



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: UNC System Office    Code: 16010**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$42,592,385	\$42,592,385
LESS ESTIMATED RECEIPTS	\$46,899	\$46,899
<b>NET APPROPRIATION</b>	<b>\$42,545,486</b>	<b>\$42,545,486</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**16010-UNC System Office**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1141	Center for Public Television	\$9,391,690	\$9,391,690
1144	MCNC Contract (NCREN)	\$4,900,000	\$4,900,000
1170	Institutional Support	\$28,300,695	\$28,300,695
<b>TOTAL REQUIREMENTS</b>		<b>\$42,592,385</b>	<b>\$42,592,385</b>
<b>RECEIPTS</b>			
1141	Center for Public Television	\$39,049	\$39,049
1170	Institutional Support	\$7,850	\$7,850
<b>TOTAL RECEIPTS</b>		<b>\$46,899</b>	<b>\$46,899</b>
<b>NET APPROPRIATION</b>		<b>\$42,545,486</b>	<b>\$42,545,486</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1141	Center for Public Television	91.000	91.000
1170	Institutional Support	173.000	173.000
<b>TOTAL POSITIONS</b>		<b>264.000</b>	<b>264.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**16010-UNC System Office**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$11,714,571	\$11,714,571
531210	SPA-REG SALARIES-UNIV	\$10,427,950	\$10,427,950
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$149,631	\$149,631
531510	SOCIAL SEC CONTRIB-UNIV	\$1,512,988	\$1,512,988
531520	REG RETIRE CONTRIB-UNIV	\$2,980,171	\$2,980,171
531540	OPT RETIRE CONTRIB-UNIV	\$1,059,468	\$1,059,468
531560	MED INS CONTRIB-UNIV	\$1,585,829	\$1,585,829
53163X	WORKERS COMPENSATION	\$59,931	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$29,765,819</b>	<b>\$29,765,819</b>
532000	PURCHASED SERVICES	\$7,798,494	\$7,798,494
532100	PURCHASED CONTRACT SERVICES	\$1,559,387	\$1,559,387
532150	ACADEMIC SERVICES	\$3,000	\$3,000
532200	UTILITIES	\$1,357,596	\$1,357,596
<b>TOTAL PURCHASED SERVICES</b>		<b>\$10,718,477</b>	<b>\$10,718,477</b>
533000	SUPPLIES	\$378,010	\$378,010
<b>TOTAL SUPPLIES</b>		<b>\$378,010</b>	<b>\$378,010</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$419,980	\$419,980
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$419,980</b>	<b>\$419,980</b>
535000	OTHER EXPENSES	\$793,474	\$793,474
<b>TOTAL OTHER EXPENSES</b>		<b>\$793,474</b>	<b>\$793,474</b>
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$301,625
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$301,625</b>	<b>\$301,625</b>
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$215,000</b>	<b>\$215,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$42,592,385</b>	<b>\$42,592,385</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$18,049	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$21,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$39,049</b>	<b>\$39,049</b>
437127	MISCELLANEOUS	\$7,850	\$7,850
<b>TOTAL MISCELLANEOUS</b>		<b>\$7,850</b>	<b>\$7,850</b>
<b>TOTAL RECEIPTS</b>		<b>\$46,899</b>	<b>\$46,899</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**16010-UNC System Office**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>NET APPROPRIATION</b>		<b>\$42,545,486</b>	<b>\$42,545,486</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	92.000	92.000
531210	SPA-REG SALARIES-UNIV	172.000	172.000
<b>TOTAL PERSONAL SERVICES</b>		<b>264.000</b>	<b>264.000</b>
<b>TOTAL POSITIONS</b>		<b>264.000</b>	<b>264.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16010-UNC System Office**

**1141-Center for Public Television**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$542,777	\$542,777
531210	SPA-REG SALARIES-UNIV	\$4,422,407	\$4,422,407
531430	SHIFT PREM PAY - UNIV	\$142	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$77,683	\$77,683
531510	SOCIAL SEC CONTRIB-UNIV	\$385,011	\$385,011
531520	REG RETIRE CONTRIB-UNIV	\$856,918	\$856,918
531540	OPT RETIRE CONTRIB-UNIV	\$13,142	\$13,142
531560	MED INS CONTRIB-UNIV	\$530,349	\$530,349
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,828,429</b>	<b>\$6,828,429</b>
532000	PURCHASED SERVICES	\$793,137	\$793,137
532100	PURCHASED CONTRACT SERVICES	\$415,000	\$415,000
532200	UTILITIES	\$1,048,078	\$1,048,078
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,256,215</b>	<b>\$2,256,215</b>
533000	SUPPLIES	\$86,849	\$86,849
<b>TOTAL SUPPLIES</b>		<b>\$86,849</b>	<b>\$86,849</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$169,914	\$169,914
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$169,914</b>	<b>\$169,914</b>
535000	OTHER EXPENSES	\$50,283	\$50,283
<b>TOTAL OTHER EXPENSES</b>		<b>\$50,283</b>	<b>\$50,283</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,391,690</b>	<b>\$9,391,690</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$18,049	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$21,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$39,049</b>	<b>\$39,049</b>
<b>TOTAL RECEIPTS</b>		<b>\$39,049</b>	<b>\$39,049</b>
<b>NET APPROPRIATION</b>		<b>\$9,352,641</b>	<b>\$9,352,641</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	6.000	6.000
531210	SPA-REG SALARIES-UNIV	85.000	85.000
<b>TOTAL PERSONAL SERVICES</b>		<b>91.000</b>	<b>91.000</b>
<b>TOTAL POSITIONS</b>		<b>91.000</b>	<b>91.000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**16010-UNC System Office**

**1144-MCNC Contract (NCREN)**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$4,900,000	\$4,900,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>
<b>NET APPROPRIATION</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16010-UNC System Office**

**1170-Institutional Support**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$11,171,794	\$11,171,794
531210	SPA-REG SALARIES-UNIV	\$6,005,543	\$6,005,543
531310	REG(N S) TEMP WAGES-UNIV	\$221,938	\$221,938
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$71,948	\$71,948
531510	SOCIAL SEC CONTRIB-UNIV	\$1,127,977	\$1,127,977
531520	REG RETIRE CONTRIB-UNIV	\$2,123,253	\$2,123,253
531540	OPT RETIRE CONTRIB-UNIV	\$1,046,326	\$1,046,326
531560	MED INS CONTRIB-UNIV	\$1,055,480	\$1,055,480
53163X	WORKERS COMPENSATION	\$59,931	\$59,931
531651	COMPENSATION TO BOARD MEM	\$15,580	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$22,937,390</b>	<b>\$22,937,390</b>
532000	PURCHASED SERVICES	\$2,105,357	\$2,105,357
532100	PURCHASED CONTRACT SERVICES	\$1,144,387	\$1,144,387
532150	ACADEMIC SERVICES	\$3,000	\$3,000
532200	UTILITIES	\$309,518	\$309,518
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,562,262</b>	<b>\$3,562,262</b>
533000	SUPPLIES	\$291,161	\$291,161
<b>TOTAL SUPPLIES</b>		<b>\$291,161</b>	<b>\$291,161</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$250,066	\$250,066
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$250,066</b>	<b>\$250,066</b>
535000	OTHER EXPENSES	\$743,191	\$743,191
<b>TOTAL OTHER EXPENSES</b>		<b>\$743,191</b>	<b>\$743,191</b>
536J99	NGO OTH GRNT & AID-NONOP	\$301,625	\$301,625
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$301,625</b>	<b>\$301,625</b>
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$215,000</b>	<b>\$215,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$28,300,695</b>	<b>\$28,300,695</b>
<b>RECEIPTS</b>			
437127	MISCELLANEOUS	\$7,850	\$7,850
<b>TOTAL MISCELLANEOUS</b>		<b>\$7,850</b>	<b>\$7,850</b>
<b>TOTAL RECEIPTS</b>		<b>\$7,850</b>	<b>\$7,850</b>
<b>NET APPROPRIATION</b>		<b>\$28,292,845</b>	<b>\$28,292,845</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	86.000	86.000
531210	SPA-REG SALARIES-UNIV	87.000	87.000
<b>TOTAL PERSONAL SERVICES</b>		<b>173.000</b>	<b>173.000</b>
<b>TOTAL POSITIONS</b>		<b>173.000</b>	<b>173.000</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs    Code: 16011**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$68,473,249	\$106,310,539
<b>NET APPROPRIATION</b>	<b>\$68,473,249</b>	<b>\$106,310,539</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**16011-UNC Board of Governors - Institutional Programs**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1260	Board of Governors Reserve	\$51,453,249	\$89,290,539
1261	University Cancer Research Fund	\$16,020,000	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$1,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$68,473,249</b>	<b>\$106,310,539</b>
<b>NET APPROPRIATION</b>		<b>\$68,473,249</b>	<b>\$106,310,539</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**16011-UNC Board of Governors - Institutional Programs**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$1,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
53710D	RES-DATA ANALYTICS	\$1,500,000	\$1,500,000
53710E	RES-SHORT TERM DISABILITY	\$1,251,522	\$1,251,522
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$278,500
53710J	RES-LAB SCHOOLS RECURRING	\$2,000,000	\$2,000,000
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$853,760	\$853,760
537138	RES-UNCG GLOBAL BUSINESS	\$500,000	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$2,000,729	\$6,377,324
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
537206	STATE RETIREMENT INCR RES	\$14,404,762	\$36,199,792
537208	RES - STATE HEALTH PLAN	\$6,910,452	\$18,576,117
<b>TOTAL AGENCY RESERVES</b>		<b>\$51,453,249</b>	<b>\$89,290,539</b>
538700	INTER-INST TFR	\$16,020,000	\$16,020,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$16,020,000</b>	<b>\$16,020,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$68,473,249</b>	<b>\$106,310,539</b>
<b>NET APPROPRIATION</b>		<b>\$68,473,249</b>	<b>\$106,310,539</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**16011-UNC Board of Governors - Institutional Programs**

**1260-Board of Governors Reserve**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
53710D	RES-DATA ANALYTICS	\$1,500,000	\$1,500,000
53710E	RES-SHORT TERM DISABILITY	\$1,251,522	\$1,251,522
53710F	RES-FUTURE TEACHERS OF NC	\$278,500	\$278,500
53710J	RES-LAB SCHOOLS RECURRING	\$2,000,000	\$2,000,000
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$853,760	\$853,760
537138	RES-UNCG GLOBAL BUSINESS	\$500,000	\$500,000
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$400,190
537155	RES-STRATEGIC INITIATIVE	\$3,000,000	\$3,000,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537185	RES - STATE RETIRE CONTRIB - ORP	\$2,000,729	\$6,377,324
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
537206	STATE RETIREMENT INCR RES	\$14,404,762	\$36,199,792
537208	RES - STATE HEALTH PLAN	\$6,910,452	\$18,576,117
<b>TOTAL AGENCY RESERVES</b>		<b>\$51,453,249</b>	<b>\$89,290,539</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$51,453,249</b>	<b>\$89,290,539</b>
<b>NET APPROPRIATION</b>		<b>\$51,453,249</b>	<b>\$89,290,539</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**16011-UNC Board of Governors - Institutional Programs**

**1261-University Cancer Research Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538700	INTER-INST TFR	\$16,020,000	\$16,020,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$16,020,000</b>	<b>\$16,020,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$16,020,000</b>	<b>\$16,020,000</b>
<b>NET APPROPRIATION</b>		<b>\$16,020,000</b>	<b>\$16,020,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**16011-UNC Board of Governors - Institutional Programs**

**1262-College Foundation of North Carolina**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536999	GOV OTHER AIDS & GRANTS	\$1,000,000	\$1,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs    Code: 16012**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$164,000,476	\$164,000,476
LESS ESTIMATED RECEIPTS	\$54,031,975	\$54,031,975
<b>NET APPROPRIATION</b>	<b>\$109,968,501</b>	<b>\$109,968,501</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**16012-UNC Board of Governors - Related Educational Programs**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1241	Regional Education Program	\$204,997	\$204,997
1248	UNC Need Based Financial Aid	\$125,930,498	\$125,930,498
124B	Distinguished Professor Endowment	\$8,000,000	\$8,000,000
124D	Principal Fellow School Loan	\$3,258,000	\$3,258,000
124R	National Guard - Tuition Assistance	\$2,112,815	\$2,112,815
124S	National Board Professional Teacher Standards	\$100,000	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$16,594,166
125A	Cheatham-White Scholarships	\$1,800,000	\$1,800,000
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$6,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$164,000,476</b>	<b>\$164,000,476</b>
<b>RECEIPTS</b>			
1248	UNC Need Based Financial Aid	\$48,031,975	\$48,031,975
125B	Teaching Fellows Forgivable Loan Program	\$6,000,000	\$6,000,000
<b>TOTAL RECEIPTS</b>		<b>\$54,031,975</b>	<b>\$54,031,975</b>
<b>NET APPROPRIATION</b>		<b>\$109,968,501</b>	<b>\$109,968,501</b>



**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$306,447	\$306,447
<b>TOTAL PURCHASED SERVICES</b>		<b>\$306,447</b>	<b>\$306,447</b>
535000	OTHER EXPENSES	\$198,550	\$198,550
<b>TOTAL OTHER EXPENSES</b>		<b>\$198,550</b>	<b>\$198,550</b>
536999	GOV OTHER AIDS & GRANTS	\$3,122,095	\$3,122,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$440,720
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$3,562,815</b>	<b>\$3,562,815</b>
538500	MANDATORY INTRA-INST TFR	\$103,850,689	\$103,850,689
538600	NONMAND INTRA-INST TFR	\$56,031,975	\$56,031,975
538700	INTER-INST TFR	\$50,000	\$50,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$159,932,664</b>	<b>\$159,932,664</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$164,000,476</b>	<b>\$164,000,476</b>
<b>RECEIPTS</b>			
432908	STATE AID-GENERAL	\$6,000,000	\$6,000,000
432992	GRANTS	\$10,744,733	\$10,744,733
<b>TOTAL GRANTS</b>		<b>\$16,744,733</b>	<b>\$16,744,733</b>
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$37,287,242
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$37,287,242</b>	<b>\$37,287,242</b>
<b>TOTAL RECEIPTS</b>		<b>\$54,031,975</b>	<b>\$54,031,975</b>
<b>NET APPROPRIATION</b>		<b>\$109,968,501</b>	<b>\$109,968,501</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**1241-Regional Education Program**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$6,447	\$6,447
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,447</b>	<b>\$6,447</b>
535000	OTHER EXPENSES	\$198,550	\$198,550
<b>TOTAL OTHER EXPENSES</b>		<b>\$198,550</b>	<b>\$198,550</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$204,997</b>	<b>\$204,997</b>
<b>NET APPROPRIATION</b>		<b>\$204,997</b>	<b>\$204,997</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**1248-UNC Need Based Financial Aid**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538500	MANDATORY INTRA-INST TFR	\$77,898,523	\$77,898,523
538600	NONMAND INTRA-INST TFR	\$48,031,975	\$48,031,975
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$125,930,498</b>	<b>\$125,930,498</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$125,930,498</b>	<b>\$125,930,498</b>
<b>RECEIPTS</b>			
432992	GRANTS	\$10,744,733	\$10,744,733
<b>TOTAL GRANTS</b>		<b>\$10,744,733</b>	<b>\$10,744,733</b>
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$37,287,242
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$37,287,242</b>	<b>\$37,287,242</b>
<b>TOTAL RECEIPTS</b>		<b>\$48,031,975</b>	<b>\$48,031,975</b>
<b>NET APPROPRIATION</b>		<b>\$77,898,523</b>	<b>\$77,898,523</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**124B-Distinguished Professor Endowment**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$8,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$8,000,000</b>	<b>\$8,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,000,000</b>	<b>\$8,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$8,000,000</b>	<b>\$8,000,000</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**124D-Principal Fellow School Loan**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$3,258,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$3,258,000</b>	<b>\$3,258,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,258,000</b>	<b>\$3,258,000</b>
<b>NET APPROPRIATION</b>		<b>\$3,258,000</b>	<b>\$3,258,000</b>

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**16012-UNC Board of Governors - Related Educational Programs**

**124R-National Guard - Tuition Assistance**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536999	GOV OTHER AIDS & GRANTS	\$1,622,095	\$1,622,095
536J99	NGO OTH GRNT & AID-NONOP	\$440,720	\$440,720
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$2,062,815</b>	<b>\$2,062,815</b>
538700	INTER-INST TFR	\$50,000	\$50,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,112,815</b>	<b>\$2,112,815</b>
<b>NET APPROPRIATION</b>		<b>\$2,112,815</b>	<b>\$2,112,815</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**124S-National Board Professional Teacher Standards**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538500	MANDATORY INTRA-INST TFR	\$100,000	\$100,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>NET APPROPRIATION</b>		<b>\$100,000</b>	<b>\$100,000</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**124U-Forgiveable Education Loans for Service (FELS)**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$16,594,166
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$16,594,166</b>	<b>\$16,594,166</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$16,594,166</b>	<b>\$16,594,166</b>
<b>NET APPROPRIATION</b>		<b>\$16,594,166</b>	<b>\$16,594,166</b>



**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**125A-Cheatham-White Scholarships**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$300,000	\$300,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$300,000</b>	<b>\$300,000</b>
536999	GOV OTHER AIDS & GRANTS	\$1,500,000	\$1,500,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,500,000</b>	<b>\$1,500,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,800,000</b>	<b>\$1,800,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,800,000</b>	<b>\$1,800,000</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**125B-Teaching Fellows Forgivable Loan Program**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538500	MANDATORY INTRA-INST TFR	\$6,000,000	\$6,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$6,000,000</b>	<b>\$6,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,000,000</b>	<b>\$6,000,000</b>
<b>RECEIPTS</b>			
432908	STATE AID-GENERAL	\$6,000,000	\$6,000,000
<b>TOTAL GRANTS</b>		<b>\$6,000,000</b>	<b>\$6,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,000,000</b>	<b>\$6,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions    Code: 16015**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$181,349,756	\$191,349,756
<b>NET APPROPRIATION</b>	<b>\$181,349,756</b>	<b>\$191,349,756</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
124T	Private College Need Base	\$88,886,590	\$88,886,590
124V	Institute for Regenerative Medicine at Wake Forest	\$7,000,000	\$7,000,000
124W	Opportunity Scholarship Grants	\$64,840,000	\$74,840,000
124X	Special Education Scholarship Grant	\$13,043,166	\$13,043,166
124Z	Principal Preparation	\$4,580,000	\$4,580,000
125C	NC Personal Education Savings Accounts	\$3,000,000	\$3,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$181,349,756</b>	<b>\$191,349,756</b>
<b>NET APPROPRIATION</b>		<b>\$181,349,756</b>	<b>\$191,349,756</b>

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**16015-UNC General Administration - Aid to Private Institutions**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$1,341,000	\$1,341,000
532100	PURCHASED CONTRACT SERVICES	\$365,000	\$365,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,706,000</b>	<b>\$1,706,000</b>
536J99	NGO OTH GRNT & AID-NONOP	\$112,812,356	\$112,812,356
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$112,812,356</b>	<b>\$112,812,356</b>
538500	MANDATORY INTRA-INST TFR	\$65,090,000	\$75,090,000
538700	INTER-INST TFR	\$1,741,400	\$1,741,400
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$66,831,400</b>	<b>\$76,831,400</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$181,349,756</b>	<b>\$191,349,756</b>
<b>NET APPROPRIATION</b>		<b>\$181,349,756</b>	<b>\$191,349,756</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

**124T-Private College Need Base**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$87,561,316	\$87,561,316
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$87,561,316</b>	<b>\$87,561,316</b>
538700	INTER-INST TFR	\$1,325,274	\$1,325,274
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,325,274</b>	<b>\$1,325,274</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$88,886,590</b>	<b>\$88,886,590</b>
<b>NET APPROPRIATION</b>		<b>\$88,886,590</b>	<b>\$88,886,590</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

**124V-Institute for Regenerative Medicine at Wake Forest**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$7,000,000	\$7,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$7,000,000</b>	<b>\$7,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,000,000</b>	<b>\$7,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$7,000,000</b>	<b>\$7,000,000</b>

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**16015-UNC General Administration - Aid to Private Institutions**

**124W-Opportunity Scholarship Grants**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538500	MANDATORY INTRA-INST TFR	\$64,840,000	\$74,840,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$64,840,000</b>	<b>\$74,840,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$64,840,000</b>	<b>\$74,840,000</b>
<b>NET APPROPRIATION</b>		<b>\$64,840,000</b>	<b>\$74,840,000</b>



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**16015-UNC General Administration - Aid to Private Institutions**

**124X-Special Education Scholarship Grant**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$1,341,000	\$1,341,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,341,000</b>	<b>\$1,341,000</b>
536J99	NGO OTH GRNT & AID-NONOP	\$11,301,040	\$11,301,040
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$11,301,040</b>	<b>\$11,301,040</b>
538700	INTER-INST TFR	\$401,126	\$401,126
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$401,126</b>	<b>\$401,126</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$13,043,166</b>	<b>\$13,043,166</b>
<b>NET APPROPRIATION</b>		<b>\$13,043,166</b>	<b>\$13,043,166</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

**124Z-Principal Preparation**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532100	PURCHASED CONTRACT SERVICES	\$365,000	\$365,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$365,000</b>	<b>\$365,000</b>
536J99	NGO OTH GRNT & AID-NONOP	\$4,200,000	\$4,200,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$4,200,000</b>	<b>\$4,200,000</b>
538700	INTER-INST TFR	\$15,000	\$15,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$15,000</b>	<b>\$15,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,580,000</b>	<b>\$4,580,000</b>
<b>NET APPROPRIATION</b>		<b>\$4,580,000</b>	<b>\$4,580,000</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

**125C-NC Personal Education Savings Accounts**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$2,750,000	\$2,750,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$2,750,000</b>	<b>\$2,750,000</b>
538500	MANDATORY INTRA-INST TFR	\$250,000	\$250,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$250,000</b>	<b>\$250,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$3,000,000</b>	<b>\$3,000,000</b>