



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - General Code: 18025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$8,320,941	\$7,476,749
LESS ESTIMATED RECEIPTS	\$102,000	\$102,000
NET APPROPRIATION	\$8,218,941	\$7,374,749

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

18025-State Board of Elections - General

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1100	Administration	\$1,673,624	\$1,995,520
1200	Campaign Reporting	\$1,660,766	\$1,660,766
1201	Ethics and Campaign Reform	\$96,945	\$96,945
1300	Voter Registration and Voting Systems	\$2,697,920	\$2,697,920
1400	Voter Information Verification Act (VIVA)	\$2,191,686	\$1,025,598
TOTAL REQUIREMENTS		\$8,320,941	\$7,476,749
RECEIPTS			
1100	Administration	\$102,000	\$102,000
TOTAL RECEIPTS		\$102,000	\$102,000
NET APPROPRIATION		\$8,218,941	\$7,374,749

Position Counts

REQUIREMENTS			
1100	Administration	11.000	11.000
1200	Campaign Reporting	20.000	20.000
1300	Voter Registration and Voting Systems	24.000	24.000
1400	Voter Information Verification Act (VIVA)	7.000	7.000
TOTAL POSITIONS		62.000	62.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

18025-State Board of Elections - General

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$3,746,148	\$3,784,389
531221	SPA TIME LIMITED SAL-APP	\$203,486	\$0
531461	EPA&SPA-LONGVTY PAY-APPRO	\$20,838	\$20,838
531511	SOCIAL SEC CONTRIB-APPRO	\$292,425	\$279,785
531521	REG RETIRE CONTRIB-APPRO	\$731,483	\$698,929
531561	MED INS CONTRIB-APPRO	\$361,857	\$361,857
531562	MED INS CONTRIB-RECPTS	\$37,836	\$12,612
531572	UNEMP COMP PAYMNTS TO DES	\$0	\$6,207
531576	FLEXIBLE SPENDING SAVINGS	\$2,499	\$2,599
531627	ST DISABILITY PMT-APPROP	\$2,458	\$2,458
531631	WRKER COMP-MED PAYMENTS	\$114	\$114
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941
TOTAL PERSONAL SERVICES		\$5,401,085	\$5,171,729
532110	LEGAL SERVICES	\$135,000	\$135,000
532140	OTH INFORMATION TECH SVCS	\$163,677	\$163,677
532143	LAN SUPPORT SERVICES	\$1,018	\$1,018
532170	ADMIN SERVICES	\$21,177	\$21,177
532184	JANITORIAL SER AGREEMENT	\$6,000	\$6,000
532199	MISC CONTRACTUAL SERVICES	\$249,734	\$249,734
5323XX	REPAIR SERVICES	\$3,700	\$3,700
5324XX	MAINTENANCE AGREEMENTS	\$10,598	\$10,598
5325XX	RENTALS/LEASES	\$31,491	\$31,491
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$123,217	\$83,217
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$920,041	\$566,041
5329XX	OTHER SERVICES	\$28,765	\$28,765
TOTAL PURCHASED SERVICES		\$1,694,418	\$1,300,418
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$31,821	\$31,821
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$14,123	\$14,123
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$992	\$992
TOTAL SUPPLIES		\$47,721	\$47,721
5345XX	EQUIPMENT	\$132,483	\$132,483
5347XX	INTANGIBLE ASSETS	\$796,765	\$309,040
TOTAL PROPERTY, PLANT & EQUIPMENT		\$929,248	\$441,523
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$400	\$400
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$14,122	\$14,122
5359XX	OTHER EXPENSES	\$6,765	\$6,765
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$21,287	\$21,287

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

18025-State Board of Elections - General

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
537204	RES-LEGIS INCR COMPENSATN	\$155,096	\$310,192
537206	RES-ST RETIREMENT SYS CON	\$56,532	\$142,068
537208	RES-STATE HEALTH PLAN	\$15,554	\$41,811
TOTAL RESERVES		\$227,182	\$494,071
TOTAL REQUIREMENTS		\$8,320,941	\$7,476,749
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000
TOTAL SALES, SERVICE, & RENTALS		\$2,000	\$2,000
435200	NON BSNS PERMIT/LIC FEES	\$100,000	\$100,000
TOTAL FEES, LICENSES, & FINES		\$100,000	\$100,000
TOTAL RECEIPTS		\$102,000	\$102,000
NET APPROPRIATION		\$8,218,941	\$7,374,749

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	62.000	62.000
TOTAL PERSONAL SERVICES		62.000	62.000
TOTAL POSITIONS		62.000	62.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

18025-State Board of Elections - General

1100-Administration

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$620,785	\$659,026
531461	EPA&SPA-LONGVTY PAY-APPRO	\$8,161	\$8,161
531511	SOCIAL SEC CONTRIB-APPRO	\$48,285	\$51,211
531521	REG RETIRE CONTRIB-APPRO	\$120,809	\$128,342
531561	MED INS CONTRIB-APPRO	\$55,340	\$55,340
531562	MED INS CONTRIB-RECPTS	\$12,612	\$12,612
531572	UNEMP COMP PAYMNTS TO DES	\$0	\$6,207
531576	FLEXIBLE SPENDING SAVINGS	\$728	\$828
531627	ST DISABILITY PMT-APPROP	\$2,458	\$2,458
531651	COMPENSATION TO BOARD MEM	\$1,941	\$1,941
TOTAL PERSONAL SERVICES		\$871,119	\$926,126
532110	LEGAL SERVICES	\$135,000	\$135,000
532199	MISC CONTRACTUAL SERVICES	\$1,500	\$1,500
5323XX	REPAIR SERVICES	\$700	\$700
5324XX	MAINTENANCE AGREEMENTS	\$798	\$798
5325XX	RENTALS/LEASES	\$21,332	\$21,332
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$22,369	\$22,369
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$319,483	\$319,483
5329XX	OTHER SERVICES	\$7,789	\$7,789
TOTAL PURCHASED SERVICES		\$508,971	\$508,971
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$14,301	\$14,301
5332XX	FACILITY & HARDWARE SUPPLIES	\$537	\$537
5334XX	FOOD & DIETARY SUPPLIES	\$14,123	\$14,123
5339XX	OTHER MATERIALS & SUPPLIES	\$342	\$342
TOTAL SUPPLIES		\$29,303	\$29,303
5345XX	EQUIPMENT	\$3,620	\$3,620
5347XX	INTANGIBLE ASSETS	\$27,057	\$27,057
TOTAL PROPERTY, PLANT & EQUIPMENT		\$30,677	\$30,677
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$400	\$400
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$5,972	\$5,972
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,372	\$6,372
537204	RES-LEGIS INCR COMPENSATN	\$155,096	\$310,192
537206	RES-ST RETIREMENT SYS CON	\$56,532	\$142,068
537208	RES-STATE HEALTH PLAN	\$15,554	\$41,811
TOTAL RESERVES		\$227,182	\$494,071
TOTAL REQUIREMENTS		\$1,673,624	\$1,995,520

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

18025-State Board of Elections - General

1100-Administration

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
434134	PRINT, BIND & DUPLIC SVC	\$2,000	\$2,000
TOTAL SALES, SERVICE, & RENTALS		\$2,000	\$2,000
435200	NON BSNS PERMIT/LIC FEES	\$100,000	\$100,000
TOTAL FEES, LICENSES, & FINES		\$100,000	\$100,000
TOTAL RECEIPTS		\$102,000	\$102,000
NET APPROPRIATION		\$1,571,624	\$1,893,520

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	11.000	11.000
TOTAL PERSONAL SERVICES		11.000	11.000
TOTAL POSITIONS		11.000	11.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

18025-State Board of Elections - General

1200-Campaign Reporting

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,126,594	\$1,126,594
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,876	\$2,876
531511	SOCIAL SEC CONTRIB-APPRO	\$85,070	\$85,070
531521	REG RETIRE CONTRIB-APPRO	\$212,276	\$212,276
531561	MED INS CONTRIB-APPRO	\$123,187	\$123,187
531576	FLEXIBLE SPENDING SAVINGS	\$1,035	\$1,035
TOTAL PERSONAL SERVICES		\$1,551,038	\$1,551,038
532143	LAN SUPPORT SERVICES	\$18	\$18
532170	ADMIN SERVICES	\$6,977	\$6,977
532184	JANITORIAL SER AGREEMENT	\$3,500	\$3,500
5323XX	REPAIR SERVICES	\$1,700	\$1,700
5324XX	MAINTENANCE AGREEMENTS	\$2,600	\$2,600
5325XX	RENTALS/LEASES	\$5,159	\$5,159
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$6,044	\$6,044
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$57,806	\$57,806
5329XX	OTHER SERVICES	\$5,876	\$5,876
TOTAL PURCHASED SERVICES		\$89,680	\$89,680
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$7,021	\$7,021
5337XX	RESEARCH/DEV & EDUCATIONAL SUPPLIES	\$248	\$248
5339XX	OTHER MATERIALS & SUPPLIES	\$150	\$150
TOTAL SUPPLIES		\$7,419	\$7,419
5345XX	EQUIPMENT	\$5,534	\$5,534
5347XX	INTANGIBLE ASSETS	\$4,880	\$4,880
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,414	\$10,414
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,450	\$1,450
5359XX	OTHER EXPENSES	\$765	\$765
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,215	\$2,215
TOTAL REQUIREMENTS		\$1,660,766	\$1,660,766
NET APPROPRIATION		\$1,660,766	\$1,660,766

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	20.000	20.000
TOTAL PERSONAL SERVICES		20.000	20.000
TOTAL POSITIONS		20.000	20.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

18025-State Board of Elections - General

1201-Ethics and Campaign Reform

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$96,945	\$96,945
TOTAL PURCHASED SERVICES		\$96,945	\$96,945
TOTAL REQUIREMENTS		\$96,945	\$96,945
NET APPROPRIATION		\$96,945	\$96,945

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

18025-State Board of Elections - General

1300-Voter Registration and Voting Systems

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$1,537,203	\$1,537,203
531461	EPA&SPA-LONGVTY PAY-APPRO	\$9,801	\$9,801
531511	SOCIAL SEC CONTRIB-APPRO	\$107,890	\$107,890
531521	REG RETIRE CONTRIB-APPRO	\$272,534	\$272,534
531561	MED INS CONTRIB-APPRO	\$140,528	\$140,528
531576	FLEXIBLE SPENDING SAVINGS	\$411	\$411
531631	WRKER COMP-MED PAYMENTS	\$114	\$114
TOTAL PERSONAL SERVICES		\$2,068,481	\$2,068,481
532140	OTH INFORMATION TECH SVCS	\$66,732	\$66,732
532143	LAN SUPPORT SERVICES	\$1,000	\$1,000
532170	ADMIN SERVICES	\$14,200	\$14,200
532184	JANITORIAL SER AGREEMENT	\$2,500	\$2,500
5323XX	REPAIR SERVICES	\$1,300	\$1,300
5324XX	MAINTENANCE AGREEMENTS	\$7,200	\$7,200
5325XX	RENTALS/LEASES	\$2,000	\$2,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$12,304	\$12,304
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$101,852	\$101,852
5329XX	OTHER SERVICES	\$13,000	\$13,000
TOTAL PURCHASED SERVICES		\$222,088	\$222,088
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$9,500	\$9,500
5339XX	OTHER MATERIALS & SUPPLIES	\$500	\$500
TOTAL SUPPLIES		\$10,000	\$10,000
5345XX	EQUIPMENT	\$120,548	\$120,548
5347XX	INTANGIBLE ASSETS	\$269,103	\$269,103
TOTAL PROPERTY, PLANT & EQUIPMENT		\$389,651	\$389,651
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$4,700	\$4,700
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$7,700	\$7,700
TOTAL REQUIREMENTS		\$2,697,920	\$2,697,920
NET APPROPRIATION		\$2,697,920	\$2,697,920

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	24.000	24.000
TOTAL PERSONAL SERVICES		24.000	24.000
TOTAL POSITIONS		24.000	24.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

18025-State Board of Elections - General

1400-Voter Information Verification Act (VIVA)

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$461,566	\$461,566
531221	SPA TIME LIMITED SAL-APP	\$203,486	\$0
531511	SOCIAL SEC CONTRIB-APPRO	\$51,180	\$35,614
531521	REG RETIRE CONTRIB-APPRO	\$125,864	\$85,777
531561	MED INS CONTRIB-APPRO	\$42,802	\$42,802
531562	MED INS CONTRIB-RECPTS	\$25,224	\$0
531576	FLEXIBLE SPENDING SAVINGS	\$325	\$325
TOTAL PERSONAL SERVICES		\$910,447	\$626,084
532199	MISC CONTRACTUAL SERVICES	\$248,234	\$248,234
5325XX	RENTALS/LEASES	\$3,000	\$3,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$82,500	\$42,500
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$440,900	\$86,900
5329XX	OTHER SERVICES	\$2,100	\$2,100
TOTAL PURCHASED SERVICES		\$776,734	\$382,734
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$999	\$999
TOTAL SUPPLIES		\$999	\$999
5345XX	EQUIPMENT	\$2,781	\$2,781
5347XX	INTANGIBLE ASSETS	\$495,725	\$8,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$498,506	\$10,781
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,000	\$2,000
5359XX	OTHER EXPENSES	\$3,000	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,000	\$5,000
TOTAL REQUIREMENTS		\$2,191,686	\$1,025,598
NET APPROPRIATION		\$2,191,686	\$1,025,598

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	7.000	7.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund Code: 28025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$3,000,000	\$3,000,000
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
CHANGE IN FUND BALANCE	(\$2,970,000)	(\$2,970,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2019-21**

28025-State Board of Elections - HAVA Federal Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2401	NC Election Fund - Help America Vote Act Title II	\$3,000,000	\$3,000,000
TOTAL REQUIREMENTS		\$3,000,000	\$3,000,000
RECEIPTS			
2401	NC Election Fund - Help America Vote Act Title II	\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$2,970,000)	(\$2,970,000)

Position Counts

REQUIREMENTS			
2401	NC Election Fund - Help America Vote Act Title II	4.000	4.000
TOTAL POSITIONS		4.000	4.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

28025-State Board of Elections - HAVA Federal Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	\$444,878	\$444,878
531512	SOCIAL SEC CONTRIB-RECPTS	\$34,035	\$34,035
531522	REG RETIRE CONTRIB-RECPTS	\$81,333	\$81,333
531562	MED INS CONTRIB-RECPTS	\$24,416	\$24,416
TOTAL PERSONAL SERVICES		\$584,662	\$584,662
532140	OTH INFORMATION TECH SVCS	\$3,000,000	\$3,000,000
TOTAL PURCHASED SERVICES		\$3,000,000	\$3,000,000
536910	AID TO COUNTIES	(\$584,662)	(\$584,662)
TOTAL AID & PUBLIC ASSISTANCE		(\$584,662)	(\$584,662)
TOTAL REQUIREMENTS		\$3,000,000	\$3,000,000
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$2,970,000)	(\$2,970,000)

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	4.000	4.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

28025-State Board of Elections - HAVA Federal Fund

2401-NC Election Fund - Help America Vote Act Title II

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	\$444,878	\$444,878
531512	SOCIAL SEC CONTRIB-RECPTS	\$34,035	\$34,035
531522	REG RETIRE CONTRIB-RECPTS	\$81,333	\$81,333
531562	MED INS CONTRIB-RECPTS	\$24,416	\$24,416
TOTAL PERSONAL SERVICES		\$584,662	\$584,662
532140	OTH INFORMATION TECH SVCS	\$3,000,000	\$3,000,000
TOTAL PURCHASED SERVICES		\$3,000,000	\$3,000,000
536910	AID TO COUNTIES	(\$584,662)	(\$584,662)
TOTAL AID & PUBLIC ASSISTANCE		(\$584,662)	(\$584,662)
TOTAL REQUIREMENTS		\$3,000,000	\$3,000,000
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$2,970,000)	(\$2,970,000)

Position Counts

REQUIREMENTS			
531222	SPA TIME LIMITED SAL-REC	4.000	4.000
TOTAL PERSONAL SERVICES		4.000	4.000
TOTAL POSITIONS		4.000	4.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate Code: 68025

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$900,757	\$900,757
LESS ESTIMATED RECEIPTS	\$30,000	\$30,000
CHANGE IN FUND BALANCE	(\$870,757)	(\$870,757)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2019-21**

68025-State Board of Elections - NC Candidate

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
6101	NC Public Campaign Finance	\$900,757	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$900,757
RECEIPTS			
6101	NC Public Campaign Finance	\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	(\$870,757)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

68025-State Board of Elections - NC Candidate

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$900,757
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	(\$870,757)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

68025-State Board of Elections - NC Candidate

6101-NC Public Campaign Finance

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$900,757	\$900,757
TOTAL PURCHASED SERVICES		\$900,757	\$900,757
TOTAL REQUIREMENTS		\$900,757	\$900,757
RECEIPTS			
433120	STIF INT INC-PROGRAM REV	\$30,000	\$30,000
TOTAL INVESTMENT INCOME		\$30,000	\$30,000
TOTAL RECEIPTS		\$30,000	\$30,000
CHANGE IN FUND BALANCE		(\$870,757)	(\$870,757)