



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 16040

CAMPUS/AGENCY NAME: University of North Carolina at Greensboro - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$246,573,025
LESS ESTIMATED RECEIPTS	\$96,641,251
NET APPROPRIATION	\$149,931,774

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

16040-University of North Carolina at Greensboro - General Fund

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1101	Instruction	\$137,371,270	\$0	\$137,371,270
1102	Summer Term Instruction	\$2,208,712	\$0	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$0	\$660,515
1151	Libraries	\$11,384,280	\$0	\$11,384,280
1152	General Academic Support	\$14,215,461	\$0	\$14,215,461
1160	Student Services	\$14,868,319	\$0	\$14,868,319
1170	Institutional Support	\$22,392,545	(\$225,000)	\$22,167,545
1180	Physical Plant Operation	\$29,827,623	\$0	\$29,827,623
1230	Student Financial Aid	\$13,869,300	\$0	\$13,869,300
Total REQUIREMENTS		\$246,798,025	(\$225,000)	\$246,573,025
RECEIPTS				
1102	Summer Term Instruction	\$2,208,712	\$0	\$2,208,712
1103	Non-Credit and Receipts Supported Instruction	\$660,515	\$0	\$660,515
1151	Libraries	\$25,000	\$0	\$25,000
1152	General Academic Support	\$17,000	\$0	\$17,000
1160	Student Services	\$144,798	\$0	\$144,798
1170	Institutional Support	\$93,875	\$0	\$93,875
1180	Physical Plant Operation	\$3,677,507	\$0	\$3,677,507
1990	Multi-Activity	\$89,813,844	\$0	\$89,813,844
Total RECEIPTS		\$96,641,251	\$0	\$96,641,251
NET APPROPRIATION		\$150,156,774	(\$225,000)	\$149,931,774

Position Counts

REQUIREMENTS				
1101	Instruction	1,213.942	0.000	1,213.942
1102	Summer Term Instruction	24.340	0.000	24.340
1103	Non-Credit and Receipts Supported Instruction	5.340	0.000	5.340
1151	Libraries	89.570	0.000	89.570
1152	General Academic Support	133.700	0.000	133.700
1160	Student Services	169.540	0.000	169.540
1170	Institutional Support	222.010	0.000	222.010
1180	Physical Plant Operation	273.720	0.000	273.720
TOTAL POSITIONS		2,132.162	0.000	2,132.162

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$23,900,225	\$0	\$23,900,225
531150	EPA-TEACH SALARIES-UNIV	\$91,190,740	\$0	\$91,190,740
531210	SPA-REG SALARIES-UNIV	\$37,244,433	\$0	\$37,244,433
531230	LEO SALARIES-UNIV	\$1,643,502	\$0	\$1,643,502
531310	REG(N S) TEMP WAGES-UNIV	\$233,099	\$0	\$233,099
531350	STU TEMP WAGES - UNIV	\$812,532	\$0	\$812,532
531410	OT PAY - UNIV	\$383,809	\$0	\$383,809
531420	HOLIDAY PAY - UNIV	\$21,217	\$0	\$21,217
531430	SHIFT PREM PAY - UNIV	\$218,282	\$0	\$218,282
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$0	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$336,652	\$0	\$336,652
531510	SOCIAL SEC CONTRIB-UNIV	\$11,556,934	\$0	\$11,556,934
531520	REG RETIRE CONTRIB-UNIV	\$10,077,819	\$0	\$10,077,819
531530	LEO RETIRE CONTRIB-UNIV	\$153,132	\$0	\$153,132
531540	OPT RETIRE CONTRIB-UNIV	\$9,953,171	\$0	\$9,953,171
531560	MED INS CONTRIB-UNIV	\$13,383,674	\$0	\$13,383,674
531572	UNEMP COMP PAYMNTS TO DES	\$54,847	\$0	\$54,847
531574	ADDITIONL EMPLOYEE BENEFITS	\$1,688	\$0	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$113,500	\$0	\$113,500
531630	WORKERS COMPENSATION	\$313,256	\$0	\$313,256
531660	TAX EMP REIMB/ALLOW-UNIV	\$10,104	\$0	\$10,104
531664	NONTAX EMP CELL PH REIMB	\$35,667	\$0	\$35,667
TOTAL PERSONAL SERVICES		\$201,680,283	\$0	\$201,680,283
532000	PURCHASED SERVICES	\$8,403,898	\$0	\$8,403,898
532100	PURCHASED CONTRACT SERVIC	\$1,808,022	\$0	\$1,808,022
532150	ACADEMIC SERVICES	\$95,669	\$0	\$95,669
532200	UTILITIES	\$9,207,376	\$0	\$9,207,376
TOTAL PURCHASED SERVICES		\$19,514,965	\$0	\$19,514,965
533000	SUPPLIES	\$5,194,516	(\$225,000)	\$4,969,516
TOTAL SUPPLIES		\$5,194,516	(\$225,000)	\$4,969,516
534000	PROPERTY,PLANT,EQUIPMENT	\$1,190,505	\$0	\$1,190,505
534600	ART,LIBRARY,LEARNING RESO	\$3,434,912	\$0	\$3,434,912
TOTAL PROPERTY,PLANT,EQUIPMENT		\$4,625,417	\$0	\$4,625,417

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

16040-University of North Carolina at Greensboro - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
535000	OTHER EXPENSES	\$1,209,077	\$0	\$1,209,077
TOTAL OTHER EXPENSES		\$1,209,077	\$0	\$1,209,077
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$0	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,141,713	\$0	\$11,141,713
536875	GRAD ASST TUITION AWARDS	\$2,130,244	\$0	\$2,130,244
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$0	\$4,262
TOTAL AID AND PUBLIC ASSISTANCE		\$13,759,608	\$0	\$13,759,608
538500	MANDATORY INTRA-INST TFR	\$109,692	\$0	\$109,692
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$0	\$704,467
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$814,159	\$0	\$814,159
TOTAL REQUIREMENTS		\$246,798,025	(\$225,000)	\$246,573,025
RECEIPTS				
432143	FEDERAL GRANTS	\$136,798	\$0	\$136,798
TOTAL GRANTS		\$136,798	\$0	\$136,798
434170	UTILITY SALES & SERVICES	\$3,386,129	\$0	\$3,386,129
434190	OTHER SALES & SERVICES	\$341,378	\$0	\$341,378
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$0	\$5,700
TOTAL SALES,SERVICE & RENTALS		\$3,733,207	\$0	\$3,733,207
435810	RESIDENT TUITION	\$73,296,834	\$0	\$73,296,834
435812	RES TUITION SURCHARGE	\$474,550	\$0	\$474,550
435820	NON-RESIDENT TUITION	\$22,960,762	\$0	\$22,960,762
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	\$0	(\$4,787,844)
435823	NON-RES TUITION SURCHARGE	\$78,254	\$0	\$78,254
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$0	\$660,515
TOTAL FEES,LICENSES & FINES		\$92,683,071	\$0	\$92,683,071
437990	OTHER MISC REV-PROGRAM	\$88,175	\$0	\$88,175
TOTAL MISCELLANEOUS		\$88,175	\$0	\$88,175
TOTAL RECEIPTS		\$96,641,251	\$0	\$96,641,251
NET APPROPRIATION		\$150,156,774	(\$225,000)	\$149,931,774

POSITION COUNTS

REQUIREMENTS

531XXX

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

POSITION COUNTS

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	310.33	0	310.33
531150	EPA-TEACH SALARIES-UNIV	1,000.312	0	1,000.312
531210	SPA-REG SALARIES-UNIV	790.52	0	790.52
531230	LEO SALARIES-UNIV	31	0	31
TOTAL 531XXX		2,132.162	0	2,132.162
TOTAL POSITIONS		2,132.162	0	2,132.162

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

16040-University of North Carolina at Greensboro - General Fund

1101-Instruction

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$4,547,764	\$0	\$4,547,764
531150	EPA-TEACH SALARIES-UNIV	\$90,129,485	\$0	\$90,129,485
531210	SPA-REG SALARIES-UNIV	\$6,852,957	\$0	\$6,852,957
531310	REG(N S) TEMP WAGES-UNIV	\$27,799	\$0	\$27,799
531350	STU TEMP WAGES - UNIV	\$105,588	\$0	\$105,588
531410	OT PAY - UNIV	\$15,000	\$0	\$15,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$58,463	\$0	\$58,463
531510	SOCIAL SEC CONTRIB-UNIV	\$7,596,126	\$0	\$7,596,126
531520	REG RETIRE CONTRIB-UNIV	\$4,491,498	\$0	\$4,491,498
531540	OPT RETIRE CONTRIB-UNIV	\$8,673,717	\$0	\$8,673,717
531560	MED INS CONTRIB-UNIV	\$7,528,667	\$0	\$7,528,667
531572	UNEMP COMP PAYMNTS TO DES	\$32,500	\$0	\$32,500
531574	ADDITIONL EMPLOYEE BENFITS	\$1,688	\$0	\$1,688
531625	ST DISABIL-UNDESIG/UNIV	\$60,000	\$0	\$60,000
531630	WORKERS COMPENSATION	\$15,759	\$0	\$15,759
531664	NONTAX EMP CELL PH REIMB	\$3,411	\$0	\$3,411
TOTAL PERSONAL SERVICES		\$130,140,422	\$0	\$130,140,422
532000	PURCHASED SERVICES	\$4,056,354	\$0	\$4,056,354
532100	PURCHASED CONTRACT SERVIC	\$796,947	\$0	\$796,947
532150	ACADEMIC SERVICES	\$80,669	\$0	\$80,669
TOTAL PURCHASED SERVICES		\$4,933,970	\$0	\$4,933,970
533000	SUPPLIES	\$2,154,635	\$0	\$2,154,635
TOTAL SUPPLIES		\$2,154,635	\$0	\$2,154,635
534000	PROPERTY,PLANT,EQUIPMENT	\$4,283	\$0	\$4,283
TOTAL PROPERTY,PLANT,EQUIPMENT		\$4,283	\$0	\$4,283
535000	OTHER EXPENSES	\$137,960	\$0	\$137,960
TOTAL OTHER EXPENSES		\$137,960	\$0	\$137,960
REQUIREMENTS		\$137,371,270	\$0	\$137,371,270
NET APPROPRIATION		\$137,371,270	\$0	\$137,371,270

Position Counts

REQUIREMENTS

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	67.750	0.000	67.750
531150	EPA-TEACH SALARIES-UNIV	986.832	0.000	986.832
531210	SPA-REG SALARIES-UNIV	159.360	0.000	159.360
TOTAL PERSONAL SERVICES		1,213.942	0.000	1,213.942
TOTAL POSITIONS		1,213.942	0.000	1,213.942

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

16040-University of North Carolina at Greensboro - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$303,785	\$0	\$303,785
531150	EPA-TEACH SALARIES-UNIV	\$969,359	\$0	\$969,359
531210	SPA-REG SALARIES-UNIV	\$352,447	\$0	\$352,447
531350	STU TEMP WAGES - UNIV	\$20,000	\$0	\$20,000
531410	OT PAY - UNIV	\$3,134	\$0	\$3,134
531460	EPA&SPA-LONGVTY PAY-UNIV	\$3,475	\$0	\$3,475
531510	SOCIAL SEC CONTRIB-UNIV	\$99,922	\$0	\$99,922
531520	REG RETIRE CONTRIB-UNIV	\$91,433	\$0	\$91,433
531540	OPT RETIRE CONTRIB-UNIV	\$25,444	\$0	\$25,444
531560	MED INS CONTRIB-UNIV	\$43,197	\$0	\$43,197
TOTAL PERSONAL SERVICES		\$1,912,196	\$0	\$1,912,196
532000	PURCHASED SERVICES	\$32,000	\$0	\$32,000
532100	PURCHASED CONTRACT SERVIC	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES		\$37,000	\$0	\$37,000
533000	SUPPLIES	\$252,516	\$0	\$252,516
TOTAL SUPPLIES		\$252,516	\$0	\$252,516
534000	PROPERTY,PLANT,EQUIPMENT	\$5,000	\$0	\$5,000
TOTAL PROPERTY,PLANT,EQUIPMENT		\$5,000	\$0	\$5,000
535000	OTHER EXPENSES	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES		\$2,000	\$0	\$2,000
REQUIREMENTS		\$2,208,712	\$0	\$2,208,712
RECEIPTS				
435810	RESIDENT TUITION	\$1,544,785	\$0	\$1,544,785
435820	NON-RESIDENT TUITION	\$663,927	\$0	\$663,927
TOTAL FEES,LICENSES & FINES		\$2,208,712	\$0	\$2,208,712
RECEIPTS		\$2,208,712	\$0	\$2,208,712
NET APPROPRIATION		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	4.850	0.000	4.850
531150	EPA-TEACH SALARIES-UNIV	12.230	0.000	12.230

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

Position Counts

REQUIREMENTS

531210	SPA-REG SALARIES-UNIV	7.260	0.000	7.260
TOTAL PERSONAL SERVICES		24.340	0.000	24.340
TOTAL POSITIONS		24.340	0.000	24.340

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

16040-University of North Carolina at Greensboro - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$62,913	\$0	\$62,913
531150	EPA-TEACH SALARIES-UNIV	\$91,896	\$0	\$91,896
531210	SPA-REG SALARIES-UNIV	\$120,222	\$0	\$120,222
531350	STU TEMP WAGES - UNIV	\$10,000	\$0	\$10,000
531410	OT PAY - UNIV	\$3,700	\$0	\$3,700
531460	EPA&SPA-LONGVTY PAY-UNIV	\$1,502	\$0	\$1,502
531510	SOCIAL SEC CONTRIB-UNIV	\$23,647	\$0	\$23,647
531520	REG RETIRE CONTRIB-UNIV	\$29,847	\$0	\$29,847
531540	OPT RETIRE CONTRIB-UNIV	\$7,247	\$0	\$7,247
531560	MED INS CONTRIB-UNIV	\$28,062	\$0	\$28,062
TOTAL PERSONAL SERVICES		\$379,036	\$0	\$379,036
532000	PURCHASED SERVICES	\$63,672	\$0	\$63,672
532100	PURCHASED CONTRACT SERVIC	\$40,000	\$0	\$40,000
532150	ACADEMIC SERVICES	\$15,000	\$0	\$15,000
TOTAL PURCHASED SERVICES		\$118,672	\$0	\$118,672
533000	SUPPLIES	\$66,378	\$0	\$66,378
TOTAL SUPPLIES		\$66,378	\$0	\$66,378
535000	OTHER EXPENSES	\$96,429	\$0	\$96,429
TOTAL OTHER EXPENSES		\$96,429	\$0	\$96,429
REQUIREMENTS		\$660,515	\$0	\$660,515
RECEIPTS				
435831	EXTENSION INSTRUCTION FEE	\$660,515	\$0	\$660,515
TOTAL FEES,LICENSES & FINES		\$660,515	\$0	\$660,515
RECEIPTS		\$660,515	\$0	\$660,515
NET APPROPRIATION		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	1.300	0.000	1.300
531150	EPA-TEACH SALARIES-UNIV	1.250	0.000	1.250
531210	SPA-REG SALARIES-UNIV	2.790	0.000	2.790
TOTAL PERSONAL SERVICES		5.340	0.000	5.340

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

Position Counts

REQUIREMENTS

TOTAL POSITIONS

5.340

0.000

5.340

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

16040-University of North Carolina at Greensboro - General Fund

1151-Libraries

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$2,571,382	\$0	\$2,571,382
531210	SPA-REG SALARIES-UNIV	\$2,344,953	\$0	\$2,344,953
531310	REG(N S) TEMP WAGES-UNIV	\$35,000	\$0	\$35,000
531350	STU TEMP WAGES - UNIV	\$274,514	\$0	\$274,514
531430	SHIFT PREM PAY - UNIV	\$18,751	\$0	\$18,751
531460	EPA&SPA-LONGVTY PAY-UNIV	\$31,558	\$0	\$31,558
531510	SOCIAL SEC CONTRIB-UNIV	\$382,234	\$0	\$382,234
531520	REG RETIRE CONTRIB-UNIV	\$474,535	\$0	\$474,535
531540	OPT RETIRE CONTRIB-UNIV	\$227,872	\$0	\$227,872
531560	MED INS CONTRIB-UNIV	\$574,201	\$0	\$574,201
531625	ST DISABIL-UNDESIG/UNIV	\$6,000	\$0	\$6,000
531630	WORKERS COMPENSATION	\$800	\$0	\$800
TOTAL PERSONAL SERVICES		\$6,941,800	\$0	\$6,941,800
532000	PURCHASED SERVICES	\$107,098	\$0	\$107,098
532100	PURCHASED CONTRACT SERVIC	\$29,707	\$0	\$29,707
TOTAL PURCHASED SERVICES		\$136,805	\$0	\$136,805
533000	SUPPLIES	\$309,246	\$0	\$309,246
TOTAL SUPPLIES		\$309,246	\$0	\$309,246
534000	PROPERTY,PLANT,EQUIPMENT	\$3,346	\$0	\$3,346
534600	ART,LIBRARY,LEARNING RESO	\$3,434,912	\$0	\$3,434,912
TOTAL PROPERTY,PLANT,EQUIPMENT		\$3,438,258	\$0	\$3,438,258
535000	OTHER EXPENSES	\$558,171	\$0	\$558,171
TOTAL OTHER EXPENSES		\$558,171	\$0	\$558,171
REQUIREMENTS		\$11,384,280	\$0	\$11,384,280
RECEIPTS				
434190	OTHER SALES & SERVICES	\$25,000	\$0	\$25,000
TOTAL SALES,SERVICE & RENTALS		\$25,000	\$0	\$25,000
RECEIPTS		\$25,000	\$0	\$25,000
NET APPROPRIATION		\$11,359,280	\$0	\$11,359,280

Position Counts

REQUIREMENTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	37.070	0.000	37.070
531210	SPA-REG SALARIES-UNIV	52.500	0.000	52.500
TOTAL PERSONAL SERVICES		89.570	0.000	89.570
TOTAL POSITIONS		89.570	0.000	89.570

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

16040-University of North Carolina at Greensboro - General Fund

1152-General Academic Support

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$3,930,132	\$0	\$3,930,132
531210	SPA-REG SALARIES-UNIV	\$4,844,718	\$0	\$4,844,718
531310	REG(N S) TEMP WAGES-UNIV	\$35,016	\$0	\$35,016
531350	STU TEMP WAGES - UNIV	\$163,672	\$0	\$163,672
531410	OT PAY - UNIV	\$21,000	\$0	\$21,000
531420	HOLIDAY PAY - UNIV	\$2,000	\$0	\$2,000
531430	SHIFT PREM PAY - UNIV	\$22,962	\$0	\$22,962
531460	EPA&SPA-LONGVTY PAY-UNIV	\$40,671	\$0	\$40,671
531510	SOCIAL SEC CONTRIB-UNIV	\$642,830	\$0	\$642,830
531520	REG RETIRE CONTRIB-UNIV	\$899,037	\$0	\$899,037
531540	OPT RETIRE CONTRIB-UNIV	\$246,106	\$0	\$246,106
531560	MED INS CONTRIB-UNIV	\$1,101,403	\$0	\$1,101,403
531572	UNEMP COMP PAYMNTS TO DES	\$2,000	\$0	\$2,000
531630	WORKERS COMPENSATION	\$1,500	\$0	\$1,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$552	\$0	\$552
531664	NONTAX EMP CELL PH REIMB	\$10,794	\$0	\$10,794
TOTAL PERSONAL SERVICES		\$11,964,393	\$0	\$11,964,393
532000	PURCHASED SERVICES	\$1,209,663	\$0	\$1,209,663
532100	PURCHASED CONTRACT SERVIC	\$26,023	\$0	\$26,023
TOTAL PURCHASED SERVICES		\$1,235,686	\$0	\$1,235,686
533000	SUPPLIES	\$309,546	\$0	\$309,546
TOTAL SUPPLIES		\$309,546	\$0	\$309,546
534000	PROPERTY,PLANT,EQUIPMENT	\$667,396	\$0	\$667,396
TOTAL PROPERTY,PLANT,EQUIPMENT		\$667,396	\$0	\$667,396
535000	OTHER EXPENSES	\$38,440	\$0	\$38,440
TOTAL OTHER EXPENSES		\$38,440	\$0	\$38,440
REQUIREMENTS		\$14,215,461	\$0	\$14,215,461
RECEIPTS				
434190	OTHER SALES & SERVICES	\$17,000	\$0	\$17,000
TOTAL SALES,SERVICE & RENTALS		\$17,000	\$0	\$17,000
RECEIPTS		\$17,000	\$0	\$17,000
NET APPROPRIATION		\$14,198,461	\$0	\$14,198,461

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	47.120	0.000	47.120
531210	SPA-REG SALARIES-UNIV	86.580	0.000	86.580
TOTAL PERSONAL SERVICES		133.700	0.000	133.700
TOTAL POSITIONS		133.700	0.000	133.700

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

16040-University of North Carolina at Greensboro - General Fund

1160-Student Services

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$5,531,065	\$0	\$5,531,065
531210	SPA-REG SALARIES-UNIV	\$3,703,678	\$0	\$3,703,678
531310	REG(N S) TEMP WAGES-UNIV	\$101,619	\$0	\$101,619
531350	STU TEMP WAGES - UNIV	\$190,758	\$0	\$190,758
531410	OT PAY - UNIV	\$5,800	\$0	\$5,800
531460	EPA&SPA-LONGVTY PAY-UNIV	\$29,853	\$0	\$29,853
531510	SOCIAL SEC CONTRIB-UNIV	\$701,482	\$0	\$701,482
531520	REG RETIRE CONTRIB-UNIV	\$979,541	\$0	\$979,541
531540	OPT RETIRE CONTRIB-UNIV	\$276,630	\$0	\$276,630
531560	MED INS CONTRIB-UNIV	\$919,567	\$0	\$919,567
531572	UNEMP COMP PAYMNTS TO DES	\$4,000	\$0	\$4,000
531625	ST DISABIL-UNDESIG/UNIV	\$4,000	\$0	\$4,000
531630	WORKERS COMPENSATION	\$4,300	\$0	\$4,300
531664	NONTAX EMP CELL PH REIMB	\$2,210	\$0	\$2,210
TOTAL PERSONAL SERVICES		\$12,454,503	\$0	\$12,454,503
532000	PURCHASED SERVICES	\$1,566,417	\$0	\$1,566,417
532100	PURCHASED CONTRACT SERVIC	\$103,921	\$0	\$103,921
TOTAL PURCHASED SERVICES		\$1,670,338	\$0	\$1,670,338
533000	SUPPLIES	\$342,042	\$0	\$342,042
TOTAL SUPPLIES		\$342,042	\$0	\$342,042
534000	PROPERTY,PLANT,EQUIPMENT	\$322,342	\$0	\$322,342
TOTAL PROPERTY,PLANT,EQUIPMENT		\$322,342	\$0	\$322,342
535000	OTHER EXPENSES	\$79,094	\$0	\$79,094
TOTAL OTHER EXPENSES		\$79,094	\$0	\$79,094
REQUIREMENTS		\$14,868,319	\$0	\$14,868,319
RECEIPTS				
432143	FEDERAL GRANTS	\$136,798	\$0	\$136,798
TOTAL GRANTS		\$136,798	\$0	\$136,798
434190	OTHER SALES & SERVICES	\$8,000	\$0	\$8,000
TOTAL SALES,SERVICE & RENTALS		\$8,000	\$0	\$8,000
RECEIPTS		\$144,798	\$0	\$144,798
NET APPROPRIATION		\$14,723,521	\$0	\$14,723,521

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	97.110	0.000	97.110
531210	SPA-REG SALARIES-UNIV	72.430	0.000	72.430
TOTAL PERSONAL SERVICES		169.540	0.000	169.540
TOTAL POSITIONS		169.540	0.000	169.540

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

16040-University of North Carolina at Greensboro - General Fund

1170-Institutional Support

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$6,120,243	\$0	\$6,120,243
531210	SPA-REG SALARIES-UNIV	\$10,257,177	\$0	\$10,257,177
531310	REG(N S) TEMP WAGES-UNIV	\$22,498	\$0	\$22,498
531350	STU TEMP WAGES - UNIV	\$48,000	\$0	\$48,000
531410	OT PAY - UNIV	\$41,409	\$0	\$41,409
531420	HOLIDAY PAY - UNIV	\$2,000	\$0	\$2,000
531430	SHIFT PREM PAY - UNIV	\$10,000	\$0	\$10,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$96,479	\$0	\$96,479
531510	SOCIAL SEC CONTRIB-UNIV	\$1,177,189	\$0	\$1,177,189
531520	REG RETIRE CONTRIB-UNIV	\$1,668,538	\$0	\$1,668,538
531530	LEO RETIRE CONTRIB-UNIV	\$2,164	\$0	\$2,164
531540	OPT RETIRE CONTRIB-UNIV	\$451,849	\$0	\$451,849
531560	MED INS CONTRIB-UNIV	\$1,274,313	\$0	\$1,274,313
531572	UNEMP COMP PAYMNTS TO DES	\$9,300	\$0	\$9,300
531630	WORKERS COMPENSATION	\$16,600	\$0	\$16,600
531660	TAX EMP REIMB/ALLOW-UNIV	\$9,552	\$0	\$9,552
531664	NONTAX EMP CELL PH REIMB	\$16,952	\$0	\$16,952
TOTAL PERSONAL SERVICES		\$21,224,263	\$0	\$21,224,263
532000	PURCHASED SERVICES	\$249,183	\$0	\$249,183
532100	PURCHASED CONTRACT SERVIC	\$129,078	\$0	\$129,078
TOTAL PURCHASED SERVICES		\$378,261	\$0	\$378,261
533000	SUPPLIES	\$585,236	(\$225,000)	\$360,236
TOTAL SUPPLIES		\$585,236	(\$225,000)	\$360,236
534000	PROPERTY,PLANT,EQUIPMENT	\$6,322	\$0	\$6,322
TOTAL PROPERTY,PLANT,EQUIPMENT		\$6,322	\$0	\$6,322
535000	OTHER EXPENSES	\$198,463	\$0	\$198,463
TOTAL OTHER EXPENSES		\$198,463	\$0	\$198,463
REQUIREMENTS		\$22,392,545	(\$225,000)	\$22,167,545
RECEIPTS				
434321	SALE OF SURP PROP-NONOPER	\$5,700	\$0	\$5,700
TOTAL SALES,SERVICE & RENTALS		\$5,700	\$0	\$5,700
437990	OTHER MISC REV-PROGRAM	\$88,175	\$0	\$88,175

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

1170-Institutional Support

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
TOTAL MISCELLANEOUS		\$88,175	\$0	\$88,175
RECEIPTS		\$93,875	\$0	\$93,875
NET APPROPRIATION		\$22,298,670	(\$225,000)	\$22,073,670

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	48.130	0.000	48.130
531210	SPA-REG SALARIES-UNIV	173.880	0.000	173.880
TOTAL PERSONAL SERVICES		222.010	0.000	222.010
TOTAL POSITIONS		222.010	0.000	222.010

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

16040-University of North Carolina at Greensboro - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	\$832,941	\$0	\$832,941
531210	SPA-REG SALARIES-UNIV	\$8,768,281	\$0	\$8,768,281
531230	LEO SALARIES-UNIV	\$1,643,502	\$0	\$1,643,502
531310	REG(N S) TEMP WAGES-UNIV	\$11,167	\$0	\$11,167
531410	OT PAY - UNIV	\$293,766	\$0	\$293,766
531420	HOLIDAY PAY - UNIV	\$17,217	\$0	\$17,217
531430	SHIFT PREM PAY - UNIV	\$166,569	\$0	\$166,569
531440	CALLBK/STBY PREM PAY-UNIV	\$42,000	\$0	\$42,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$74,651	\$0	\$74,651
531510	SOCIAL SEC CONTRIB-UNIV	\$933,504	\$0	\$933,504
531520	REG RETIRE CONTRIB-UNIV	\$1,443,390	\$0	\$1,443,390
531530	LEO RETIRE CONTRIB-UNIV	\$150,968	\$0	\$150,968
531540	OPT RETIRE CONTRIB-UNIV	\$44,306	\$0	\$44,306
531560	MED INS CONTRIB-UNIV	\$1,914,264	\$0	\$1,914,264
531572	UNEMP COMP PAYMNTS TO DES	\$7,047	\$0	\$7,047
531625	ST DISABIL-UNDESIG/UNIV	\$43,500	\$0	\$43,500
531630	WORKERS COMPENSATION	\$274,297	\$0	\$274,297
531664	NONTAX EMP CELL PH REIMB	\$2,300	\$0	\$2,300
TOTAL PERSONAL SERVICES		\$16,663,670	\$0	\$16,663,670
532000	PURCHASED SERVICES	\$1,119,511	\$0	\$1,119,511
532100	PURCHASED CONTRACT SERVIC	\$677,346	\$0	\$677,346
532200	UTILITIES	\$9,207,376	\$0	\$9,207,376
TOTAL PURCHASED SERVICES		\$11,004,233	\$0	\$11,004,233
533000	SUPPLIES	\$1,174,917	\$0	\$1,174,917
TOTAL SUPPLIES		\$1,174,917	\$0	\$1,174,917
534000	PROPERTY,PLANT,EQUIPMENT	\$181,816	\$0	\$181,816
TOTAL PROPERTY,PLANT,EQUIPMENT		\$181,816	\$0	\$181,816
535000	OTHER EXPENSES	\$98,520	\$0	\$98,520
TOTAL OTHER EXPENSES		\$98,520	\$0	\$98,520
538501	MAND TRAN ENERGY SAV DEBT	\$704,467	\$0	\$704,467
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$704,467	\$0	\$704,467
REQUIREMENTS		\$29,827,623	\$0	\$29,827,623

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

1180-Physical Plant Operation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
434170	UTILITY SALES & SERVICES	\$3,386,129	\$0	\$3,386,129
434190	OTHER SALES & SERVICES	\$291,378	\$0	\$291,378
TOTAL SALES,SERVICE & RENTALS		\$3,677,507	\$0	\$3,677,507
RECEIPTS		\$3,677,507	\$0	\$3,677,507
NET APPROPRIATION		\$26,150,116	\$0	\$26,150,116

Position Counts

REQUIREMENTS				
531110	EPA REG SALARIES-UNIV	7.000	0.000	7.000
531210	SPA-REG SALARIES-UNIV	235.720	0.000	235.720
531230	LEO SALARIES-UNIV	31.000	0.000	31.000
TOTAL PERSONAL SERVICES		273.720	0.000	273.720
TOTAL POSITIONS		273.720	0.000	273.720

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

16040-University of North Carolina at Greensboro - General Fund

1230-Student Financial Aid

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536810	EDUC AWAR-APPROP GRANTS	\$483,389	\$0	\$483,389
536840	ACADEMIC ENHANCE SCHLSHIP	\$11,141,713	\$0	\$11,141,713
536875	GRAD ASST TUITION AWARDS	\$2,130,244	\$0	\$2,130,244
536890	OTHER EDUCATIONAL AWARDS	\$4,262	\$0	\$4,262
TOTAL AID AND PUBLIC ASSISTANCE		\$13,759,608	\$0	\$13,759,608
538500	MANDATORY INTRA-INST TFR	\$109,692	\$0	\$109,692
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$109,692	\$0	\$109,692
REQUIREMENTS		\$13,869,300	\$0	\$13,869,300
NET APPROPRIATION		\$13,869,300	\$0	\$13,869,300

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

16040-University of North Carolina at Greensboro - General Fund

1990-Multi-Activity

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
435810	RESIDENT TUITION	\$71,752,049	\$0	\$71,752,049
435812	RES TUITION SURCHARGE	\$474,550	\$0	\$474,550
435820	NON-RESIDENT TUITION	\$22,296,835	\$0	\$22,296,835
435822	NON-RES GRAD ASST WAIVERS	(\$4,787,844)	\$0	(\$4,787,844)
435823	NON-RES TUITION SURCHARGE	\$78,254	\$0	\$78,254
TOTAL FEES,LICENSES & FINES		\$89,813,844	\$0	\$89,813,844
RECEIPTS		\$89,813,844	\$0	\$89,813,844
NET APPROPRIATION		(\$89,813,844)	\$0	(\$89,813,844)