



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Office of Administrative Hearings    Code: 18210**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$8,028,182	\$8,237,033
LESS ESTIMATED RECEIPTS	\$1,684,910	\$1,684,910
<b>NET APPROPRIATION</b>	<b>\$6,343,272</b>	<b>\$6,552,123</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**18210-Office of Administrative Hearings**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1100	Administration and Operations	\$7,580,802	\$7,789,653
1200	Human Relations Commission	\$447,380	\$447,380
<b>TOTAL REQUIREMENTS</b>		<b>\$8,028,182</b>	<b>\$8,237,033</b>
<b>RECEIPTS</b>			
1100	Administration and Operations	\$1,684,910	\$1,684,910
<b>TOTAL RECEIPTS</b>		<b>\$1,684,910</b>	<b>\$1,684,910</b>
<b>NET APPROPRIATION</b>		<b>\$6,343,272</b>	<b>\$6,552,123</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1100	Administration and Operations	50.500	50.500
1200	Human Relations Commission	5.290	5.290
<b>TOTAL POSITIONS</b>		<b>55.790</b>	<b>55.790</b>

**Office of State Budget And Management**  
**Certified Budget**  
**Summary By Account**  
**Biennium 2019-21**

**18210-Office of Administrative Hearings**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$120,064	\$120,064
531211	SPA-REG SALARIES-APPRO	\$3,580,254	\$3,580,254
531212	SPA-REG SALARIES-RECPT	\$197,608	\$197,608
531311	REG(N S) TEMP WAGES-APPR	\$40,788	\$40,788
531411	OT PAY - APPROPRIATED	\$12,000	\$12,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$80,030	\$80,030
531511	SOCIAL SEC CONTRIB-APPRO	\$291,745	\$291,745
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,117	\$15,117
531521	REG RETIRE CONTRIB-APPRO	\$691,189	\$691,189
531522	REG RETIRE CONTRIB-RECPTS	\$32,985	\$32,985
531561	MED INS CONTRIB-APPRO	\$336,649	\$336,649
531562	MED INS CONTRIB-RECPTS	\$18,312	\$18,312
531575	EMPLOYEE ASSISTANCE PROGR	\$50	\$50
531576	FLEXIBLE SPENDING SAVINGS	\$4,341	\$4,341
531627	ST DISABILITY PMT-APPROP	\$1,884	\$1,884
531631	WRKER COMP-MED PAYMENTS	\$533	\$533
531651	COMPENSATION TO BOARD MEM	\$18,614	\$18,614
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,442,163</b>	<b>\$5,442,163</b>
532110	LEGAL SERVICES	\$5,500	\$5,500
532140	OTH INFORMATION TECH SVCS	\$200	\$200
532144	PC/PRINTER SUPPORT SVC	\$52,614	\$52,614
532145	SERVER SUPPORT SVC	\$3,521	\$3,521
532170	ADMIN SERVICES	\$1,368,921	\$1,368,921
532184	JANITORIAL SER AGREEMENT	\$10,600	\$10,600
532185	WASTE REM/RECY SER AGREEM	\$160	\$160
532199	MISC CONTRACTUAL SERVICES	\$16,065	\$16,065
5322XX	UTILITY/ENERGY SERVICES	\$26,000	\$26,000
5324XX	MAINTENANCE AGREEMENTS	\$13,091	\$13,091
5325XX	RENTALS/LEASES	\$420,747	\$427,321
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$69,523	\$69,523
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$243,126	\$243,126
5329XX	OTHER SERVICES	\$5,629	\$5,629
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,235,697</b>	<b>\$2,242,271</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$27,703	\$27,703
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,581	\$1,581
<b>TOTAL SUPPLIES</b>		<b>\$29,284</b>	<b>\$29,284</b>
5345XX	EQUIPMENT	\$11,625	\$11,625
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$18,120	\$18,120
5347XX	INTANGIBLE ASSETS	\$1,200	\$1,200

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**18210-Office of Administrative Hearings**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$30,945</b>	<b>\$30,945</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,906	\$6,906
5359XX	OTHER EXPENSES	\$100	\$100
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$7,006</b>	<b>\$7,006</b>
537204	RES-LEGIS INCR COMPENSATN	\$118,883	\$237,766
537206	RES-ST RETIREMENT SYS CON	\$43,333	\$108,897
537208	RES-STATE HEALTH PLAN	\$10,563	\$28,393
<b>TOTAL RESERVES</b>		<b>\$172,779</b>	<b>\$375,056</b>
538108	CATS IT PROJECT	\$110,308	\$110,308
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$110,308</b>	<b>\$110,308</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,028,182</b>	<b>\$8,237,033</b>
<b>RECEIPTS</b>			
434160	PROFESSIONAL SERVICES	\$50,366	\$50,366
434190	OTHER SALES & SERVICES	\$500	\$500
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$50,866</b>	<b>\$50,866</b>
435600	REGISTRATION FEES	\$1,100	\$1,100
435900	OTHER LIC,FEES/PERMITS	\$630	\$630
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$1,730</b>	<b>\$1,730</b>
538302	REIMB DMA DIRECT	\$1,607,558	\$1,607,558
538303	REIMB DMA INDIRECT COST	\$24,756	\$24,756
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,632,314</b>	<b>\$1,632,314</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,684,910</b>	<b>\$1,684,910</b>
<b>NET APPROPRIATION</b>		<b>\$6,343,272</b>	<b>\$6,552,123</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	51.290	51.290
531212	SPA-REG SALARIES-RECPT	3.500	3.500
<b>TOTAL PERSONAL SERVICES</b>		<b>55.790</b>	<b>55.790</b>
<b>TOTAL POSITIONS</b>		<b>55.790</b>	<b>55.790</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**18210-Office of Administrative Hearings**

**1100-Administration and Operations**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$120,064	\$120,064
531211	SPA-REG SALARIES-APPRO	\$3,291,537	\$3,291,537
531212	SPA-REG SALARIES-RECPT	\$197,608	\$197,608
531311	REG(N S) TEMP WAGES-APPR	\$40,788	\$40,788
531411	OT PAY - APPROPRIATED	\$12,000	\$12,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$75,465	\$75,465
531511	SOCIAL SEC CONTRIB-APPRO	\$269,658	\$269,658
531512	SOCIAL SEC CONTRIB-RECPTS	\$15,117	\$15,117
531521	REG RETIRE CONTRIB-APPRO	\$637,800	\$637,800
531522	REG RETIRE CONTRIB-RECPTS	\$32,985	\$32,985
531561	MED INS CONTRIB-APPRO	\$304,358	\$304,358
531562	MED INS CONTRIB-RECPTS	\$18,312	\$18,312
531576	FLEXIBLE SPENDING SAVINGS	\$3,891	\$3,891
531627	ST DISABILITY PMT-APPROP	\$1,884	\$1,884
531631	WRKER COMP-MED PAYMENTS	\$533	\$533
531651	COMPENSATION TO BOARD MEM	\$16,600	\$16,600
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,038,600</b>	<b>\$5,038,600</b>
532110	LEGAL SERVICES	\$4,500	\$4,500
532144	PC/PRINTER SUPPORT SVC	\$49,392	\$49,392
532145	SERVER SUPPORT SVC	\$3,521	\$3,521
532170	ADMIN SERVICES	\$1,368,921	\$1,368,921
532184	JANITORIAL SER AGREEMENT	\$10,600	\$10,600
532199	MISC CONTRACTUAL SERVICES	\$15,507	\$15,507
5322XX	UTILITY/ENERGY SERVICES	\$26,000	\$26,000
5324XX	MAINTENANCE AGREEMENTS	\$12,646	\$12,646
5325XX	RENTALS/LEASES	\$420,747	\$427,321
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$59,219	\$59,219
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$227,910	\$227,910
5329XX	OTHER SERVICES	\$4,444	\$4,444
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,203,407</b>	<b>\$2,209,981</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$23,226	\$23,226
<b>TOTAL SUPPLIES</b>		<b>\$23,226</b>	<b>\$23,226</b>
5345XX	EQUIPMENT	\$7,456	\$7,456
5346XX	ART, OTHER ARTIFACTS, & LITERATURE	\$18,120	\$18,120
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$25,576</b>	<b>\$25,576</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,906	\$6,906

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**18210-Office of Administrative Hearings**

**1100-Administration and Operations**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$6,906</b>	<b>\$6,906</b>
537204	RES-LEGIS INCR COMPENSATN	\$118,883	\$237,766
537206	RES-ST RETIREMENT SYS CON	\$43,333	\$108,897
537208	RES-STATE HEALTH PLAN	\$10,563	\$28,393
<b>TOTAL RESERVES</b>		<b>\$172,779</b>	<b>\$375,056</b>
538108	CATS IT PROJECT	\$110,308	\$110,308
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$110,308</b>	<b>\$110,308</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,580,802</b>	<b>\$7,789,653</b>
<b>RECEIPTS</b>			
434160	PROFESSIONAL SERVICES	\$50,366	\$50,366
434190	OTHER SALES & SERVICES	\$500	\$500
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$50,866</b>	<b>\$50,866</b>
435600	REGISTRATION FEES	\$1,100	\$1,100
435900	OTHER LIC,FEES/PERMITS	\$630	\$630
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$1,730</b>	<b>\$1,730</b>
538302	REIMB DMA DIRECT	\$1,607,558	\$1,607,558
538303	REIMB DMA INDIRECT COST	\$24,756	\$24,756
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,632,314</b>	<b>\$1,632,314</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,684,910</b>	<b>\$1,684,910</b>
<b>NET APPROPRIATION</b>		<b>\$5,895,892</b>	<b>\$6,104,743</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	46.000	46.000
531212	SPA-REG SALARIES-RECPT	3.500	3.500
<b>TOTAL PERSONAL SERVICES</b>		<b>50.500</b>	<b>50.500</b>
<b>TOTAL POSITIONS</b>		<b>50.500</b>	<b>50.500</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**18210-Office of Administrative Hearings**

**1200-Human Relations Commission**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$288,717	\$288,717
531461	EPA&SPA-LONGVTY PAY-APPRO	\$4,565	\$4,565
531511	SOCIAL SEC CONTRIB-APPRO	\$22,087	\$22,087
531521	REG RETIRE CONTRIB-APPRO	\$53,389	\$53,389
531561	MED INS CONTRIB-APPRO	\$32,291	\$32,291
531575	EMPLOYEE ASSISTANCE PROGR	\$50	\$50
531576	FLEXIBLE SPENDING SAVINGS	\$450	\$450
531651	COMPENSATION TO BOARD MEM	\$2,014	\$2,014
<b>TOTAL PERSONAL SERVICES</b>		<b>\$403,563</b>	<b>\$403,563</b>
532110	LEGAL SERVICES	\$1,000	\$1,000
532140	OTH INFORMATION TECH SVCS	\$200	\$200
532144	PC/PRINTER SUPPORT SVC	\$3,222	\$3,222
532185	WASTE REM/RECY SER AGREEM	\$160	\$160
532199	MISC CONTRACTUAL SERVICES	\$558	\$558
5324XX	MAINTENANCE AGREEMENTS	\$445	\$445
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,304	\$10,304
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$15,216	\$15,216
5329XX	OTHER SERVICES	\$1,185	\$1,185
<b>TOTAL PURCHASED SERVICES</b>		<b>\$32,290</b>	<b>\$32,290</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$4,477	\$4,477
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$1,581	\$1,581
<b>TOTAL SUPPLIES</b>		<b>\$6,058</b>	<b>\$6,058</b>
5345XX	EQUIPMENT	\$4,169	\$4,169
5347XX	INTANGIBLE ASSETS	\$1,200	\$1,200
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$5,369</b>	<b>\$5,369</b>
5359XX	OTHER EXPENSES	\$100	\$100
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$100</b>	<b>\$100</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$447,380</b>	<b>\$447,380</b>
<b>NET APPROPRIATION</b>		<b>\$447,380</b>	<b>\$447,380</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	5.290	5.290
<b>TOTAL PERSONAL SERVICES</b>		<b>5.290</b>	<b>5.290</b>
<b>TOTAL POSITIONS</b>		<b>5.290</b>	<b>5.290</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Office of Administrative Hearings - IT Projects    Code: 28210**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$573,708	\$573,708
LESS ESTIMATED RECEIPTS	\$410,308	\$410,308
<b>CHANGE IN FUND BALANCE</b>	<b>(\$163,400)</b>	<b>(\$163,400)</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**28210-Office of Administrative Hearings - IT Projects**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2100	Replace Autormated Case Tracking System	\$253,708	\$253,708
2200	Replace Rules Automated Tracking System	\$20,000	\$20,000
2300	Office of Administrative Hearings - Medicaid Risk Mitigation Reserve	\$300,000	\$300,000
<b>TOTAL REQUIREMENTS</b>		<b>\$573,708</b>	<b>\$573,708</b>
<b>RECEIPTS</b>			
2100	Replace Autormated Case Tracking System	\$110,308	\$110,308
2300	Office of Administrative Hearings - Medicaid Risk Mitigation Reserve	\$300,000	\$300,000
<b>TOTAL RECEIPTS</b>		<b>\$410,308</b>	<b>\$410,308</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$163,400)</b>	<b>(\$163,400)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**28210-Office of Administrative Hearings - IT Projects**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
5324XX	MAINTENANCE AGREEMENTS	\$61,988	\$61,988
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$48,000	\$48,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$109,988</b>	<b>\$109,988</b>
5347XX	INTANGIBLE ASSETS	\$163,720	\$163,720
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$163,720</b>	<b>\$163,720</b>
538103	MEDICAID INDIRECT COST EX	\$300,000	\$300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$573,708</b>	<b>\$573,708</b>
<b>RECEIPTS</b>			
438108	OAH IT PROJECT	\$110,308	\$110,308
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$110,308</b>	<b>\$110,308</b>
538303	REIMB DMA INDIRECT COST	\$300,000	\$300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$410,308</b>	<b>\$410,308</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$163,400)</b>	<b>(\$163,400)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**28210-Office of Administrative Hearings - IT Projects**

**2100-Replace Automated Case Tracking System**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
5324XX	MAINTENANCE AGREEMENTS	\$41,988	\$41,988
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$48,000	\$48,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$89,988</b>	<b>\$89,988</b>
5347XX	INTANGIBLE ASSETS	\$163,720	\$163,720
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$163,720</b>	<b>\$163,720</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$253,708</b>	<b>\$253,708</b>
<b>RECEIPTS</b>			
438108	OAH IT PROJECT	\$110,308	\$110,308
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$110,308</b>	<b>\$110,308</b>
<b>TOTAL RECEIPTS</b>		<b>\$110,308</b>	<b>\$110,308</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$143,400)</b>	<b>(\$143,400)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**28210-Office of Administrative Hearings - IT Projects**

**2200-Replace Rules Automated Tracking System**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
5324XX	MAINTENANCE AGREEMENTS	\$20,000	\$20,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$20,000</b>	<b>\$20,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$20,000</b>	<b>\$20,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$20,000)</b>	<b>(\$20,000)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**28210-Office of Administrative Hearings - IT Projects**

**2300-Office of Administrative Hearings - Medicaid Risk Mitigation Reserve**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538103	MEDICAID INDIRECT COST EX	\$300,000	\$300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>RECEIPTS</b>			
538303	REIMB DMA INDIRECT COST	\$300,000	\$300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: OAH-Special Projects Code: 28211**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$224,874	\$224,874
LESS ESTIMATED RECEIPTS	\$224,874	\$224,874
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**28211-OAH-Special Projects**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2800	FHAP EE&O Partnership	\$65,474	\$65,474
2900	Fair Housing Assistance Program	\$159,400	\$159,400
<b>TOTAL REQUIREMENTS</b>		<b>\$224,874</b>	<b>\$224,874</b>
<b>RECEIPTS</b>			
2900	Fair Housing Assistance Program	\$224,874	\$224,874
<b>TOTAL RECEIPTS</b>		<b>\$224,874</b>	<b>\$224,874</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2900	Fair Housing Assistance Program	1.710	1.710
<b>TOTAL POSITIONS</b>		<b>1.710</b>	<b>1.710</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**28211-OAH-Special Projects**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$71,320	\$71,320
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,460	\$5,460
531522	REG RETIRE CONTRIB-RECPTS	\$14,704	\$14,704
531562	MED INS CONTRIB-RECPTS	\$10,878	\$10,878
531573	WORKER COMP PREMIUMS	\$1,425	\$1,425
531576	FLEXIBLE SPENDING SAVINGS	\$58	\$58
<b>TOTAL PERSONAL SERVICES</b>		<b>\$103,845</b>	<b>\$103,845</b>
532199	MISC CONTRACTUAL SERVICES	\$41,000	\$41,000
5323XX	REPAIR SERVICES	\$700	\$700
5324XX	MAINTENANCE AGREEMENTS	\$100	\$100
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$38,683	\$38,683
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$15,476	\$15,476
5329XX	OTHER SERVICES	\$8,850	\$8,850
<b>TOTAL PURCHASED SERVICES</b>		<b>\$104,809</b>	<b>\$104,809</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,435	\$3,435
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$35	\$35
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$10,074	\$10,074
<b>TOTAL SUPPLIES</b>		<b>\$13,544</b>	<b>\$13,544</b>
5345XX	EQUIPMENT	\$1,132	\$1,132
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,132</b>	<b>\$1,132</b>
5356XX	ASSET & OTHER ADJUSTMENTS	\$500	\$500
5359XX	OTHER EXPENSES	\$1,044	\$1,044
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,544</b>	<b>\$1,544</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$224,874</b>	<b>\$224,874</b>
<b>RECEIPTS</b>			
538801	HUD FHAP	\$224,874	\$224,874
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$224,874</b>	<b>\$224,874</b>
<b>TOTAL RECEIPTS</b>		<b>\$224,874</b>	<b>\$224,874</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	1.710	1.710
<b>TOTAL PERSONAL SERVICES</b>		<b>1.710</b>	<b>1.710</b>
<b>TOTAL POSITIONS</b>		<b>1.710</b>	<b>1.710</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**28211-OAH-Special Projects**

**2800-FHAP EE&O Partnership**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532199	MISC CONTRACTUAL SERVICES	\$40,000	\$40,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$14,400	\$14,400
<b>TOTAL PURCHASED SERVICES</b>		<b>\$54,400</b>	<b>\$54,400</b>
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$10,074	\$10,074
<b>TOTAL SUPPLIES</b>		<b>\$10,074</b>	<b>\$10,074</b>
5359XX	OTHER EXPENSES	\$1,000	\$1,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$65,474</b>	<b>\$65,474</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$65,474)</b>	<b>(\$65,474)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**28211-OAH-Special Projects**

**2900-Fair Housing Assistance Program**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$71,320	\$71,320
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,460	\$5,460
531522	REG RETIRE CONTRIB-RECPTS	\$14,704	\$14,704
531562	MED INS CONTRIB-RECPTS	\$10,878	\$10,878
531573	WORKER COMP PREMIUMS	\$1,425	\$1,425
531576	FLEXIBLE SPENDING SAVINGS	\$58	\$58
<b>TOTAL PERSONAL SERVICES</b>		<b>\$103,845</b>	<b>\$103,845</b>
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
5323XX	REPAIR SERVICES	\$700	\$700
5324XX	MAINTENANCE AGREEMENTS	\$100	\$100
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$38,683	\$38,683
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$1,076	\$1,076
5329XX	OTHER SERVICES	\$8,850	\$8,850
<b>TOTAL PURCHASED SERVICES</b>		<b>\$50,409</b>	<b>\$50,409</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,435	\$3,435
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$35	\$35
<b>TOTAL SUPPLIES</b>		<b>\$3,470</b>	<b>\$3,470</b>
5345XX	EQUIPMENT	\$1,132	\$1,132
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$1,132</b>	<b>\$1,132</b>
5356XX	ASSET & OTHER ADJUSTMENTS	\$500	\$500
5359XX	OTHER EXPENSES	\$44	\$44
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$544</b>	<b>\$544</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$159,400</b>	<b>\$159,400</b>
<b>RECEIPTS</b>			
538801	HUD FHAP	\$224,874	\$224,874
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$224,874</b>	<b>\$224,874</b>
<b>TOTAL RECEIPTS</b>		<b>\$224,874</b>	<b>\$224,874</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$65,474</b>	<b>\$65,474</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	1.710	1.710
<b>TOTAL PERSONAL SERVICES</b>		<b>1.710</b>	<b>1.710</b>
<b>TOTAL POSITIONS</b>		<b>1.710</b>	<b>1.710</b>