



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Governor's Office - General Fund Code: 13000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$6,186,903	\$6,360,420
LESS ESTIMATED RECEIPTS	\$898,760	\$898,760
NET APPROPRIATION	\$5,288,143	\$5,461,660

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

13000-Governor's Office - General Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
1110	Administration	\$5,750,262	\$5,923,779
1631	Raleigh Executive Residence	\$421,182	\$421,182
1632	Western Executive Residence	\$15,459	\$15,459
TOTAL REQUIREMENTS		\$6,186,903	\$6,360,420
RECEIPTS			
1110	Administration	\$891,760	\$891,760
1632	Western Executive Residence	\$7,000	\$7,000
TOTAL RECEIPTS		\$898,760	\$898,760
NET APPROPRIATION		\$5,288,143	\$5,461,660

Position Counts

REQUIREMENTS			
1110	Administration	50.200	50.200
1631	Raleigh Executive Residence	2.000	2.000
TOTAL POSITIONS		52.200	52.200

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

13000-Governor's Office - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$3,075,886	\$3,075,886
531112	EPA-REG SALARIES-RECPT	\$621,410	\$621,410
531141	SEC/COUNCIL OF ST SAL-APP	\$148,287	\$148,287
531461	EPA&SPA-LONGVTY PAY-APPRO	\$57,906	\$57,906
531462	EPA&SPA-LONGVTY PAY-REC	\$4,500	\$4,500
531511	SOCIAL SEC CONTRIB-APPRO	\$267,132	\$267,132
531512	SOCIAL SEC CONTRIB-RECPTS	\$44,360	\$44,360
531521	REG RETIRE CONTRIB-APPRO	\$608,826	\$608,826
531522	REG RETIRE CONTRIB-RECPTS	\$109,057	\$109,057
531561	MED INS CONTRIB-APPRO	\$277,415	\$277,415
531562	MED INS CONTRIB-RECPTS	\$44,037	\$44,037
531576	FLEXIBLE SPENDING SAVINGS	\$5,200	\$5,200
531627	ST DISABILITY PMT-APPROP	\$1,615	\$1,615
531631	WRKER COMP-MED PAYMENTS	\$12,639	\$12,639
531652	COMPEN TO OTH ELECTED OFF	\$15,500	\$15,500
TOTAL PERSONAL SERVICES		\$5,293,770	\$5,293,770
532110	LEGAL SERVICES	\$69,945	\$69,945
532182	LAUNDRY SER AGREEMENT	\$950	\$950
532185	WASTE REM/RECY SER AGREEM	\$500	\$500
532186	SECURITY SERVICE AGREE	\$235	\$235
532187	PEST CONTROL AGREEMENT	\$1,100	\$1,100
532199	MISC CONTRACTUAL SERVICES	\$75	\$75
5322XX	UTILITY/ENERGY SERVICES	\$76,052	\$76,052
5323XX	REPAIR SERVICES	\$1,803	\$1,803
5324XX	MAINTENANCE AGREEMENTS	\$2,223	\$2,223
5325XX	RENTALS/LEASES	\$158,802	\$158,802
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$61,538	\$61,538
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$66,593	\$66,593
5329XX	OTHER SERVICES	\$5,301	\$5,301
TOTAL PURCHASED SERVICES		\$445,117	\$445,117
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$13,304	\$13,304
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,250	\$5,250
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$414	\$414
5334XX	FOOD & DIETARY SUPPLIES	\$36,878	\$36,878
5339XX	OTHER MATERIALS & SUPPLIES	\$9,094	\$9,094
TOTAL SUPPLIES		\$64,940	\$64,940
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$161,592	\$161,592
5359XX	OTHER EXPENSES	\$18,140	\$18,140
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$179,732	\$179,732

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

13000-Governor's Office - General Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
537204	RES-LEGIS INCR COMPENSATN	\$101,895	\$203,790
537206	RES-ST RETIREMENT SYS CON	\$37,141	\$93,336
537208	RES-STATE HEALTH PLAN	\$9,138	\$24,565
TOTAL RESERVES		\$148,174	\$321,691
538166	TFR TO CC&PS	\$55,170	\$55,170
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$55,170	\$55,170
TOTAL REQUIREMENTS		\$6,186,903	\$6,360,420
RECEIPTS			
432404	NC BUSINESS COMMITTEE	\$127,556	\$127,556
TOTAL GRANTS		\$127,556	\$127,556
435900	OTHER LIC,FEES/PERMITS	\$7,000	\$7,000
TOTAL FEES, LICENSES, & FINES		\$7,000	\$7,000
538302	REIMB FR DEPT OF REVENUE	\$20,824	\$20,824
538305	REIMB FROM COMMERCE	\$32,258	\$32,258
538311	REIM-DIT	\$14,082	\$14,082
538312	REIMBURSEMENT FROM DOT	\$5,714	\$5,714
538314	REIMB-FROM DOA	\$21,008	\$21,008
538315	REIM-DMVA	\$5,822	\$5,822
538343	REIMBURSEMENT FR EH&NR	\$27,096	\$27,096
538344	REIMB FROM DHHS	\$360,076	\$360,076
538347	REIMB-DNCR	\$41,433	\$41,433
538366	REIMB FROM CC&PS	\$235,891	\$235,891
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$764,204	\$764,204
TOTAL RECEIPTS		\$898,760	\$898,760
NET APPROPRIATION		\$5,288,143	\$5,461,660

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	44.240	44.240
531112	EPA-REG SALARIES-RECPT	6.960	6.960
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
TOTAL PERSONAL SERVICES		52.200	52.200
TOTAL POSITIONS		52.200	52.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13000-Governor's Office - General Fund

1110-Administration

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$2,929,062	\$2,929,062
531112	EPA-REG SALARIES-RECPT	\$621,410	\$621,410
531141	SEC/COUNCIL OF ST SAL-APP	\$148,287	\$148,287
531461	EPA&SPA-LONGVTY PAY-APPRO	\$56,406	\$56,406
531462	EPA&SPA-LONGVTY PAY-REC	\$4,500	\$4,500
531511	SOCIAL SEC CONTRIB-APPRO	\$257,455	\$257,455
531512	SOCIAL SEC CONTRIB-RECPTS	\$44,360	\$44,360
531521	REG RETIRE CONTRIB-APPRO	\$581,312	\$581,312
531522	REG RETIRE CONTRIB-RECPTS	\$109,057	\$109,057
531561	MED INS CONTRIB-APPRO	\$259,598	\$259,598
531562	MED INS CONTRIB-RECPTS	\$44,037	\$44,037
531576	FLEXIBLE SPENDING SAVINGS	\$5,200	\$5,200
531627	ST DISABILITY PMT-APPROP	\$1,615	\$1,615
531631	WRKER COMP-MED PAYMENTS	\$12,639	\$12,639
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500
TOTAL PERSONAL SERVICES		\$5,086,438	\$5,086,438
532110	LEGAL SERVICES	\$69,945	\$69,945
532182	LAUNDRY SER AGREEMENT	\$601	\$601
532185	WASTE REM/RECY SER AGREEM	\$250	\$250
5323XX	REPAIR SERVICES	\$250	\$250
5324XX	MAINTENANCE AGREEMENTS	\$1,473	\$1,473
5325XX	RENTALS/LEASES	\$158,697	\$158,697
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$57,112	\$57,112
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$47,442	\$47,442
5329XX	OTHER SERVICES	\$2,561	\$2,561
TOTAL PURCHASED SERVICES		\$338,331	\$338,331
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$11,529	\$11,529
5332XX	FACILITY & HARDWARE SUPPLIES	\$150	\$150
5339XX	OTHER MATERIALS & SUPPLIES	\$3,969	\$3,969
TOTAL SUPPLIES		\$15,648	\$15,648
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$161,142	\$161,142
5359XX	OTHER EXPENSES	\$529	\$529
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$161,671	\$161,671
537204	RES-LEGIS INCR COMPENSATN	\$101,895	\$203,790
537206	RES-ST RETIREMENT SYS CON	\$37,141	\$93,336
537208	RES-STATE HEALTH PLAN	\$9,138	\$24,565

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13000-Governor's Office - General Fund

1110-Administration

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
TOTAL RESERVES		\$148,174	\$321,691
TOTAL REQUIREMENTS		\$5,750,262	\$5,923,779
RECEIPTS			
432404	NC BUSINESS COMMITTEE	\$127,556	\$127,556
TOTAL GRANTS		\$127,556	\$127,556
538302	REIMB FR DEPT OF REVENUE	\$20,824	\$20,824
538305	REIMB FROM COMMERCE	\$32,258	\$32,258
538311	REIM-DIT	\$14,082	\$14,082
538312	REIMBURSEMENT FROM DOT	\$5,714	\$5,714
538314	REIMB-FROM DOA	\$21,008	\$21,008
538315	REIM-DMVA	\$5,822	\$5,822
538343	REIMBURSEMENT FR EH&NR	\$27,096	\$27,096
538344	REIMB FROM DHHS	\$360,076	\$360,076
538347	REIMB-DNCR	\$41,433	\$41,433
538366	REIMB FROM CC&PS	\$235,891	\$235,891
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$764,204	\$764,204
TOTAL RECEIPTS		\$891,760	\$891,760
NET APPROPRIATION		\$4,858,502	\$5,032,019

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	42.240	42.240
531112	EPA-REG SALARIES-RECPT	6.960	6.960
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
TOTAL PERSONAL SERVICES		50.200	50.200
TOTAL POSITIONS		50.200	50.200

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13000-Governor's Office - General Fund

1631-Raleigh Executive Residence

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$146,824	\$146,824
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,500	\$1,500
531511	SOCIAL SEC CONTRIB-APPRO	\$9,677	\$9,677
531521	REG RETIRE CONTRIB-APPRO	\$27,514	\$27,514
531561	MED INS CONTRIB-APPRO	\$17,817	\$17,817
531652	COMPEN TO OTH ELECTED OFF	\$4,000	\$4,000
TOTAL PERSONAL SERVICES		\$207,332	\$207,332
532182	LAUNDRY SER AGREEMENT	\$199	\$199
532185	WASTE REM/RECY SER AGREEM	\$250	\$250
532187	PEST CONTROL AGREEMENT	\$100	\$100
532199	MISC CONTRACTUAL SERVICES	\$75	\$75
5322XX	UTILITY/ENERGY SERVICES	\$69,188	\$69,188
5323XX	REPAIR SERVICES	\$383	\$383
5324XX	MAINTENANCE AGREEMENTS	\$750	\$750
5325XX	RENTALS/LEASES	\$100	\$100
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$4,426	\$4,426
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$16,778	\$16,778
5329XX	OTHER SERVICES	\$2,740	\$2,740
TOTAL PURCHASED SERVICES		\$94,989	\$94,989
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,775	\$1,775
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,000	\$5,000
5334XX	FOOD & DIETARY SUPPLIES	\$36,878	\$36,878
5339XX	OTHER MATERIALS & SUPPLIES	\$2,027	\$2,027
TOTAL SUPPLIES		\$45,680	\$45,680
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$400	\$400
5359XX	OTHER EXPENSES	\$17,611	\$17,611
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$18,011	\$18,011
538166	TFR TO CC&PS	\$55,170	\$55,170
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$55,170	\$55,170
TOTAL REQUIREMENTS		\$421,182	\$421,182
NET APPROPRIATION		\$421,182	\$421,182

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	2.000	2.000
TOTAL PERSONAL SERVICES		2.000	2.000

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21

TOTAL POSITIONS

2.000	2.000
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

13000-Governor's Office - General Fund

1632-Western Executive Residence

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532182	LAUNDRY SER AGREEMENT	\$150	\$150
532186	SECURITY SERVICE AGREE	\$235	\$235
532187	PEST CONTROL AGREEMENT	\$1,000	\$1,000
5322XX	UTILITY/ENERGY SERVICES	\$6,864	\$6,864
5323XX	REPAIR SERVICES	\$1,170	\$1,170
5325XX	RENTALS/LEASES	\$5	\$5
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$2,373	\$2,373
TOTAL PURCHASED SERVICES		\$11,797	\$11,797
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$100
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$414	\$414
5339XX	OTHER MATERIALS & SUPPLIES	\$3,098	\$3,098
TOTAL SUPPLIES		\$3,612	\$3,612
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$50	\$50
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$50	\$50
TOTAL REQUIREMENTS		\$15,459	\$15,459
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$7,000	\$7,000
TOTAL FEES, LICENSES, & FINES		\$7,000	\$7,000
TOTAL RECEIPTS		\$7,000	\$7,000
NET APPROPRIATION		\$8,459	\$8,459



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Special Code: 23000

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$6,930,853	\$6,930,853
LESS ESTIMATED RECEIPTS	\$6,580,904	\$6,580,904
CHANGE IN FUND BALANCE	(\$349,949)	(\$349,949)

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2108	Eagle Village Literacy	\$12,825	\$12,825
2136	AmeriCorps - Formula - 2012-13	\$2,750,000	\$2,750,000
2140	AmeriCorps - Competitive Grant 8/2013-8/2016	\$800,000	\$800,000
2145	Americorps State 8/2015-7/2018	\$2,514,023	\$2,514,023
2146	Commission Administration 01/2016-12/31/2018	\$339,203	\$339,203
2147	Training and Technical Assistance Commission Investment Fund Grant	\$339,329	\$339,329
2148	OnCorps System Subscription	\$16,620	\$16,620
2235	Donations Management Office	\$47,548	\$47,548
2260	Martin Luther King - State Observance	\$820	\$820
2522	Citizen Corps - FY 2011-12	\$110,485	\$110,485
TOTAL REQUIREMENTS		\$6,930,853	\$6,930,853
RECEIPTS			
2136	AmeriCorps - Formula - 2012-13	\$2,750,000	\$2,750,000
2140	AmeriCorps - Competitive Grant 8/2013-8/2016	\$800,000	\$800,000
2145	Americorps State 8/2015-7/2018	\$2,514,023	\$2,514,023
2146	Commission Administration 01/2016-12/31/2018	\$339,203	\$339,203
2147	Training and Technical Assistance Commission Investment Fund Grant	\$112,690	\$112,690
2148	OnCorps System Subscription	\$16,620	\$16,620
2235	Donations Management Office	\$47,548	\$47,548
2260	Martin Luther King - State Observance	\$820	\$820
TOTAL RECEIPTS		\$6,580,904	\$6,580,904
CHANGE IN FUND BALANCE		(\$349,949)	(\$349,949)

Position Counts

REQUIREMENTS			
2146	Commission Administration 01/2016-12/31/2018	3.500	3.500
2147	Training and Technical Assistance Commission Investment Fund Grant	2.300	2.300
TOTAL POSITIONS		5.800	5.800

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$289,100	\$289,100
531162	EPA-TIME LIMITED SAL-RECP	\$169,280	\$169,280
531422	HOLIDAY PAY - RECEIPTS	\$104	\$104
531462	EPA&SPA-LONGVTY PAY-REC	\$1,200	\$1,200
531512	SOCIAL SEC CONTRIB-RECPTS	\$33,191	\$33,191
531522	REG RETIRE CONTRIB-RECPTS	\$76,235	\$76,235
531562	MED INS CONTRIB-RECPTS	\$38,676	\$38,676
531576	FLEXIBLE SPENDING SAVINGS	\$2,075	\$2,075
TOTAL PERSONAL SERVICES		\$609,861	\$609,861
532143	LAN SUPPORT SERVICES	\$10,000	\$10,000
532170	ADMIN SERVICES	\$20,000	\$20,000
532192	HONORARIUMS	\$12,825	\$12,825
532199	MISC CONTRACTUAL SERVICES	\$42,703	\$42,703
5325XX	RENTALS/LEASES	\$2,000	\$2,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$86,551	\$86,551
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$10,600	\$10,600
5329XX	OTHER SERVICES	\$5,500	\$5,500
TOTAL PURCHASED SERVICES		\$190,179	\$190,179
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$11,000	\$11,000
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$500	\$500
TOTAL SUPPLIES		\$11,500	\$11,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$53,470	\$53,470
5359XX	OTHER EXPENSES	\$1,820	\$1,820
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$55,290	\$55,290
536601	GRANTS TO GOV ORG	\$2,800,000	\$2,800,000
536J12	GRANTS TO NGO'S	\$3,264,023	\$3,264,023
TOTAL AID & PUBLIC ASSISTANCE		\$6,064,023	\$6,064,023
TOTAL REQUIREMENTS		\$6,930,853	\$6,930,853
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$16,620	\$16,620
TOTAL MISCELLANEOUS		\$16,620	\$16,620
438102	TRANSFER FROM DOA	\$820	\$820
438166	TRF FROM CC&PS	\$47,548	\$47,548
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$48,368	\$48,368
538836	AMERICORP FORMULA 2012-15	\$2,750,000	\$2,750,000
538840	AMERICORPS COMP 2013-16	\$800,000	\$800,000
538845	AMERICORPS STATE	\$2,514,023	\$2,514,023
538846	COMMISSION ADMIN 2016-18	\$339,203	\$339,203
538847	TRAINING & TECH ASSIST	\$112,690	\$112,690

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

Account Code	Account Title	2019-2020	2020-2021
RECEIPTS			
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,515,916	\$6,515,916
TOTAL RECEIPTS		\$6,580,904	\$6,580,904
CHANGE IN FUND BALANCE		(\$349,949)	(\$349,949)

Position Counts

REQUIREMENTS

531112	EPA-REG SALARIES-RECPT	3.800	3.800
531162	EPA-TIME LIMITED SAL-RECP	2.000	2.000
TOTAL PERSONAL SERVICES		5.800	5.800
TOTAL POSITIONS		5.800	5.800

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2108-Eagle Village Literacy

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532192	HONORARIUMS	\$12,825	\$12,825
TOTAL PURCHASED SERVICES		\$12,825	\$12,825
TOTAL REQUIREMENTS		\$12,825	\$12,825
CHANGE IN FUND BALANCE		(\$12,825)	(\$12,825)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2136-AmeriCorps - Formula - 2012-13

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$1,000,000	\$1,000,000
536J12	GRANTS TO NGO'S	\$1,750,000	\$1,750,000
TOTAL AID & PUBLIC ASSISTANCE		\$2,750,000	\$2,750,000
TOTAL REQUIREMENTS		\$2,750,000	\$2,750,000
RECEIPTS			
538836	AMERICORP FORMULA 2012-15	\$2,750,000	\$2,750,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,750,000	\$2,750,000
TOTAL RECEIPTS		\$2,750,000	\$2,750,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2140-AmeriCorps - Competitive Grant 8/2013-8/2016

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$800,000	\$800,000
TOTAL AID & PUBLIC ASSISTANCE		\$800,000	\$800,000
TOTAL REQUIREMENTS		\$800,000	\$800,000
RECEIPTS			
538840	AMERICORPS COMP 2013-16	\$800,000	\$800,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$800,000	\$800,000
TOTAL RECEIPTS		\$800,000	\$800,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2145-Amerikorps State 8/2015-7/2018

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
536601	GRANTS TO GOV ORG	\$1,000,000	\$1,000,000
536J12	GRANTS TO NGO'S	\$1,514,023	\$1,514,023
TOTAL AID & PUBLIC ASSISTANCE		\$2,514,023	\$2,514,023
TOTAL REQUIREMENTS		\$2,514,023	\$2,514,023
RECEIPTS			
538845	AMERICORPS STATE	\$2,514,023	\$2,514,023
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,514,023	\$2,514,023
TOTAL RECEIPTS		\$2,514,023	\$2,514,023
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2146-Commission Administration 01/2016-12/31/2018

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$195,736	\$195,736
531422	HOLIDAY PAY - RECEIPTS	\$104	\$104
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,570	\$13,570
531522	REG RETIRE CONTRIB-RECPTS	\$29,190	\$29,190
531562	MED INS CONTRIB-RECPTS	\$17,450	\$17,450
531576	FLEXIBLE SPENDING SAVINGS	\$2,000	\$2,000
TOTAL PERSONAL SERVICES		\$258,050	\$258,050
532143	LAN SUPPORT SERVICES	\$10,000	\$10,000
532199	MISC CONTRACTUAL SERVICES	\$32,703	\$32,703
5325XX	RENTALS/LEASES	\$2,000	\$2,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$16,000	\$16,000
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$600	\$600
5329XX	OTHER SERVICES	\$500	\$500
TOTAL PURCHASED SERVICES		\$61,803	\$61,803
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$1,000	\$1,000
5333XX	VEHICLE/EQUIPMENT OPERATING SUPPLIES	\$500	\$500
TOTAL SUPPLIES		\$1,500	\$1,500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$17,850	\$17,850
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$17,850	\$17,850
TOTAL REQUIREMENTS		\$339,203	\$339,203
RECEIPTS			
538846	COMMISSION ADMIN 2016-18	\$339,203	\$339,203
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$339,203	\$339,203
TOTAL RECEIPTS		\$339,203	\$339,203
CHANGE IN FUND BALANCE		\$0	\$0
Position Counts			
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	3.500	3.500
TOTAL PERSONAL SERVICES		3.500	3.500
TOTAL POSITIONS		3.500	3.500

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2147-Training and Technical Assistance Commission Investment Fund Grant

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$46,000	\$46,000
531162	EPA-TIME LIMITED SAL-RECP	\$169,280	\$169,280
531512	SOCIAL SEC CONTRIB-RECPTS	\$16,419	\$16,419
531522	REG RETIRE CONTRIB-RECPTS	\$39,476	\$39,476
531562	MED INS CONTRIB-RECPTS	\$18,104	\$18,104
531576	FLEXIBLE SPENDING SAVINGS	\$50	\$50
TOTAL PERSONAL SERVICES		\$289,329	\$289,329
532199	MISC CONTRACTUAL SERVICES	\$10,000	\$10,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$15,000	\$15,000
5329XX	OTHER SERVICES	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$30,000	\$30,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$19,000	\$19,000
5359XX	OTHER EXPENSES	\$1,000	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$20,000	\$20,000
TOTAL REQUIREMENTS		\$339,329	\$339,329
RECEIPTS			
538847	TRAINING & TECH ASSIST	\$112,690	\$112,690
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,690	\$112,690
TOTAL RECEIPTS		\$112,690	\$112,690
CHANGE IN FUND BALANCE		(\$226,639)	(\$226,639)

Position Counts

REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	0.300	0.300
531162	EPA-TIME LIMITED SAL-RECP	2.000	2.000
TOTAL PERSONAL SERVICES		2.300	2.300
TOTAL POSITIONS		2.300	2.300

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2148-OnCorps System Subscription

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$16,620	\$16,620
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,620	\$16,620
TOTAL REQUIREMENTS		\$16,620	\$16,620
RECEIPTS			
437995	OTHER MISC REV-GENERAL	\$16,620	\$16,620
TOTAL MISCELLANEOUS		\$16,620	\$16,620
TOTAL RECEIPTS		\$16,620	\$16,620
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2235-Donations Management Office

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$35,977	\$35,977
531462	EPA&SPA-LONGVTY PAY-REC	\$1,200	\$1,200
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,338	\$2,338
531522	REG RETIRE CONTRIB-RECPTS	\$5,652	\$5,652
531562	MED INS CONTRIB-RECPTS	\$2,356	\$2,356
531576	FLEXIBLE SPENDING SAVINGS	\$25	\$25
TOTAL PERSONAL SERVICES		\$47,548	\$47,548
TOTAL REQUIREMENTS		\$47,548	\$47,548
RECEIPTS			
438166	TRF FROM CC&PS	\$47,548	\$47,548
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$47,548	\$47,548
TOTAL RECEIPTS		\$47,548	\$47,548
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2260-Martin Luther King - State Observance

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5359XX	OTHER EXPENSES	\$820	\$820
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$820	\$820
TOTAL REQUIREMENTS		\$820	\$820
RECEIPTS			
438102	TRANSFER FROM DOA	\$820	\$820
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$820	\$820
TOTAL RECEIPTS		\$820	\$820
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23000-Governor's Office - State Budget and Management - Special

2522-Citizen Corps - FY 2011-12

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
531112	EPA-REG SALARIES-RECPT	\$11,387	\$11,387
531512	SOCIAL SEC CONTRIB-RECPTS	\$864	\$864
531522	REG RETIRE CONTRIB-RECPTS	\$1,917	\$1,917
531562	MED INS CONTRIB-RECPTS	\$766	\$766
TOTAL PERSONAL SERVICES		\$14,934	\$14,934
532170	ADMIN SERVICES	\$20,000	\$20,000
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$55,551	\$55,551
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$10,000	\$10,000
TOTAL PURCHASED SERVICES		\$85,551	\$85,551
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$10,000	\$10,000
TOTAL SUPPLIES		\$10,000	\$10,000
TOTAL REQUIREMENTS		\$110,485	\$110,485
CHANGE IN FUND BALANCE		(\$110,485)	(\$110,485)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Governor's Office - Special Revenue - Interest Bearing Code: 23001

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$2,100	\$2,100
LESS ESTIMATED RECEIPTS	\$1,800	\$1,800
CHANGE IN FUND BALANCE	(\$300)	(\$300)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2019-21**

23001-Governor's Office - Special Revenue - Interest Bearing

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2A01	Gates Foundation Grant	\$2,100	\$2,100
TOTAL REQUIREMENTS		\$2,100	\$2,100
RECEIPTS			
2A01	Gates Foundation Grant	\$1,800	\$1,800
TOTAL RECEIPTS		\$1,800	\$1,800
CHANGE IN FUND BALANCE		(\$300)	(\$300)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23001-Governor's Office - Special Revenue - Interest Bearing

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532199	MISC CONTRACTUAL SERVICES	\$2,100	\$2,100
TOTAL PURCHASED SERVICES		\$2,100	\$2,100
TOTAL REQUIREMENTS		\$2,100	\$2,100
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,800	\$1,800
TOTAL INVESTMENT INCOME		\$1,800	\$1,800
TOTAL RECEIPTS		\$1,800	\$1,800
CHANGE IN FUND BALANCE		(\$300)	(\$300)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

23001-Governor's Office - Special Revenue - Interest Bearing

2A01-Gates Foundation Grant

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
532199	MISC CONTRACTUAL SERVICES	\$2,100	\$2,100
TOTAL PURCHASED SERVICES		\$2,100	\$2,100
TOTAL REQUIREMENTS		\$2,100	\$2,100
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$1,800	\$1,800
TOTAL INVESTMENT INCOME		\$1,800	\$1,800
TOTAL RECEIPTS		\$1,800	\$1,800
CHANGE IN FUND BALANCE		(\$300)	(\$300)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

**CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Education Lottery
Fund Code: 23003**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$701,747,388	\$701,747,388
LESS ESTIMATED RECEIPTS	\$701,747,388	\$701,747,388
CHANGE IN FUND BALANCE	\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2019-21**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2001	DPI-Lottery Transfers	\$582,300,545	\$582,300,545
2003	UNC-GA Lottery Transfers	\$41,194,733	\$41,194,733
2005	DHHS-DCDEE Lottery Transfers	\$78,252,110	\$78,252,110
TOTAL REQUIREMENTS		\$701,747,388	\$701,747,388
RECEIPTS			
2001	DPI-Lottery Transfers	\$582,300,545	\$582,300,545
2003	UNC-GA Lottery Transfers	\$41,194,733	\$41,194,733
2005	DHHS-DCDEE Lottery Transfers	\$78,252,110	\$78,252,110
TOTAL RECEIPTS		\$701,747,388	\$701,747,388
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5365B3	TRF TO STATE ED ASST AUTH	\$30,450,000	\$30,450,000
5365B6	NEED BASED FINANCIAL AID	\$10,744,733	\$10,744,733
TOTAL AID & PUBLIC ASSISTANCE		\$41,194,733	\$41,194,733
538171	DPI-NONINSTRU SUP PERSON	\$385,914,455	\$385,914,455
538172	DPI-LEA TRANSPORTATION	\$21,386,090	\$21,386,090
5381B2	DPI-PSB CAPITAL FUND	\$100,000,000	\$100,000,000
5381B4	DPI-NB SCHOOL CAP FUND	\$75,000,000	\$75,000,000
5381B5	TO DHHS-CDEE FOR PRE-K	\$78,252,110	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$660,552,655	\$660,552,655
TOTAL REQUIREMENTS		\$701,747,388	\$701,747,388
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$200,000
4381LC	TRF FR LOTTERY COMMISSION	\$651,328,012	\$651,328,012
4381RS	TR FR LOTTERY RESERVE FUN	\$34,219,376	\$34,219,376
4381UP	LOTTERY-UNCLAIMED PRIZES	\$16,000,000	\$16,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$701,547,388	\$701,547,388
TOTAL RECEIPTS		\$701,747,388	\$701,747,388
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

2001-DPI-Lottery Transfers

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
538171	DPI-NONINSTRU SUP PERSON	\$385,914,455	\$385,914,455
538172	DPI-LEA TRANSPORTATION	\$21,386,090	\$21,386,090
5381B2	DPI-PSB CAPITAL FUND	\$100,000,000	\$100,000,000
5381B4	DPI-NB SCHOOL CAP FUND	\$75,000,000	\$75,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$582,300,545	\$582,300,545
TOTAL REQUIREMENTS		\$582,300,545	\$582,300,545
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$200,000	\$200,000
TOTAL INVESTMENT INCOME		\$200,000	\$200,000
4381LC	TRF FR LOTTERY COMMISSION	\$534,100,171	\$534,100,171
4381RS	TR FR LOTTERY RESERVE FUN	\$34,219,376	\$34,219,376
4381UP	LOTTERY-UNCLAIMED PRIZES	\$13,780,998	\$13,780,998
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$582,100,545	\$582,100,545
TOTAL RECEIPTS		\$582,300,545	\$582,300,545
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

2003-UNC-GA Lottery Transfers

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5365B3	TRF TO STATE ED ASST AUTH	\$30,450,000	\$30,450,000
5365B6	NEED BASED FINANCIAL AID	\$10,744,733	\$10,744,733
TOTAL AID & PUBLIC ASSISTANCE		\$41,194,733	\$41,194,733
TOTAL REQUIREMENTS		\$41,194,733	\$41,194,733
RECEIPTS			
4381LC	TRF FR LOTTERY COMMISSION	\$40,432,382	\$40,432,382
4381UP	LOTTERY-UNCLAIMED PRIZES	\$762,351	\$762,351
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$41,194,733	\$41,194,733
TOTAL RECEIPTS		\$41,194,733	\$41,194,733
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23003-Governor's Office - State Budget and Management - Education Lottery Fund

2005-DHHS-DCDEE Lottery Transfers

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5381B5	TO DHHS-CDEE FOR PRE-K	\$78,252,110	\$78,252,110
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,252,110	\$78,252,110
TOTAL REQUIREMENTS		\$78,252,110	\$78,252,110
RECEIPTS			
4381LC	TRF FR LOTTERY COMMISSION	\$76,795,459	\$76,795,459
4381UP	LOTTERY-UNCLAIMED PRIZES	\$1,456,651	\$1,456,651
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,252,110	\$78,252,110
TOTAL RECEIPTS		\$78,252,110	\$78,252,110
CHANGE IN FUND BALANCE		\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Governor's Office - State Budget and Management - Education Lottery Reserve Code: 23004

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$2,594,265	\$2,594,265
LESS ESTIMATED RECEIPTS	\$112,172,577	\$112,172,577
CHANGE IN FUND BALANCE	\$109,578,312	\$109,578,312

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2019-21**

23004-Governor's Office - State Budget and Management - Education Lottery Reserve

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2C01	Education Lottery - Reserve	\$2,594,265	\$2,594,265
TOTAL REQUIREMENTS		\$2,594,265	\$2,594,265
RECEIPTS			
2C01	Education Lottery - Reserve	\$112,172,577	\$112,172,577
TOTAL RECEIPTS		\$112,172,577	\$112,172,577
CHANGE IN FUND BALANCE		\$109,578,312	\$109,578,312

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23004-Governor's Office - State Budget and Management - Education Lottery Reserve

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5381LF	TRF TO ED LOTTERY FD-OSBM	\$2,594,265	\$2,594,265
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,594,265	\$2,594,265
TOTAL REQUIREMENTS		\$2,594,265	\$2,594,265
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$2,594,265	\$2,594,265
TOTAL INVESTMENT INCOME		\$2,594,265	\$2,594,265
438199	OTHER INTRA AGENCY TFR	\$41,840,405	\$41,840,405
4381LC	TRF FR LOTTERY COMMISSION	\$67,737,907	\$67,737,907
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$109,578,312	\$109,578,312
TOTAL RECEIPTS		\$112,172,577	\$112,172,577
CHANGE IN FUND BALANCE		\$109,578,312	\$109,578,312

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23004-Governor's Office - State Budget and Management - Education Lottery Reserve

2C01-Education Lottery - Reserve

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5381LF	TRF TO ED LOTTERY FD-OSBM	\$2,594,265	\$2,594,265
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,594,265	\$2,594,265
TOTAL REQUIREMENTS		\$2,594,265	\$2,594,265
RECEIPTS			
433110	INT/DIV INC INVST-PROGRAM	\$2,594,265	\$2,594,265
TOTAL INVESTMENT INCOME		\$2,594,265	\$2,594,265
438199	OTHER INTRA AGENCY TFR	\$41,840,405	\$41,840,405
4381LC	TRF FR LOTTERY COMMISSION	\$67,737,907	\$67,737,907
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$109,578,312	\$109,578,312
TOTAL RECEIPTS		\$112,172,577	\$112,172,577
CHANGE IN FUND BALANCE		\$109,578,312	\$109,578,312



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2019 appropriated for Current Operations under S.L. 2019-192, S.L. 2019-208, S.L. 2019-209, S.L. 2019-210, S.L. 2019-211, S.L. 2019-221, S.L. 2019-222, S.L. 2019-223, S.L. 2019-224, S.L. 2019-229, S.L. 2019-230, S.L. 2019-231, S.L. 2019-235, S.L. 2019-237, S.L. 2019-239, S.L. 2019-242, S.L. 2019-247, SL 2019-250, SL 2019-251 and S.L. 2020-1 for the fiscal years 2019-21, July 1, 2019 to June 30, 2021, for the use of

CAMPUS/AGENCY NAME: Governor's Office - Special Code: 23007

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2019-2020	2020-2021
TOTAL REQUIREMENTS	\$65,145	\$65,145
LESS ESTIMATED RECEIPTS	\$54,952	\$54,952
CHANGE IN FUND BALANCE	(\$10,193)	(\$10,193)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2019-21**

23007-Governor's Office - Special

Fund Code	Fund Title	2019-2020	2020-2021
REQUIREMENTS			
2701	Governor's Office Special Fund	\$54,952	\$54,952
2703	Outer Continental Shelf Governors Coalition	\$10,193	\$10,193
TOTAL REQUIREMENTS		\$65,145	\$65,145
RECEIPTS			
2701	Governor's Office Special Fund	\$54,952	\$54,952
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2019-21**

23007-Governor's Office - Special

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,175	\$5,175
TOTAL PURCHASED SERVICES		\$5,175	\$5,175
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,500	\$5,500
5334XX	FOOD & DIETARY SUPPLIES	\$27,693	\$27,693
5339XX	OTHER MATERIALS & SUPPLIES	\$6,777	\$6,777
TOTAL SUPPLIES		\$41,970	\$41,970
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$500	\$500
5359XX	OTHER EXPENSES	\$17,500	\$17,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$18,000	\$18,000
TOTAL REQUIREMENTS		\$65,145	\$65,145
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$22,675	\$22,675
TOTAL FEES, LICENSES, & FINES		\$22,675	\$22,675
437995	OTHER MISC REV-GENERAL	\$32,277	\$32,277
TOTAL MISCELLANEOUS		\$32,277	\$32,277
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2019-21**

23007-Governor's Office - Special

2701-Governor's Office Special Fund

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$5,175	\$5,175
TOTAL PURCHASED SERVICES		\$5,175	\$5,175
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,000	\$2,000
5332XX	FACILITY & HARDWARE SUPPLIES	\$5,500	\$5,500
5334XX	FOOD & DIETARY SUPPLIES	\$17,500	\$17,500
5339XX	OTHER MATERIALS & SUPPLIES	\$6,777	\$6,777
TOTAL SUPPLIES		\$31,777	\$31,777
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$500	\$500
5359XX	OTHER EXPENSES	\$17,500	\$17,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$18,000	\$18,000
TOTAL REQUIREMENTS		\$54,952	\$54,952
RECEIPTS			
435900	OTHER LIC,FEES/PERMITS	\$22,675	\$22,675
TOTAL FEES, LICENSES, & FINES		\$22,675	\$22,675
437995	OTHER MISC REV-GENERAL	\$32,277	\$32,277
TOTAL MISCELLANEOUS		\$32,277	\$32,277
TOTAL RECEIPTS		\$54,952	\$54,952
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2019-21**

23007-Governor's Office - Special

2703-Outer Continental Shelf Governors Coalition

Account Code	Account Title	2019-2020	2020-2021
REQUIREMENTS			
5334XX	FOOD & DIETARY SUPPLIES	\$10,193	\$10,193
TOTAL SUPPLIES		\$10,193	\$10,193
TOTAL REQUIREMENTS		\$10,193	\$10,193
CHANGE IN FUND BALANCE		(\$10,193)	(\$10,193)