

## Governor Cooper's Hurricane Florence Recovery Recommendations

	Brief Description	Administering Agency	Recommended Total Funding	Down Payment
1	<b>Business</b>			
2	Small Business Grants and Loans	Commerce	\$20,000,000	\$20,000,000
3	Assistance for Historically Underutilized Businesses	Carolina Small Business Fund	\$5,000,000	\$5,000,000
4	Commercial Building Disaster Assistance	Commerce	\$5,000,000	\$5,000,000
5	Historic Preservation Tax Credit	Revenue	\$1m revenue adj.	\$1m revenue adj.
6	One NC Fund	Commerce	\$5,000,000	\$5,000,000
7	NC Main Street and Rural Planning Center	Commerce	\$10,000,000	\$10,000,000
8	Tourism and Marketing NC as a Business Destination	Economic Development Partnership	\$5,000,000	\$5,000,000
9	Subtotal		\$50,000,000	\$50,000,000
10	<b>Housing</b>			
11	FEMA Individual Assistance Match	Emergency Management/OSBM	\$13,500,000	<b>\$65,000,000</b>
12	FEMA Public Assistance Match	Emergency Management/OSBM	\$14,000,000	-
13	FEMA Hazard Mitigation Match	Emergency Management/OSBM	\$41,000,000	-
14	Rapid Rehousing (Back@Home)	Health and Human Services	\$12,000,000	\$12,000,000
15	Transitions to Community Living Displacement Recovery	Health and Human Services	\$1,300,000	\$1,300,000
16	Volunteer Organizations Active During Disasters	Emergency Management	\$2,000,000	\$2,000,000
17	Homeowner Repair and Rehabilitation Fund	Office of Recovery & Resiliency	\$176,000,000	\$35,200,000
18	Cash Flow Assistance to Distressed Agencies	OSBM	\$24,000,000	\$4,800,000
19	State Acquisition and Relocation Fund	Office of Recovery & Resiliency	\$180,000,000	\$36,000,000
20	Residential Construction Infrastructure Grants	Commerce	\$20,000,000	\$4,000,000
21	Affordable Housing	Housing Finance Agency	\$50,000,000	\$10,000,000
22	Subtotal		\$533,800,000	\$170,300,000
23	<b>Agriculture</b>			
24	USDA Federal Match	Agriculture & Consumer Services	\$20,000,000	\$20,000,000
25	NC Farmer Recovery Reinvestment Program	Agriculture & Consumer Services	\$200,000,000	\$100,000,000
26	Farmer Resiliency Fund	Agriculture & Consumer Services	\$75,000,000	\$15,000,000
27	Commercial Fishing Assistance	DEQ - Marine Fisheries	\$12,000,000	\$12,000,000
28	Forest Development Fund	Agriculture & Consumer Services	\$2,500,000	\$2,500,000
29	Subtotal		\$309,500,000	\$149,500,000
30	<b>Utilities, Water, Wastewater</b>			
31	FEMA Public Assistance Match	Emergency Management/OSBM	\$23,000,000	-
32	Local Government Water/Wastewater/Stormwater Grants	Golden LEAF	\$25,000,000	\$25,000,000
33	Develop and Support More Resilient Systems	DEQ - Water Infrastructure	\$25,000,000	\$5,000,000
34	Subtotal		\$73,000,000	\$30,000,000
35	<b>Natural Resources</b>			

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36	FEMA Public Assistance Match	Emergency Management/OSBM	\$22,000,000	-
37	FEMA Hazard Mitigation Match	Emergency Management/OSBM	\$10,000,000	-
38	Dredging/Beach Nourishment Needs Assessment	Environment Quality	\$5,000,000	\$5,000,000
39	Flood Abatement/Water Quality Protection Measures	Clean Water Management Trust Fund	\$25,000,000	\$12,500,000
40	Oyster and Debris Cleanup	Environment Quality	\$3,000,000	\$3,000,000
41	Mapping, Modeling, and Design Mitigation Reservoirs	Emergency Management	\$87,700,000	\$21,925,000
42	Lumberton VFW Road Corridor Drainage Improvements	Office of Recovery & Resiliency	\$14,000,000	\$14,000,000
43	Dam Repair Cost Share	Environment Quality	\$5,000,000	\$5,000,000
44	Subtotal		\$171,700,000	\$61,425,000
45	<b>State and Local Government Property</b>			
46	FEMA Public Assistance Match	Emergency Management/OSBM	\$22,000,000	-
47	Emergency R&R for State Agencies and UNC System	OSBM/Board of Governors	\$25,000,000	\$25,000,000
48	Local Government Infrastructure Fund	Golden LEAF	\$25,000,000	\$25,000,000
49	Local Parks and Recreational Facilities	Natural & Cultural Resources - PARTF	\$10,000,000	\$10,000,000
50	State Agency and UNC Risk Insurance Coverage	Insurance and UNC System	\$5,000,000	\$5,000,000
51	State Agency and UNC Risk Management Personnel	Insurance and UNC System	TBD	TBD
52	Subtotal		\$87,000,000	\$65,000,000
53	<b>Transportation</b>			
54	Federal Matching Funds*	Transportation	\$65,000,000	\$65,000,000
55	Local Roads - Matching Funds	Transportation	\$14,000,000	\$14,000,000
56	Build Stronger and Smarter Roads	Transportation	\$50,000,000	\$10,000,000
57	Subtotal		\$129,000,000	\$89,000,000
58	<b>Education</b>			
59	FEMA Public Assistance Match	Emergency Management/OSBM	\$9,000,000	-
60	Public School Emergency R&R**	Public Instruction	\$25,000,000	\$25,000,000
61	Flexible Public Schools Operating Funding	Public Instruction	\$25,000,000	\$25,000,000
62	Stay-in-School Student Assistance	NCCCS, UNC System & NCICU	\$10,000,000	\$10,000,000
63	Community College Tuition Receipts	Community Colleges	\$5,000,000	\$5,000,000
64	Subtotal		\$74,000,000	\$65,000,000
65	<b>Health</b>			
66	Hospitals & Health Care Safety Net	Health and Human Services	\$5,000,000	\$5,000,000
67	D-SNAP Federal Match	Health and Human Services	\$5,000,000	\$5,000,000
68	Mosquito Abatement	Health and Human Services	\$2,000,000	\$2,000,000
69	Individuals with Intel/Devel Disabilities	Health and Human Services	\$2,000,000	\$2,000,000
70	Child Welfare Services	Health and Human Services	\$2,000,000	\$2,000,000

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71	Durable Medical Equipment & Assistive Technology	Health and Human Services	\$1,000,000	\$1,000,000
72	Mold Remediation	Health and Human Services	\$1,000,000	\$1,000,000
73	Emergency Pre-K Repairs	Health and Human Services	\$1,000,000	\$1,000,000
74	Mental Health - Uninsured	Health and Human Services	\$27,000,000	\$18,090,000
75	Mental Health - Medicaid	Health and Human Services	\$20,000,000	\$13,400,000
76	Substance Use Disorder Treatment Programs	Health and Human Services	\$3,000,000	\$3,000,000
77	Adult Protective Services	Health and Human Services	\$2,000,000	\$2,000,000
78	EPAP	Health and Human Services	\$1,000,000	\$1,000,000
79	Child Welfare Social Workers	Health and Human Services	\$600,000	\$600,000
80	Area Agencies on Aging	Health and Human Services	\$200,000	\$200,000
81	Subtotal		\$72,800,000	\$57,290,000
82	<b>Recovery Operations</b>			
83	FEMA Public Assistance Match	Office of Recovery & Resiliency	\$27,000,000	-
84	State Government Support for Recovery & Resiliency	Office of Recovery & Resiliency	\$10,000,000	\$2,000,000
85	Local Government Assistance	Office of Recovery & Resiliency	\$20,000,000	\$12,500,000
86	Subtotal		\$57,000,000	\$14,500,000
87	*Highway Fund			
88	**Lottery			
89		<b>Grand Total</b>	<b>\$1,557,800,000</b>	<b>\$752,015,000</b>

	Recommended Total Funding	Down Payment
<b>Total General Fund</b>	<b>\$1,467,800,000</b>	<b>\$662,015,000</b>
<b>Total Highway Fund</b>	<b>\$65,000,000</b>	<b>\$65,000,000</b>
<b>Total Lottery</b>	<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>Grand Total</b>	<b>\$1,557,800,000</b>	<b>\$752,015,000</b>
<b>Less House Bill 4 Appropriation</b>	<b>-\$50,000,000</b>	
<b>Revised Grand Total</b>	<b>\$1,507,800,000</b>	

<b>General Fund Down Payment</b>	<b>\$662,015,000</b>
<b>1/2 Savings Reserve</b>	<b>\$331,007,500</b>
<b>1/2 Unappropriated Fund Balance</b>	<b>\$331,007,500</b>