



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - General Fund Code: 13005**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$8,502,371	\$8,746,922
<b>NET APPROPRIATION</b>	<b>\$8,502,371</b>	<b>\$8,746,922</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**13005-State Budget and Management - General Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1310	Office of State Budget and Management	\$8,502,371	\$8,746,922
<b>TOTAL REQUIREMENTS</b>		<b>\$8,502,371</b>	<b>\$8,746,922</b>
<b>NET APPROPRIATION</b>		<b>\$8,502,371</b>	<b>\$8,746,922</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1310	Office of State Budget and Management	54.000	54.000
<b>TOTAL POSITIONS</b>		<b>54.000</b>	<b>54.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**13005-State Budget and Management - General Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$517,107	\$517,107
531211	SPA-REG SALARIES-APPRO	\$4,163,337	\$4,163,337
531461	EPA&SPA-LONGVTY PAY-APPRO	\$78,673	\$78,673
531511	SOCIAL SEC CONTRIB-APPRO	\$360,317	\$360,317
531521	REG RETIRE CONTRIB-APPRO	\$869,195	\$869,195
531561	MED INS CONTRIB-APPRO	\$385,130	\$385,130
531627	ST DISABILITY PMT-APPROP	\$2,310	\$2,310
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,376,069</b>	<b>\$6,376,069</b>
532110	LEGAL SERVICES	\$41,710	\$41,710
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532140	OTH INFORMATION TECH SVCS	\$963,636	\$963,636
532144	PC/PRINTER SUPPORT SVC	\$76,500	\$76,500
532199	MISC CONTRACTUAL SERVICES	\$92,873	\$92,873
5323XX	REPAIR SERVICES	\$1,150	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$381,931	\$381,931
5325XX	RENTALS/LEASES	\$23,620	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,771	\$10,771
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$245,276	\$245,276
5329XX	OTHER SERVICES	\$9,607	\$9,607
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,854,274</b>	<b>\$1,854,274</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,345	\$13,345
5339XX	OTHER MATERIALS & SUPPLIES	\$15,809	\$15,809
<b>TOTAL SUPPLIES</b>		<b>\$29,154</b>	<b>\$29,154</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$2,540
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$33,086</b>	<b>\$33,086</b>
537204	RES-LEGIS INCR COMPENSATN	\$145,753	\$291,506
537206	RES-ST RETIREMENT SYS CON	\$53,127	\$133,511
537208	RES-STATE HEALTH PLAN	\$10,908	\$29,322
<b>TOTAL RESERVES</b>		<b>\$209,788</b>	<b>\$454,339</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,502,371</b>	<b>\$8,746,922</b>
<b>NET APPROPRIATION</b>		<b>\$8,502,371</b>	<b>\$8,746,922</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	3.000	3.000
531211	SPA-REG SALARIES-APPRO	51.000	51.000
<b>TOTAL PERSONAL SERVICES</b>		<b>54.000</b>	<b>54.000</b>
<b>TOTAL POSITIONS</b>		<b>54.000</b>	<b>54.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**13005-State Budget and Management - General Fund**

**1310-Office of State Budget and Management**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$517,107	\$517,107
531211	SPA-REG SALARIES-APPRO	\$4,163,337	\$4,163,337
531461	EPA&SPA-LONGVTY PAY-APPRO	\$78,673	\$78,673
531511	SOCIAL SEC CONTRIB-APPRO	\$360,317	\$360,317
531521	REG RETIRE CONTRIB-APPRO	\$869,195	\$869,195
531561	MED INS CONTRIB-APPRO	\$385,130	\$385,130
531627	ST DISABILITY PMT-APPROP	\$2,310	\$2,310
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,376,069</b>	<b>\$6,376,069</b>
532110	LEGAL SERVICES	\$41,710	\$41,710
532120	FINAN/AUDIT SERVICES	\$7,200	\$7,200
532140	OTH INFORMATION TECH SVCS	\$963,636	\$963,636
532144	PC/PRINTER SUPPORT SVC	\$76,500	\$76,500
532199	MISC CONTRACTUAL SERVICES	\$92,873	\$92,873
5323XX	REPAIR SERVICES	\$1,150	\$1,150
5324XX	MAINTENANCE AGREEMENTS	\$381,931	\$381,931
5325XX	RENTALS/LEASES	\$23,620	\$23,620
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$10,771	\$10,771
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$245,276	\$245,276
5329XX	OTHER SERVICES	\$9,607	\$9,607
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,854,274</b>	<b>\$1,854,274</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,345	\$13,345
5339XX	OTHER MATERIALS & SUPPLIES	\$15,809	\$15,809
<b>TOTAL SUPPLIES</b>		<b>\$29,154</b>	<b>\$29,154</b>
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$30,546	\$30,546
5359XX	OTHER EXPENSES	\$2,540	\$2,540
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$33,086</b>	<b>\$33,086</b>
537204	RES-LEGIS INCR COMPENSATN	\$145,753	\$291,506
537206	RES-ST RETIREMENT SYS CON	\$53,127	\$133,511
537208	RES-STATE HEALTH PLAN	\$10,908	\$29,322
<b>TOTAL RESERVES</b>		<b>\$209,788</b>	<b>\$454,339</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,502,371</b>	<b>\$8,746,922</b>
<b>NET APPROPRIATION</b>		<b>\$8,502,371</b>	<b>\$8,746,922</b>

**Position Counts**

**REQUIREMENTS**

531111	EPA-REG SALARIES-APPRO	3.000	3.000
531211	SPA-REG SALARIES-APPRO	51.000	51.000

Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21

<b>TOTAL PERSONAL SERVICES</b>	<b>54.000</b>	<b>54.000</b>
<b>TOTAL POSITIONS</b>	<b>54.000</b>	<b>54.000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Reserve for General Assembly  
Appropriation Code: 13085**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$17,197,000	\$8,603,000
<b>NET APPROPRIATION</b>	<b>\$17,197,000</b>	<b>\$8,603,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**13085-State Budget and Management - Reserve for General Assembly Appropriation**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
1022	Special Appropriations	\$17,197,000	\$8,603,000
<b>TOTAL REQUIREMENTS</b>		<b>\$17,197,000</b>	<b>\$8,603,000</b>
<b>NET APPROPRIATION</b>		<b>\$17,197,000</b>	<b>\$8,603,000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**13085-State Budget and Management - Reserve for General Assembly Appropriation**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536601	GRANTS TO GOV ORG	\$1,800,000	\$0
536G02	GRANTS TO NONGOVERNMEN OR	\$13,397,000	\$6,603,000
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$17,197,000</b>	<b>\$8,603,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$17,197,000</b>	<b>\$8,603,000</b>
<b>NET APPROPRIATION</b>		<b>\$17,197,000</b>	<b>\$8,603,000</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**13085-State Budget and Management - Reserve for General Assembly Appropriation**

**1022-Special Appropriations**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536601	GRANTS TO GOV ORG	\$1,800,000	\$0
536G02	GRANTS TO NONGOVERNMEN OR	\$13,397,000	\$6,603,000
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$17,197,000</b>	<b>\$8,603,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$17,197,000</b>	<b>\$8,603,000</b>
<b>NET APPROPRIATION</b>		<b>\$17,197,000</b>	<b>\$8,603,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Fines and Penalties Code: 23005**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$220,735,408	\$220,735,408
LESS ESTIMATED RECEIPTS	\$220,735,408	\$220,735,408
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**23005-State Budget and Management - Fines and Penalties**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2301	Civil Penalty and Forfeiture	\$220,735,408	\$220,735,408
<b>TOTAL REQUIREMENTS</b>		<b>\$220,735,408</b>	<b>\$220,735,408</b>
<b>RECEIPTS</b>			
2301	Civil Penalty and Forfeiture	\$220,735,408	\$220,735,408
<b>TOTAL RECEIPTS</b>		<b>\$220,735,408</b>	<b>\$220,735,408</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**23005-State Budget and Management - Fines and Penalties**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538110	TRF TO SSTTF - 23511	\$193,341,640	\$193,341,640
5381ED	DPI-MV LATE REG FEE	\$27,393,768	\$27,393,768
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$220,735,408</b>	<b>\$220,735,408</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$220,735,408</b>	<b>\$220,735,408</b>
<b>RECEIPTS</b>			
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$6,500,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$6,500,000</b>	<b>\$6,500,000</b>
438101	TRANS FROM OSBPM	\$400,000	\$400,000
438104	TRF FROM DOT	\$67,325,178	\$67,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$200,000
438140	TRANSFER FROM DOA CI	\$3,100,000	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$3,300,000
438191	TRANSFER FROM BC 49820	\$119,610,230	\$119,610,230
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$214,235,408</b>	<b>\$214,235,408</b>
<b>TOTAL RECEIPTS</b>		<b>\$220,735,408</b>	<b>\$220,735,408</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**23005-State Budget and Management - Fines and Penalties**

**2301-Civil Penalty and Forfeiture**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538110	TRF TO SSTTF - 23511	\$193,341,640	\$193,341,640
5381ED	DPI-MV LATE REG FEE	\$27,393,768	\$27,393,768
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$220,735,408</b>	<b>\$220,735,408</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$220,735,408</b>	<b>\$220,735,408</b>
<b>RECEIPTS</b>			
435500	FINES,PENAL, ASSESS FEE	\$6,500,000	\$6,500,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$6,500,000</b>	<b>\$6,500,000</b>
438101	TRANS FROM OSBPM	\$400,000	\$400,000
438104	TRF FROM DOT	\$67,325,178	\$67,325,178
438106	TRANSFER FROM BC 40413	\$1,400,000	\$1,400,000
438113	TRANSFER FROM 49834	\$600,000	\$600,000
438116	TRANSFER FROM 40618	\$300,000	\$300,000
438117	TRANSFER FROM 49728	\$2,900,000	\$2,900,000
438118	TRANSFER FROM 40624	\$200,000	\$200,000
438140	TRANSFER FROM DOA CI	\$3,100,000	\$3,100,000
438142	TRANSFER FROM 40632	\$5,200,000	\$5,200,000
438161	TRANSFER FROM BC 40323	\$7,800,000	\$7,800,000
438166	TRANSFER FROM BC 40525	\$2,100,000	\$2,100,000
438167	TRANSFER FROM BC 40532	\$3,300,000	\$3,300,000
438191	TRANSFER FROM BC 49820	\$119,610,230	\$119,610,230
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$214,235,408</b>	<b>\$214,235,408</b>
<b>TOTAL RECEIPTS</b>		<b>\$220,735,408</b>	<b>\$220,735,408</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Disaster Relief Reserve Code: 23009**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$36,397,000	\$36,397,000
LESS ESTIMATED RECEIPTS	\$36,397,000	\$36,397,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**23009-State Budget and Management - Disaster Relief Reserve**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2606	Crisis Housing Assistance Fund	\$100,000	\$100,000
2627	Funds to Implement Studies	\$367,000	\$367,000
2634	Other Declared Disasters	\$7,800,000	\$7,800,000
2636	Winter Storm - December 2009	\$330,000	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$2,200,000
2650	Hurricane Matthew - 2016	\$25,000,000	\$25,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$36,397,000</b>	<b>\$36,397,000</b>
<b>RECEIPTS</b>			
2606	Crisis Housing Assistance Fund	\$100,000	\$100,000
2627	Funds to Implement Studies	\$367,000	\$367,000
2634	Other Declared Disasters	\$7,800,000	\$7,800,000
2636	Winter Storm - December 2009	\$330,000	\$330,000
2637	Severe Weather - April 2011	\$600,000	\$600,000
2640	Hurricane Irene - 2011	\$2,200,000	\$2,200,000
2650	Hurricane Matthew - 2016	\$25,000,000	\$25,000,000
<b>TOTAL RECEIPTS</b>		<b>\$36,397,000</b>	<b>\$36,397,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**23009-State Budget and Management - Disaster Relief Reserve**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538117	TRANSFER TO CCPS CI	\$367,000	\$367,000
538166	TRF TO CC&PS	\$36,030,000	\$36,030,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$36,397,000</b>	<b>\$36,397,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$36,397,000</b>	<b>\$36,397,000</b>
<b>RECEIPTS</b>			
438144	TRANSFER FROM 49723	\$35,097,000	\$35,097,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$1,300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$36,397,000</b>	<b>\$36,397,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$36,397,000</b>	<b>\$36,397,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23009-State Budget and Management - Disaster Relief Reserve**

**2606-Crisis Housing Assistance Fund**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538166	TRF TO CC&PS	\$100,000	\$100,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>RECEIPTS</b>			
438144	TRANSFER FROM 49723	\$100,000	\$100,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**23009-State Budget and Management - Disaster Relief Reserve**

**2627-Funds to Implement Studies**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538117	TRANSFER TO CCPS CI	\$367,000	\$367,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$367,000</b>	<b>\$367,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$367,000</b>	<b>\$367,000</b>
<b>RECEIPTS</b>			
438144	TRANSFER FROM 49723	\$367,000	\$367,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$367,000</b>	<b>\$367,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$367,000</b>	<b>\$367,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23009-State Budget and Management - Disaster Relief Reserve**

**2634-Other Declared Disasters**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538166	TRF TO CC&PS	\$7,800,000	\$7,800,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$7,800,000</b>	<b>\$7,800,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,800,000</b>	<b>\$7,800,000</b>
<b>RECEIPTS</b>			
438144	TRANSFER FROM 49723	\$6,500,000	\$6,500,000
438166	TRANSFER FROM BC 40525	\$1,300,000	\$1,300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$7,800,000</b>	<b>\$7,800,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$7,800,000</b>	<b>\$7,800,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23009-State Budget and Management - Disaster Relief Reserve**

**2636-Winter Storm - December 2009**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538166	TRF TO CC&PS	\$330,000	\$330,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$330,000</b>	<b>\$330,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$330,000</b>	<b>\$330,000</b>
<b>RECEIPTS</b>			
438144	TRANSFER FROM 49723	\$330,000	\$330,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$330,000</b>	<b>\$330,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$330,000</b>	<b>\$330,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23009-State Budget and Management - Disaster Relief Reserve**

**2637-Severe Weather - April 2011**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538166	TRF TO CC&PS	\$600,000	\$600,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$600,000</b>	<b>\$600,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$600,000</b>	<b>\$600,000</b>
<b>RECEIPTS</b>			
438144	TRANSFER FROM 49723	\$600,000	\$600,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$600,000</b>	<b>\$600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$600,000</b>	<b>\$600,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23009-State Budget and Management - Disaster Relief Reserve**

**2640-Hurricane Irene - 2011**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538166	TRF TO CC&PS	\$2,200,000	\$2,200,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>
<b>RECEIPTS</b>			
438144	TRANSFER FROM 49723	\$2,200,000	\$2,200,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,200,000</b>	<b>\$2,200,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23009-State Budget and Management - Disaster Relief Reserve**

**2650-Hurricane Matthew - 2016**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538166	TRF TO CC&PS	\$25,000,000	\$25,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>RECEIPTS</b>			
438144	TRANSFER FROM 49723	\$25,000,000	\$25,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$25,000,000</b>	<b>\$25,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - General Fund - Special Revenue Code: 23014**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$31,509,449	\$3,641,449
LESS ESTIMATED RECEIPTS	\$30,885,006	\$3,017,006
<b>CHANGE IN FUND BALANCE</b>	<b>(\$624,443)</b>	<b>(\$624,443)</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2019-21**

**23014-State Budget and Management - General Fund - Special Revenue**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2311	OSBM- Budget Transparency Initiative	\$213,840	\$213,840
2315	OSBM Special Projects	\$3,427,609	\$3,427,609
2317	Hurricane Florence Grants 2019	\$27,868,000	\$0
<b>TOTAL REQUIREMENTS</b>		<b>\$31,509,449</b>	<b>\$3,641,449</b>
<b>RECEIPTS</b>			
2315	OSBM Special Projects	\$3,017,006	\$3,017,006
2317	Hurricane Florence Grants 2019	\$27,868,000	\$0
<b>TOTAL RECEIPTS</b>		<b>\$30,885,006</b>	<b>\$3,017,006</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$624,443)</b>	<b>(\$624,443)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2315	OSBM Special Projects	11.000	11.000
<b>TOTAL POSITIONS</b>		<b>11.000</b>	<b>11.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**23014-State Budget and Management - General Fund - Special Revenue**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531162	EPA-TIME LIMITED SAL-RECP	\$1,074,861	\$1,074,861
531512	SOCIAL SEC CONTRIB-RECPTS	\$82,228	\$82,228
531522	REG RETIRE CONTRIB-RECPTS	\$197,196	\$197,196
531562	MED INS CONTRIB-RECPTS	\$73,324	\$73,324
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,427,609</b>	<b>\$1,427,609</b>
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$213,840
<b>TOTAL PURCHASED SERVICES</b>		<b>\$213,840</b>	<b>\$213,840</b>
536601	GRANTS TO GOV ORG	\$27,868,000	\$0
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$29,868,000</b>	<b>\$2,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$31,509,449</b>	<b>\$3,641,449</b>
<b>RECEIPTS</b>			
434160	PROFESSIONAL SERVICES	\$492,804	\$492,804
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$492,804</b>	<b>\$492,804</b>
438166	TRANSFER FROM BC 40525	\$27,868,000	\$0
4381MM	INTRA-AGENCY TRANSFER	\$2,000,000	\$2,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$29,868,000</b>	<b>\$2,000,000</b>
538366	REIMB FROM CC&PS	\$524,202	\$524,202
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$524,202</b>	<b>\$524,202</b>
<b>TOTAL RECEIPTS</b>		<b>\$30,885,006</b>	<b>\$3,017,006</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$624,443)</b>	<b>(\$624,443)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531162	EPA-TIME LIMITED SAL-RECP	11.000	11.000
<b>TOTAL PERSONAL SERVICES</b>		<b>11.000</b>	<b>11.000</b>
<b>TOTAL POSITIONS</b>		<b>11.000</b>	<b>11.000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23014-State Budget and Management - General Fund - Special Revenue**

**2311-OSBM- Budget Transparency Initiative**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
532149	IT PROJ MGMT ANALYSIS SVCS	\$213,840	\$213,840
<b>TOTAL PURCHASED SERVICES</b>		<b>\$213,840</b>	<b>\$213,840</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$213,840</b>	<b>\$213,840</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$213,840)</b>	<b>(\$213,840)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**23014-State Budget and Management - General Fund - Special Revenue**

**2315-OSBM Special Projects**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
531162	EPA-TIME LIMITED SAL-RECP	\$1,074,861	\$1,074,861
531512	SOCIAL SEC CONTRIB-RECPTS	\$82,228	\$82,228
531522	REG RETIRE CONTRIB-RECPTS	\$197,196	\$197,196
531562	MED INS CONTRIB-RECPTS	\$73,324	\$73,324
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,427,609</b>	<b>\$1,427,609</b>
536G06	NC SYMPHONY	\$2,000,000	\$2,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,427,609</b>	<b>\$3,427,609</b>
<b>RECEIPTS</b>			
434160	PROFESSIONAL SERVICES	\$492,804	\$492,804
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$492,804</b>	<b>\$492,804</b>
4381MM	INTRA-AGENCY TRANSFER	\$2,000,000	\$2,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
538366	REIMB FROM CC&PS	\$524,202	\$524,202
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$524,202</b>	<b>\$524,202</b>
<b>TOTAL RECEIPTS</b>		<b>\$3,017,006</b>	<b>\$3,017,006</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$410,603)</b>	<b>(\$410,603)</b>

**Position Counts**

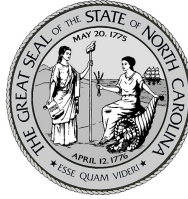
<b>REQUIREMENTS</b>			
531162	EPA-TIME LIMITED SAL-RECP	11.000	11.000
<b>TOTAL PERSONAL SERVICES</b>		<b>11.000</b>	<b>11.000</b>
<b>TOTAL POSITIONS</b>		<b>11.000</b>	<b>11.000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**23014-State Budget and Management - General Fund - Special Revenue**

**2317-Hurricane Florence Grants 2019**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
536601	GRANTS TO GOV ORG	\$27,868,000	\$0
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$27,868,000</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$27,868,000</b>	<b>\$0</b>
<b>RECEIPTS</b>			
438166	TRANSFER FROM BC 40525	\$27,868,000	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$27,868,000</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$27,868,000</b>	<b>\$0</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - \$75 Million R&R COPs 2007B Code: 29006**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$460,000	\$460,000
LESS ESTIMATED RECEIPTS	\$460,000	\$460,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**29006-State Budget and Management - \$75 Million R&R COPs 2007B**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2008	2007B \$75 Million - R&R COPs	\$460,000	\$460,000
<b>TOTAL REQUIREMENTS</b>		<b>\$460,000</b>	<b>\$460,000</b>
<b>RECEIPTS</b>			
2008	2007B \$75 Million - R&R COPs	\$460,000	\$460,000
<b>TOTAL RECEIPTS</b>		<b>\$460,000</b>	<b>\$460,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**29006-State Budget and Management - \$75 Million R&R COPs 2007B**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536965	NC A&T	\$10,000	\$10,000
536974	UNCW	\$10,000	\$10,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$20,000</b>	<b>\$20,000</b>
538115	TRANSFER TO 40701	\$50,000	\$50,000
538123	TRF TO DOA	\$10,000	\$10,000
538130	TRF TO DENR	\$30,000	\$30,000
538131	TRF TO DCR	\$50,000	\$50,000
538166	TRF TO CC&PS	\$300,000	\$300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$440,000</b>	<b>\$440,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$460,000</b>	<b>\$460,000</b>
<b>RECEIPTS</b>			
438170	TRANSFER FROM BC 40626	\$460,000	\$460,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$460,000</b>	<b>\$460,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$460,000</b>	<b>\$460,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**29006-State Budget and Management - \$75 Million R&R COPs 2007B**

**2008-2007B \$75 Million - R&R COPs**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536965	NC A&T	\$10,000	\$10,000
536974	UNCW	\$10,000	\$10,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$20,000</b>	<b>\$20,000</b>
538115	TRANSFER TO 40701	\$50,000	\$50,000
538123	TRF TO DOA	\$10,000	\$10,000
538130	TRF TO DENR	\$30,000	\$30,000
538131	TRF TO DCR	\$50,000	\$50,000
538166	TRF TO CC&PS	\$300,000	\$300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$440,000</b>	<b>\$440,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$460,000</b>	<b>\$460,000</b>
<b>RECEIPTS</b>			
438170	TRANSFER FROM BC 40626	\$460,000	\$460,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$460,000</b>	<b>\$460,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$460,000</b>	<b>\$460,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Two Thirds General Obligation Bonds 2015    Code: 29015**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$226,547,700	\$226,547,700
<b>CHANGE IN FUND BALANCE</b>	<b>(\$226,547,700)</b>	<b>(\$226,547,700)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**29015-Two Thirds General Obligation Bonds 2015**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2015	Two Thirds General Obligation Bonds, 2015A	\$226,547,700	\$226,547,700
<b>TOTAL REQUIREMENTS</b>		<b>\$226,547,700</b>	<b>\$226,547,700</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$226,547,700)</b>	<b>(\$226,547,700)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**29015-Two Thirds General Obligation Bonds 2015**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536961	APPALACHIAN STATE UNIV	\$200,000	\$200,000
536962	ECSU	\$200,000	\$200,000
536963	ECU	\$3,000,000	\$3,000,000
536964	FSU	\$200,000	\$200,000
536965	NC A&T	\$200,000	\$200,000
536966	NCCU	\$1,000,000	\$1,000,000
536967	NCSA	\$1,000,000	\$1,000,000
536968	NCSU	\$10,000,000	\$10,000,000
536969	UNCA	\$200,000	\$200,000
536970	UNCC	\$10,000,000	\$10,000,000
536972	UNCG	\$500,000	\$500,000
536973	UNCP	\$2,000,000	\$2,000,000
536975	WCU	\$5,000,000	\$5,000,000
536983	NCSA	\$2,000,000	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$10,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$60,000,000</b>	<b>\$60,000,000</b>
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$20,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$166,547,700</b>	<b>\$166,547,700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$226,547,700</b>	<b>\$226,547,700</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$226,547,700)</b>	<b>(\$226,547,700)</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**29015-Two Thirds General Obligation Bonds 2015**

**2015-Two Thirds General Obligation Bonds, 2015A**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
536961	APPALACHIAN STATE UNIV	\$200,000	\$200,000
536962	ECSU	\$200,000	\$200,000
536963	ECU	\$3,000,000	\$3,000,000
536964	FSU	\$200,000	\$200,000
536965	NC A&T	\$200,000	\$200,000
536966	NCCU	\$1,000,000	\$1,000,000
536967	NCSA	\$1,000,000	\$1,000,000
536968	NCSU	\$10,000,000	\$10,000,000
536969	UNCA	\$200,000	\$200,000
536970	UNCC	\$10,000,000	\$10,000,000
536972	UNCG	\$500,000	\$500,000
536973	UNCP	\$2,000,000	\$2,000,000
536975	WCU	\$5,000,000	\$5,000,000
536983	NCSA	\$2,000,000	\$2,000,000
536986	TRANSFER TO UNC-CH	\$14,500,000	\$14,500,000
536992	TRANSFER TO NCSU	\$10,000,000	\$10,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$60,000,000</b>	<b>\$60,000,000</b>
538101	RECORD TRANSFER TO 13085	\$1,000,000	\$1,000,000
538115	TRANSFER TO 40701	\$65,000,000	\$65,000,000
538116	TRANSFER FR 40703 TO ECSU	\$10,000,000	\$10,000,000
538123	TRF TO DOA	\$25,000,000	\$25,000,000
538130	TRF TO DENR	\$10,547,700	\$10,547,700
538131	TRF TO DCR	\$20,000,000	\$20,000,000
538159	TRF TO JUSTICE	\$15,000,000	\$15,000,000
538166	TRF TO CC&PS	\$20,000,000	\$20,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$166,547,700</b>	<b>\$166,547,700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$226,547,700</b>	<b>\$226,547,700</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$226,547,700)</b>	<b>(\$226,547,700)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Connect NC Bond Act 2015 (S.L. 2015-280 Code: 29016**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$200,000,000	\$200,000,000
LESS ESTIMATED RECEIPTS	\$200,000,000	\$200,000,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**29016-Connect NC Bond Act 2015 (S.L. 2015-280)**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$200,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$200,000,000</b>	<b>\$200,000,000</b>
<b>RECEIPTS</b>			
2016	Connect NC 2017 Bond Sale	\$200,000,000	\$200,000,000
<b>TOTAL RECEIPTS</b>		<b>\$200,000,000</b>	<b>\$200,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**29016-Connect NC Bond Act 2015 (S.L. 2015-280)**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$50,000,000
536970	UNCC	\$25,000,000	\$25,000,000
536975	WCU	\$20,000,000	\$20,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$95,000,000</b>	<b>\$95,000,000</b>
538120	TRANSFER FROM BC 41103	\$50,000,000	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$55,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$105,000,000</b>	<b>\$105,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$200,000,000</b>	<b>\$200,000,000</b>
<b>RECEIPTS</b>			
438170	TRANSFER FROM BC 40626	\$200,000,000	\$200,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$200,000,000</b>	<b>\$200,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$200,000,000</b>	<b>\$200,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2019-21**

**29016-Connect NC Bond Act 2015 (S.L. 2015-280**

**2016-Connect NC 2017 Bond Sale**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
536961	APPALACHIAN STATE UNIV	\$50,000,000	\$50,000,000
536970	UNCC	\$25,000,000	\$25,000,000
536975	WCU	\$20,000,000	\$20,000,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$95,000,000</b>	<b>\$95,000,000</b>
538120	TRANSFER FROM BC 41103	\$50,000,000	\$50,000,000
538131	TRF TO DCR	\$55,000,000	\$55,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$105,000,000</b>	<b>\$105,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$200,000,000</b>	<b>\$200,000,000</b>
<b>RECEIPTS</b>			
438170	TRANSFER FROM BC 40626	\$200,000,000	\$200,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$200,000,000</b>	<b>\$200,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$200,000,000</b>	<b>\$200,000,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Shamrock Oil Trust - Commission  
Code: 63006**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$49,840	\$49,840
<b>CHANGE IN FUND BALANCE</b>	<b>(\$49,840)</b>	<b>(\$49,840)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**63006-State Budget and Management - Shamrock Oil Trust - Commission**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
6900	Shamrock Oil Trust Fund	\$49,840	\$49,840
<b>TOTAL REQUIREMENTS</b>		<b>\$49,840</b>	<b>\$49,840</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$49,840)</b>	<b>(\$49,840)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**63006-State Budget and Management - Shamrock Oil Trust - Commission**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538114	TRANSFER TO 40635	\$49,840	\$49,840
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$49,840</b>	<b>\$49,840</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$49,840</b>	<b>\$49,840</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$49,840)</b>	<b>(\$49,840)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**63006-State Budget and Management - Shamrock Oil Trust - Commission**

**6900-Shamrock Oil Trust Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538114	TRANSFER TO 40635	\$49,840	\$49,840
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$49,840</b>	<b>\$49,840</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$49,840</b>	<b>\$49,840</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$49,840)</b>	<b>(\$49,840)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund Code: 63007**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
TOTAL REQUIREMENTS	\$278,700	\$278,700
LESS ESTIMATED RECEIPTS	\$1,101	\$1,101
<b>CHANGE IN FUND BALANCE</b>	<b>(\$277,599)</b>	<b>(\$277,599)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust  
 Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$278,700	\$278,700
<b>TOTAL REQUIREMENTS</b>		<b>\$278,700</b>	<b>\$278,700</b>
<b>RECEIPTS</b>			
6001	Mental Health/Developmental Disabilities/Substance Abuse Trust	\$1,101	\$1,101
<b>TOTAL RECEIPTS</b>		<b>\$1,101</b>	<b>\$1,101</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$277,599)</b>	<b>(\$277,599)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2019-21**

**63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust  
Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>REQUIREMENTS</b>			
538115	TRANSFER TO 40701	\$278,700	\$278,700
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$278,700</b>	<b>\$278,700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$278,700</b>	<b>\$278,700</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$1,101
<b>TOTAL INVESTMENT INCOME</b>		<b>\$1,101</b>	<b>\$1,101</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,101</b>	<b>\$1,101</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$277,599)</b>	<b>(\$277,599)</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**63007-State Budget and Management - Mental Health/Developmental Disability/Substance Abuse Services Trust Fund**

**6001-Mental Health/Developmental Disabilities/Substance Abuse Trust**

Account Code	Account Title	2019-2020	2020-2021
<b>REQUIREMENTS</b>			
538115	TRANSFER TO 40701	\$278,700	\$278,700
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$278,700</b>	<b>\$278,700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$278,700</b>	<b>\$278,700</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$1,101	\$1,101
<b>TOTAL INVESTMENT INCOME</b>		<b>\$1,101</b>	<b>\$1,101</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,101</b>	<b>\$1,101</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$277,599)</b>	<b>(\$277,599)</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Dorothea Dix Land Proceeds    Code: 63008**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2019-2020</b>	<b>2020-2021</b>
LESS ESTIMATED RECEIPTS	\$450,000	\$450,000
<b>CHANGE IN FUND BALANCE</b>	<b>\$450,000</b>	<b>\$450,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2019-21**

**63008-Dorothea Dix Land Proceeds**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
6008	Dorothea Dix Land Sale	\$450,000	\$450,000
<b>TOTAL RECEIPTS</b>		<b>\$450,000</b>	<b>\$450,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$450,000</b>	<b>\$450,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2019-21**

**63008-Dorothea Dix Land Proceeds**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$450,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$450,000</b>	<b>\$450,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$450,000</b>	<b>\$450,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$450,000</b>	<b>\$450,000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2019-21**

**63008-Dorothea Dix Land Proceeds**

**6008-Dorothea Dix Land Sale**

<b>Account Code</b>	<b>Account Title</b>	<b>2019-2020</b>	<b>2020-2021</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$450,000	\$450,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$450,000</b>	<b>\$450,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$450,000</b>	<b>\$450,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$450,000</b>	<b>\$450,000</b>