



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19004

CAMPUS/AGENCY NAME: General Fund Reserve - Salary Adjustments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$20,300,000
NET APPROPRIATION	\$20,300,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19004-General Fund Reserve - Salary Adjustments

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1904		\$5,000,000	\$15,300,000	\$20,300,000
Total REQUIREMENTS		\$5,000,000	\$15,300,000	\$20,300,000
NET APPROPRIATION		\$5,000,000	\$15,300,000	\$20,300,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19004-General Fund Reserve - Salary Adjustments

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$5,000,000	\$15,300,000	\$20,300,000
TOTAL RESERVES		\$5,000,000	\$15,300,000	\$20,300,000
TOTAL REQUIREMENTS		\$5,000,000	\$15,300,000	\$20,300,000
NET APPROPRIATION		\$5,000,000	\$15,300,000	\$20,300,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19004-General Fund Reserve - Salary Adjustments

1904-

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$5,000,000	\$15,300,000	\$20,300,000
TOTAL RESERVES		\$5,000,000	\$15,300,000	\$20,300,000
REQUIREMENTS		\$5,000,000	\$15,300,000	\$20,300,000
NET APPROPRIATION		\$5,000,000	\$15,300,000	\$20,300,000



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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19005

CAMPUS/AGENCY NAME: General Fund Reserve-OSHR Minimum of Market Adjustment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$6,852,512
NET APPROPRIATION	\$6,852,512

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
19A5	OSHR Minimum of Market Adjustment	\$7,800,000	(\$947,488)	\$6,852,512
Total REQUIREMENTS		\$7,800,000	(\$947,488)	\$6,852,512
NET APPROPRIATION		\$7,800,000	(\$947,488)	\$6,852,512

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$7,800,000	(\$947,488)	\$6,852,512
TOTAL RESERVES		\$7,800,000	(\$947,488)	\$6,852,512
TOTAL REQUIREMENTS		\$7,800,000	(\$947,488)	\$6,852,512
NET APPROPRIATION		\$7,800,000	(\$947,488)	\$6,852,512

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19005-General Fund Reserve-OSHR Minimum of Market Adjustment

19A5-OSHR Minimum of Market Adjustment

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$7,800,000	(\$947,488)	\$6,852,512
TOTAL RESERVES		\$7,800,000	(\$947,488)	\$6,852,512
REQUIREMENTS		\$7,800,000	(\$947,488)	\$6,852,512
NET APPROPRIATION		\$7,800,000	(\$947,488)	\$6,852,512



**STATE OF NORTH CAROLINA
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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19068

CAMPUS/AGENCY NAME: General Fund Reserve - Pending Legislation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19068-General Fund Reserve - Pending Legislation

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1968	Reserve for Pending Legislation	\$500,000	(\$500,000)	\$0
Total REQUIREMENTS		\$500,000	(\$500,000)	\$0
NET APPROPRIATION		\$500,000	(\$500,000)	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19068-General Fund Reserve - Pending Legislation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$500,000	(\$500,000)	\$0
TOTAL RESERVES		\$500,000	(\$500,000)	\$0
TOTAL REQUIREMENTS		\$500,000	(\$500,000)	\$0
NET APPROPRIATION		\$500,000	(\$500,000)	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19068-General Fund Reserve - Pending Legislation

1968-Reserve for Pending Legislation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$500,000	(\$500,000)	\$0
TOTAL RESERVES		\$500,000	(\$500,000)	\$0
REQUIREMENTS		\$500,000	(\$500,000)	\$0
NET APPROPRIATION		\$500,000	(\$500,000)	\$0



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Code: 19080

CAMPUS/AGENCY NAME: GF Reserve- UNC Enrollment Growth

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$94,734,518
NET APPROPRIATION	\$94,734,518

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19080-GF Reserve- UNC Enrollment Growth

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1980	GF Reserve - UNC Enrollment Growth	\$94,734,518	\$0	\$94,734,518
Total REQUIREMENTS		\$94,734,518	\$0	\$94,734,518
NET APPROPRIATION		\$94,734,518	\$0	\$94,734,518

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19080-GF Reserve- UNC Enrollment Growth

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$94,734,518	\$0	\$94,734,518
TOTAL RESERVES		\$94,734,518	\$0	\$94,734,518
TOTAL REQUIREMENTS		\$94,734,518	\$0	\$94,734,518
NET APPROPRIATION		\$94,734,518	\$0	\$94,734,518

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19080-GF Reserve- UNC Enrollment Growth

1980-GF Reserve - UNC Enrollment Growth

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$94,734,518	\$0	\$94,734,518
TOTAL RESERVES		\$94,734,518	\$0	\$94,734,518
REQUIREMENTS		\$94,734,518	\$0	\$94,734,518
NET APPROPRIATION		\$94,734,518	\$0	\$94,734,518



**STATE OF NORTH CAROLINA
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Code: 19081

CAMPUS/AGENCY NAME: GF Reserve-Public Schools Average Daily Membership (ADM)

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19081-GF Reserve-Public Schools Average Daily Membership (ADM)

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1981	GF Reserve- Public Schools Average Daily Membership (ADM)	\$48,410,289	(\$48,410,289)	\$0
Total REQUIREMENTS		\$48,410,289	(\$48,410,289)	\$0
NET APPROPRIATION		\$48,410,289	(\$48,410,289)	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

19081-GF Reserve-Public Schools Average Daily Membership (ADM)

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$48,410,289	(\$48,410,289)	\$0
TOTAL RESERVES		\$48,410,289	(\$48,410,289)	\$0
TOTAL REQUIREMENTS		\$48,410,289	(\$48,410,289)	\$0
NET APPROPRIATION		\$48,410,289	(\$48,410,289)	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19081-GF Reserve-Public Schools Average Daily Membership (ADM)

1981-GF Reserve- Public Schools Average Daily Membership (ADM)

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$48,410,289	(\$48,410,289)	\$0
TOTAL RESERVES		\$48,410,289	(\$48,410,289)	\$0
REQUIREMENTS		\$48,410,289	(\$48,410,289)	\$0
NET APPROPRIATION		\$48,410,289	(\$48,410,289)	\$0



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Code: 19082

CAMPUS/AGENCY NAME: GF Reserve-Film and Entertainment Grant

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$31,000,000
NET APPROPRIATION	\$31,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19082-GF Reserve-Film and Entertainment Grant

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1982	GF Reserve- Film and Entertainment Grant Fund	\$31,000,000	\$0	\$31,000,000
Total REQUIREMENTS		\$31,000,000	\$0	\$31,000,000
NET APPROPRIATION		\$31,000,000	\$0	\$31,000,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19082-GF Reserve-Film and Entertainment Grant

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$31,000,000	\$0	\$31,000,000
TOTAL RESERVES		\$31,000,000	\$0	\$31,000,000
TOTAL REQUIREMENTS		\$31,000,000	\$0	\$31,000,000
NET APPROPRIATION		\$31,000,000	\$0	\$31,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19082-GF Reserve-Film and Entertainment Grant

1982-GF Reserve- Film and Entertainment Grant Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$31,000,000	\$0	\$31,000,000
TOTAL RESERVES		\$31,000,000	\$0	\$31,000,000
REQUIREMENTS		\$31,000,000	\$0	\$31,000,000
NET APPROPRIATION		\$31,000,000	\$0	\$31,000,000



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Code: 19083

CAMPUS/AGENCY NAME: GF- NC Promise Tuition Plan

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$0
NET APPROPRIATION	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19083-GF- NC Promise Tuition Plan

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1983	GF- Reserve for Promise Tuition Plan	\$11,000,000	(\$11,000,000)	\$0
Total REQUIREMENTS		\$11,000,000	(\$11,000,000)	\$0
NET APPROPRIATION		\$11,000,000	(\$11,000,000)	\$0

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19083-GF- NC Promise Tuition Plan

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$11,000,000	(\$11,000,000)	\$0
TOTAL RESERVES		\$11,000,000	(\$11,000,000)	\$0
TOTAL REQUIREMENTS		\$11,000,000	(\$11,000,000)	\$0
NET APPROPRIATION		\$11,000,000	(\$11,000,000)	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19083-GF- NC Promise Tuition Plan

1983-GF- Reserve for Promise Tuition Plan

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$11,000,000	(\$11,000,000)	\$0
TOTAL RESERVES		\$11,000,000	(\$11,000,000)	\$0
REQUIREMENTS		\$11,000,000	(\$11,000,000)	\$0
NET APPROPRIATION		\$11,000,000	(\$11,000,000)	\$0



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Code: 19084

CAMPUS/AGENCY NAME: GF Reserve - Statewide Enterprise Resource Planning

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$37,000,000
NET APPROPRIATION	\$37,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19084-GF Reserve - Statewide Enterprise Resource Planning

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1984	GF - Reserve for Statewide Enterprise Resource Planning	\$10,000,000	\$27,000,000	\$37,000,000
Total REQUIREMENTS		\$10,000,000	\$27,000,000	\$37,000,000
NET APPROPRIATION		\$10,000,000	\$27,000,000	\$37,000,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19084-GF Reserve - Statewide Enterprise Resource Planning

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$10,000,000	\$27,000,000	\$37,000,000
TOTAL RESERVES		\$10,000,000	\$27,000,000	\$37,000,000
TOTAL REQUIREMENTS		\$10,000,000	\$27,000,000	\$37,000,000
NET APPROPRIATION		\$10,000,000	\$27,000,000	\$37,000,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19084-GF Reserve - Statewide Enterprise Resource Planning

1984-GF - Reserve for Statewide Enterprise Resource Planning

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537100	AGENCY RESERVES	\$10,000,000	\$27,000,000	\$37,000,000
TOTAL RESERVES		\$10,000,000	\$27,000,000	\$37,000,000
REQUIREMENTS		\$10,000,000	\$27,000,000	\$37,000,000
NET APPROPRIATION		\$10,000,000	\$27,000,000	\$37,000,000



**STATE OF NORTH CAROLINA
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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19425

CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$1,616,380
NET APPROPRIATION	\$1,616,380

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19425-State Treasurer - Debt Service - Federal

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1425	Reserves	\$1,616,380	\$0	\$1,616,380
Total REQUIREMENTS		\$1,616,380	\$0	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$0	\$1,616,380

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19425-State Treasurer - Debt Service - Federal

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532590	RENT/LEASE OTHER PROPERTY	\$1,616,380	\$0	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$0	\$1,616,380
TOTAL REQUIREMENTS		\$1,616,380	\$0	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$0	\$1,616,380

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19425-State Treasurer - Debt Service - Federal

1425-Reserves

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532590	RENT/LEASE OTHER PROPERTY	\$1,616,380	\$0	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$0	\$1,616,380
REQUIREMENTS		\$1,616,380	\$0	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$0	\$1,616,380



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Code: 19600

CAMPUS/AGENCY NAME: State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$2,167,993
NET APPROPRIATION	\$2,167,993

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1100	Direct General Fund - Capital Improvements Appropriation	\$1,917,993	\$250,000	\$2,167,993
Total REQUIREMENTS		\$1,917,993	\$250,000	\$2,167,993
NET APPROPRIATION		\$1,917,993	\$250,000	\$2,167,993

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
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 Biennium 2017-19**

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538100	AGENCY OPERATING TFRS	\$1,917,993	\$250,000	\$2,167,993
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,917,993	\$250,000	\$2,167,993
TOTAL REQUIREMENTS		\$1,917,993	\$250,000	\$2,167,993
NET APPROPRIATION		\$1,917,993	\$250,000	\$2,167,993

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

1100-Direct General Fund - Capital Improvements Appropriation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538100	AGENCY OPERATING TFRS	\$1,917,993	\$250,000	\$2,167,993
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,917,993	\$250,000	\$2,167,993
REQUIREMENTS		\$1,917,993	\$250,000	\$2,167,993
NET APPROPRIATION		\$1,917,993	\$250,000	\$2,167,993



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Code: 19902

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$29,800,000
NET APPROPRIATION	(\$29,800,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19902-General Fund Tax - Licenses Schedule B

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1902	Schedule B - Licenses	\$27,500,000	\$2,300,000	\$29,800,000
Total RECEIPTS		\$27,500,000	\$2,300,000	\$29,800,000
NET APPROPRIATION		(\$27,500,000)	(\$2,300,000)	(\$29,800,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$27,500,000	\$2,300,000	\$29,800,000
TOTAL TAX REVENUES		\$27,500,000	\$2,300,000	\$29,800,000
TOTAL RECEIPTS		\$27,500,000	\$2,300,000	\$29,800,000
NET APPROPRIATION		(\$27,500,000)	(\$2,300,000)	(\$29,800,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

19902-General Fund Tax - Licenses Schedule B

1902-Schedule B - Licenses

<u>Account Code</u>	<u>Account Title</u>	<u>2018-19 Original</u>	<u>2018-19 Change</u>	<u>2018-19 Revised</u>
RECEIPTS				
431100	TAX REVENUES	\$27,500,000	\$2,300,000	\$29,800,000
TOTAL TAX REVENUES		\$27,500,000	\$2,300,000	\$29,800,000
RECEIPTS		\$27,500,000	\$2,300,000	\$29,800,000
NET APPROPRIATION		(\$27,500,000)	(\$2,300,000)	(\$29,800,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19903

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$258,200,000
NET APPROPRIATION	(\$258,200,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19903-General Fund Tax - Tobacco Products

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1903	Schedule BA - Tobacco Tax	\$252,200,000	\$6,000,000	\$258,200,000
Total RECEIPTS		\$252,200,000	\$6,000,000	\$258,200,000
NET APPROPRIATION		(\$252,200,000)	(\$6,000,000)	(\$258,200,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

19903-General Fund Tax - Tobacco Products

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$252,200,000	\$6,000,000	\$258,200,000
TOTAL TAX REVENUES		\$252,200,000	\$6,000,000	\$258,200,000
TOTAL RECEIPTS		\$252,200,000	\$6,000,000	\$258,200,000
NET APPROPRIATION		(\$252,200,000)	(\$6,000,000)	(\$258,200,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19903-General Fund Tax - Tobacco Products

1903-Schedule BA - Tobacco Tax

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$252,200,000	\$6,000,000	\$258,200,000
TOTAL TAX REVENUES		\$252,200,000	\$6,000,000	\$258,200,000
RECEIPTS		\$252,200,000	\$6,000,000	\$258,200,000
NET APPROPRIATION		(\$252,200,000)	(\$6,000,000)	(\$258,200,000)



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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19905

CAMPUS/AGENCY NAME: General Fund Tax - Franchise

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$684,100,000
NET APPROPRIATION	(\$684,100,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19905-General Fund Tax - Franchise

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1905	Franchise Tax	\$607,900,000	\$76,200,000	\$684,100,000
Total RECEIPTS		\$607,900,000	\$76,200,000	\$684,100,000
NET APPROPRIATION		(\$607,900,000)	(\$76,200,000)	(\$684,100,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19905-General Fund Tax - Franchise

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$607,900,000	\$76,200,000	\$684,100,000
TOTAL TAX REVENUES		\$607,900,000	\$76,200,000	\$684,100,000
TOTAL RECEIPTS		\$607,900,000	\$76,200,000	\$684,100,000
NET APPROPRIATION		(\$607,900,000)	(\$76,200,000)	(\$684,100,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

19905-General Fund Tax - Franchise

1905-Franchise Tax

<u>Account Code</u>	<u>Account Title</u>	<u>2018-19 Original</u>	<u>2018-19 Change</u>	<u>2018-19 Revised</u>
RECEIPTS				
431100	TAX REVENUES	\$607,900,000	\$76,200,000	\$684,100,000
TOTAL TAX REVENUES		\$607,900,000	\$76,200,000	\$684,100,000
RECEIPTS		\$607,900,000	\$76,200,000	\$684,100,000
NET APPROPRIATION		(\$607,900,000)	(\$76,200,000)	(\$684,100,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19906

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$12,704,700,000
NET APPROPRIATION	(\$12,704,700,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19906-General Fund Tax - Individual Income

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1906	Schedule D - Income Tax	\$12,512,600,000	\$192,100,000	\$12,704,700,000
Total RECEIPTS		\$12,512,600,000	\$192,100,000	\$12,704,700,000
NET APPROPRIATION		(\$12,512,600,000)	(\$192,100,000)	(\$12,704,700,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

19906-General Fund Tax - Individual Income

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$12,512,600,000	\$192,100,000	\$12,704,700,000
TOTAL TAX REVENUES		\$12,512,600,000	\$192,100,000	\$12,704,700,000
TOTAL RECEIPTS		\$12,512,600,000	\$192,100,000	\$12,704,700,000
NET APPROPRIATION		(\$12,512,600,000)	(\$192,100,000)	(\$12,704,700,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

19906-General Fund Tax - Individual Income

1906-Schedule D - Income Tax

<u>Account Code</u>	<u>Account Title</u>	<u>2018-19 Original</u>	<u>2018-19 Change</u>	<u>2018-19 Revised</u>
RECEIPTS				
431100	TAX REVENUES	\$12,512,600,000	\$192,100,000	\$12,704,700,000
TOTAL TAX REVENUES		\$12,512,600,000	\$192,100,000	\$12,704,700,000
RECEIPTS		\$12,512,600,000	\$192,100,000	\$12,704,700,000
NET APPROPRIATION		(\$12,512,600,000)	(\$192,100,000)	(\$12,704,700,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19907

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$7,624,900,000
NET APPROPRIATION	(\$7,624,900,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19907-General Fund Tax - Sales and Use

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1907	Schedule E - Sales Tax	\$7,700,300,000	(\$75,400,000)	\$7,624,900,000
Total RECEIPTS		\$7,700,300,000	(\$75,400,000)	\$7,624,900,000
NET APPROPRIATION		(\$7,700,300,000)	\$75,400,000	(\$7,624,900,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19907-General Fund Tax - Sales and Use

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$7,700,300,000	(\$75,400,000)	\$7,624,900,000
TOTAL TAX REVENUES		\$7,700,300,000	(\$75,400,000)	\$7,624,900,000
TOTAL RECEIPTS		\$7,700,300,000	(\$75,400,000)	\$7,624,900,000
NET APPROPRIATION		(\$7,700,300,000)	\$75,400,000	(\$7,624,900,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

19907-General Fund Tax - Sales and Use

1907-Schedule E - Sales Tax

<u>Account Code</u>	<u>Account Title</u>	<u>2018-19 Original</u>	<u>2018-19 Change</u>	<u>2018-19 Revised</u>
RECEIPTS				
431100	TAX REVENUES	\$7,700,300,000	(\$75,400,000)	\$7,624,900,000
TOTAL TAX REVENUES		\$7,700,300,000	(\$75,400,000)	\$7,624,900,000
RECEIPTS		\$7,700,300,000	(\$75,400,000)	\$7,624,900,000
NET APPROPRIATION		(\$7,700,300,000)	\$75,400,000	(\$7,624,900,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19908

CAMPUS/AGENCY NAME: General Fund Tax - Beverage

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$373,700,000
NET APPROPRIATION	(\$373,700,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19908-General Fund Tax - Beverage

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1908	Schedule F - Beverage Tax	\$376,800,000	(\$3,100,000)	\$373,700,000
Total RECEIPTS		\$376,800,000	(\$3,100,000)	\$373,700,000
NET APPROPRIATION		(\$376,800,000)	\$3,100,000	(\$373,700,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19908-General Fund Tax - Beverage

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$376,800,000	(\$3,100,000)	\$373,700,000
TOTAL TAX REVENUES		\$376,800,000	(\$3,100,000)	\$373,700,000
TOTAL RECEIPTS		\$376,800,000	(\$3,100,000)	\$373,700,000
NET APPROPRIATION		(\$376,800,000)	\$3,100,000	(\$373,700,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

19908-General Fund Tax - Beverage

1908-Schedule F - Beverage Tax

<u>Account Code</u>	<u>Account Title</u>	<u>2018-19 Original</u>	<u>2018-19 Change</u>	<u>2018-19 Revised</u>
RECEIPTS				
431100	TAX REVENUES	\$376,800,000	(\$3,100,000)	\$373,700,000
TOTAL TAX REVENUES		\$376,800,000	(\$3,100,000)	\$373,700,000
RECEIPTS		\$376,800,000	(\$3,100,000)	\$373,700,000
NET APPROPRIATION		(\$376,800,000)	\$3,100,000	(\$373,700,000)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19912

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19
	Revised
LESS ESTIMATED RECEIPTS	\$542,600,000
NET APPROPRIATION	(\$542,600,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19912-General Fund Tax - Insurance Company

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1912	Schedule 1B - Insurance Tax	\$510,100,000	\$32,500,000	\$542,600,000
Total RECEIPTS		\$510,100,000	\$32,500,000	\$542,600,000
NET APPROPRIATION		(\$510,100,000)	(\$32,500,000)	(\$542,600,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19912-General Fund Tax - Insurance Company

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$510,100,000	\$32,500,000	\$542,600,000
TOTAL TAX REVENUES		\$510,100,000	\$32,500,000	\$542,600,000
TOTAL RECEIPTS		\$510,100,000	\$32,500,000	\$542,600,000
NET APPROPRIATION		(\$510,100,000)	(\$32,500,000)	(\$542,600,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

19912-General Fund Tax - Insurance Company

1912-Schedule 1B - Insurance Tax

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$510,100,000	\$32,500,000	\$542,600,000
TOTAL TAX REVENUES		\$510,100,000	\$32,500,000	\$542,600,000
RECEIPTS		\$510,100,000	\$32,500,000	\$542,600,000
NET APPROPRIATION		(\$510,100,000)	(\$32,500,000)	(\$542,600,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19916

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$709,600,000
NET APPROPRIATION	(\$709,600,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19916-General Fund Tax - Corporate Income

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1916	Corporate Income Tax	\$697,400,000	\$12,200,000	\$709,600,000
Total RECEIPTS		\$697,400,000	\$12,200,000	\$709,600,000
NET APPROPRIATION		(\$697,400,000)	(\$12,200,000)	(\$709,600,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19916-General Fund Tax - Corporate Income

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$697,400,000	\$12,200,000	\$709,600,000
TOTAL TAX REVENUES		\$697,400,000	\$12,200,000	\$709,600,000
TOTAL RECEIPTS		\$697,400,000	\$12,200,000	\$709,600,000
NET APPROPRIATION		(\$697,400,000)	(\$12,200,000)	(\$709,600,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

<u>Account Code</u>	<u>Account Title</u>	<u>2018-19 Original</u>	<u>2018-19 Change</u>	<u>2018-19 Revised</u>
RECEIPTS				
431100	TAX REVENUES	\$697,400,000	\$12,200,000	\$709,600,000
TOTAL TAX REVENUES		\$697,400,000	\$12,200,000	\$709,600,000
RECEIPTS		\$697,400,000	\$12,200,000	\$709,600,000
NET APPROPRIATION		(\$697,400,000)	(\$12,200,000)	(\$709,600,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19920

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$74,800,000
NET APPROPRIATION	(\$74,800,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19920-General Fund Tax - Real Estate Conveyance

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1920	Real Estate Conveyance Tax	\$70,400,000	\$4,400,000	\$74,800,000
Total RECEIPTS		\$70,400,000	\$4,400,000	\$74,800,000
NET APPROPRIATION		(\$70,400,000)	(\$4,400,000)	(\$74,800,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$70,400,000	\$4,400,000	\$74,800,000
TOTAL TAX REVENUES		\$70,400,000	\$4,400,000	\$74,800,000
TOTAL RECEIPTS		\$70,400,000	\$4,400,000	\$74,800,000
NET APPROPRIATION		(\$70,400,000)	(\$4,400,000)	(\$74,800,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$70,400,000	\$4,400,000	\$74,800,000
TOTAL TAX REVENUES		\$70,400,000	\$4,400,000	\$74,800,000
RECEIPTS		\$70,400,000	\$4,400,000	\$74,800,000
NET APPROPRIATION		(\$70,400,000)	(\$4,400,000)	(\$74,800,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19921

CAMPUS/AGENCY NAME: General Fund Tax - White Goods

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$2,600,000
NET APPROPRIATION	(\$2,600,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19921-General Fund Tax - White Goods

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1921	White Goods	\$2,200,000	\$400,000	\$2,600,000
Total RECEIPTS		\$2,200,000	\$400,000	\$2,600,000
NET APPROPRIATION		(\$2,200,000)	(\$400,000)	(\$2,600,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
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19921-General Fund Tax - White Goods

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$2,200,000	\$400,000	\$2,600,000
TOTAL TAX REVENUES		\$2,200,000	\$400,000	\$2,600,000
TOTAL RECEIPTS		\$2,200,000	\$400,000	\$2,600,000
NET APPROPRIATION		(\$2,200,000)	(\$400,000)	(\$2,600,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19921-General Fund Tax - White Goods

1921-White Goods

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$2,200,000	\$400,000	\$2,600,000
TOTAL TAX REVENUES		\$2,200,000	\$400,000	\$2,600,000
RECEIPTS		\$2,200,000	\$400,000	\$2,600,000
NET APPROPRIATION		(\$2,200,000)	(\$400,000)	(\$2,600,000)



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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19922

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$5,900,000
NET APPROPRIATION	(\$5,900,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19922-General Fund Tax - Scrap Tire Disposal

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1922	Scrap Tire Disposal	\$5,900,000	\$0	\$5,900,000
Total RECEIPTS		\$5,900,000	\$0	\$5,900,000
NET APPROPRIATION		(\$5,900,000)	\$0	(\$5,900,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19922-General Fund Tax - Scrap Tire Disposal

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$5,900,000	\$0	\$5,900,000
TOTAL TAX REVENUES		\$5,900,000	\$0	\$5,900,000
TOTAL RECEIPTS		\$5,900,000	\$0	\$5,900,000
NET APPROPRIATION		(\$5,900,000)	\$0	(\$5,900,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$5,900,000	\$0	\$5,900,000
TOTAL TAX REVENUES		\$5,900,000	\$0	\$5,900,000
RECEIPTS		\$5,900,000	\$0	\$5,900,000
NET APPROPRIATION		(\$5,900,000)	\$0	(\$5,900,000)



**STATE OF NORTH CAROLINA
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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19923

CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$4,200,000
NET APPROPRIATION	(\$4,200,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19923-General Fund Tax - Manufacturing

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1923	Mill Machinery Tax	\$0	\$4,200,000	\$4,200,000
Total RECEIPTS		\$0	\$4,200,000	\$4,200,000
NET APPROPRIATION		\$0	(\$4,200,000)	(\$4,200,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19923-General Fund Tax - Manufacturing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$0	\$4,200,000	\$4,200,000
TOTAL TAX REVENUES		\$0	\$4,200,000	\$4,200,000
TOTAL RECEIPTS		\$0	\$4,200,000	\$4,200,000
NET APPROPRIATION		\$0	(\$4,200,000)	(\$4,200,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$0	\$4,200,000	\$4,200,000
TOTAL TAX REVENUES		\$0	\$4,200,000	\$4,200,000
RECEIPTS		\$0	\$4,200,000	\$4,200,000
NET APPROPRIATION		\$0	(\$4,200,000)	(\$4,200,000)



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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19924

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$2,500,000
NET APPROPRIATION	(\$2,500,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19924-General Fund Tax - Solid Waste Disposal

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1924	Solid Waste Disposal Tax	\$2,500,000	\$0	\$2,500,000
Total RECEIPTS		\$2,500,000	\$0	\$2,500,000
NET APPROPRIATION		(\$2,500,000)	\$0	(\$2,500,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19924-General Fund Tax - Solid Waste Disposal

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$2,500,000	\$0	\$2,500,000
TOTAL TAX REVENUES		\$2,500,000	\$0	\$2,500,000
TOTAL RECEIPTS		\$2,500,000	\$0	\$2,500,000
NET APPROPRIATION		(\$2,500,000)	\$0	(\$2,500,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

<u>Account Code</u>	<u>Account Title</u>	<u>2018-19 Original</u>	<u>2018-19 Change</u>	<u>2018-19 Revised</u>
RECEIPTS				
431100	TAX REVENUES	\$2,500,000	\$0	\$2,500,000
TOTAL TAX REVENUES		\$2,500,000	\$0	\$2,500,000
RECEIPTS		\$2,500,000	\$0	\$2,500,000
NET APPROPRIATION		(\$2,500,000)	\$0	(\$2,500,000)



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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19949

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$300,000
NET APPROPRIATION	(\$300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19949-General Fund Tax - Miscellaneous

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1949	Scheduled M - Miscellaneous Tax	\$1,600,000	(\$1,300,000)	\$300,000
Total RECEIPTS		\$1,600,000	(\$1,300,000)	\$300,000
NET APPROPRIATION		(\$1,600,000)	\$1,300,000	(\$300,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19949-General Fund Tax - Miscellaneous

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$1,600,000	(\$1,300,000)	\$300,000
TOTAL TAX REVENUES		\$1,600,000	(\$1,300,000)	\$300,000
TOTAL RECEIPTS		\$1,600,000	(\$1,300,000)	\$300,000
NET APPROPRIATION		(\$1,600,000)	\$1,300,000	(\$300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$1,600,000	(\$1,300,000)	\$300,000
TOTAL TAX REVENUES		\$1,600,000	(\$1,300,000)	\$300,000
RECEIPTS		\$1,600,000	(\$1,300,000)	\$300,000
NET APPROPRIATION		(\$1,600,000)	\$1,300,000	(\$300,000)



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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19951

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$82,700,000
NET APPROPRIATION	(\$82,700,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19951-General Fund NonTax - Insurance - Training Regulation

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1951	GF Non-Tax - Insurance - Training Regulation	\$75,500,000	\$7,200,000	\$82,700,000
Total RECEIPTS		\$75,500,000	\$7,200,000	\$82,700,000
NET APPROPRIATION		(\$75,500,000)	(\$7,200,000)	(\$82,700,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$0	\$7,200,000	\$7,200,000
TOTAL TAX REVENUES		\$0	\$7,200,000	\$7,200,000
438105	SAVINGS RESERVE TRANSFER	\$75,500,000	\$0	\$75,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,500,000	\$0	\$75,500,000
TOTAL RECEIPTS		\$75,500,000	\$7,200,000	\$82,700,000
NET APPROPRIATION		(\$75,500,000)	(\$7,200,000)	(\$82,700,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$0	\$7,200,000	\$7,200,000
TOTAL TAX REVENUES		\$0	\$7,200,000	\$7,200,000
438105	SAVINGS RESERVE TRANSFER	\$75,500,000	\$0	\$75,500,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$75,500,000	\$0	\$75,500,000
RECEIPTS		\$75,500,000	\$7,200,000	\$82,700,000
NET APPROPRIATION		(\$75,500,000)	(\$7,200,000)	(\$82,700,000)



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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19961

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$163,300,000
NET APPROPRIATION	(\$163,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19961-General Fund NonTax - Disproportionate Share

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1961	Non-Tax Revenue - Disproportionate Share	\$149,600,000	\$13,700,000	\$163,300,000
Total RECEIPTS		\$149,600,000	\$13,700,000	\$163,300,000
NET APPROPRIATION		(\$149,600,000)	(\$13,700,000)	(\$163,300,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$0	\$13,700,000	\$13,700,000
TOTAL TAX REVENUES		\$0	\$13,700,000	\$13,700,000
438101	TRANS FROM OSBPM	\$149,600,000	\$0	\$149,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$149,600,000	\$0	\$149,600,000
TOTAL RECEIPTS		\$149,600,000	\$13,700,000	\$163,300,000
NET APPROPRIATION		(\$149,600,000)	(\$13,700,000)	(\$163,300,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
431100	TAX REVENUES	\$0	\$13,700,000	\$13,700,000
TOTAL TAX REVENUES		\$0	\$13,700,000	\$13,700,000
438101	TRANS FROM OSBPM	\$149,600,000	\$0	\$149,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$149,600,000	\$0	\$149,600,000
RECEIPTS		\$149,600,000	\$13,700,000	\$163,300,000
NET APPROPRIATION		(\$149,600,000)	(\$13,700,000)	(\$163,300,000)



STATE OF NORTH CAROLINA
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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19964

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19
	Revised
LESS ESTIMATED RECEIPTS	\$139,400,000
NET APPROPRIATION	(\$139,400,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19964-General Fund NonTax - Master Settlement Agreement

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1964	Master Settlement Agreement - Non Tax	\$119,700,000	\$19,700,000	\$139,400,000
Total RECEIPTS		\$119,700,000	\$19,700,000	\$139,400,000
NET APPROPRIATION		(\$119,700,000)	(\$19,700,000)	(\$139,400,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	\$119,700,000	\$19,700,000	\$139,400,000
TOTAL FEES, LICENSES, & FINES		\$119,700,000	\$19,700,000	\$139,400,000
TOTAL RECEIPTS		\$119,700,000	\$19,700,000	\$139,400,000
NET APPROPRIATION		(\$119,700,000)	(\$19,700,000)	(\$139,400,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

19964-General Fund NonTax - Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
435590	TOBACCO SETTLEMENT	\$119,700,000	\$19,700,000	\$139,400,000
TOTAL FEES, LICENSES, & FINES		\$119,700,000	\$19,700,000	\$139,400,000
RECEIPTS		\$119,700,000	\$19,700,000	\$139,400,000
NET APPROPRIATION		(\$119,700,000)	(\$19,700,000)	(\$139,400,000)



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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19965

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$99,400,000
NET APPROPRIATION	(\$99,400,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19965-General Fund NonTax - State Treasurer Investments

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1965	Non-Tax Revenue - Treasurer's	\$60,600,000	\$38,800,000	\$99,400,000
Total RECEIPTS		\$60,600,000	\$38,800,000	\$99,400,000
NET APPROPRIATION		(\$60,600,000)	(\$38,800,000)	(\$99,400,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	\$60,600,000	\$38,800,000	\$99,400,000
TOTAL INVESTMENT INCOME		\$60,600,000	\$38,800,000	\$99,400,000
TOTAL RECEIPTS		\$60,600,000	\$38,800,000	\$99,400,000
NET APPROPRIATION		(\$60,600,000)	(\$38,800,000)	(\$99,400,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433122	STIF INT INC-GENERAL REV	\$60,600,000	\$38,800,000	\$99,400,000
TOTAL INVESTMENT INCOME		\$60,600,000	\$38,800,000	\$99,400,000
RECEIPTS		\$60,600,000	\$38,800,000	\$99,400,000
NET APPROPRIATION		(\$60,600,000)	(\$38,800,000)	(\$99,400,000)



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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19974

CAMPUS/AGENCY NAME: General Fund NonTax - AOC

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
LESS ESTIMATED RECEIPTS	\$232,700,000
NET APPROPRIATION	(\$232,700,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

19974-General Fund NonTax - AOC

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1974	Non-Tax Revenue - Judicial	\$240,500,000	(\$7,800,000)	\$232,700,000
Total RECEIPTS		\$240,500,000	(\$7,800,000)	\$232,700,000
NET APPROPRIATION		(\$240,500,000)	\$7,800,000	(\$232,700,000)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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19974-General Fund NonTax - AOC

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$240,499,330	(\$7,800,000)	\$232,699,330
TOTAL FEES, LICENSES, & FINES		\$240,500,000	(\$7,800,000)	\$232,700,000
TOTAL RECEIPTS		\$240,500,000	(\$7,800,000)	\$232,700,000
NET APPROPRIATION		(\$240,500,000)	\$7,800,000	(\$232,700,000)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
435500	FINES,PENAL, ASSESS FEE	\$670	\$0	\$670
435900	OTHER LIC,FEES/PERMITS	\$240,499,330	(\$7,800,000)	\$232,699,330
TOTAL FEES, LICENSES, & FINES		\$240,500,000	(\$7,800,000)	\$232,700,000
RECEIPTS		\$240,500,000	(\$7,800,000)	\$232,700,000
NET APPROPRIATION		(\$240,500,000)	\$7,800,000	(\$232,700,000)



STATE OF NORTH CAROLINA
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The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 19978

CAMPUS/AGENCY NAME: Intra State Transfer

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19
	Revised
LESS ESTIMATED RECEIPTS	\$194,657,848
NET APPROPRIATION	(\$194,657,848)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
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19978-Intra State Transfer

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1978	Intra-State Transfers	\$181,500,000	\$13,157,848	\$194,657,848
Total RECEIPTS		\$181,500,000	\$13,157,848	\$194,657,848
NET APPROPRIATION		(\$181,500,000)	(\$13,157,848)	(\$194,657,848)

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19978-Intra State Transfer

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$181,500,000	\$13,157,848	\$194,657,848
TOTAL MISCELLANEOUS		\$181,500,000	\$13,157,848	\$194,657,848
TOTAL RECEIPTS		\$181,500,000	\$13,157,848	\$194,657,848
NET APPROPRIATION		(\$181,500,000)	(\$13,157,848)	(\$194,657,848)

**Office of State Budget And Management
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19978-Intra State Transfer

1978-Intra-State Transfers

<u>Account Code</u>	<u>Account Title</u>	<u>2018-19 Original</u>	<u>2018-19 Change</u>	<u>2018-19 Revised</u>
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$181,500,000	\$13,157,848	\$194,657,848
TOTAL MISCELLANEOUS		\$181,500,000	\$13,157,848	\$194,657,848
RECEIPTS		\$181,500,000	\$13,157,848	\$194,657,848
NET APPROPRIATION		(\$181,500,000)	(\$13,157,848)	(\$194,657,848)