



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 28106

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$484,317
LESS ESTIMATED RECEIPTS	\$485,199
CHANGE IN FUND BALANCE	\$882

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

28106-NC State Auctioneer Licensing Board

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2100	Administration	\$484,317	\$0	\$484,317
Total REQUIREMENTS		\$484,317	\$0	\$484,317
RECEIPTS				
2100	Administration	\$485,199	\$0	\$485,199
Total RECEIPTS		\$485,199	\$0	\$485,199
CHANGE IN FUND BALANCE		\$882	\$0	\$882

Position Counts

REQUIREMENTS				
2100	Administration	3.000	0.000	3.000
TOTAL POSITIONS		3.000	0.000	3.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$114,035	\$0	\$114,035
531312	REG(N S) TEMP WAGES-RECPT	\$47,050	\$0	\$47,050
531462	EPA&SPA-LONGVTY PAY-REC	\$2,291	\$0	\$2,291
531472	BONUS-INCENTIVE PAY-RECPT	\$2,062	\$0	\$2,062
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,971	\$0	\$13,971
531522	REG RETIRE CONTRIB-RECPTS	\$9,089	\$0	\$9,089
531532	LEO RETIRE CONTRIB-RECPTS	\$4,000	\$0	\$4,000
531562	MED INS CONTRIB-RECPTS	\$10,414	\$0	\$10,414
531651	COMPENSATION TO BOARD MEM	\$18,500	\$0	\$18,500
TOTAL PERSONAL SERVICES		\$221,412	\$0	\$221,412
532110	LEGAL SERVICES	\$46,950	\$0	\$46,950
532120	FINAN/AUDIT SERVICES	\$10,000	\$0	\$10,000
532140	OTH INFORMATION TECH SVCS	\$21,038	\$0	\$21,038
532170	ADMIN SERVICES	\$650	\$0	\$650
532199	MISC CONTRACTUAL SERVICES	\$49,500	\$0	\$49,500
532210	ENRG SER -ELECTRICAL	\$2,750	\$0	\$2,750
532490	MAINT AGREEMENT-OTHER	\$300	\$0	\$300
532524	RENT/LEASE-GEN OFF EQUIP	\$1,368	\$0	\$1,368
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$0	\$1,000
532714	TRANSP-GRND - IN STATE	\$3,000	\$0	\$3,000
532721	LODGING - IN STATE	\$500	\$0	\$500
532724	MEALS - IN STATE	\$2,000	\$0	\$2,000
532725	MEALS-OUT OF STATE,IN US	\$2,500	\$0	\$2,500
532731	BD/NON-EMPLOYEE TRANSP	\$7,500	\$0	\$7,500
532732	BD/NON-EMPLOYEE SUBSIS	\$10,830	\$0	\$10,830
532811	TELEPHONE SERVICE	\$1,500	\$0	\$1,500
532812	TELECOMMUN DATA CHRGE	\$3,000	\$0	\$3,000
532814	CELLULAR PHONE SERVICES	\$1,600	\$0	\$1,600
532817	INTERNET SERV PROV CHARGE	\$3,000	\$0	\$3,000
532840	POSTAGE, FREIGHT & DELIV	\$5,500	\$0	\$5,500
532850	PRINT,BIND,DUPLICATE	\$6,000	\$0	\$6,000
532930	REGISTRATION FEES	\$4,500	\$0	\$4,500
TOTAL PURCHASED SERVICES		\$184,986	\$0	\$184,986

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19

28106-NC State Auctioneer Licensing Board

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533110	GENERAL OFFICE SUPPLIES	\$18,689	\$0	\$18,689
TOTAL SUPPLIES		\$18,689	\$0	\$18,689
534331	BLDG-GENERAL CONTRACTS	\$48,580	\$0	\$48,580
534511	FURN-OFFICE	\$4,000	\$0	\$4,000
534713	PC SOFTWARE	\$900	\$0	\$900
TOTAL PROPERTY, PLANT & EQUIPMENT		\$53,480	\$0	\$53,480
535114	EXPERT WITNESS FEES	\$500	\$0	\$500
535830	MEMBERSHIP DUES&SUBSCRIPT	\$2,250	\$0	\$2,250
535900	OTHER EXPENSES	\$3,000	\$0	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,750	\$0	\$5,750
TOTAL REQUIREMENTS		\$484,317	\$0	\$484,317
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$0	\$5,000
435100	BSNS LICENSE FEES	\$400,381	\$0	\$400,381
435300	CERTIFICATION FEES	\$6,400	\$0	\$6,400
435900	OTHER LIC,FEES/PERMITS	\$25,618	\$0	\$25,618
TOTAL FEES, LICENSES, & FINES		\$432,399	\$0	\$432,399
437990	OTHER MISC REV-PROGRAM	\$300	\$0	\$300
TOTAL MISCELLANEOUS		\$300	\$0	\$300
438102	TRANSFER FROM 68106	\$47,500	\$0	\$47,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$47,500	\$0	\$47,500
TOTAL RECEIPTS		\$485,199	\$0	\$485,199
CHANGE IN FUND BALANCE		\$882	\$0	\$882

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	3	0	3
TOTAL 531XXX		3	0	3
TOTAL POSITIONS		3	0	3

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

28106-NC State Auctioneer Licensing Board

2100-Administration

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 Detail by Fund
 Biennium 2017-19

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Position Counts

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	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$1,700
CHANGE IN FUND BALANCE	\$1,700

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

68106-NC State Auctioneer Licensing Board - Recovery Fund

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
6100	Administration	\$1,700	\$0	\$1,700
Total RECEIPTS		\$1,700	\$0	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$0	\$1,700

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 Summary By Account
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68106-NC State Auctioneer Licensing Board - Recovery Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$0	\$1,700
TOTAL INVESTMENT INCOME		\$1,700	\$0	\$1,700
TOTAL RECEIPTS		\$1,700	\$0	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$0	\$1,700

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

68106-NC State Auctioneer Licensing Board - Recovery Fund

6100-Administration

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$1,700	\$0	\$1,700
TOTAL INVESTMENT INCOME		\$1,700	\$0	\$1,700
RECEIPTS		\$1,700	\$0	\$1,700
CHANGE IN FUND BALANCE		\$1,700	\$0	\$1,700