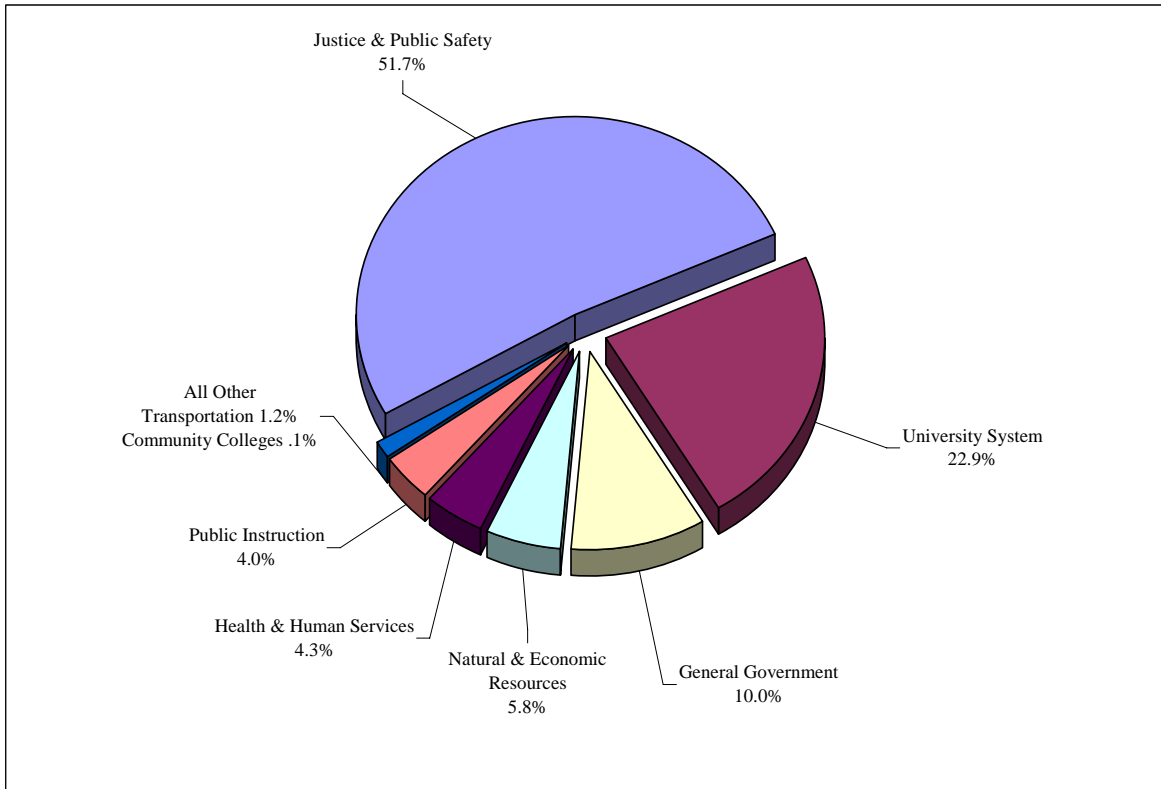
The amount expended and number of contracts by entity type is shown in Table 3. For fiscal years 2006 and 2007, the Justice & Public Safety entity type had the largest number of contracts and amount spent on personal services contracts. Appendix D provides detailed information for personal services contract information by legislative appropriations committee and entity type. See the bottom row of Appendix D on page 16 which shows the percentage of each contract type. Appendix E provides entity information at the agency level for all reported years.

Table 3 – Contracts by Entity Type

Entity Type	FY 2002		FY 2003		FY 2005		FY 2006		FY 2007 * Sorted by Amt. Spend (in \$M)	
	Amount Spent (in millions)	Number of Contracts > \$25,000	Amount Spent (in millions)	Number of Contracts > \$25,000	Amount Spent (in millions)	Number of Contracts > \$25,000	Amount Spent (in millions)	Number of Contracts > \$25,000	*Amount Spent (in millions)	Number of Contracts > \$25,000
Justice & Public Safety	\$ 7.80	200	\$ 9.70	234	\$ 11.87	274	\$ 16.26	352	\$ 15.15	314
University System	\$ 2.22	41	\$ 1.82	36	\$ 2.88	62	\$ 5.13	94	\$ 6.71	117
General Government	\$ 1.02	20	\$.84	15	\$ 1.17	16	\$ 2.43	37	\$ 2.92	40
Natural & Economic Resources	\$ 2.03	18	\$ 1.77	13	\$ 3.76	33	\$.69	12	\$ 1.69	14
Health & Human Services	\$.70	12	\$.81	17	\$ 1.25	24	\$ 1.55	26	\$ 1.27	26
Public Instruction	\$.20	5	\$.54	9	\$ 2.30	41	\$ 4.07	79	\$ 1.17	31
Transportation	\$.21	5	\$.16	4	\$.22	5	\$.62	8	\$.36	6
Community Colleges	\$.03	1	\$.03	1	\$.06	2	\$.07	2	\$.03	1
Total	\$ 14.2	302	\$ 15.7	329	\$ 23.5	457	\$ 30.8	610	\$ 29.3	549

The percentage of expenditures by entity type for FY 2007 is shown in Graph 2. As mentioned earlier, Justice & Public Safety accounts for over half of all the personal services contract expenditures by State entities.

Graph 2 - FY 2007 Percentage of Expenditures by Entity Type



The agency survey results were also compiled by fund type categories to show the type of funds used for payment of the personal services contracts. Table 4 shows the amounts and percentage of expenditures for all reporting fiscal years. As would be expected, the General Fund accounts for the majority of expenditures throughout the reporting period, accounting for 75% of FY 2007 expenditures.

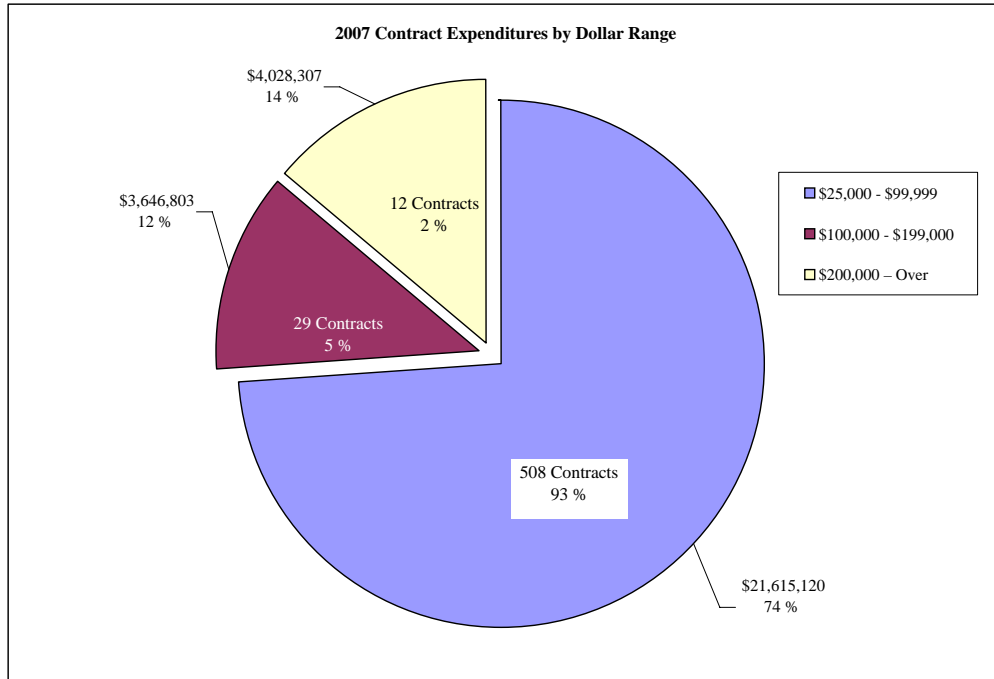
Table 4 – Expenditures by Fund Type Categories

Fund Type	FY 2002		FY 2003		FY 2005		FY 2006		FY 2007	
	Amount Spent >\$25000	% of Amount Spent	Amount Spent >\$25000	% of Amount Spent	Amount Spent >\$25000	% of Amount Spent	Amount Spent >\$25000	% of Amount Spent	Amount Spent >\$25000	% of Amount Spent
1XXXX General Funds	\$ 10,996,913	77.3%	\$ 13,042,819	83.3%	\$ 17,951,413	76.3%	\$ 23,660,986	76.8%	\$ 21,972,341	75.0%
0XXXX Institutional Funds	\$ 1,159,735	8.2%	\$ 630,444	4.0%	\$ 1,550,379	6.6%	\$ 2,667,056	8.7%	\$ 2,759,863	9.4%
2XXXX Special Funds	\$ 933,923	6.6%	\$ 689,029	4.4%	\$ 2,981,335	12.7%	\$ 1,875,771	6.1%	\$ 2,867,189	9.8%
3XXXX Federal Funds	\$ -	.0%	\$ -	.0%	\$ -	.0%	\$ -	.0%	\$ -	.0%
4XXXX Capital Project Funds	\$ 90,518	.6%	\$ 68,658	.4%	\$ 28,057	.1%	\$ -	.0%	\$ -	.0%
5XXXX Enterprise Funds	\$ 652,429	4.6%	\$ 681,257	4.4%	\$ 565,784	2.4%	\$ 883,109	2.9%	\$ 623,363	2.1%
6XXXX Trust and Agency Funds	\$ -	.0%	\$ -	.0%	\$ -	.0%	\$ 402,410	1.3%	\$ 295,676	1.0%
7XXXX Service Funds	\$ 132,380	.9%	\$ 158,250	1.0%	\$ -	.0%	\$ 406,175	1.3%	\$ 280,576	1.0%
8XXXX Highway Funds	\$ 211,162	1.5%	\$ 157,243	1.0%	\$ 29,226	.1%	\$ 472,550	1.5%	\$ 314,052	1.1%
*(blank)	\$ 50,720	.4%	\$ 225,215	1.4%	\$ 407,872	1.7%	\$ 449,236	1.5%	\$ 177,169	.6%
TOTAL	\$ 14,227,780	100.0%	\$ 15,652,915	100.0%	\$ 23,514,066	100.0%	\$ 30,817,293	100.0%	\$ 29,290,229	100.0%

* (blank) means the budget code was NOT listed on the data collection sheet submitted.

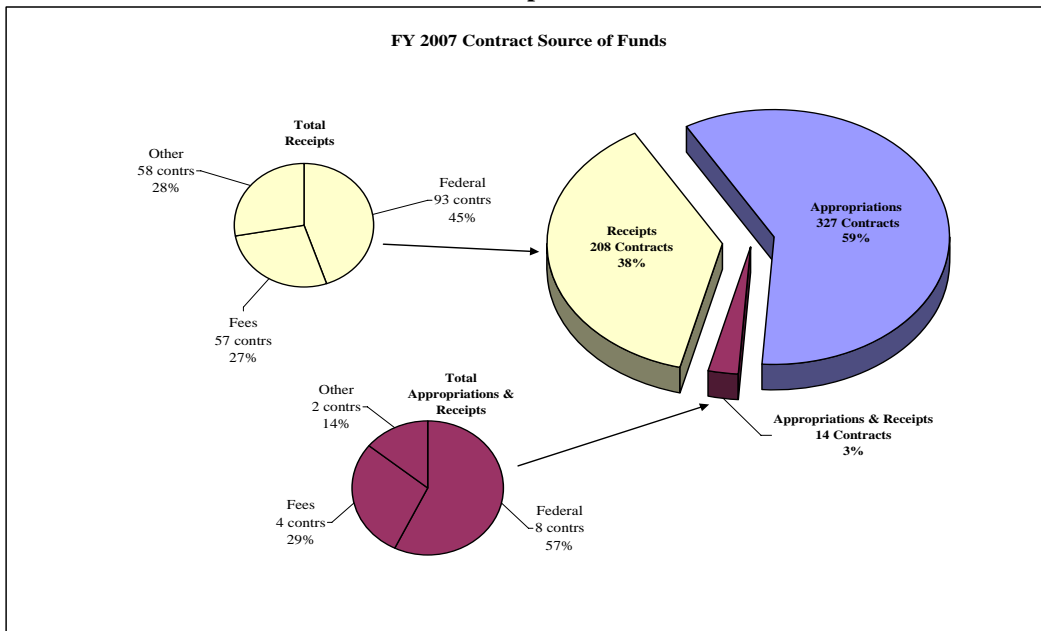
The information collected on personal services contracts was also grouped by dollar value. As shown in Graph 3, the contracts ranging from \$25,000 to \$99,999 account for 74% of the total personal services contract expenditures. This range also accounts for the largest number of contracts negotiated with 508 contracts for FY 2007 which is 93% of all contracts. The two categories of contracts over the range of \$100,000 combined, account for \$7,675,111 which represents 26% of the total contract expenditures. This represents only 41 contracts out of 549 which are less than 8% of the total.

Graph 3



Additional information gathered for FY 2007 revealed contract expenditures as shown in Graph 4 to be comprised of Appropriations (59%), Receipts (38%), or Appropriations & Receipts (3%). A breakdown of the Receipts and Appropriations/Receipts categories indicated the source of funding to include “Federal,” “Fees,” and “Other.”

Graph 4



Effectiveness of Contracts

Use of personal services contracts enables state agencies to acquire professional services for short term duration without incurring the costs to establish state positions. It also provides agencies with an opportunity to obtain professional services that can be difficult to recruit and might otherwise not be available. Without this type of service, the Department of Correction, for example, would find it difficult to provide required medical and health services to inmates.

Further, for those personal services contracts in which the contractor is classified as an “independent contractor” as defined by the Fair Labor Standards Act (FLSA) and the Internal Revenue Service (IRS), the agency does not have to pay the costs of benefits, withholding tax, Social Security contribution, workers’ compensation, and overtime. The difference between the amount paid to an employee and that paid to an independent contractor doing the same work can be substantial. Use of personal services contracts can offer more flexibility as agency work demands change.

However, the agencies utilizing personal services contracts should be careful not to abuse or misuse this service method. Agencies should annually evaluate their personal services contracts to ensure compliance with FLSA and IRS regulations.

Conclusion

With the first iteration of this report in FY 2002, the statute required that all personal services contracts with any annual expenditure be reported. Effective with the FY 2005 report, those contracts with an annual expenditure greater than \$5,000 were to be reported. In the current report for FY 2007 only contracts with an annual value greater than \$25,000 are reported. When the \$5,000 threshold was implemented, the number of contracts reported significantly decreased, yet a large percentage of the dollars expended were still captured. However, with the reporting threshold increasing to \$25,000, both a significant number of contracts and a significant percentage of the money expended falls under the \$25,000 threshold, bringing into question the future value of the report. For this reason, the Legislature may wish to consider the elimination of the reporting requirement for personal services contracts.

Appendix

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Appendix A

Session Law 2007-322

House Bill 749

Part III

(Repeal and Modify Certain Reporting Requirements)

Section 6.G.S. 116-30.6 is repealed

Section 7. G.S. 143-64.70(a) reads as rewritten:

§ 143-64.70. Personal Service Contracts

(a) By January 1 of each year, each State department, agency, and institution shall make a detailed written report to the Office of State Budget and Management and the Office of State Personnel on its utilization of personal services contracts that have an annual expenditure greater than twenty-five thousand dollars (\$25,000). The report by each State department, agency, and institution shall include the following:

- (1) Identification of the department and employee responsible for oversight of the performance of the contract.
- (2) Vendor or contractor name, object of expenditure description, contract award amount, purchase order or contract number, purchase order start and end date, source of funds, and amount disbursed during the fiscal year.

(b) By March 15 of each year, the Office of State Budget and Management and the Office of State Personnel shall compile and analyze the information required under subsection (a) of this section and shall submit to the Joint Legislative Commission on Governmental Operations a detailed report on the type, number, duration, cost and effectiveness of State personal services contracts throughout State government. (2001-424, ss. 6.19(a), (b); 2005-276, s. 6.38.)

Source: www.ncga.state.nc.us

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Appendix B

DEFINITIONS OF TYPES OF PERSONAL SERVICES CONTRACT:

A Personal Services Contract is defined as:

An agreement for services provided by a professional individual on a temporary or occasional basis (e.g. engineer, speechwriter, nurse, accountant). This may also include advisory consulting services. People retained under the "Personal Services Contracts" umbrella include both those which have withholding by the state and those for whom the agency prepares a Form 1099.

Type of Contract	Description
Architectural Services (professional & non)	includes building design, interiors, space use, site planning, utilities architecture, energy management, landscape, flood control, drafting, surveying, etc.
Business & Financial Services	accounting, auditing, cash management, financial advisory, investment consulting, collection services, as well as organizational and other general management consulting services
Communications & Media Services	includes motion picture/television/video/audio production, journalistic/professional writer services, speechwriting, graphic arts, advertising services, etc.
Educational Services	includes teaching and instruction services, workshop facilitation, workshop organization and management, course development, etc.
Engineering Professional Services	includes civil, geological, machine, electrical, structural, general, agricultural, foundation, energy management, and other engineering services
Information Technology Services	includes telecommunication consulting, EDI, applications and systems analysis, etc.
Interpretation Services	includes signing, interpreting, translation, etc.
Health & Medical Services	includes physician, nursing, dental, mental health, x-ray, laboratory, pharmacy, audiology, hygiene, vaccination, waste disposal, etc.
Human Services	includes barber/beautician, funeral services, referral services, working with special populations, counseling, case management, community relations, etc.
Legal & Law Enforcement Services	includes attorneys, paralegal, other court-related services such as court stenography services, as well as security analysts, security personnel, other law enforcement or correctional system specialists
Management Services	includes parking management, records management, insurance/risk management, exhibition/market management, building management, waste management services
Scientific Services	includes laboratory services, sampling, leak detection, other specialty services
Transportation Services	self-explanatory
Other	all others

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Appendix C

Personal Services Contracts Sorted by Category Type FY 2007											
Contract Type Category	No. of Contracts	% of Contracts Issued	Amount Spent (sorted)	% of Amount Spent	Avg. Cost per Contract	Contracts \$25,000-\$99,000		Contracts \$100,000-\$199,000		Contracts \$200,000 and Over	
						No. of Contracts	Amount Spent	No. of Contracts	Amount Spent	No. of Contracts	Amount Spent
Health & Medical Services	196	35.70%	\$ 9,770,310	33.36%	\$ 49,849	183	\$ 7,984,571	12	\$ 1,573,221	1	\$ 212,518
Business & Financial Services	74	13.48%	\$ 5,025,404	17.16%	\$ 67,911	63	\$ 3,101,979	6	\$ 681,951	5	\$ 1,241,474
Information Technology Services	47	8.56%	\$ 3,877,029	13.24%	\$ 82,490	37	\$ 1,754,945	5	\$ 583,373	5	\$ 1,538,711
Educational Services	79	14.39%	\$ 3,164,646	10.80%	\$ 40,059	76	\$ 2,770,246	3	\$ 394,400	-	\$ -
Management Services	51	9.29%	\$ 2,144,248	7.32%	\$ 42,044	49	\$ 1,904,253	2	\$ 239,995	-	\$ -
Legal & Law Enforcement Services	20	3.64%	\$ 1,893,076	6.46%	\$ 94,654	18	\$ 683,609	1	\$ 173,863	1	\$ 1,035,604
Other	21	3.83%	\$ 892,311	3.05%	\$ 42,491	21	\$ 892,311	-	\$ -	-	\$ -
Human Services	17	3.10%	\$ 743,374	2.54%	\$ 43,728	17	\$ 743,374	-	\$ -	-	\$ -
Engineering Professional Services	15	2.73%	\$ 716,029	2.44%	\$ 47,735	15	\$ 716,029	-	\$ -	-	\$ -
Architectural Services (professional & non)	13	2.37%	\$ 507,770	1.73%	\$ 39,059	13	\$ 507,770	-	\$ -	-	\$ -
Communications & Media Services	12	2.19%	\$ 413,362	1.41%	\$ 34,447	12	\$ 413,362	-	\$ -	-	\$ -
Interpretation Services	3	.55%	\$ 108,830	.37%	\$ 36,277	3	\$ 108,830	-	\$ -	-	\$ -
Scientific Services	1	.18%	\$ 33,840	.12%	\$ 33,840	1	\$ 33,840	-	\$ -	-	\$ -
Transportation Services	0	.00%	\$ -	.00%	\$ -	0	\$ -	-	\$ -	-	\$ -
Grand Total	549	100.0%	\$ 29,290,229	100.0%	\$ 53,352	508	\$ 21,615,119	29	\$ 3,646,803	12	\$ 4,028,307

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**Appendix D
Personal Services Contract Expenditures by Legislative Appropriations Committee FY 2007**

Legislature Appropriations Committee	Agency Name	Health & Medical Services	Business & Financial Services	Inform. Technology Services	Educational Services	Mgmt. Services	Legal & Law Enforce. Services	Other	Human Services	Engineer. Profess. Services	Architect. Services (profess. & non)	Commun. & Media Services	Interpret. Services	Scientific Services	Transport. Services	Total
Education	NC Community College System				\$ 29,640											\$ 29,640
Education	Dept. of Public Instruction			\$ 29,120	\$ 1,053,831							\$ 82,800				\$ 1,165,751
Education	Elizabeth City State University															
Education	Fayetteville State University	\$ 30,000	\$ 247,277			\$ 101,850				\$ 96,270						\$ 475,397
Education	NC A&T State Univ.	\$ 95,640	\$ 172,104													\$ 267,744
Education	NC Central University			\$ 40,000	\$ 105,000											\$ 145,000
Education	NC School of the Arts															
Education	NC State University	\$ 225,973	\$ 91,471	\$ 168,886	\$ 898,504			\$ 58,770								\$ 1,443,604
Education	NCSSM				\$ 25,504											\$ 25,504
Education	UNC Gen. Admin.		\$ 204,700	\$ 32,400	\$ 354,479							\$ 118,093				\$ 709,672
Education	UNC Hospitals		\$ 121,832	\$ 75,728		\$ 138,145		\$ 94,561								\$ 430,266
Education	UNC Pembroke															
Education	UNC-Appalachian															
Education	UNC-Asheville		\$ 42,000													\$ 42,000
Education	UNC-Chapel Hill				\$ 167,169	\$ 103,000		\$ 35,000				\$ 128,592				\$ 433,761
Education	UNC-Charlotte							\$ 81,600								\$ 81,600
Education	UNC-East Carolina Univ	\$ 646,059	\$ 1,193,922		\$ 32,329											\$ 1,872,310
Education	UNC-Greensboro			\$ 398,253	\$ 66,620			\$ 28,279	\$ 84,631				\$ 25,075	\$ 33,840		\$ 636,698
Education	UNC-Wilmington	\$ 51,960		\$ 39,712									\$ 52,855			\$ 144,527
Education	Western Carolina University															
Education	Winston-Salem State University															
University Subtotal		\$ 1,049,632	\$ 2,073,306	\$ 754,979	\$ 1,649,605	\$ 342,995	\$ -	\$ 298,210	\$ 84,631	\$ 96,270	\$ -	\$ 246,685	\$ 77,930	\$ 33,840	\$ -	\$ 6,708,084
Education Total		\$ 1,049,632	\$ 2,073,306	\$ 784,099	\$ 2,733,076	\$ 342,995	\$ -	\$ 298,210	\$ 84,631	\$ 96,270	\$ -	\$ 329,485	\$ 77,930	\$ 33,840	\$ -	\$ 7,903,475
Gen Gov	State Board of Elections															
Gen Gov	NC State Board of Opticians															
Gen Gov	Office of Administrative Hearings															
Gen Gov	NC State Bd. Of Cos. Art Exam.			\$ 47,575												\$ 47,575
Gen Gov	NC General Assembly							\$ 50,000								\$ 50,000
Gen Gov	NC State Health Plan		\$ 31,402													\$ 31,402
Gen Gov	ITS															
Gen Gov	Dept. of Insurance	\$ 40,280	\$ 217,641													\$ 257,921
Gen Gov	Governor's Office															
Gen Gov	Dept. of Secretary of State		\$ 116,746													\$ 116,746
Gen Gov	NC Office of the State Auditor		\$ 140,138													\$ 140,138
Gen Gov	Dept. of Cultural Resources							\$ 26,880								\$ 26,880
Gen Gov	Dept. of State Treasurer		\$ 286,803		\$ 62,079							\$ 43,897				\$ 392,778
Gen Gov	NC Office of the State Controller			\$ 1,284,820												\$ 1,284,820
Gen Gov	NC Department of Admin.		\$ 264,173	\$ 123,375	\$ 47,000	\$ 54,597	\$ 43,680					\$ 39,980				\$ 572,806
Gen Gov Total		\$ 40,280	\$ 1,056,903	\$ 1,455,770	\$ 109,079	\$ 54,597	\$ 43,680	\$ 76,880	\$ -	\$ -	\$ -	\$ 83,877	\$ -	\$ -	\$ -	\$ 2,921,066

Appendix D (Cont.)

Personal Services Contract Expenditures by Legislative Appropriations Committee FY 2007

Legislature Appropriations Committee	Agency Name	Architect. Services (profess. & non)	Business & Financial Services	Commun. & Media Services	Educational Services	Engineer. Profess. Services	Health & Medical Services	Human Services	Inform. Technology Services	Interpret. Services	Legal & Law Enforce. Services	Mgmt. Services	Other	Scientific Services	Transport. Services	Total
NER	NC Dept of Labor															
NER	NC Wildlife Resources Com.															
NER	DENR							\$ 67,709								\$ 67,709
NER	ESC			\$ 28,600												\$ 28,600
NER	Dept. of Commerce		\$ 1,422,676													\$ 1,422,676
NER	Dept. of Agriculture & CS		\$ 28,000	\$ 29,984				\$ 114,264								\$ 172,248
NER Total		\$ -	\$ 1,450,676	\$ 58,584	\$ -	\$ -	\$ -	\$ 181,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,691,233
Transportation	NC GTP							\$ 84,000								\$ 84,000
Transportation	NCDOT		\$ 273,007													\$ 273,007
Transportation Total		\$ -	\$ 273,007	\$ -	\$ -	\$ -	\$ -	\$ 84,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357,007
DHHS	DHHS-Services for the BD & HH															
DHHS	DHHS-Social Services				\$ 97,675				\$ 76,594							\$ 174,269
DHHS	DHHS-Office of Educ.Services				\$ 32,230											\$ 32,230
DHHS	DHHS-Voc. Rehab.															
DHHS	DHHS-Central Administration	\$ 113,748							\$ 69,000							\$ 182,748
DHHS	DHHS-Facility Services															
DHHS	DHHS-Child Development							\$ 39,625								\$ 39,625
DHHS	DHHS-Medical Assistance	\$ 112,050														\$ 112,050
DHHS	DHHS-Mental Health	\$ 626,139	\$ 27,135			\$ 40,870							\$ 30,900			\$ 725,044
DHHS Total		\$ 851,936	\$ 27,135	\$ -	\$ 129,905	\$ 40,870	\$ -	\$ 39,625	\$ 145,594	\$ -	\$ -	\$ -	\$ 30,900	\$ -	\$ -	\$ 1,265,965
JPS	AOC-NC Judicial Branch of Gov.						\$ 33,000									\$ 33,000
JPS	AOC-Indigent Defense Services						\$ 306,250									\$ 306,250
JPS	Dept. of Justice			\$ 39,900		\$ 80,490	\$ 301,780									\$ 422,170
JPS	DJJDP	\$ 322,288			\$ 25,000	\$ 41,351										\$ 388,639
JPS	Dept. of Crime Control & PS	\$ 81,747		\$ 48,090	\$ 167,587	\$ 1,365,147	\$ 1,061,604	\$ 211,624	\$ 162,983							\$ 3,098,782
JPS	Dept. of Correction	\$ 7,424,427	\$ 144,376	\$ 1,490,585	\$ 192,587	\$ 1,705,785	\$ 1,849,396	\$ 211,624	\$ 350,166	\$ 619,759	\$ 507,770					\$ 10,902,642
JPS Total		\$ 7,828,462	\$ 144,376	\$ 1,578,575	\$ 192,587	\$ 1,705,785	\$ 1,849,396	\$ 211,624	\$ 513,149	\$ 619,759	\$ 507,770	\$ -	\$ -	\$ -	\$ -	\$ 15,151,483
Grand Total		\$ 9,770,311	\$ 5,025,404	\$ 3,877,028	\$ 3,164,646	\$ 2,144,247	\$ 1,893,076	\$ 892,311	\$ 743,374	\$ 716,029	\$ 507,770	\$ 413,362	\$ 108,830	\$ 33,840	\$ -	\$ 29,290,229
Percentage		33.4%	17.2%	13.2%	10.8%	7.3%	6.5%	3.0%	2.5%	2.4%	1.7%	1.4%	0.4%	0.1%	0.0%	100%

**Appendix E
Summary of Personal Services Contracts by State Agency**

State Agency	Legislative Approps Committee	For Fiscal Year '01-'02 (July-June) > \$25,000				For Fiscal Year '02-'03 (July-June) > \$25,000				For Fiscal Year '04-'05 (July-June) > \$25,000				For Fiscal Year '05-'06 (July-June) > \$25,000				For Fiscal Year '06-'07 (July-June) > \$25,000			
		No. of Contract Payments (No \$ limits)	TOTAL Amount Paid FY '01-'02	% of Total Amount Paid	Avg. \$\$ Contract Payment	No. of Contract Pymnts (No \$ limits)	TOTAL Amount Paid FY '02-'03	% Total Amount Paid	Avg. \$\$ Contract Payment	No. of Contract Pymnts >\$5000	TOTAL Payment Amount > \$5000 Paid FY '04-'05	% Total Amount Paid >\$5000	Avg. \$\$ Contract Payment >\$5000	No. of Contract Pymnts >\$5000	TOTAL Payment Amount > \$5000 Paid FY '05-'06	% Total Amount Paid >\$5000	Avg. \$\$ Contract Payment >\$5000	No. of Contract Pymnts >\$25,000	TOTAL Payment Amount > \$25,000 Paid FY '06-'07	% Total Amount Paid >\$25,000	Avg. \$\$ Contract Payment >\$25,000
Dept. of Community Colleges	Education	1	\$ 30,800	.22%	\$ 30,800	1	\$ 25,200	.16%	\$ 25,200	2	\$ 59,400	.25%	\$ 29,700	2	\$ 68,530	.22%	\$ 34,265	1	\$ 29,640	.10%	\$ 29,640
Dept. of Public Instruction	Education	5	\$ 213,447	1.50%	\$ 42,689	9	\$ 536,133	3.43%	\$ 59,570	41	\$ 2,304,906	9.80%	\$ 56,217	79	\$ 4,072,170	13.21%	\$ 51,546	31	\$ 1,165,751	3.98%	\$ 37,605
University System																					
UNC General Administration	Education	5	\$ 268,963	1.89%	\$ 53,793	6	\$ 309,006	1.97%	\$ 51,501	6	\$ 219,972	.94%	\$ 36,662	9	\$ 481,130	1.56%	\$ 53,459	18	\$ 709,672	2.42%	\$ 39,426
Appalachian State Univ.	Education	1	\$ 37,499	.26%	\$ 37,499	0	\$ -	.00%	\$ -	1	\$ 25,436	.11%	\$ 25,436	2	\$ 56,595	.18%	\$ 28,298	0	\$ -	.00%	\$ -
East Carolina Univ.	Education	9	\$ 548,620	3.86%	\$ 60,958	6	\$ 212,661	1.36%	\$ 35,444	9	\$ 641,730	2.73%	\$ 71,303	15	\$ 1,050,722	3.41%	\$ 70,048	26	\$ 1,872,310	6.39%	\$ 72,012
Elizabeth City State	Education	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	2	\$ 67,665	.29%	\$ 33,833	4	\$ 186,514	.61%	\$ 46,629	0	\$ -	.00%	\$ -
Fayetteville State	Education	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	2	\$ 95,200	.40%	\$ 47,600	4	\$ 295,452	.96%	\$ 73,863	7	\$ 475,397	1.62%	\$ 67,914
NC A&T State Univ.	Education	3	\$ 75,000	.53%	\$ 25,000	0	\$ -	.00%	\$ -	1	\$ 39,655	.17%	\$ 39,655	3	\$ 160,082	.52%	\$ 53,361	4	\$ 267,744	.91%	\$ 66,936
NC Central Univ.	Education	1	\$ 30,000	.21%	\$ 30,000	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	2	\$ 54,750	.18%	\$ 27,375	4	\$ 145,000	.50%	\$ 36,250
NC School of Arts	Education	1	\$ 27,471	.19%	\$ 27,471	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	1	\$ 26,475	.09%	\$ 26,475	0	\$ -	.00%	\$ -
NC State Univ.	Education	5	\$ 260,303	1.83%	\$ 52,061	6	\$ 233,885	1.49%	\$ 38,981	9	\$ 395,086	1.68%	\$ 43,898	16	\$ 822,893	2.67%	\$ 51,431	24	\$ 1,443,604	4.93%	\$ 60,150
UNC-Hospitals	Education	9	\$ 652,429	4.59%	\$ 72,492	10	\$ 681,257	4.35%	\$ 68,126	8	\$ 540,784	2.30%	\$ 67,598	4	\$ 370,359	1.20%	\$ 92,590	5	\$ 430,266	1.47%	\$ 86,053
UNC-Asheville	Education	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	4	\$ 133,425	.57%	\$ 33,356	1	\$ 51,210	.17%	\$ 51,210	1	\$ 42,000	.14%	\$ 42,000
UNC-Chapel Hill	Education	3	\$ 89,914	.63%	\$ 29,971	4	\$ 171,345	1.09%	\$ 42,836	6	\$ 206,167	.88%	\$ 34,361	9	\$ 449,236	1.46%	\$ 49,915	13	\$ 433,761	1.48%	\$ 33,366
UNC-Charlotte	Education	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	3	\$ 109,085	.46%	\$ 36,362	4	\$ 206,128	.67%	\$ 51,532	1	\$ 81,600	.28%	\$ 81,600
UNC-Greensboro	Education	0	\$ -	.00%	\$ -	1	\$ 27,233	.17%	\$ 27,233	6	\$ 209,757	.89%	\$ 34,960	13	\$ 499,922	1.62%	\$ 38,456	10	\$ 636,698	2.17%	\$ 63,670
UNC-Pembroke	Education	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	1	\$ 25,000	.08%	\$ 25,000	0	\$ -	.00%	\$ -
UNC-Wilmington	Education	1	\$ 54,755	.38%	\$ 54,755	3	\$ 183,898	1.17%	\$ 61,299	1	\$ 44,000	.19%	\$ 44,000	0	\$ -	.00%	#DIV/0!	3	\$ 144,527	.49%	\$ 48,176
Western Carolina	Education	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	1	\$ 52,340	.22%	\$ 52,340	2	\$ 249,700	.81%	\$ 124,850	0	\$ -	.00%	\$ -
Winston Salem State	Education	2	\$ 149,394	1.05%	\$ 74,697	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	#DIV/0!	0	\$ -	.00%	\$ -
NC School of Science & Math	Education	1	\$ 30,030	.21%	\$ 30,030	0	\$ -	.00%	\$ -	3	\$ 97,054	.41%	\$ 32,351	4	\$ 147,457	.48%	\$ 36,864	1	\$ 25,504	.09%	\$ 25,504
Total University System		41	\$ 2,224,378	15.63%	\$ 54,253	36	\$ 1,819,285	11.62%	\$ 50,536	62	\$ 2,877,356	12.24%	\$ 46,409	94	\$ 5,133,625	16.66%	\$ 54,613	117	\$ 6,708,084	22.90%	\$ 57,334
Total Education		47	\$ 2,468,625	17.35%	\$ 52,524	46	\$ 2,380,618	15.21%	\$ 51,753	105	\$ 5,241,662	22.29%	\$ 49,921	175	\$ 9,274,325	30.09%	\$ 52,996	149	\$ 7,903,475	26.98%	\$ 53,043
General Government																					
Board of Electrolysis Examiners	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Dept. of Administration	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	2	\$ 100,185	.43%	\$ 50,093	7	\$ 596,026	1.93%	\$ 85,147	14	\$ 572,806	1.96%	\$ 40,915
Dept. of Cultural Resources	General Government	0	\$ -	.00%	\$ -	1	\$ 100,000	.64%	\$ 100,000	2	\$ 322,513	1.37%	\$ 161,257	3	\$ 235,073	.76%	\$ 78,358	1	\$ 26,880	.09%	\$ 26,880
Dept. of Insurance	General Government	5	\$ 211,755	1.49%	\$ 42,351	3	\$ 139,750	.89%	\$ 46,583	1	\$ 25,910	.11%	\$ 25,910	2	\$ 69,342	.23%	\$ 34,671	4	\$ 257,921	.88%	\$ 64,480
Dept. of Revenue	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Dept. of Secretary of State	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	2	\$ 90,449	.31%	\$ -	2	\$ 116,746	.40%	\$ 58,373
Dept. of State Auditor	General Government	2	\$ 73,688	.52%	\$ 36,844	0	\$ -	.00%	\$ -	1	\$ 35,550	.15%	\$ 35,550	3	\$ 130,031	.42%	\$ 43,344	3	\$ 140,138	.48%	\$ 46,713
Dept. of State Treasurer	General Government	5	\$ 261,540	1.84%	\$ 52,308	1	\$ 40,800	.26%	\$ 40,800	4	\$ 370,780	1.58%	\$ 92,695	10	\$ 442,715	1.44%	\$ 44,272	9	\$ 392,778	1.34%	\$ 43,642
NC General Assembly	General Government	1	\$ 43,543	.31%	\$ 43,543	1	\$ 30,300	.19%	\$ 30,300	1	\$ 27,625	.12%	\$ 27,625	1	\$ 43,500	.14%	\$ 43,500	1	\$ 50,000	.17%	\$ 50,000

Appendix E (Cont.)

Summary of Personal Services Contracts by State Agency

State Agency	Legislative Approps Committee	For Fiscal Year '01-'02 (July-June) > \$25,000				For Fiscal Year '02-'03 (July-June) > \$25,000				For Fiscal Year '04-'05 (July-June) > \$25,000				For Fiscal Year '05-'06 (July-June) > \$25,000				For Fiscal Year '06-'07 (July-June) > \$25,000			
		No. of Contract Payments (No \$ limits)	TOTAL Amount Paid FY '01-'02	% of Total Amount Paid	Avg. \$\$ Contract Payment	No. of Contract Pymnts (No \$ limits)	TOTAL Amount Paid FY '02-'03	% Total Amount Paid	Avg. \$\$ Contract Payment	No. of Contract Pymnts >\$5000	TOTAL Payment Amount > \$5000 Paid FY '04-'05	% Total Amount Paid >\$5000	Avg. \$\$ Contract Payment >\$5000	No. of Contract Pymnts >\$5000	TOTAL Payment Amount > \$5000 Paid FY '05-'06	% Total Amount Paid >\$5000	Avg. \$\$ Contract Payment >\$5000	No. of Contract Pymts >\$25,000	TOTAL Payment Amount > \$25,000 Paid FY '06-'07	% Total Amount Paid >\$25,000	Avg. \$\$ Contract Payment >\$25,000
NC Auctioneer Licensing Board	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
NC Battleship Commission	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
NC BioTech Center	General Government	1	\$ 50,750	.36%	\$ 50,750	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
NC Board of Opticians	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
NC Housing & Finance Agency	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
NC Education Lottery	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
NC Psychology Board	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Office of Admin. Hearings	General Government	1	\$ 26,181	.18%	\$ 26,181	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Office of Info. Technology Svcs.	General Government	2	\$ 85,720	.60%	\$ 42,860	1	\$ 38,430	.25%	\$ 38,430	0	\$ -	.00%	\$ -	2	\$ 70,280	.23%	\$ 35,140	0	\$ -	.00%	\$ -
Office of Lt. Governor	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Office of State Controller	General Government	1	\$ 180,185	1.27%	\$ 180,185	1	\$ 127,616	.82%	\$ 127,616	2	\$ 195,382	.83%	\$ 97,691	4	\$ 661,408	2.15%	\$ 165,352	4	\$ 1,284,820	4.39%	\$ 321,205
Office of State Personnel	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Office of the Governor	General Government	2	\$ 84,753	.60%	\$ 42,377	3	\$ 110,985	.71%	\$ 36,995	2	\$ 60,288	.26%	\$ 30,144	2	\$ 62,813	.20%	\$ 31,407	0	\$ -	.00%	\$ -
State Board of Examiners for Nursing Homes Administrators	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
State Board of Barber Examiners	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
State Board of Cosmetic Art Examiners	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	1	\$ 31,913	.14%	\$ 31,913	1	\$ 25,775	.08%	\$ 25,775	1	\$ 47,575	.16%	\$ 47,575
State Board of Elections	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
State Health Benefit Office	General Government	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	1	\$ 31,402	.11%	\$ -
Total General Government		20	\$ 1,018,115	7.16%	\$ 50,906	11	\$ 587,881	3.76%	\$ 53,444	16	\$ 1,170,146	4.98%	\$ 73,134	37	\$ 2,427,412	7.88%	\$ 65,606	40	\$ 2,921,066	9.97%	\$ 73,027
<u>Natural and Economic Resources</u>																					
Dept. of Agriculture & Consumer Services	NER	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	2	\$ 57,406	.24%	\$ 28,703	9	\$ 512,750	1.66%	\$ 56,972	5	\$ 172,248	.59%	\$ 34,450
Dept. of Commerce	NER	10	\$ 1,671,326	11.75%	\$ 167,133	7	\$ 1,458,467	9.32%	\$ 208,352	9	\$ 1,757,849	7.48%	\$ 195,317	1	\$ 27,300	.09%	\$ 27,300	7	\$ 1,422,676	4.86%	\$ 203,239
Dept. of Envir. & Natural Resources	NER	6	\$ 292,271	2.05%	\$ 48,712	4	\$ 225,477	1.44%	\$ 56,369	3	\$ 125,913	.54%	\$ 41,971	1	\$ 41,000	.13%	\$ 41,000	1	\$ 67,709	.23%	\$ 67,709
NC Wildlife Resources Commission	NER	1	\$ 31,056	.22%	\$ 31,056	1	\$ 26,667	.17%	\$ 26,667	19	\$ 1,820,783	7.74%	\$ 95,831	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Dept. of Labor	NER	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Empl. Security Commission	NER	1	\$ 37,500	.26%	\$ 37,500	1	\$ 28,847	.18%	\$ 28,847	0	\$ -	.00%	\$ -	1	\$ 106,210	.34%	\$ 106,210	1	\$ 28,600	.10%	\$ 28,600
NC State Ports Authority	NER	0	\$ -	.00%	\$ -	1	\$ 53,870	.34%	\$ 53,870	-	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Total Nat. & Econ. Resources		18	\$ 2,032,153	14.28%	\$ 112,897	14	\$ 1,793,328	11.46%	\$ 128,095	33	\$ 3,761,951	16.00%	\$ 113,999	12	\$ 687,260	2.23%	\$ 57,272	14	\$ 1,691,233	5.77%	\$ 120,802
<u>Transportation</u>																					
Dept. of Transportation	Transportation	2	\$ 57,696	.41%	\$ 28,848	3	\$ 120,661	.77%	\$ 40,220	4	\$ 191,872	.82%	\$ 47,968	7	\$ 583,332	1.89%	\$ 83,333	4	\$ 273,007	.93%	\$ 68,252
Global Transpark Authority	Transportation	3	\$ 153,466	1.08%	\$ 51,155	1	\$ 36,582	.23%	\$ 36,582	1	\$ 29,223	.12%	\$ 29,223	1	\$ 41,074	.13%	\$ 41,074	2	\$ 84,000	.29%	\$ 42,000
Total Transportation		5	\$ 211,162	1.48%	\$ 42,232	4	\$ 157,243	1.00%	\$ 39,311	5	\$ 221,095	.94%	\$ 44,219	8	\$ 624,406	2.03%	\$ 78,051	6	\$ 357,007	1.22%	\$ 59,501

**Appendix E (Cont.)
Summary of Personal Services Contracts by State Agency**

State Agency	Legislative Approps Committee	For Fiscal Year '01-'02 (July-June) > \$25,000				For Fiscal Year '02-'03 (July-June) > \$25,000				For Fiscal Year '04-'05 (July-June) > \$25,000				For Fiscal Year '05-'06 (July-June) > \$25,000				For Fiscal Year '06-'07 (July-June) > \$25,000			
		No. of Contract Payments (No \$ limits)	TOTAL Amount Paid FY '01-'02	% of Total Amount Paid	Avg. \$\$ Contract Payment	No. of Contract Pymnts (No \$ limits)	TOTAL Amount Paid FY '02-'03	% Total Amount Paid	Avg. \$\$ Contract Payment	No. of Contract Pymnts >\$5000	TOTAL Payment Amount > \$5000 Paid FY '04-'05	% Total Amount Paid >\$5000	Avg. \$\$ Contract Payment >\$5000	No. of Contract Pymnts >\$5000	TOTAL Payment Amount > \$5000 Paid FY '05-'06	% Total Amount Paid >\$5000	Avg. \$\$ Contract Payment >\$5000	No. of Contract Pymts >\$25,000	TOTAL Payment Amount > \$25,000 Paid FY '06-'07	% Total Amount Paid >\$25,000	Avg. \$\$ Contract Payment >\$25,000
Dept. of Health and Human Serv.																					
Central Administration	Health & Human Svcs.	3	\$ 214,186	1.51%	\$ 71,395	3	\$ 137,396	.88%	\$ 45,799	0	\$ -	.00%	\$ -	2	\$ 155,608	.50%	\$ 77,804	3	\$ 182,748	.62%	\$ 60,916
Div. of Aging	Health & Human Svcs.	-	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Div. of Child Development	Health & Human Svcs.	-	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	5	\$ 260,416	1.11%	\$ 52,083	4	\$ 256,198	.83%	\$ 64,050	1	\$ 39,625	.14%	\$ 39,625
Div. of Facility Services	Health & Human Svcs.	-	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	1	\$ 55,830	.24%	\$ 55,830	3	\$ 178,658	.61%	\$ -	0	\$ -	.00%	\$ -
Div. of Information Resource Mgmt.	Health & Human Svcs.	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Div. of Medical Assistance	Health & Human Svcs.	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	1	\$ 45,292	.19%	\$ 45,292	2	\$ 208,288	.68%	\$ 104,144	3	\$ 112,050	.38%	\$ 37,350
Div. of Mental Health	Health & Human Svcs.	7	\$ 396,941	2.79%	\$ 56,706	10	\$ 528,505	3.38%	\$ 52,851	15	\$ 807,137	3.43%	\$ 53,809	14	\$ 718,549	2.33%	\$ 51,325	14	\$ 725,044	2.48%	\$ 51,789
Div. of Public Health	Health & Human Svcs.	2	\$ 88,206	.62%	\$ 44,103	4	\$ 141,504	.90%	\$ 35,376	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Div. of Services for the Blind	Health & Human Svcs.	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Div. of Social Services	Health & Human Svcs.	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	2	\$ 80,523	.34%	\$ 40,261	1	\$ 30,723	.10%	\$ 30,723	4	\$ 174,269	.59%	\$ 43,567
Div. of Vocational Rehabilitation	Health & Human Svcs.	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Health Choice	Health & Human Svcs.	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -
Office of Education Services	Health & Human Svcs.	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	1	\$ 32,230	.11%	\$ 32,230
Total Dept. of Health & Human Svcs.		12	\$ 699,333	4.92%	\$ 58,278	17	\$ 807,405	5.16%	\$ 47,494	24	\$ 1,249,197	5.31%	\$ 52,050	26	\$ 1,548,024	5.02%	\$ 59,539	26	\$ 1,265,965	4.32%	\$ 48,691
Justice and Public Safety																					
Admin. Office of Courts - Indigent Defense Services	Justice & Public Safety	0	\$ -	.00%	\$ -	0	\$ -	.00%	\$ -	6	\$ 238,327	1.01%	\$ 39,721	9	\$ 385,758	1.25%	\$ 42,862	7	\$ 306,250	1.05%	\$ 43,750
Admin. Office of Courts	Justice & Public Safety	18	\$ 647,602	4.55%	\$ 35,978	17	\$ 659,619	4.21%	\$ 38,801	5	\$ 305,456	1.30%	\$ 61,091	5	\$ 259,133	.84%	\$ 51,827	1	\$ 33,000	.11%	\$ 33,000
Dept. of Correction	Justice & Public Safety	156	\$ 6,054,068	42.55%	\$ 38,808	161	\$ 7,130,751	45.56%	\$ 44,290	204	\$ 9,134,515	38.85%	\$ 44,777	257	\$ 12,484,738	40.51%	\$ 48,579	228	\$ 10,902,642	37.22%	\$ 47,819
Dept. of Justice	Justice & Public Safety	3	\$ 223,021	1.57%	\$ 74,340	3	\$ 223,290	1.43%	\$ 74,430	3	\$ 199,305	.85%	\$ 66,435	8	\$ 454,086	1.47%	\$ 56,761	6	\$ 422,170	1.44%	\$ 70,362
Dept. of Crime Ctrl. & Pub. Safety	Justice & Public Safety	10	\$ 355,306	2.50%	\$ 35,531	45	\$ 1,506,023	9.62%	\$ 33,467	42	\$ 1,411,041	6.00%	\$ 33,596	55	\$ 1,904,932	6.18%	\$ 34,635	61	\$ 3,098,782	10.58%	\$ 50,800
Dept. of Juvenile Justice & Delinquent Program	Justice & Public Safety	13	\$ 518,425	3.64%	\$ 39,879	11	\$ 406,757	2.60%	\$ 36,978	14	\$ 581,371	2.47%	\$ 41,527	18	\$ 767,219	2.49%	\$ 42,623	11	\$ 388,639	1.33%	\$ 35,331
Total Justice & Public Safety		200	\$ 7,798,422	54.81%	\$ 38,992	237	\$ 9,926,440	63.42%	\$ 41,884	274	\$ 11,870,015	50.48%	\$ 43,321	352	\$ 16,255,866	52.75%	\$ 46,181	314	\$ 15,151,483	51.73%	\$ 48,253
TOTAL ALL AGENCIES		302	\$ 14,227,810	100.00%	\$ 47,112	329	\$ 15,652,915	100.00%	\$ 47,577	457	\$ 23,514,066	100.00%	\$ 51,453	610	\$ 30,817,293	100.00%	\$ 50,520	549	\$ 29,290,229	100.00%	\$ 53,352