



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: State Auditor - General Fund Code: 13300

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$20,594,586	\$21,115,082
LESS ESTIMATED RECEIPTS	\$6,199,884	\$6,199,884
NET APPROPRIATION	\$14,394,702	\$14,915,198

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2019-21**

13300-State Auditor - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1110	Administration	\$2,929,459	\$3,030,059
1210	Field Audit Division	\$17,665,127	\$18,085,023
TOTAL REQUIREMENTS		\$20,594,586	\$21,115,082
RECEIPTS			
1210	Field Audit Division	\$6,199,884	\$6,199,884
TOTAL RECEIPTS		\$6,199,884	\$6,199,884
NET APPROPRIATION		\$14,394,702	\$14,915,198

Position Counts

REQUIREMENTS			
1110	Administration	23.000	23.000
1210	Field Audit Division	143.000	143.000
TOTAL POSITIONS		166.000	166.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

13300-State Auditor - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$130,113	\$130,113
531211	SPA-REG SALARIES-APPRO	\$9,539,324	\$9,539,324
531212	SPA-REG SALARIES-RECPT	\$3,656,781	\$3,656,781
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$212,667	\$212,667
531462	EPA&SPA-LONGVTY PAY-REC	\$41,930	\$41,930
531511	SOCIAL SEC CONTRIB-APPRO	\$746,782	\$746,782
531512	SOCIAL SEC CONTRIB-RECPTS	\$280,638	\$280,638
531521	REG RETIRE CONTRIB-APPRO	\$1,822,436	\$1,822,436
531522	REG RETIRE CONTRIB-RECPTS	\$683,711	\$683,711
531561	MED INS CONTRIB-APPRO	\$800,632	\$800,632
531562	MED INS CONTRIB-RECPTS	\$286,888	\$286,888
531627	ST DISABILITY PMT-APPROP	\$4,902	\$4,902
531631	WRKER COMP-MED PAYMENTS	\$3,000	\$3,000
TOTAL PERSONAL SERVICES		\$18,279,804	\$18,279,804
532120	FINAN/AUDIT SERVICES	\$575,000	\$575,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532186	SECURITY SERVICE AGREE	\$55,065	\$55,065
532199	MISC CONTRACTUAL SERVICES	\$318,230	\$318,230
5322XX	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
5323XX	REPAIR SERVICES	\$2,326	\$2,326
5324XX	MAINTENANCE AGREEMENTS	\$108,790	\$108,790
5325XX	RENTALS/LEASES	\$29,585	\$29,585
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$292,038	\$292,038
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$132,909	\$132,909
5329XX	OTHER SERVICES	\$137,440	\$137,440
TOTAL PURCHASED SERVICES		\$1,672,936	\$1,672,936
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$38,037	\$38,037
TOTAL SUPPLIES		\$38,037	\$38,037
5345XX	EQUIPMENT	\$53,600	\$53,600
5347XX	INTANGIBLE ASSETS	\$69,315	\$69,315
TOTAL PROPERTY, PLANT & EQUIPMENT		\$122,915	\$122,915
5359XX	OTHER EXPENSES	\$34,785	\$34,785
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,785	\$34,785
537204	RES-LEGIS INCR COMPENSATN	\$309,323	\$618,646
537206	RES-ST RETIREMENT SYS CON	\$112,748	\$283,342
537208	RES-STATE HEALTH PLAN	\$24,038	\$64,617
TOTAL RESERVES		\$446,109	\$966,605
TOTAL REQUIREMENTS		\$20,594,586	\$21,115,082

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

13300-State Auditor - General Fund

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50
437127	PROCUREMENT CARD REBATES	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
538301	REIMB FROM PRIMARY GOV	\$3,185,810	\$3,185,810
538302	REIMB FROM COMP. UNITS	\$3,013,669	\$3,013,669
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,199,479	\$6,199,479
TOTAL RECEIPTS		\$6,199,884	\$6,199,884
NET APPROPRIATION		\$14,394,702	\$14,915,198

Position Counts

REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	118.000	118.000
531212	SPA-REG SALARIES-RECPT	47.000	47.000
TOTAL PERSONAL SERVICES		166.000	166.000
TOTAL POSITIONS		166.000	166.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13300-State Auditor - General Fund

1110-Administration

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	\$130,113	\$130,113
531211	SPA-REG SALARIES-APPRO	\$1,917,260	\$1,917,260
531461	EPA&SPA-LONGVTY PAY-APPRO	\$46,182	\$46,182
531511	SOCIAL SEC CONTRIB-APPRO	\$157,376	\$157,376
531521	REG RETIRE CONTRIB-APPRO	\$386,737	\$386,737
531561	MED INS CONTRIB-APPRO	\$144,195	\$144,195
531627	ST DISABILITY PMT-APPROP	\$947	\$947
TOTAL PERSONAL SERVICES		\$2,782,810	\$2,782,810
532199	MISC CONTRACTUAL SERVICES	\$9,550	\$9,550
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$24,792	\$24,792
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$20,024	\$20,024
5329XX	OTHER SERVICES	\$5,405	\$5,405
TOTAL PURCHASED SERVICES		\$59,771	\$59,771
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$504	\$504
TOTAL SUPPLIES		\$504	\$504
5345XX	EQUIPMENT	\$31	\$31
TOTAL PROPERTY, PLANT & EQUIPMENT		\$31	\$31
5359XX	OTHER EXPENSES	\$120	\$120
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$120	\$120
537204	RES-LEGIS INCR COMPENSATN	\$59,785	\$119,570
537206	RES-ST RETIREMENT SYS CON	\$21,792	\$54,764
537208	RES-STATE HEALTH PLAN	\$4,646	\$12,489
TOTAL RESERVES		\$86,223	\$186,823
TOTAL REQUIREMENTS		\$2,929,459	\$3,030,059
NET APPROPRIATION		\$2,929,459	\$3,030,059

Position Counts

REQUIREMENTS			
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
531211	SPA-REG SALARIES-APPRO	22.000	22.000
TOTAL PERSONAL SERVICES		23.000	23.000
TOTAL POSITIONS		23.000	23.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	\$7,622,064	\$7,622,064
531212	SPA-REG SALARIES-RECPT	\$3,656,781	\$3,656,781
531311	REG(N S) TEMP WAGES-APPR	\$70,000	\$70,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$166,485	\$166,485
531462	EPA&SPA-LONGVTY PAY-REC	\$41,930	\$41,930
531511	SOCIAL SEC CONTRIB-APPRO	\$589,406	\$589,406
531512	SOCIAL SEC CONTRIB-RECPTS	\$280,638	\$280,638
531521	REG RETIRE CONTRIB-APPRO	\$1,435,699	\$1,435,699
531522	REG RETIRE CONTRIB-RECPTS	\$683,711	\$683,711
531561	MED INS CONTRIB-APPRO	\$656,437	\$656,437
531562	MED INS CONTRIB-RECPTS	\$286,888	\$286,888
531627	ST DISABILITY PMT-APPROP	\$3,955	\$3,955
531631	WRKER COMP-MED PAYMENTS	\$3,000	\$3,000
TOTAL PERSONAL SERVICES		\$15,496,994	\$15,496,994
532120	FINAN/AUDIT SERVICES	\$575,000	\$575,000
532140	OTH INFORMATION TECH SVCS	\$13,500	\$13,500
532186	SECURITY SERVICE AGREE	\$55,065	\$55,065
532199	MISC CONTRACTUAL SERVICES	\$308,680	\$308,680
5322XX	UTILITY/ENERGY SERVICES	\$8,053	\$8,053
5323XX	REPAIR SERVICES	\$2,326	\$2,326
5324XX	MAINTENANCE AGREEMENTS	\$108,790	\$108,790
5325XX	RENTALS/LEASES	\$29,585	\$29,585
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$267,246	\$267,246
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$112,885	\$112,885
5329XX	OTHER SERVICES	\$132,035	\$132,035
TOTAL PURCHASED SERVICES		\$1,613,165	\$1,613,165
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$37,533	\$37,533
TOTAL SUPPLIES		\$37,533	\$37,533
5345XX	EQUIPMENT	\$53,569	\$53,569
5347XX	INTANGIBLE ASSETS	\$69,315	\$69,315
TOTAL PROPERTY, PLANT & EQUIPMENT		\$122,884	\$122,884
5359XX	OTHER EXPENSES	\$34,665	\$34,665
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,665	\$34,665
537204	RES-LEGIS INCR COMPENSATN	\$249,538	\$499,076
537206	RES-ST RETIREMENT SYS CON	\$90,956	\$228,578
537208	RES-STATE HEALTH PLAN	\$19,392	\$52,128

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13300-State Auditor - General Fund

1210-Field Audit Division

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
TOTAL RESERVES		\$359,886	\$779,782
TOTAL REQUIREMENTS		\$17,665,127	\$18,085,023
RECEIPTS			
434320	SALE OF SURPLUS PROPERTY	\$50	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$50
437127	PROCUREMENT CARD REBATES	\$355	\$355
TOTAL MISCELLANEOUS		\$355	\$355
538301	REIMB FROM PRIMARY GOV	\$3,185,810	\$3,185,810
538302	REIMB FROM COMP. UNITS	\$3,013,669	\$3,013,669
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,199,479	\$6,199,479
TOTAL RECEIPTS		\$6,199,884	\$6,199,884
NET APPROPRIATION		\$11,465,243	\$11,885,139

Position Counts

REQUIREMENTS			
531211	SPA-REG SALARIES-APPRO	96.000	96.000
531212	SPA-REG SALARIES-RECPT	47.000	47.000
TOTAL PERSONAL SERVICES		143.000	143.000
TOTAL POSITIONS		143.000	143.000