



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Greensboro - General Fund Code: 16040

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$287,718,420	\$287,718,420
LESS ESTIMATED RECEIPTS	\$109,591,257	\$109,591,257
NET APPROPRIATION	\$178,127,163	\$178,127,163

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1101	Instruction	\$159,096,614	\$159,096,614
1102	Summer Term Instruction	\$2,208,712	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$660,515
1112	University of North Carolina System Laboratory School Operations	\$3,379,164	\$3,379,164
1151	Libraries	\$13,686,271	\$13,686,271
1152	General Academic Support	\$15,103,642	\$15,103,642
1160	Student Services	\$15,936,618	\$15,936,618
1170	Institutional Support	\$31,567,120	\$31,567,120
1180	Physical Plant Operation	\$32,153,728	\$32,153,728
1230	Student Financial Aid	\$13,926,036	\$13,926,036
TOTAL REQUIREMENTS		\$287,718,420	\$287,718,420
RECEIPTS			
1102	Summer Term Instruction	\$2,208,712	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$660,515
1112	University of North Carolina System Laboratory School Operations	\$3,379,164	\$3,379,164
1151	Libraries	\$25,000	\$25,000
1152	General Academic Support	\$17,000	\$17,000
1160	Student Services	\$136,798	\$136,798
1170	Institutional Support	\$99,569	\$99,569
1180	Physical Plant Operation	\$3,725,507	\$3,725,507
1990	Multi-Activity	\$99,338,992	\$99,338,992
TOTAL RECEIPTS		\$109,591,257	\$109,591,257
NET APPROPRIATION		\$178,127,163	\$178,127,163

Position Counts

REQUIREMENTS			
1101	Instruction	1,363.682	1,363.682
1102	Summer Term Instruction	24.340	24.340
1103	Non-Credit and Receipts Supported Instruction	5.790	5.790
1112	University of North Carolina System Laboratory School Operations	42.000	42.000
1151	Libraries	92.270	92.270
1152	General Academic Support	136.160	136.160
1160	Student Services	180.950	180.950
1170	Institutional Support	235.440	235.440
1180	Physical Plant Operation	273.720	273.720
TOTAL POSITIONS		2,354.352	2,354.352

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$29,791,698	\$29,791,698
531150	EPA-TEACH SALARIES-UNIV	\$104,804,278	\$104,804,278
531210	SPA-REG SALARIES-UNIV	\$40,602,719	\$40,602,719
531230	LEO SALARIES-UNIV	\$1,755,039	\$1,755,039
531310	REG(N S) TEMP WAGES-UNIV	\$191,145	\$191,145
531350	STU TEMP WAGES - UNIV	\$814,174	\$814,174
531410	OT PAY - UNIV	\$383,809	\$383,809
531420	HOLIDAY PAY - UNIV	\$21,217	\$21,217
531430	SHIFT PREM PAY - UNIV	\$218,282	\$218,282
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$354,630	\$354,630
531510	SOCIAL SEC CONTRIB-UNIV	\$13,317,010	\$13,317,010
531520	REG RETIRE CONTRIB-UNIV	\$13,967,721	\$13,967,721
531530	LEO RETIRE CONTRIB-UNIV	\$156,365	\$156,365
531540	OPT RETIRE CONTRIB-UNIV	\$11,437,964	\$11,437,964
531560	MED INS CONTRIB-UNIV	\$15,646,610	\$15,646,610
531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$54,847
531574	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$113,500	\$113,500
53163X	WORKERS COMPENSATION	\$313,256	\$313,256
531660	TAX EMP REIMB/ALLOW-UNIV	\$10,104	\$10,104
531664	NONTAX EMP CELL PH REIMB	\$38,667	\$38,667
TOTAL PERSONAL SERVICES		\$234,036,723	\$234,036,723
532000	PURCHASED SERVICES	\$14,352,857	\$14,352,857
532100	PURCHASED CONTRACT SERVICES	\$2,683,374	\$2,683,374
532150	ACADEMIC SERVICES	\$106,420	\$106,420
532200	UTILITIES	\$9,388,777	\$9,388,777
TOTAL PURCHASED SERVICES		\$26,531,428	\$26,531,428
533000	SUPPLIES	\$5,649,955	\$5,649,955
TOTAL SUPPLIES		\$5,649,955	\$5,649,955
534000	PROPERTY,PLANT,EQUIPMENT	\$1,420,917	\$1,420,917
534600	ART,LIBRARY,LEARNING RESOURCES	\$3,887,762	\$3,887,762
TOTAL PROPERTY,PLANT,EQUIPMENT		\$5,308,679	\$5,308,679
535000	OTHER EXPENSES	\$1,561,132	\$1,561,132
TOTAL OTHER EXPENSES		\$1,561,132	\$1,561,132
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$11,156,017
536875	GRAD ASST TUITION AWARDS	\$2,172,676	\$2,172,676
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$4,262

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
TOTAL AID AND PUBLIC ASSISTANCE		\$13,816,344	\$13,816,344
538500	MANDATORY INTRA-INST TFR	\$109,692	\$109,692
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$814,159	\$814,159
TOTAL REQUIREMENTS		\$287,718,420	\$287,718,420
RECEIPTS			
432143	GRANTS	\$136,798	\$136,798
432745	GRANTS	\$519,673	\$519,673
432825	GRANTS	\$2,352,971	\$2,352,971
432H51	CITY, ETC RESEARCH GRANTS	\$506,520	\$506,520
TOTAL GRANTS		\$3,515,962	\$3,515,962
434170	SALES,SERVICE & RENTALS	\$3,386,129	\$3,386,129
434190	SALES,SERVICE & RENTALS	\$381,378	\$381,378
434321	SALES,SERVICE & RENTALS	\$5,700	\$5,700
TOTAL SALES,SERVICE & RENTALS		\$3,773,207	\$3,773,207
435810	FEES,LICENSES & FINES	\$81,077,977	\$81,077,977
435812	FEES,LICENSES & FINES	\$199,000	\$199,000
435820	FEES,LICENSES & FINES	\$25,145,435	\$25,145,435
435822	FEES,LICENSES & FINES	(\$4,883,608)	(\$4,883,608)
435823	FEES,LICENSES & FINES	\$8,900	\$8,900
435831	FEES,LICENSES & FINES	\$660,515	\$660,515
TOTAL FEES,LICENSES & FINES		\$102,208,219	\$102,208,219
437127	PROCUREMENT CARD REBATES	\$93,869	\$93,869
TOTAL MISCELLANEOUS		\$93,869	\$93,869
TOTAL RECEIPTS		\$109,591,257	\$109,591,257
NET APPROPRIATION		\$178,127,163	\$178,127,163

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	388.470	388.470
531150	EPA-TEACH SALARIES-UNIV	1,130.982	1,130.982
531210	SPA-REG SALARIES-UNIV	803.900	803.900
531230	LEO SALARIES-UNIV	31.000	31.000
TOTAL PERSONAL SERVICES		2,354.352	2,354.352
TOTAL POSITIONS		2,354.352	2,354.352

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1101-Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$4,915,310	\$4,915,310
531150	EPA-TEACH SALARIES-UNIV	\$103,743,023	\$103,743,023
531210	SPA-REG SALARIES-UNIV	\$7,621,065	\$7,621,065
531310	REG(N S) TEMP WAGES-UNIV	\$22,129	\$22,129
531350	STU TEMP WAGES - UNIV	\$103,043	\$103,043
531410	OT PAY - UNIV	\$15,000	\$15,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$61,828	\$61,828
531510	SOCIAL SEC CONTRIB-UNIV	\$8,723,697	\$8,723,697
531520	REG RETIRE CONTRIB-UNIV	\$6,020,396	\$6,020,396
531540	OPT RETIRE CONTRIB-UNIV	\$10,076,659	\$10,076,659
531560	MED INS CONTRIB-UNIV	\$8,881,334	\$8,881,334
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$32,500
531574	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$60,000
53163X	WORKERS COMPENSATION	\$15,759	\$15,759
531664	NONTAX EMP CELL PH REIMB	\$3,411	\$3,411
TOTAL PERSONAL SERVICES		\$150,296,842	\$150,296,842
532000	PURCHASED SERVICES	\$4,481,670	\$4,481,670
532100	PURCHASED CONTRACT SERVICES	\$881,856	\$881,856
532150	ACADEMIC SERVICES	\$91,420	\$91,420
TOTAL PURCHASED SERVICES		\$5,454,946	\$5,454,946
533000	SUPPLIES	\$3,029,738	\$3,029,738
TOTAL SUPPLIES		\$3,029,738	\$3,029,738
534000	PROPERTY,PLANT,EQUIPMENT	\$179,283	\$179,283
TOTAL PROPERTY,PLANT,EQUIPMENT		\$179,283	\$179,283
535000	OTHER EXPENSES	\$135,805	\$135,805
TOTAL OTHER EXPENSES		\$135,805	\$135,805
TOTAL REQUIREMENTS		\$159,096,614	\$159,096,614
NET APPROPRIATION		\$159,096,614	\$159,096,614

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	78.810	78.810
531150	EPA-TEACH SALARIES-UNIV	1,117.502	1,117.502
531210	SPA-REG SALARIES-UNIV	167.370	167.370
TOTAL PERSONAL SERVICES		1,363.682	1,363.682
TOTAL POSITIONS		1,363.682	1,363.682

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$303,785	\$303,785
531150	EPA-TEACH SALARIES-UNIV	\$969,359	\$969,359
531210	SPA-REG SALARIES-UNIV	\$358,303	\$358,303
531350	STU TEMP WAGES - UNIV	\$20,000	\$20,000
531410	OT PAY - UNIV	\$3,134	\$3,134
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,475	\$3,475
531510	SOCIAL SEC CONTRIB-UNIV	\$100,372	\$100,372
531520	REG RETIRE CONTRIB-UNIV	\$92,435	\$92,435
531540	OPT RETIRE CONTRIB-UNIV	\$25,444	\$25,444
531560	MED INS CONTRIB-UNIV	\$43,197	\$43,197
TOTAL PERSONAL SERVICES		\$1,919,504	\$1,919,504
532000	PURCHASED SERVICES	\$32,000	\$32,000
532100	PURCHASED CONTRACT SERVICES	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$37,000	\$37,000
533000	SUPPLIES	\$245,208	\$245,208
TOTAL SUPPLIES		\$245,208	\$245,208
534000	PROPERTY,PLANT,EQUIPMENT	\$5,000	\$5,000
TOTAL PROPERTY,PLANT,EQUIPMENT		\$5,000	\$5,000
535000	OTHER EXPENSES	\$2,000	\$2,000
TOTAL OTHER EXPENSES		\$2,000	\$2,000
TOTAL REQUIREMENTS		\$2,208,712	\$2,208,712
RECEIPTS			
435810	FEES,LICENSES & FINES	\$1,544,785	\$1,544,785
435820	FEES,LICENSES & FINES	\$663,927	\$663,927
TOTAL FEES,LICENSES & FINES		\$2,208,712	\$2,208,712
TOTAL RECEIPTS		\$2,208,712	\$2,208,712
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	4.850	4.850
531150	EPA-TEACH SALARIES-UNIV	12.230	12.230
531210	SPA-REG SALARIES-UNIV	7.260	7.260
TOTAL PERSONAL SERVICES		24.340	24.340
TOTAL POSITIONS		24.340	24.340

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$90,420	\$90,420
531150	EPA-TEACH SALARIES-UNIV	\$91,896	\$91,896
531210	SPA-REG SALARIES-UNIV	\$122,472	\$122,472
531350	STU TEMP WAGES - UNIV	\$10,000	\$10,000
531410	OT PAY - UNIV	\$3,700	\$3,700
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$1,502
531510	SOCIAL SEC CONTRIB-UNIV	\$25,924	\$25,924
531520	REG RETIRE CONTRIB-UNIV	\$35,420	\$35,420
531540	OPT RETIRE CONTRIB-UNIV	\$7,247	\$7,247
531560	MED INS CONTRIB-UNIV	\$31,114	\$31,114
TOTAL PERSONAL SERVICES		\$419,695	\$419,695
532000	PURCHASED SERVICES	\$63,672	\$63,672
532100	PURCHASED CONTRACT SERVICES	\$40,000	\$40,000
532150	ACADEMIC SERVICES	\$15,000	\$15,000
TOTAL PURCHASED SERVICES		\$118,672	\$118,672
533000	SUPPLIES	\$63,570	\$63,570
TOTAL SUPPLIES		\$63,570	\$63,570
535000	OTHER EXPENSES	\$58,578	\$58,578
TOTAL OTHER EXPENSES		\$58,578	\$58,578
TOTAL REQUIREMENTS		\$660,515	\$660,515
RECEIPTS			
435831	FEES,LICENSES & FINES	\$660,515	\$660,515
TOTAL FEES,LICENSES & FINES		\$660,515	\$660,515
TOTAL RECEIPTS		\$660,515	\$660,515
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	1.750	1.750
531150	EPA-TEACH SALARIES-UNIV	1.250	1.250
531210	SPA-REG SALARIES-UNIV	2.790	2.790
TOTAL PERSONAL SERVICES		5.790	5.790
TOTAL POSITIONS		5.790	5.790

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1112-University of North Carolina System Laboratory School Operations

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,192,391	\$2,192,391
531510	SOCIAL SEC CONTRIB-UNIV	\$167,718	\$167,718
531520	REG RETIRE CONTRIB-UNIV	\$413,485	\$413,485
531560	MED INS CONTRIB-UNIV	\$256,368	\$256,368
TOTAL PERSONAL SERVICES		\$3,029,962	\$3,029,962
532100	PURCHASED CONTRACT SERVICES	\$349,202	\$349,202
TOTAL PURCHASED SERVICES		\$349,202	\$349,202
TOTAL REQUIREMENTS		\$3,379,164	\$3,379,164
RECEIPTS			
432745	GRANTS	\$519,673	\$519,673
432825	GRANTS	\$2,352,971	\$2,352,971
432H51	CITY, ETC RESEARCH GRANTS	\$506,520	\$506,520
TOTAL GRANTS		\$3,379,164	\$3,379,164
TOTAL RECEIPTS		\$3,379,164	\$3,379,164
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	42.000	42.000
TOTAL PERSONAL SERVICES		42.000	42.000
TOTAL POSITIONS		42.000	42.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1151-Libraries

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,799,274	\$2,799,274
531210	SPA-REG SALARIES-UNIV	\$2,485,328	\$2,485,328
531310	REG(N S) TEMP WAGES-UNIV	\$35,000	\$35,000
531350	STU TEMP WAGES - UNIV	\$274,514	\$274,514
531430	SHIFT PREM PAY - UNIV	\$18,751	\$18,751
531460	EPA&SPA-LONGVTY PAY-UNIV	\$32,693	\$32,693
531510	SOCIAL SEC CONTRIB-UNIV	\$410,174	\$410,174
531520	REG RETIRE CONTRIB-UNIV	\$601,687	\$601,687
531540	OPT RETIRE CONTRIB-UNIV	\$239,113	\$239,113
531560	MED INS CONTRIB-UNIV	\$638,881	\$638,881
531625	ST DISABIL-UNDESIG/UNIV	\$6,000	\$6,000
53163X	WORKERS COMPENSATION	\$800	\$800
TOTAL PERSONAL SERVICES		\$7,542,215	\$7,542,215
532000	PURCHASED SERVICES	\$1,057,302	\$1,057,302
532100	PURCHASED CONTRACT SERVICES	\$29,707	\$29,707
TOTAL PURCHASED SERVICES		\$1,087,009	\$1,087,009
533000	SUPPLIES	\$230,002	\$230,002
TOTAL SUPPLIES		\$230,002	\$230,002
534000	PROPERTY,PLANT,EQUIPMENT	\$3,346	\$3,346
534600	ART,LIBRARY,LEARNING RESOURCES	\$3,887,762	\$3,887,762
TOTAL PROPERTY,PLANT,EQUIPMENT		\$3,891,108	\$3,891,108
535000	OTHER EXPENSES	\$935,937	\$935,937
TOTAL OTHER EXPENSES		\$935,937	\$935,937
TOTAL REQUIREMENTS		\$13,686,271	\$13,686,271
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$25,000	\$25,000
TOTAL SALES,SERVICE & RENTALS		\$25,000	\$25,000
TOTAL RECEIPTS		\$25,000	\$25,000
NET APPROPRIATION		\$13,661,271	\$13,661,271

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	38.270	38.270
531210	SPA-REG SALARIES-UNIV	54.000	54.000
TOTAL PERSONAL SERVICES		92.270	92.270
TOTAL POSITIONS		92.270	92.270

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1152-General Academic Support

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$4,279,171	\$4,279,171
531210	SPA-REG SALARIES-UNIV	\$5,180,543	\$5,180,543
531310	REG(N S) TEMP WAGES-UNIV	\$31,116	\$31,116
531350	STU TEMP WAGES - UNIV	\$163,672	\$163,672
531410	OT PAY - UNIV	\$21,000	\$21,000
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$22,962
531460	EPA&SPA-LONGVTY PAY-UNIV	\$43,166	\$43,166
531510	SOCIAL SEC CONTRIB-UNIV	\$693,381	\$693,381
531520	REG RETIRE CONTRIB-UNIV	\$1,155,040	\$1,155,040
531540	OPT RETIRE CONTRIB-UNIV	\$260,695	\$260,695
531560	MED INS CONTRIB-UNIV	\$1,169,289	\$1,169,289
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$2,000
53163X	WORKERS COMPENSATION	\$1,500	\$1,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$552	\$552
531664	NONTAX EMP CELL PH REIMB	\$10,794	\$10,794
TOTAL PERSONAL SERVICES		\$13,036,881	\$13,036,881
532000	PURCHASED SERVICES	\$1,184,875	\$1,184,875
532100	PURCHASED CONTRACT SERVICES	\$23,614	\$23,614
TOTAL PURCHASED SERVICES		\$1,208,489	\$1,208,489
533000	SUPPLIES	\$324,379	\$324,379
TOTAL SUPPLIES		\$324,379	\$324,379
534000	PROPERTY,PLANT,EQUIPMENT	\$499,701	\$499,701
TOTAL PROPERTY,PLANT,EQUIPMENT		\$499,701	\$499,701
535000	OTHER EXPENSES	\$34,192	\$34,192
TOTAL OTHER EXPENSES		\$34,192	\$34,192
TOTAL REQUIREMENTS		\$15,103,642	\$15,103,642
RECEIPTS			
434190	SALES,SERVICE & RENTALS	\$17,000	\$17,000
TOTAL SALES,SERVICE & RENTALS		\$17,000	\$17,000
TOTAL RECEIPTS		\$17,000	\$17,000
NET APPROPRIATION		\$15,086,642	\$15,086,642

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	50.580	50.580
531210	SPA-REG SALARIES-UNIV	85.580	85.580

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

TOTAL PERSONAL SERVICES	136.160	136.160
TOTAL POSITIONS	136.160	136.160

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1160-Student Services

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$6,277,071	\$6,277,071
531210	SPA-REG SALARIES-UNIV	\$3,593,391	\$3,593,391
531310	REG(N S) TEMP WAGES-UNIV	\$58,005	\$58,005
531350	STU TEMP WAGES - UNIV	\$189,945	\$189,945
531410	OT PAY - UNIV	\$5,800	\$5,800
531460	EPA&SPA-LONGVTY PAY-UNIV	\$31,661	\$31,661
531510	SOCIAL SEC CONTRIB-UNIV	\$754,975	\$754,975
531520	REG RETIRE CONTRIB-UNIV	\$1,218,796	\$1,218,796
531540	OPT RETIRE CONTRIB-UNIV	\$303,721	\$303,721
531560	MED INS CONTRIB-UNIV	\$1,010,846	\$1,010,846
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$4,000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$4,000
53163X	WORKERS COMPENSATION	\$4,300	\$4,300
531664	NONTAX EMP CELL PH REIMB	\$2,210	\$2,210
TOTAL PERSONAL SERVICES		\$13,458,721	\$13,458,721
532000	PURCHASED SERVICES	\$1,522,646	\$1,522,646
532100	PURCHASED CONTRACT SERVICES	\$192,262	\$192,262
TOTAL PURCHASED SERVICES		\$1,714,908	\$1,714,908
533000	SUPPLIES	\$347,436	\$347,436
TOTAL SUPPLIES		\$347,436	\$347,436
534000	PROPERTY,PLANT,EQUIPMENT	\$315,766	\$315,766
TOTAL PROPERTY,PLANT,EQUIPMENT		\$315,766	\$315,766
535000	OTHER EXPENSES	\$99,787	\$99,787
TOTAL OTHER EXPENSES		\$99,787	\$99,787
TOTAL REQUIREMENTS		\$15,936,618	\$15,936,618
RECEIPTS			
432143	GRANTS	\$136,798	\$136,798
TOTAL GRANTS		\$136,798	\$136,798
TOTAL RECEIPTS		\$136,798	\$136,798
NET APPROPRIATION		\$15,799,820	\$15,799,820

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	109.400	109.400
531210	SPA-REG SALARIES-UNIV	71.550	71.550
TOTAL PERSONAL SERVICES		180.950	180.950
TOTAL POSITIONS		180.950	180.950

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16040-University of North Carolina at Greensboro - General Fund

1170-Institutional Support

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$8,086,861	\$8,086,861
531210	SPA-REG SALARIES-UNIV	\$11,231,423	\$11,231,423
531310	REG(N S) TEMP WAGES-UNIV	\$33,728	\$33,728
531350	STU TEMP WAGES - UNIV	\$53,000	\$53,000
531410	OT PAY - UNIV	\$41,409	\$41,409
531420	HOLIDAY PAY - UNIV	\$2,000	\$2,000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$10,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$101,472	\$101,472
531510	SOCIAL SEC CONTRIB-UNIV	\$1,402,452	\$1,402,452
531520	REG RETIRE CONTRIB-UNIV	\$2,464,538	\$2,464,538
531530	LEO RETIRE CONTRIB-UNIV	\$2,164	\$2,164
531540	OPT RETIRE CONTRIB-UNIV	\$477,251	\$477,251
531560	MED INS CONTRIB-UNIV	\$1,507,947	\$1,507,947
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$9,300
53163X	WORKERS COMPENSATION	\$16,600	\$16,600
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,552	\$9,552
531664	NONTAX EMP CELL PH REIMB	\$19,952	\$19,952
TOTAL PERSONAL SERVICES		\$25,469,649	\$25,469,649
532000	PURCHASED SERVICES	\$5,096,198	\$5,096,198
532100	PURCHASED CONTRACT SERVICES	\$420,915	\$420,915
TOTAL PURCHASED SERVICES		\$5,517,113	\$5,517,113
533000	SUPPLIES	\$342,993	\$342,993
TOTAL SUPPLIES		\$342,993	\$342,993
534000	PROPERTY,PLANT,EQUIPMENT	\$29,760	\$29,760
TOTAL PROPERTY,PLANT,EQUIPMENT		\$29,760	\$29,760
535000	OTHER EXPENSES	\$207,605	\$207,605
TOTAL OTHER EXPENSES		\$207,605	\$207,605
TOTAL REQUIREMENTS		\$31,567,120	\$31,567,120
RECEIPTS			
434321	SALES,SERVICE & RENTALS	\$5,700	\$5,700
TOTAL SALES,SERVICE & RENTALS		\$5,700	\$5,700
437127	PROCUREMENT CARD REBATES	\$93,869	\$93,869
TOTAL MISCELLANEOUS		\$93,869	\$93,869
TOTAL RECEIPTS		\$99,569	\$99,569
NET APPROPRIATION		\$31,467,551	\$31,467,551

Position Counts

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REQUIREMENTS

531110	EPA REG SALARIES-UNIV	55.810	55.810
531210	SPA-REG SALARIES-UNIV	179.630	179.630
TOTAL PERSONAL SERVICES		235.440	235.440
TOTAL POSITIONS		235.440	235.440

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$847,415	\$847,415
531210	SPA-REG SALARIES-UNIV	\$10,010,194	\$10,010,194
531230	LEO SALARIES-UNIV	\$1,755,039	\$1,755,039
531310	REG(N S) TEMP WAGES-UNIV	\$11,167	\$11,167
531410	OT PAY - UNIV	\$293,766	\$293,766
531420	HOLIDAY PAY - UNIV	\$17,217	\$17,217
531430	SHIFT PREM PAY - UNIV	\$166,569	\$166,569
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$78,833	\$78,833
531510	SOCIAL SEC CONTRIB-UNIV	\$1,038,317	\$1,038,317
531520	REG RETIRE CONTRIB-UNIV	\$1,965,924	\$1,965,924
531530	LEO RETIRE CONTRIB-UNIV	\$154,201	\$154,201
531540	OPT RETIRE CONTRIB-UNIV	\$47,834	\$47,834
531560	MED INS CONTRIB-UNIV	\$2,107,634	\$2,107,634
531572	UNEMP COMP PAYMNTS TO DES	\$7,047	\$7,047
531625	ST DISABIL-UNDESIG/UNIV	\$43,500	\$43,500
53163X	WORKERS COMPENSATION	\$274,297	\$274,297
531664	NONTAX EMP CELL PH REIMB	\$2,300	\$2,300
TOTAL PERSONAL SERVICES		\$18,863,254	\$18,863,254
532000	PURCHASED SERVICES	\$914,494	\$914,494
532100	PURCHASED CONTRACT SERVICES	\$740,818	\$740,818
532200	UTILITIES	\$9,388,777	\$9,388,777
TOTAL PURCHASED SERVICES		\$11,044,089	\$11,044,089
533000	SUPPLIES	\$1,066,629	\$1,066,629
TOTAL SUPPLIES		\$1,066,629	\$1,066,629
534000	PROPERTY,PLANT,EQUIPMENT	\$388,061	\$388,061
TOTAL PROPERTY,PLANT,EQUIPMENT		\$388,061	\$388,061
535000	OTHER EXPENSES	\$87,228	\$87,228
TOTAL OTHER EXPENSES		\$87,228	\$87,228
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$704,467
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$704,467	\$704,467
TOTAL REQUIREMENTS		\$32,153,728	\$32,153,728
RECEIPTS			
434170	SALES,SERVICE & RENTALS	\$3,386,129	\$3,386,129
434190	SALES,SERVICE & RENTALS	\$339,378	\$339,378
TOTAL SALES,SERVICE & RENTALS		\$3,725,507	\$3,725,507
TOTAL RECEIPTS		\$3,725,507	\$3,725,507

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2019-2020	2020-2021
NET APPROPRIATION		\$28,428,221	\$28,428,221
Position Counts			
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	7.000	7.000
531210	SPA-REG SALARIES-UNIV	235.720	235.720
531230	LEO SALARIES-UNIV	31.000	31.000
TOTAL PERSONAL SERVICES		273.720	273.720
TOTAL POSITIONS		273.720	273.720

**Office of State Budget And Management
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Detail by Fund
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16040-University of North Carolina at Greensboro - General Fund

1230-Student Financial Aid

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,156,017	\$11,156,017
536875	GRAD ASST TUITION AWARDS	\$2,172,676	\$2,172,676
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$4,262
TOTAL AID AND PUBLIC ASSISTANCE		\$13,816,344	\$13,816,344
538500	MANDATORY INTRA-INST TFR	\$109,692	\$109,692
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$109,692	\$109,692
TOTAL REQUIREMENTS		\$13,926,036	\$13,926,036
NET APPROPRIATION		\$13,926,036	\$13,926,036

**Office of State Budget And Management
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Detail by Fund
Biennium 2019-21**

16040-University of North Carolina at Greensboro - General Fund

1990-Multi-Activity

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
435810	FEES,LICENSES & FINES	\$79,533,192	\$79,533,192
435812	FEES,LICENSES & FINES	\$199,000	\$199,000
435820	FEES,LICENSES & FINES	\$24,481,508	\$24,481,508
435822	FEES,LICENSES & FINES	(\$4,883,608)	(\$4,883,608)
435823	FEES,LICENSES & FINES	\$8,900	\$8,900
TOTAL FEES,LICENSES & FINES		\$99,338,992	\$99,338,992
TOTAL RECEIPTS		\$99,338,992	\$99,338,992
NET APPROPRIATION		(\$99,338,992)	(\$99,338,992)