



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Elizabeth City State University - General Fund Code: 16086

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$44,067,498	\$38,867,498
LESS ESTIMATED RECEIPTS	\$3,564,271	\$3,564,271
NET APPROPRIATION	\$40,503,227	\$35,303,227

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1101	Instruction	\$13,508,917	\$13,508,917
1102	Summer Term Instruction	\$699,817	\$699,817
1142	Community Services	\$356,925	\$356,925
1151	Libraries	\$1,004,542	\$1,004,542
1152	General Academic Support	\$1,087,263	\$1,087,263
1160	Student Services	\$2,242,753	\$2,242,753
1170	Institutional Support	\$8,358,850	\$8,358,850
1180	Physical Plant Operation	\$12,892,476	\$7,692,476
1230	Student Financial Aid	\$3,915,955	\$3,915,955
TOTAL REQUIREMENTS		\$44,067,498	\$38,867,498
RECEIPTS			
1102	Summer Term Instruction	\$699,817	\$699,817
1151	Libraries	\$2,686	\$2,686
1160	Student Services	\$86,310	\$86,310
1170	Institutional Support	\$97,916	\$97,916
1180	Physical Plant Operation	\$228,081	\$228,081
1990	Multi Activity	\$2,449,461	\$2,449,461
TOTAL RECEIPTS		\$3,564,271	\$3,564,271
NET APPROPRIATION		\$40,503,227	\$35,303,227

Position Counts

REQUIREMENTS			
1101	Instruction	151.093	151.093
1102	Summer Term Instruction	3.000	3.000
1142	Community Services	6.000	6.000
1151	Libraries	10.000	10.000
1152	General Academic Support	7.153	7.153
1160	Student Services	25.146	25.146
1170	Institutional Support	64.227	64.227
1180	Physical Plant Operation	76.480	76.480
TOTAL POSITIONS		343.099	343.099

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$4,998,284	\$4,998,284
531150	EPA-TEACH SALARIES-UNIV	\$9,704,433	\$9,704,433
531210	SPA-REG SALARIES-UNIV	\$5,670,263	\$5,670,263
531230	LEO SALARIES-UNIV	\$519,123	\$519,123
531310	REG(N S) TEMP WAGES-UNIV	\$222,570	\$222,570
531350	STU TEMP WAGES - UNIV	\$2,000	\$2,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$129,732	\$129,732
531510	SOCIAL SEC CONTRIB-UNIV	\$1,616,435	\$1,616,435
531520	REG RETIRE CONTRIB-UNIV	\$2,996,498	\$2,996,498
531530	LEO RETIRE CONTRIB-UNIV	\$118,619	\$118,619
531540	OPT RETIRE CONTRIB-UNIV	\$572,380	\$572,380
531560	MED INS CONTRIB-UNIV	\$2,112,811	\$2,112,811
531572	UNEMP COMP PAYMNTS TO DES	\$198,632	\$198,632
531576	FLEXIBLE SPENDNG SVG ACCT	\$19,887	\$19,887
531625	ST DISABIL-UNDESIG/UNIV	\$28,731	\$28,731
531631	WRKER COMP-MED PAYMENTS	\$216,406	\$216,406
531632	WRKER COMP-TEMP DIS PAYMN	\$76,853	\$76,853
TOTAL PERSONAL SERVICES		\$29,203,657	\$29,203,657
532000	PURCHASED SERVICES	\$1,651,170	\$1,651,170
532100	PURCHASED CONTRACT SERVICES	\$696,448	\$696,448
532200	UTILITIES	\$2,298,908	\$2,298,908
TOTAL PURCHASED SERVICES		\$4,646,526	\$4,646,526
533000	SUPPLIES	\$380,390	\$380,390
TOTAL SUPPLIES		\$380,390	\$380,390
534600	ART,LIBRARY,LEARNING RESOURCES	\$385,323	\$385,323
TOTAL PROPERTY,PLANT,EQUIPMENT		\$385,323	\$385,323
535000	OTHER EXPENSES	\$14,663	\$14,663
TOTAL OTHER EXPENSES		\$14,663	\$14,663
536810	EDUC AWAR-APPROP GRANTS	\$526,008	\$526,008
536881	UNC CAMPUS SCHOLARSHIPS	\$1,500,000	\$1,500,000
536890	OTHER EDUCATIONAL AWARDS	\$1,889,947	\$1,889,947
536900	GOV OTHER AIDS & GRANTS	\$32,369	\$32,369
TOTAL AID AND PUBLIC ASSISTANCE		\$3,948,324	\$3,948,324
537010	RESERVE CI PROJECTS	\$5,200,000	\$0
537128	RSV-GR LITTLE LIBRARY RENOVATION	\$288,615	\$288,615
TOTAL AGENCY RESERVES		\$5,488,615	\$288,615
TOTAL REQUIREMENTS		\$44,067,498	\$38,867,498
RECEIPTS			
432740	GRANTS	\$48,400	\$48,400

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
TOTAL GRANTS		\$48,400	\$48,400
434190	SALES,SERVICE & RENTALS	\$323,210	\$323,210
434320	SALES,SERVICE & RENTALS	\$2,787	\$2,787
TOTAL SALES,SERVICE & RENTALS		\$325,997	\$325,997
435810	FEES,LICENSES & FINES	\$1,606,700	\$1,606,700
435812	FEES,LICENSES & FINES	\$72,290	\$72,290
435820	FEES,LICENSES & FINES	\$1,462,379	\$1,462,379
435823	FEES,LICENSES & FINES	\$7,909	\$7,909
435830	FEES,LICENSES & FINES	\$37,910	\$37,910
TOTAL FEES,LICENSES & FINES		\$3,187,188	\$3,187,188
437990	MISCELLANEOUS	\$2,686	\$2,686
TOTAL MISCELLANEOUS		\$2,686	\$2,686
TOTAL RECEIPTS		\$3,564,271	\$3,564,271
NET APPROPRIATION		\$40,503,227	\$35,303,227
Position Counts			
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	51.416	51.416
531150	EPA-TEACH SALARIES-UNIV	136.811	136.811
531210	SPA-REG SALARIES-UNIV	141.372	141.372
531230	LEO SALARIES-UNIV	13.500	13.500
TOTAL PERSONAL SERVICES		343.099	343.099
TOTAL POSITIONS		343.099	343.099

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1101-Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$155,087	\$155,087
531150	EPA-TEACH SALARIES-UNIV	\$9,247,220	\$9,247,220
531210	SPA-REG SALARIES-UNIV	\$467,384	\$467,384
531460	EPA&SPA-LONGVTY PAY-UNIV	\$7,790	\$7,790
531510	SOCIAL SEC CONTRIB-UNIV	\$755,031	\$755,031
531520	REG RETIRE CONTRIB-UNIV	\$1,360,228	\$1,360,228
531540	OPT RETIRE CONTRIB-UNIV	\$334,279	\$334,279
531560	MED INS CONTRIB-UNIV	\$941,238	\$941,238
531572	UNEMP COMP PAYMNTS TO DES	\$27,384	\$27,384
531576	FLEXIBLE SPENDNG SVG ACCT	\$10,358	\$10,358
531625	ST DISABIL-UNDESIG/UNIV	\$19,600	\$19,600
531631	WRKER COMP-MED PAYMENTS	\$13,633	\$13,633
531632	WRKER COMP-TEMP DIS PAYMN	\$904	\$904
TOTAL PERSONAL SERVICES		\$13,340,136	\$13,340,136
532000	PURCHASED SERVICES	\$124,476	\$124,476
TOTAL PURCHASED SERVICES		\$124,476	\$124,476
533000	SUPPLIES	\$11,936	\$11,936
TOTAL SUPPLIES		\$11,936	\$11,936
536900	GOV OTHER AIDS & GRANTS	\$32,369	\$32,369
TOTAL AID AND PUBLIC ASSISTANCE		\$32,369	\$32,369
TOTAL REQUIREMENTS		\$13,508,917	\$13,508,917
NET APPROPRIATION		\$13,508,917	\$13,508,917

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	2.494	2.494
531150	EPA-TEACH SALARIES-UNIV	134.811	134.811
531210	SPA-REG SALARIES-UNIV	13.788	13.788
TOTAL PERSONAL SERVICES		151.093	151.093
TOTAL POSITIONS		151.093	151.093

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$73,187	\$73,187
531150	EPA-TEACH SALARIES-UNIV	\$457,213	\$457,213
531350	STU TEMP WAGES - UNIV	\$2,000	\$2,000
531510	SOCIAL SEC CONTRIB-UNIV	\$40,661	\$40,661
531520	REG RETIRE CONTRIB-UNIV	\$13,115	\$13,115
531540	OPT RETIRE CONTRIB-UNIV	\$57,239	\$57,239
531560	MED INS CONTRIB-UNIV	\$10,470	\$10,470
531576	FLEXIBLE SPENDNG SVG ACCT	\$300	\$300
TOTAL PERSONAL SERVICES		\$654,185	\$654,185
532000	PURCHASED SERVICES	\$28,057	\$28,057
TOTAL PURCHASED SERVICES		\$28,057	\$28,057
533000	SUPPLIES	\$17,575	\$17,575
TOTAL SUPPLIES		\$17,575	\$17,575
TOTAL REQUIREMENTS		\$699,817	\$699,817
RECEIPTS			
435810	FEES,LICENSES & FINES	\$489,645	\$489,645
435820	FEES,LICENSES & FINES	\$210,172	\$210,172
TOTAL FEES,LICENSES & FINES		\$699,817	\$699,817
TOTAL RECEIPTS		\$699,817	\$699,817
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	1.000	1.000
531150	EPA-TEACH SALARIES-UNIV	2.000	2.000
TOTAL PERSONAL SERVICES		3.000	3.000
TOTAL POSITIONS		3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1142-Community Services

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$126,772	\$126,772
531210	SPA-REG SALARIES-UNIV	\$111,896	\$111,896
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,982	\$1,982
531510	SOCIAL SEC CONTRIB-UNIV	\$18,262	\$18,262
531520	REG RETIRE CONTRIB-UNIV	\$44,238	\$44,238
531560	MED INS CONTRIB-UNIV	\$30,520	\$30,520
531576	FLEXIBLE SPENDNG SVG ACCT	\$275	\$275
TOTAL PERSONAL SERVICES		\$333,945	\$333,945
532000	PURCHASED SERVICES	\$7,782	\$7,782
532100	PURCHASED CONTRACT SERVICES	\$13,391	\$13,391
TOTAL PURCHASED SERVICES		\$21,173	\$21,173
533000	SUPPLIES	\$1,807	\$1,807
TOTAL SUPPLIES		\$1,807	\$1,807
TOTAL REQUIREMENTS		\$356,925	\$356,925
NET APPROPRIATION		\$356,925	\$356,925

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	2.000	2.000
531210	SPA-REG SALARIES-UNIV	4.000	4.000
TOTAL PERSONAL SERVICES		6.000	6.000
TOTAL POSITIONS		6.000	6.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1151-Libraries

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$267,826	\$267,826
531210	SPA-REG SALARIES-UNIV	\$158,418	\$158,418
531460	EPA&SPA-LONGVTY PAY-UNIV	\$2,620	\$2,620
531510	SOCIAL SEC CONTRIB-UNIV	\$32,939	\$32,939
531520	REG RETIRE CONTRIB-UNIV	\$65,134	\$65,134
531560	MED INS CONTRIB-UNIV	\$42,728	\$42,728
TOTAL PERSONAL SERVICES		\$569,665	\$569,665
532000	PURCHASED SERVICES	\$18,210	\$18,210
532100	PURCHASED CONTRACT SERVICES	\$3,000	\$3,000
TOTAL PURCHASED SERVICES		\$21,210	\$21,210
533000	SUPPLIES	\$28,344	\$28,344
TOTAL SUPPLIES		\$28,344	\$28,344
534600	ART,LIBRARY,LEARNING RESOURCES	\$385,323	\$385,323
TOTAL PROPERTY,PLANT,EQUIPMENT		\$385,323	\$385,323
TOTAL REQUIREMENTS		\$1,004,542	\$1,004,542
RECEIPTS			
437990	MISCELLANEOUS	\$2,686	\$2,686
TOTAL MISCELLANEOUS		\$2,686	\$2,686
TOTAL RECEIPTS		\$2,686	\$2,686
NET APPROPRIATION		\$1,001,856	\$1,001,856

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	5.000	5.000
531210	SPA-REG SALARIES-UNIV	5.000	5.000
TOTAL PERSONAL SERVICES		10.000	10.000
TOTAL POSITIONS		10.000	10.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1152-General Academic Support

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$627,384	\$627,384
531210	SPA-REG SALARIES-UNIV	\$114,929	\$114,929
531460	EPA&SPA-LONGVTY PAY-UNIV	\$152	\$152
531510	SOCIAL SEC CONTRIB-UNIV	\$56,996	\$56,996
531520	REG RETIRE CONTRIB-UNIV	\$128,586	\$128,586
531540	OPT RETIRE CONTRIB-UNIV	\$21,300	\$21,300
531560	MED INS CONTRIB-UNIV	\$75,610	\$75,610
531572	UNEMP COMP PAYMNTS TO DES	\$48,124	\$48,124
531576	FLEXIBLE SPENDNG SVG ACCT	\$775	\$775
TOTAL PERSONAL SERVICES		\$1,073,856	\$1,073,856
532100	PURCHASED CONTRACT SERVICES	\$3,407	\$3,407
532200	UTILITIES	\$10,000	\$10,000
TOTAL PURCHASED SERVICES		\$13,407	\$13,407
TOTAL REQUIREMENTS		\$1,087,263	\$1,087,263
NET APPROPRIATION		\$1,087,263	\$1,087,263

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	5.653	5.653
531210	SPA-REG SALARIES-UNIV	1.500	1.500
TOTAL PERSONAL SERVICES		7.153	7.153
TOTAL POSITIONS		7.153	7.153

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1160-Student Services

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$785,202	\$785,202
531210	SPA-REG SALARIES-UNIV	\$583,572	\$583,572
531460	EPA&SPA-LONGVTY PAY-UNIV	\$9,470	\$9,470
531510	SOCIAL SEC CONTRIB-UNIV	\$105,243	\$105,243
531520	REG RETIRE CONTRIB-UNIV	\$199,374	\$199,374
531540	OPT RETIRE CONTRIB-UNIV	\$14,310	\$14,310
531560	MED INS CONTRIB-UNIV	\$146,496	\$146,496
531572	UNEMP COMP PAYMNTS TO DES	\$22,633	\$22,633
531631	WRKER COMP-MED PAYMENTS	\$366	\$366
TOTAL PERSONAL SERVICES		\$1,866,666	\$1,866,666
532000	PURCHASED SERVICES	\$131,841	\$131,841
532100	PURCHASED CONTRACT SERVICES	\$171,104	\$171,104
TOTAL PURCHASED SERVICES		\$302,945	\$302,945
533000	SUPPLIES	\$60,279	\$60,279
TOTAL SUPPLIES		\$60,279	\$60,279
535000	OTHER EXPENSES	\$12,863	\$12,863
TOTAL OTHER EXPENSES		\$12,863	\$12,863
TOTAL REQUIREMENTS		\$2,242,753	\$2,242,753
RECEIPTS			
432740	GRANTS	\$48,400	\$48,400
TOTAL GRANTS		\$48,400	\$48,400
435830	FEES,LICENSES & FINES	\$37,910	\$37,910
TOTAL FEES,LICENSES & FINES		\$37,910	\$37,910
TOTAL RECEIPTS		\$86,310	\$86,310
NET APPROPRIATION		\$2,156,443	\$2,156,443

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	9.950	9.950
531210	SPA-REG SALARIES-UNIV	15.196	15.196
TOTAL PERSONAL SERVICES		25.146	25.146
TOTAL POSITIONS		25.146	25.146

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1170-Institutional Support

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,686,826	\$2,686,826
531210	SPA-REG SALARIES-UNIV	\$2,126,528	\$2,126,528
531310	REG(N S) TEMP WAGES-UNIV	\$222,570	\$222,570
531460	EPA&SPA-LONGVTY PAY-UNIV	\$81,537	\$81,537
531510	SOCIAL SEC CONTRIB-UNIV	\$385,249	\$385,249
531520	REG RETIRE CONTRIB-UNIV	\$789,431	\$789,431
531540	OPT RETIRE CONTRIB-UNIV	\$118,619	\$118,619
531560	MED INS CONTRIB-UNIV	\$430,344	\$430,344
531572	UNEMP COMP PAYMNTS TO DES	\$62,302	\$62,302
531576	FLEXIBLE SPENDNG SVG ACCT	\$4,818	\$4,818
531631	WRKER COMP-MED PAYMENTS	\$26,209	\$26,209
TOTAL PERSONAL SERVICES		\$6,934,433	\$6,934,433
532000	PURCHASED SERVICES	\$1,228,332	\$1,228,332
532100	PURCHASED CONTRACT SERVICES	\$152,114	\$152,114
TOTAL PURCHASED SERVICES		\$1,380,446	\$1,380,446
533000	SUPPLIES	\$43,971	\$43,971
TOTAL SUPPLIES		\$43,971	\$43,971
TOTAL REQUIREMENTS		\$8,358,850	\$8,358,850
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$97,916	\$97,916
TOTAL SALES,SERVICE & RENTALS		\$97,916	\$97,916
TOTAL RECEIPTS		\$97,916	\$97,916
NET APPROPRIATION		\$8,260,934	\$8,260,934

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	22.319	22.319
531210	SPA-REG SALARIES-UNIV	41.908	41.908
TOTAL PERSONAL SERVICES		64.227	64.227
TOTAL POSITIONS		64.227	64.227

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$276,000	\$276,000
531210	SPA-REG SALARIES-UNIV	\$2,107,536	\$2,107,536
531230	LEO SALARIES-UNIV	\$519,123	\$519,123
531460	EPA&SPA-LONGVTY PAY-UNIV	\$26,181	\$26,181
531510	SOCIAL SEC CONTRIB-UNIV	\$222,054	\$222,054
531520	REG RETIRE CONTRIB-UNIV	\$396,392	\$396,392
531530	LEO RETIRE CONTRIB-UNIV	\$118,619	\$118,619
531540	OPT RETIRE CONTRIB-UNIV	\$26,633	\$26,633
531560	MED INS CONTRIB-UNIV	\$435,405	\$435,405
531572	UNEMP COMP PAYMNTS TO DES	\$38,189	\$38,189
531576	FLEXIBLE SPENDNG SVG ACCT	\$3,361	\$3,361
531625	ST DISABIL-UNDESIG/UNIV	\$9,131	\$9,131
531631	WRKER COMP-MED PAYMENTS	\$176,198	\$176,198
531632	WRKER COMP-TEMP DIS PAYMN	\$75,949	\$75,949
TOTAL PERSONAL SERVICES		\$4,430,771	\$4,430,771
532000	PURCHASED SERVICES	\$112,472	\$112,472
532100	PURCHASED CONTRACT SERVICES	\$353,432	\$353,432
532200	UTILITIES	\$2,288,908	\$2,288,908
TOTAL PURCHASED SERVICES		\$2,754,812	\$2,754,812
533000	SUPPLIES	\$216,478	\$216,478
TOTAL SUPPLIES		\$216,478	\$216,478
535000	OTHER EXPENSES	\$1,800	\$1,800
TOTAL OTHER EXPENSES		\$1,800	\$1,800
537010	RESERVE CI PROJECTS	\$5,200,000	\$0
537128	RSV-GR LITTLE LIBRARY RENOVATION	\$288,615	\$288,615
TOTAL AGENCY RESERVES		\$5,488,615	\$288,615
TOTAL REQUIREMENTS		\$12,892,476	\$7,692,476
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$225,294	\$225,294
434320	SALES,SERVICE & RENTALS	\$2,787	\$2,787
TOTAL SALES,SERVICE & RENTALS		\$228,081	\$228,081
TOTAL RECEIPTS		\$228,081	\$228,081
NET APPROPRIATION		\$12,664,395	\$7,464,395

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	3.000	3.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

531210	SPA-REG SALARIES-UNIV	59.980	59.980
531230	LEO SALARIES-UNIV	13.500	13.500
TOTAL PERSONAL SERVICES		76.480	76.480
TOTAL POSITIONS		76.480	76.480

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1230-Student Financial Aid

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536810	EDUC AWAR-APPROP GRANTS	\$526,008	\$526,008
536881	UNC CAMPUS SCHOLARSHIPS	\$1,500,000	\$1,500,000
536890	OTHER EDUCATIONAL AWARDS	\$1,889,947	\$1,889,947
TOTAL AID AND PUBLIC ASSISTANCE		\$3,915,955	\$3,915,955
TOTAL REQUIREMENTS		\$3,915,955	\$3,915,955
NET APPROPRIATION		\$3,915,955	\$3,915,955

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

16086-Elizabeth City State University - General Fund

1990-Multi Activity

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
435810	FEES,LICENSES & FINES	\$1,117,055	\$1,117,055
435812	FEES,LICENSES & FINES	\$72,290	\$72,290
435820	FEES,LICENSES & FINES	\$1,252,207	\$1,252,207
435823	FEES,LICENSES & FINES	\$7,909	\$7,909
TOTAL FEES,LICENSES & FINES		\$2,449,461	\$2,449,461
TOTAL RECEIPTS		\$2,449,461	\$2,449,461
NET APPROPRIATION		(\$2,449,461)	(\$2,449,461)