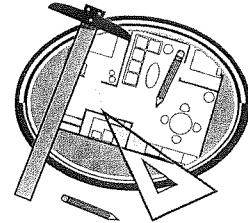
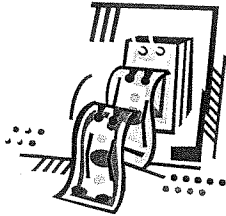


Proposed Program Evaluation Division 2007-2008 Work Plan

Presentation to the Joint
Legislative Program
Evaluation Oversight
Committee



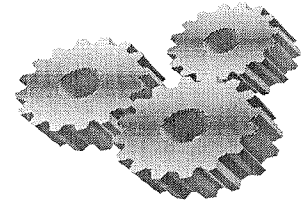
December 4, 2007

Division Mission

- Assist the General Assembly in fulfilling its responsibility to oversee government functions
- Provide an independent, objective source of information
- Evaluate whether public services are delivered in an effective and efficient manner and in accordance with the law.

G.S. 120-36.11(a)

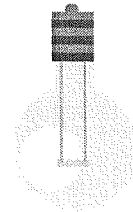
Division Work Planning Process



- The Joint Legislative Program Evaluation Oversight Committee, in consultation with the Division Director, establishes the work plan for the Division.
- The Division will follow the approved plan unless the Oversight Committee changes the plan by adding or deleting evaluations from the approved plan.

3

Work Plan Ideas

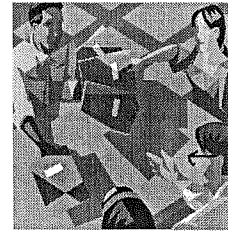


Ideas came from a variety of sources:

- Joint Select Government Performance Audit Committee (GPAC)
- Appropriation Process
- Fiscal Research Division
- Research Division
- Evaluations conducted by NC state entities and by evaluation units in other states

4

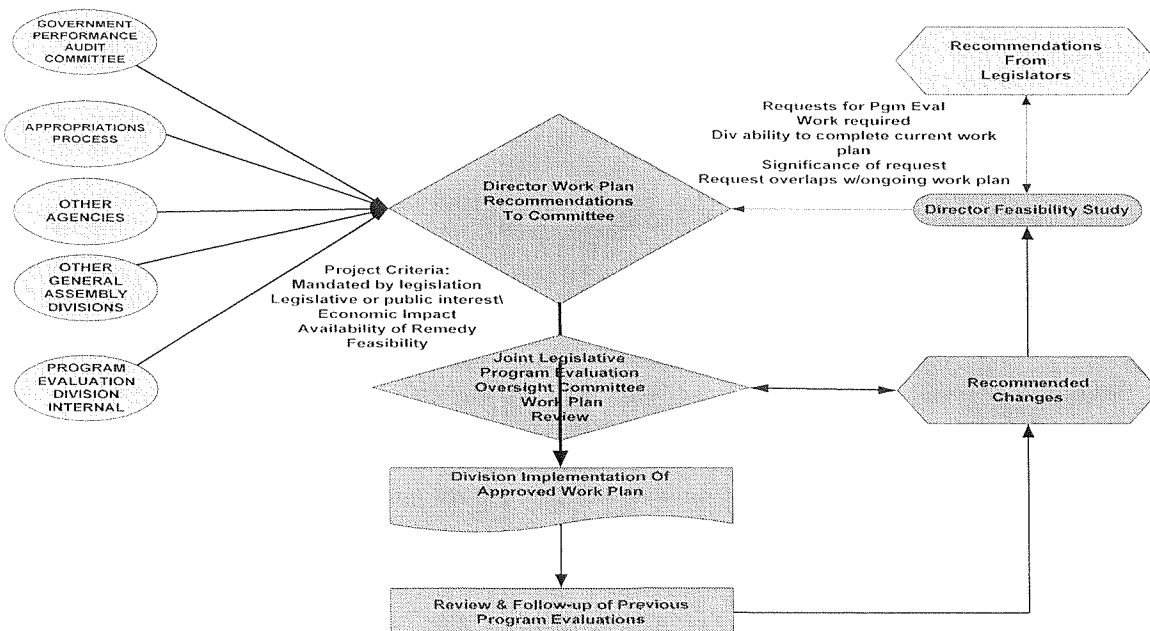
Work Plan Project Criteria



- Mandated by legislation
- Legislative and/or public interest
- Economic impact of potential recommendations
- Availability of Legislative remedy to address potential findings
- Feasibility

5

Work Plan Development Process

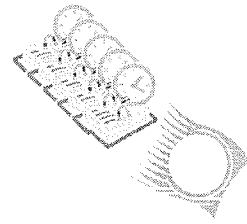


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2007-2008 Work Plan

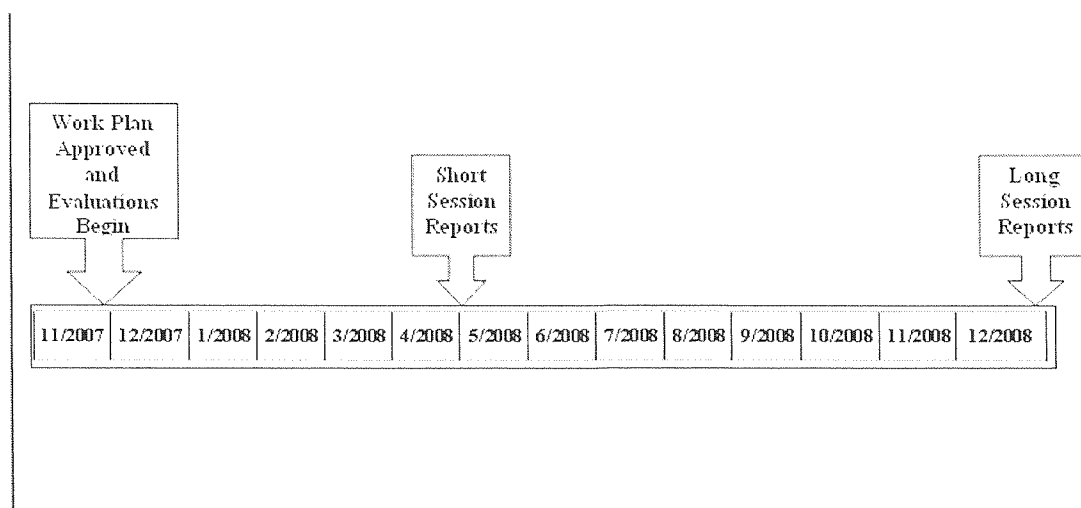
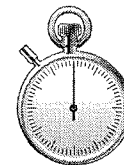
Recommendations for Approval

- **Multi-Year Projects** – Enterprise initiatives to improve performance and accountability
- **Short Session Evaluations** – Complete and report these evaluations by May 2008.
- **Long Session Evaluations** – Complete and report these evaluations by January 2009.

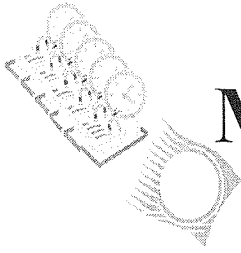


7

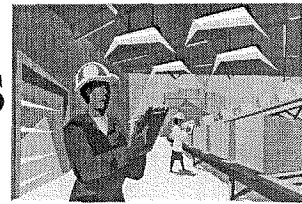
Work Plan Time Line



8



Multi-Year Projects



NC Accountability Report

Objective: To develop a comparative inventory of individual services and activities of state government and develop quantitative indicators, including unit costs for measuring the activities performed by State Agencies. Recommend outsourcing pilot project.

9

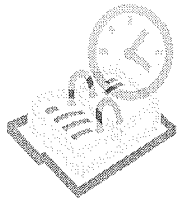


Multi-Year Projects

DOT - Improving Performance and Accountability

Objective: To evaluate the Department of Transportation's Performance Management System to ensure that the Legislature has useful quantitative indicators and unit costs to assess the performance of the Department.

10



Short Session Evaluations



Short Session Evaluations

State Personnel Administration

Objective: To evaluate the effectiveness of the system for State personnel administration. Project has been outsourced to Fox Lawson & Associates.



Short Session Evaluations

Agricultural Research Facilities

Objective: To determine the appropriate organizational structure to most effectively manage state-supported agricultural research facilities.

13



Short Session Evaluations

Regional Economic Development Commissions

Objective: To determine the most effective governance structure for the seven regional economic development commissions and the effectiveness of state-funding for the commissions.

14



Short Session Evaluations

Medicaid - Private Duty Nursing

Objective: To evaluate the effectiveness of alternatives to optional private duty nursing services provided under the NC Medicaid Program.

15



Short Session Evaluations

Vehicle Safety Inspection/Air Emissions Programs

Objective: To evaluate the effectiveness and efficiency of the motor vehicle safety and air emissions inspection system.

16



Long Session Evaluations



Long Session Evaluations

Water and Sewer Infrastructure Funding

Objective: To determine the effectiveness of the current allocation system for state water and sewer infrastructure funding, and to identify permanent funding alternatives for infrastructure improvements.



Long Session Evaluations

Courts System Use of Information Technology

Objective: To evaluate the effectiveness of the Administrative Office of the Courts management of information technology resources.

19



Long Session Evaluations

Enhanced Mental Health and Substance Abuse Services

Objective: To evaluate the effectiveness of enhanced mental health and substance abuse services by reviewing the cost, utilization, and quality of the services provided to Medicaid recipients. Recommend outsourcing the quality review of services.

20



Long Session Evaluations

Alcohol Beverage Control System

Objective: To evaluate the effectiveness of the Alcohol Beverage Control System and identify improvement options including privatization of the system.

21

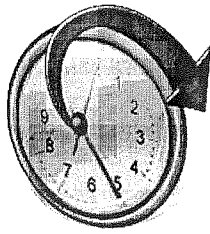


Long Session Evaluations

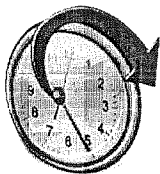
Policy Analysis of Education Governance in NC

Objective: To conduct a policy analysis of education governance in North Carolina for Pre-Kindergarten through Post-Secondary. Recommend outsourcing this project.

22



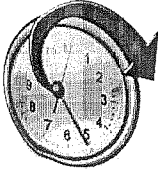
Evaluations for Future Consideration



Evaluations for Future Consideration

Infant Mortality & Preterm Birth Prevention Programs

Objective: To evaluate the effectiveness of infant mortality and pre-term birth prevention efforts.

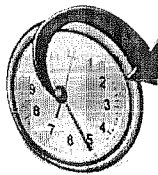


Evaluations for Future Consideration

Time to Degree and Assessment of UNC Tuition Surcharge

Objective: To evaluate the effectiveness of the tuition surcharges aimed at reducing the number of students who require excess hours to graduate.

25

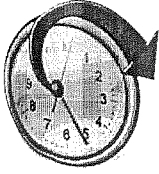


Evaluations for Future Consideration

Medicaid – Outpatient Pharmacy

Objective: To evaluate the effectiveness and efficiency of the outpatient pharmacy program operated by the NC Medicaid.

26



Evaluations for Future Consideration

Alternative Funding Sources for Road Construction

Objective: To evaluate alternative funding mechanisms for road construction projects.

27

Questions?

28