

**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Reserve-OSHR Minimum of Market Adjustment Code: 19005**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$2,624,316	\$2,624,316
<b>NET APPROPRIATION</b>	<b>\$2,624,316</b>	<b>\$2,624,316</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19005-General Fund Reserve-OSHR Minimum of Market Adjustment**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
19A5	OSHR Minimum of Market Adjustment	\$2,624,316	\$2,624,316
<b>TOTAL REQUIREMENTS</b>		<b>\$2,624,316</b>	<b>\$2,624,316</b>
<b>NET APPROPRIATION</b>		<b>\$2,624,316</b>	<b>\$2,624,316</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19005-General Fund Reserve-OSHR Minimum of Market Adjustment**

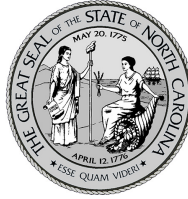
<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
537100	AGENCY RESERVES	\$2,624,316	\$2,624,316
<b>TOTAL RESERVES</b>		<b>\$2,624,316</b>	<b>\$2,624,316</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,624,316</b>	<b>\$2,624,316</b>
<b>NET APPROPRIATION</b>		<b>\$2,624,316</b>	<b>\$2,624,316</b>

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21

**19005-General Fund Reserve-OSHR Minimum of Market Adjustment**

**19A5-OSHR Minimum of Market Adjustment**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
537100	AGENCY RESERVES	\$2,624,316	\$2,624,316
<b>TOTAL RESERVES</b>		<b>\$2,624,316</b>	<b>\$2,624,316</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,624,316</b>	<b>\$2,624,316</b>
<b>NET APPROPRIATION</b>		<b>\$2,624,316</b>	<b>\$2,624,316</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Reserve- Golden L.E.A.F. Code: 19012**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$15,000,000	
<b>NET APPROPRIATION</b>	<b>\$15,000,000</b>	

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19012-General Fund Reserve- Golden L.E.A.F.**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1912	GF- Golden Long-Term Economic Advancement Foundation	\$15,000,000	
<b>TOTAL REQUIREMENTS</b>		<b>\$15,000,000</b>	
<b>NET APPROPRIATION</b>		<b>\$15,000,000</b>	

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19012-General Fund Reserve- Golden L.E.A.F.**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536902	GOLDEN LEAF -TOBACCO STWD	\$15,000,000	
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$15,000,000</b>	
<b>TOTAL REQUIREMENTS</b>		<b>\$15,000,000</b>	
<b>NET APPROPRIATION</b>		<b>\$15,000,000</b>	

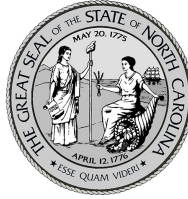
**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19012-General Fund Reserve- Golden L.E.A.F.**

**1912-GF- Golden Long-Term Economic Advancement Foundation**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
536902	GOLDEN LEAF -TOBACCO STWD	\$15,000,000	
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$15,000,000</b>	
<b>TOTAL REQUIREMENTS</b>		<b>\$15,000,000</b>	
<b>NET APPROPRIATION</b>		<b>\$15,000,000</b>	





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Reserve - Disaster Expenditures    Code: 19031**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$5,000,000	
<b>NET APPROPRIATION</b>	<b>\$5,000,000</b>	

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19031-General Fund Reserve - Disaster Expenditures**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1931	General Fund Reserve-Emergency Response and Disaster Relief Fund	\$5,000,000	
<b>TOTAL REQUIREMENTS</b>		<b>\$5,000,000</b>	
<b>NET APPROPRIATION</b>		<b>\$5,000,000</b>	

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19031-General Fund Reserve - Disaster Expenditures**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<hr/>			
<b>REQUIREMENTS</b>			
537100	AGENCY RESERVES	\$5,000,000	
<b>TOTAL RESERVES</b>		<hr/> <b>\$5,000,000</b>	
<b>TOTAL REQUIREMENTS</b>		<hr/> <b>\$5,000,000</b>	
<b>NET APPROPRIATION</b>		<hr/> <b>\$5,000,000</b>	
		<hr/> <hr/>	

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21

**19031-General Fund Reserve - Disaster Expenditures**

**1931-General Fund Reserve-Emergency Response and Disaster Relief Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
537100	AGENCY RESERVES	\$5,000,000	
<b>TOTAL RESERVES</b>		<b>\$5,000,000</b>	
<b>TOTAL REQUIREMENTS</b>		<b>\$5,000,000</b>	
<b>NET APPROPRIATION</b>		<b>\$5,000,000</b>	



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Reserve Transfer to Department of Transportation Code: 19085**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$36,000,000	
<b>NET APPROPRIATION</b>	<b>\$36,000,000</b>	

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

<b>19085-General Fund Reserve Transfer to Department of Transportation</b>		<b>2019-2020</b>	<b>2020-2021</b>
<b>Fund Code</b>	<b>Fund Title</b>		
<b>REQUIREMENTS</b>			
19D5	General Fund Reserve Transfer to Department of Transportation	\$36,000,000	
<b>TOTAL REQUIREMENTS</b>		<b>\$36,000,000</b>	
<b>NET APPROPRIATION</b>		<b>\$36,000,000</b>	

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19085-General Fund Reserve Transfer to Department of Transportation**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538166	TRANSFER TO DOT FR 19085	\$36,000,000	
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$36,000,000</b>	
<b>TOTAL REQUIREMENTS</b>		<b>\$36,000,000</b>	
<b>NET APPROPRIATION</b>		<b>\$36,000,000</b>	

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19085-General Fund Reserve Transfer to Department of Transportation**

**19D5-General Fund Reserve Transfer to Department of Transportation**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538166	TRANSFER TO DOT FR 19085	\$36,000,000	
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$36,000,000</b>	
<b>TOTAL REQUIREMENTS</b>		<b>\$36,000,000</b>	
<b>NET APPROPRIATION</b>		<b>\$36,000,000</b>	





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Capital & Infrastructure General Fund Appropriations Code: 19086**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$15,000,000	\$15,000,000
<b>NET APPROPRIATION</b>	<b>\$15,000,000</b>	<b>\$15,000,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19086-State Capital & Infrastructure General Fund Appropriations**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1986	State Capital & Infrastructure General Fund Appropriations	\$15,000,000	\$15,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19086-State Capital & Infrastructure General Fund Appropriations**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538167	TRANSFER TO 24001 SCIF	\$15,000,000	\$15,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19086-State Capital & Infrastructure General Fund Appropriations**

**1986-State Capital & Infrastructure General Fund Appropriations**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538167	TRANSFER TO 24001 SCIF	\$15,000,000	\$15,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$15,000,000</b>	<b>\$15,000,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal    Code: 19425**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$1,616,380	\$1,616,380
<b>NET APPROPRIATION</b>	<b>\$1,616,380</b>	<b>\$1,616,380</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19425-State Treasurer - Debt Service - Federal**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1425	Reserves	\$1,616,380	\$1,616,380
<b>TOTAL REQUIREMENTS</b>		<b>\$1,616,380</b>	<b>\$1,616,380</b>
<b>NET APPROPRIATION</b>		<b>\$1,616,380</b>	<b>\$1,616,380</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19425-State Treasurer - Debt Service - Federal**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
5325XX	RENTALS/LEASES	\$1,616,380	\$1,616,380
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,616,380</b>	<b>\$1,616,380</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,616,380</b>	<b>\$1,616,380</b>
<b>NET APPROPRIATION</b>		<b>\$1,616,380</b>	<b>\$1,616,380</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19425-State Treasurer - Debt Service - Federal**

**1425-Reserves**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
5325XX	RENTALS/LEASES	\$1,616,380	\$1,616,380
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,616,380</b>	<b>\$1,616,380</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,616,380</b>	<b>\$1,616,380</b>
<b>NET APPROPRIATION</b>		<b>\$1,616,380</b>	<b>\$1,616,380</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B Code: 19902**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$35,600,000	\$35,600,000
<b>NET APPROPRIATION</b>	<b>(\$35,600,000)</b>	<b>(\$35,600,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19902-General Fund Tax - Licenses Schedule B**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1902	Schedule B - Licenses	\$35,600,000	\$35,600,000
<b>TOTAL RECEIPTS</b>		<b>\$35,600,000</b>	<b>\$35,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$35,600,000)</b>	<b>(\$35,600,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19902-General Fund Tax - Licenses Schedule B**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$35,600,000	\$35,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$35,600,000</b>	<b>\$35,600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$35,600,000</b>	<b>\$35,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$35,600,000)</b>	<b>(\$35,600,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19902-General Fund Tax - Licenses Schedule B**

**1902-Schedule B - Licenses**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$35,600,000	\$35,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$35,600,000</b>	<b>\$35,600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$35,600,000</b>	<b>\$35,600,000</b>
<b>NET APPROPRIATION</b>		<b>(\$35,600,000)</b>	<b>(\$35,600,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products    Code: 19903**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$256,200,000	\$254,900,000
<b>NET APPROPRIATION</b>	<b>(\$256,200,000)</b>	<b>(\$254,900,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19903-General Fund Tax - Tobacco Products**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1903	Schedule BA - Tobacco Tax	\$256,200,000	\$254,900,000
<b>TOTAL RECEIPTS</b>		<b>\$256,200,000</b>	<b>\$254,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$256,200,000)</b>	<b>(\$254,900,000)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19903-General Fund Tax - Tobacco Products**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$256,200,000	\$254,900,000
<b>TOTAL TAX REVENUES</b>		<b>\$256,200,000</b>	<b>\$254,900,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$256,200,000</b>	<b>\$254,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$256,200,000)</b>	<b>(\$254,900,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19903-General Fund Tax - Tobacco Products**

**1903-Schedule BA - Tobacco Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$256,200,000	\$254,900,000
<b>TOTAL TAX REVENUES</b>		<b>\$256,200,000</b>	<b>\$254,900,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$256,200,000</b>	<b>\$254,900,000</b>
<b>NET APPROPRIATION</b>		<b>(\$256,200,000)</b>	<b>(\$254,900,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Franchise      Code: 19905**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$745,700,000	\$765,500,000
<b>NET APPROPRIATION</b>	<b>(\$745,700,000)</b>	<b>(\$765,500,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19905-General Fund Tax - Franchise**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1905	Franchise Tax	\$745,700,000	\$765,500,000
<b>TOTAL RECEIPTS</b>		<b>\$745,700,000</b>	<b>\$765,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$745,700,000)</b>	<b>(\$765,500,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19905-General Fund Tax - Franchise**

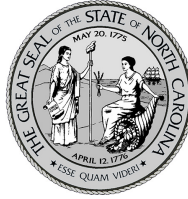
<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$745,700,000	\$765,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$745,700,000</b>	<b>\$765,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$745,700,000</b>	<b>\$765,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$745,700,000)</b>	<b>(\$765,500,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19905-General Fund Tax - Franchise**

**1905-Franchise Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$745,700,000	\$765,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$745,700,000</b>	<b>\$765,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$745,700,000</b>	<b>\$765,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$745,700,000)</b>	<b>(\$765,500,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Individual Income Code: 19906**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$13,030,100,000	\$13,515,300,000
<b>NET APPROPRIATION</b>	<b>(\$13,030,100,000)</b>	<b>(\$13,515,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19906-General Fund Tax - Individual Income**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1906	Schedule D - Income Tax	\$13,030,100,000	\$13,515,300,000
<b>TOTAL RECEIPTS</b>		<b>\$13,030,100,000</b>	<b>\$13,515,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$13,030,100,000)</b>	<b>(\$13,515,300,000)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19906-General Fund Tax - Individual Income**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$13,030,100,000	\$13,515,300,000
<b>TOTAL TAX REVENUES</b>		<b>\$13,030,100,000</b>	<b>\$13,515,300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$13,030,100,000</b>	<b>\$13,515,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$13,030,100,000)</b>	<b>(\$13,515,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19906-General Fund Tax - Individual Income**

**1906-Schedule D - Income Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$13,030,100,000	\$13,515,300,000
<b>TOTAL TAX REVENUES</b>		<b>\$13,030,100,000</b>	<b>\$13,515,300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$13,030,100,000</b>	<b>\$13,515,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$13,030,100,000)</b>	<b>(\$13,515,300,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use    Code: 19907**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$8,203,300,000	\$8,610,700,000
<b>NET APPROPRIATION</b>	<b>(\$8,203,300,000)</b>	<b>(\$8,610,700,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19907-General Fund Tax - Sales and Use**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1907	Schedule E - Sales Tax	\$8,203,300,000	\$8,610,700,000
<b>TOTAL RECEIPTS</b>		<b>\$8,203,300,000</b>	<b>\$8,610,700,000</b>
<b>NET APPROPRIATION</b>		<b>(\$8,203,300,000)</b>	<b>(\$8,610,700,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19907-General Fund Tax - Sales and Use**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$8,203,300,000	\$8,610,700,000
<b>TOTAL TAX REVENUES</b>		<b>\$8,203,300,000</b>	<b>\$8,610,700,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,203,300,000</b>	<b>\$8,610,700,000</b>
<b>NET APPROPRIATION</b>		<b>(\$8,203,300,000)</b>	<b>(\$8,610,700,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19907-General Fund Tax - Sales and Use**

**1907-Schedule E - Sales Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$8,203,300,000	\$8,610,700,000
<b>TOTAL TAX REVENUES</b>		<b>\$8,203,300,000</b>	<b>\$8,610,700,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$8,203,300,000</b>	<b>\$8,610,700,000</b>
<b>NET APPROPRIATION</b>		<b>(\$8,203,300,000)</b>	<b>(\$8,610,700,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Beverage    Code: 19908**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$411,500,000	\$425,700,000
<b>NET APPROPRIATION</b>	<b>(\$411,500,000)</b>	<b>(\$425,700,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19908-General Fund Tax - Beverage**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1908	Schedule F - Beverage Tax	\$411,500,000	\$425,700,000
<b>TOTAL RECEIPTS</b>		<b>\$411,500,000</b>	<b>\$425,700,000</b>
<b>NET APPROPRIATION</b>		<b>(\$411,500,000)</b>	<b>(\$425,700,000)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19908-General Fund Tax - Beverage**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$411,500,000	\$425,700,000
<b>TOTAL TAX REVENUES</b>		<b>\$411,500,000</b>	<b>\$425,700,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$411,500,000</b>	<b>\$425,700,000</b>
<b>NET APPROPRIATION</b>		<b>(\$411,500,000)</b>	<b>(\$425,700,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19908-General Fund Tax - Beverage**

**1908-Schedule F - Beverage Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$411,500,000	\$425,700,000
<b>TOTAL TAX REVENUES</b>		<b>\$411,500,000</b>	<b>\$425,700,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$411,500,000</b>	<b>\$425,700,000</b>
<b>NET APPROPRIATION</b>		<b>(\$411,500,000)</b>	<b>(\$425,700,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company    Code: 19912**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$565,300,000	\$579,800,000
<b>NET APPROPRIATION</b>	<b>(\$565,300,000)</b>	<b>(\$579,800,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19912-General Fund Tax - Insurance Company**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1912	Schedule 1B - Insurance Tax	\$565,300,000	\$579,800,000
<b>TOTAL RECEIPTS</b>		<b>\$565,300,000</b>	<b>\$579,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$565,300,000)</b>	<b>(\$579,800,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19912-General Fund Tax - Insurance Company**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$565,300,000	\$579,800,000
<b>TOTAL TAX REVENUES</b>		<b>\$565,300,000</b>	<b>\$579,800,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$565,300,000</b>	<b>\$579,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$565,300,000)</b>	<b>(\$579,800,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19912-General Fund Tax - Insurance Company**

**1912-Schedule 1B - Insurance Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$565,300,000	\$579,800,000
<b>TOTAL TAX REVENUES</b>		<b>\$565,300,000</b>	<b>\$579,800,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$565,300,000</b>	<b>\$579,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$565,300,000)</b>	<b>(\$579,800,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income Code: 19916**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$735,600,000	\$795,100,000
<b>NET APPROPRIATION</b>	<b>(\$735,600,000)</b>	<b>(\$795,100,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19916-General Fund Tax - Corporate Income**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1916	Corporate Income Tax	\$735,600,000	\$795,100,000
<b>TOTAL RECEIPTS</b>		<b>\$735,600,000</b>	<b>\$795,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$735,600,000)</b>	<b>(\$795,100,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19916-General Fund Tax - Corporate Income**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$735,600,000	\$795,100,000
<b>TOTAL TAX REVENUES</b>		<b>\$735,600,000</b>	<b>\$795,100,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$735,600,000</b>	<b>\$795,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$735,600,000)</b>	<b>(\$795,100,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19916-General Fund Tax - Corporate Income**

**1916-Corporate Income Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$735,600,000	\$795,100,000
<b>TOTAL TAX REVENUES</b>		<b>\$735,600,000</b>	<b>\$795,100,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$735,600,000</b>	<b>\$795,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$735,600,000)</b>	<b>(\$795,100,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance    Code: 19920**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$85,100,000	\$88,700,000
<b>NET APPROPRIATION</b>	<b>(\$85,100,000)</b>	<b>(\$88,700,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19920-General Fund Tax - Real Estate Conveyance**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1920	Real Estate Conveyance Tax	\$85,100,000	\$88,700,000
<b>TOTAL RECEIPTS</b>		<b>\$85,100,000</b>	<b>\$88,700,000</b>
<b>NET APPROPRIATION</b>		<b>(\$85,100,000)</b>	<b>(\$88,700,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19920-General Fund Tax - Real Estate Conveyance**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$85,100,000	\$88,700,000
<b>TOTAL TAX REVENUES</b>		<b>\$85,100,000</b>	<b>\$88,700,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$85,100,000</b>	<b>\$88,700,000</b>
<b>NET APPROPRIATION</b>		<b>(\$85,100,000)</b>	<b>(\$88,700,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19920-General Fund Tax - Real Estate Conveyance**

**1920-Real Estate Conveyance Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$85,100,000	\$88,700,000
<b>TOTAL TAX REVENUES</b>		<b>\$85,100,000</b>	<b>\$88,700,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$85,100,000</b>	<b>\$88,700,000</b>
<b>NET APPROPRIATION</b>		<b>(\$85,100,000)</b>	<b>(\$88,700,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - White Goods    Code: 19921**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$2,700,000	\$2,800,000
<b>NET APPROPRIATION</b>	<b>(\$2,700,000)</b>	<b>(\$2,800,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19921-General Fund Tax - White Goods**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1921	White Goods	\$2,700,000	\$2,800,000
<b>TOTAL RECEIPTS</b>		<b>\$2,700,000</b>	<b>\$2,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$2,700,000)</b>	<b>(\$2,800,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19921-General Fund Tax - White Goods**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$2,700,000	\$2,800,000
<b>TOTAL TAX REVENUES</b>		<b>\$2,700,000</b>	<b>\$2,800,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,700,000</b>	<b>\$2,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$2,700,000)</b>	<b>(\$2,800,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19921-General Fund Tax - White Goods**

**1921-White Goods**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$2,700,000	\$2,800,000
<b>TOTAL TAX REVENUES</b>		<b>\$2,700,000</b>	<b>\$2,800,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,700,000</b>	<b>\$2,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$2,700,000)</b>	<b>(\$2,800,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal    Code: 19922**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$6,200,000	\$6,200,000
<b>NET APPROPRIATION</b>	<b>(\$6,200,000)</b>	<b>(\$6,200,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19922-General Fund Tax - Scrap Tire Disposal**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1922	Scrap Tire Disposal	\$6,200,000	\$6,200,000
<b>TOTAL RECEIPTS</b>		<b>\$6,200,000</b>	<b>\$6,200,000</b>
<b>NET APPROPRIATION</b>		<b>(\$6,200,000)</b>	<b>(\$6,200,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19922-General Fund Tax - Scrap Tire Disposal**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$6,200,000	\$6,200,000
<b>TOTAL TAX REVENUES</b>		<b>\$6,200,000</b>	<b>\$6,200,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,200,000</b>	<b>\$6,200,000</b>
<b>NET APPROPRIATION</b>		<b>(\$6,200,000)</b>	<b>(\$6,200,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19922-General Fund Tax - Scrap Tire Disposal**

**1922-Scrap Tire Disposal**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$6,200,000	\$6,200,000
<b>TOTAL TAX REVENUES</b>		<b>\$6,200,000</b>	<b>\$6,200,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,200,000</b>	<b>\$6,200,000</b>
<b>NET APPROPRIATION</b>		<b>(\$6,200,000)</b>	<b>(\$6,200,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal Code: 19924**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$2,500,000	\$2,500,000
<b>NET APPROPRIATION</b>	<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19924-General Fund Tax - Solid Waste Disposal**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1924	Solid Waste Disposal Tax	\$2,500,000	\$2,500,000
<b>TOTAL RECEIPTS</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19924-General Fund Tax - Solid Waste Disposal**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$2,500,000	\$2,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19924-General Fund Tax - Solid Waste Disposal**

**1924-Solid Waste Disposal Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$2,500,000	\$2,500,000
<b>TOTAL TAX REVENUES</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,500,000</b>	<b>\$2,500,000</b>
<b>NET APPROPRIATION</b>		<b>(\$2,500,000)</b>	<b>(\$2,500,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous    Code: 19949**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$300,000	\$300,000
<b>NET APPROPRIATION</b>	<b>(\$300,000)</b>	<b>(\$300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19949-General Fund Tax - Miscellaneous**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1949	Scheduled M - Miscellaneous Tax	\$300,000	\$300,000
<b>TOTAL RECEIPTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$300,000)</b>	<b>(\$300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19949-General Fund Tax - Miscellaneous**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$300,000	\$300,000
<b>TOTAL TAX REVENUES</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$300,000)</b>	<b>(\$300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19949-General Fund Tax - Miscellaneous**

**1949-Scheduled M - Miscellaneous Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$300,000	\$300,000
<b>TOTAL TAX REVENUES</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$300,000)</b>	<b>(\$300,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation Code: 19951**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$87,800,000	\$90,100,000
<b>NET APPROPRIATION</b>	<b>(\$87,800,000)</b>	<b>(\$90,100,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19951-General Fund NonTax - Insurance - Training Regulation**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1951	GF Non-Tax - Insurance - Training Regulation	\$87,800,000	\$90,100,000
<b>TOTAL RECEIPTS</b>		<b>\$87,800,000</b>	<b>\$90,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$87,800,000)</b>	<b>(\$90,100,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19951-General Fund NonTax - Insurance - Training Regulation**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$12,300,000	\$14,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$12,300,000</b>	<b>\$14,600,000</b>
438105	SAVINGS RESERVE TRANSFER	\$75,500,000	\$75,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$75,500,000</b>	<b>\$75,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$87,800,000</b>	<b>\$90,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$87,800,000)</b>	<b>(\$90,100,000)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**19951-General Fund NonTax - Insurance - Training Regulation**

**1951-GF Non-Tax - Insurance - Training Regulation**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$12,300,000	\$14,600,000
<b>TOTAL TAX REVENUES</b>		<b>\$12,300,000</b>	<b>\$14,600,000</b>
438105	SAVINGS RESERVE TRANSFER	\$75,500,000	\$75,500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$75,500,000</b>	<b>\$75,500,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$87,800,000</b>	<b>\$90,100,000</b>
<b>NET APPROPRIATION</b>		<b>(\$87,800,000)</b>	<b>(\$90,100,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share    Code: 19961**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$165,300,000	\$130,000,000
<b>NET APPROPRIATION</b>	<b>(\$165,300,000)</b>	<b>(\$130,000,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19961-General Fund NonTax - Disproportionate Share**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1961	Non-Tax Revenue - Disproportionate Share	\$165,300,000	\$130,000,000
<b>TOTAL RECEIPTS</b>		<b>\$165,300,000</b>	<b>\$130,000,000</b>
<b>NET APPROPRIATION</b>		<b>(\$165,300,000)</b>	<b>(\$130,000,000)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**19961-General Fund NonTax - Disproportionate Share**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$15,700,000	(\$19,600,000)
<b>TOTAL TAX REVENUES</b>		<b>\$15,700,000</b>	<b>(\$19,600,000)</b>
438101	TRANS FROM OSBPM	\$149,600,000	\$149,600,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$149,600,000</b>	<b>\$149,600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$165,300,000</b>	<b>\$130,000,000</b>
<b>NET APPROPRIATION</b>		<b>(\$165,300,000)</b>	<b>(\$130,000,000)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**19961-General Fund NonTax - Disproportionate Share**

**1961-Non-Tax Revenue - Disproportionate Share**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
431100	TAX REVENUES	\$15,700,000	(\$19,600,000)
<b>TOTAL TAX REVENUES</b>		<b>\$15,700,000</b>	<b>(\$19,600,000)</b>
438101	TRANS FROM OSBPM	\$149,600,000	\$149,600,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$149,600,000</b>	<b>\$149,600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$165,300,000</b>	<b>\$130,000,000</b>
<b>NET APPROPRIATION</b>		<b>(\$165,300,000)</b>	<b>(\$130,000,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement    Code: 19964**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$136,200,000	\$131,800,000
<b>NET APPROPRIATION</b>	<b>(\$136,200,000)</b>	<b>(\$131,800,000)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**19964-General Fund NonTax - Master Settlement Agreement**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1964	Master Settlement Agreement - Non Tax	\$136,200,000	\$131,800,000
<b>TOTAL RECEIPTS</b>		<b>\$136,200,000</b>	<b>\$131,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$136,200,000)</b>	<b>(\$131,800,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19964-General Fund NonTax - Master Settlement Agreement**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
435590	TOBACCO SETTLEMENT	\$136,200,000	\$131,800,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$136,200,000</b>	<b>\$131,800,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$136,200,000</b>	<b>\$131,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$136,200,000)</b>	<b>(\$131,800,000)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**19964-General Fund NonTax - Master Settlement Agreement**

**1964-Master Settlement Agreement - Non Tax**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
435590	TOBACCO SETTLEMENT	\$136,200,000	\$131,800,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$136,200,000</b>	<b>\$131,800,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$136,200,000</b>	<b>\$131,800,000</b>
<b>NET APPROPRIATION</b>		<b>(\$136,200,000)</b>	<b>(\$131,800,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments Code: 19965**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$167,200,000	\$168,300,000
<b>NET APPROPRIATION</b>	<b>(\$167,200,000)</b>	<b>(\$168,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19965-General Fund NonTax - State Treasurer Investments**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1965	Non-Tax Revenue - Treasurer's	\$167,200,000	\$168,300,000
<b>TOTAL RECEIPTS</b>		<b>\$167,200,000</b>	<b>\$168,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$167,200,000)</b>	<b>(\$168,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19965-General Fund NonTax - State Treasurer Investments**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
433122	STIF INT INC-GENERAL REV	\$167,200,000	\$168,300,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$167,200,000</b>	<b>\$168,300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$167,200,000</b>	<b>\$168,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$167,200,000)</b>	<b>(\$168,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19965-General Fund NonTax - State Treasurer Investments**

**1965-Non-Tax Revenue - Treasurer's**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
433122	STIF INT INC-GENERAL REV	\$167,200,000	\$168,300,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$167,200,000</b>	<b>\$168,300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$167,200,000</b>	<b>\$168,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$167,200,000)</b>	<b>(\$168,300,000)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: General Fund NonTax - AOC Code: 19974**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$228,800,000	\$225,300,000
<b>NET APPROPRIATION</b>	<b>(\$228,800,000)</b>	<b>(\$225,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19974-General Fund NonTax - AOC**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1974	Non-Tax Revenue - Judicial	\$228,800,000	\$225,300,000
<b>TOTAL RECEIPTS</b>		<b>\$228,800,000</b>	<b>\$225,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$228,800,000)</b>	<b>(\$225,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19974-General Fund NonTax - AOC**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$228,799,330	\$225,299,330
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$228,800,000</b>	<b>\$225,300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$228,800,000</b>	<b>\$225,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$228,800,000)</b>	<b>(\$225,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19974-General Fund NonTax - AOC**

**1974-Non-Tax Revenue - Judicial**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$228,799,330	\$225,299,330
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$228,800,000</b>	<b>\$225,300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$228,800,000</b>	<b>\$225,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$228,800,000)</b>	<b>(\$225,300,000)</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Intra State Transfer    Code: 19978**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$202,800,000	\$204,300,000
<b>NET APPROPRIATION</b>	<b>(\$202,800,000)</b>	<b>(\$204,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**19978-Intra State Transfer**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
1978	Intra-State Transfers	\$202,800,000	\$204,300,000
<b>TOTAL RECEIPTS</b>		<b>\$202,800,000</b>	<b>\$204,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$202,800,000)</b>	<b>(\$204,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**19978-Intra State Transfer**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
437990	OTHER MISC REV-PROGRAM	\$202,800,000	\$204,300,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$202,800,000</b>	<b>\$204,300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$202,800,000</b>	<b>\$204,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$202,800,000)</b>	<b>(\$204,300,000)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**19978-Intra State Transfer**

**1978-Intra-State Transfers**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
437990	OTHER MISC REV-PROGRAM	\$202,800,000	\$204,300,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$202,800,000</b>	<b>\$204,300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$202,800,000</b>	<b>\$204,300,000</b>
<b>NET APPROPRIATION</b>		<b>(\$202,800,000)</b>	<b>(\$204,300,000)</b>