



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund Code: 13100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$901,111	\$932,658
NET APPROPRIATION	\$901,111	\$932,658

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2019-21**

13100-Lieutenant Governor - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1110	Administration	\$901,111	\$932,658
TOTAL REQUIREMENTS		\$901,111	\$932,658
NET APPROPRIATION		\$901,111	\$932,658

Position Counts

REQUIREMENTS			
1110	Administration	7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$465,600	\$465,600
531141	SEC/COUNCIL OF ST SAL-APP	\$130,112	\$130,112
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,588	\$1,588
531511	SOCIAL SEC CONTRIB-APPRO	\$46,497	\$46,497
531521	REG RETIRE CONTRIB-APPRO	\$114,632	\$114,632
531561	MED INS CONTRIB-APPRO	\$42,728	\$42,728
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$627
531576	FLEXIBLE SPENDING SAVINGS	\$947	\$947
531627	ST DISABILITY PMT-APPROP	\$298	\$298
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500
TOTAL PERSONAL SERVICES		\$814,529	\$814,529
5324XX	MAINTENANCE AGREEMENTS	\$2,000	\$2,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$2,346	\$2,346
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$40,973	\$40,973
5329XX	OTHER SERVICES	\$1,137	\$1,137
TOTAL PURCHASED SERVICES		\$46,456	\$46,456
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$6,534	\$6,534
5334XX	FOOD & DIETARY SUPPLIES	\$275	\$275
TOTAL SUPPLIES		\$6,809	\$6,809
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$6,187	\$6,187
5359XX	OTHER EXPENSES	\$70	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,257	\$6,257
537204	RES-LEGIS INCR COMPENSATN	\$18,795	\$37,590
537206	RES-ST RETIREMENT SYS CON	\$6,851	\$17,216
537208	RES-STATE HEALTH PLAN	\$1,414	\$3,801
TOTAL RESERVES		\$27,060	\$58,607
TOTAL REQUIREMENTS		\$901,111	\$932,658
NET APPROPRIATION		\$901,111	\$932,658

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	6.000	6.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13100-Lieutenant Governor - General Fund

1110-Administration

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REQUIREMENTS			
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