



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 18210

CAMPUS/AGENCY NAME: Office of Administrative Hearings

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$7,917,673
LESS ESTIMATED RECEIPTS	\$1,799,821
NET APPROPRIATION	\$6,117,852

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

18210-Office of Administrative Hearings

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1100	Administration and Operations	\$7,392,373	\$107,165	\$7,499,538
1200	Human Relations Commission	\$418,135	\$0	\$418,135
Total REQUIREMENTS		\$7,810,508	\$107,165	\$7,917,673
RECEIPTS				
1100	Administration and Operations	\$1,799,821	\$0	\$1,799,821
Total RECEIPTS		\$1,799,821	\$0	\$1,799,821
NET APPROPRIATION		\$6,010,687	\$107,165	\$6,117,852

Position Counts

REQUIREMENTS				
1100	Administration and Operations	50.500	0.000	50.500
1200	Human Relations Commission	5.290	0.000	5.290
TOTAL POSITIONS		55.790	0.000	55.790

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

18210-Office of Administrative Hearings

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$116,710	\$0	\$116,710
531211	SPA-REG SALARIES-APPRO	\$3,148,509	\$0	\$3,148,509
531212	SPA-REG SALARIES-RECPT	\$180,272	\$0	\$180,272
531222	SPA TIME LIMITED SAL-REC	\$2,419	\$0	\$2,419
531311	REG(N S) TEMP WAGES-APPR	\$40,788	\$0	\$40,788
531411	OT PAY - APPROPRIATED	\$12,000	\$0	\$12,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$75,465	\$0	\$75,465
531511	SOCIAL SEC CONTRIB-APPRO	\$258,458	\$0	\$258,458
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,977	\$0	\$13,977
531521	REG RETIRE CONTRIB-APPRO	\$536,575	\$0	\$536,575
531522	REG RETIRE CONTRIB-RECPTS	\$27,909	\$0	\$27,909
531561	MED INS CONTRIB-APPRO	\$283,443	\$0	\$283,443
531562	MED INS CONTRIB-RECPTS	\$16,977	\$0	\$16,977
531576	FLEXIBLE SPENDING SAVINGS	\$3,891	\$0	\$3,891
531631	WRKER COMP-MED PAYMENTS	\$533	\$0	\$533
531651	COMPENSATION TO BOARD MEM	\$16,600	\$0	\$16,600
TOTAL PERSONAL SERVICES		\$4,734,526	\$0	\$4,734,526
532110	LEGAL SERVICES	\$4,500	\$0	\$4,500
532144	PC/PRINTER SUPPORT SVC	\$49,392	\$0	\$49,392
532145	SERVER SUPPORT SVC	\$3,521	\$0	\$3,521
532170	ADMIN SERVICES	\$1,506,301	\$0	\$1,506,301
532184	JANITORIAL SER AGREEMENT	\$10,600	\$0	\$10,600
532199	MISC CONTRACTUAL SERVICES	\$15,507	\$0	\$15,507
532210	ENRG SER -ELECTRICAL	\$24,000	\$0	\$24,000
532230	ENRG SER -WATER & SEWER	\$2,000	\$0	\$2,000
532430	MAINT AGREEMENT-EQUIP	\$12,646	\$0	\$12,646
532512	RENT/LEASE-BLDINGS/OFFICE	\$418,143	\$0	\$418,143
532524	RENT/LEASE-GEN OFF EQUIP	\$2,604	\$0	\$2,604
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$0	\$1,000
532714	TRANSP-GRND - IN STATE	\$36,490	\$0	\$36,490
532715	TRANS GRND-OUT STA,IN US	\$700	\$0	\$700
532721	LODGING - IN STATE	\$6,903	\$0	\$6,903
532722	LODGING-OUT STATE, IN US	\$2,764	\$0	\$2,764

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

18210-Office of Administrative Hearings

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532724	MEALS - IN STATE	\$3,753	\$0	\$3,753
532725	MEALS-OUT OF STATE,IN US	\$453	\$0	\$453
532731	BD/NON-EMPLOYEE TRANSP	\$5,000	\$0	\$5,000
532732	BD/NON-EMPLOYEE SUBSIS	\$2,156	\$0	\$2,156
532811	TELEPHONE SERVICE	\$33,321	\$0	\$33,321
532812	TELECOMMUN DATA CHRG	\$38,722	\$0	\$38,722
532815	EMAIL AND CALENDARING	\$5,920	\$0	\$5,920
532821	COMPUTER/DATA PROCESS SVC	\$55,825	\$0	\$55,825
532822	MANAGED LAN SVC CHARGE	\$14,883	\$0	\$14,883
532840	POSTAGE, FREIGHT & DELIV	\$74,917	\$0	\$74,917
532850	PRINT,BIND,DUPLICATE	\$4,322	\$0	\$4,322
532930	REGISTRATION FEES	\$1,700	\$0	\$1,700
532942	OTHER EMP EDUCATIONAL EXP	\$2,744	\$0	\$2,744
TOTAL PURCHASED SERVICES		\$2,340,787	\$0	\$2,340,787
533110	GENERAL OFFICE SUPPLIES	\$23,226	\$0	\$23,226
TOTAL SUPPLIES		\$23,226	\$0	\$23,226
534511	FURN-OFFICE	\$3,340	\$0	\$3,340
534521	OFFICE EQUIPMENT	\$3,325	\$0	\$3,325
534534	PC/PRINTER EQUIPMENT	\$791	\$0	\$791
534630	LBRRY&LRNING RESRCE COLL	\$18,120	\$0	\$18,120
TOTAL PROPERTY, PLANT & EQUIPMENT		\$25,576	\$0	\$25,576
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,050	\$0	\$5,050
535840	SERVICE & OTHER AWARDS	\$250	\$0	\$250
535890	OTHER ADMIN EXPENSE	\$1,606	\$0	\$1,606
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,906	\$0	\$6,906
537104	HRC TRANSFER	\$418,135	\$0	\$418,135
537204	RES-LEGIS INCR COMPENSATN	\$58,271	\$91,865	\$150,136
537206	RES-ST RETIREMENT SYS CON	\$71,858	\$15,300	\$87,158
537208	RES-STATE HEALTH PLAN	\$20,915	\$0	\$20,915
TOTAL RESERVES		\$569,179	\$107,165	\$676,344
538108	CATS IT PROJECT	\$110,308	\$0	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,308	\$0	\$110,308
TOTAL REQUIREMENTS		\$7,810,508	\$107,165	\$7,917,673

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

18210-Office of Administrative Hearings

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$50,366	\$0	\$50,366
434190	OTHER SALES & SERVICES	\$500	\$0	\$500
TOTAL SALES, SERVICE, & RENTALS		\$50,866	\$0	\$50,866
435600	REGISTRATION FEES	\$1,100	\$0	\$1,100
TOTAL FEES, LICENSES, & FINES		\$1,100	\$0	\$1,100
438102	TRANSFER FROM DMA-DIRECT	\$1,731,535	\$0	\$1,731,535
438103	TRANSFER FRM DMA-INDIRECT	\$12,702	\$0	\$12,702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,744,237	\$0	\$1,744,237
538302	REIMB DMA DIRECT	\$3,618	\$0	\$3,618
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,618	\$0	\$3,618
TOTAL RECEIPTS		\$1,799,821	\$0	\$1,799,821
NET APPROPRIATION		\$6,010,687	\$107,165	\$6,117,852

POSITION COUNTS

REQUIREMENTS

531XXX				
531111	EPA-REG SALARIES-APPRO	1	0	1
531211	SPA-REG SALARIES-APPRO	51.29	0	51.29
531212	SPA-REG SALARIES-RECPT	3.5	0	3.5
TOTAL 531XXX		55.79	0	55.79
TOTAL POSITIONS		55.79	0	55.79

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

18210-Office of Administrative Hearings

1100-Administration and Operations

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$116,710	\$0	\$116,710
531211	SPA-REG SALARIES-APPRO	\$3,148,509	\$0	\$3,148,509
531212	SPA-REG SALARIES-RECPT	\$180,272	\$0	\$180,272
531222	SPA TIME LIMITED SAL-REC	\$2,419	\$0	\$2,419
531311	REG(N S) TEMP WAGES-APPR	\$40,788	\$0	\$40,788
531411	OT PAY - APPROPRIATED	\$12,000	\$0	\$12,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$75,465	\$0	\$75,465
531511	SOCIAL SEC CONTRIB-APPRO	\$258,458	\$0	\$258,458
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,977	\$0	\$13,977
531521	REG RETIRE CONTRIB-APPRO	\$536,575	\$0	\$536,575
531522	REG RETIRE CONTRIB-RECPTS	\$27,909	\$0	\$27,909
531561	MED INS CONTRIB-APPRO	\$283,443	\$0	\$283,443
531562	MED INS CONTRIB-RECPTS	\$16,977	\$0	\$16,977
531576	FLEXIBLE SPENDING SAVINGS	\$3,891	\$0	\$3,891
531631	WRKER COMP-MED PAYMENTS	\$533	\$0	\$533
531651	COMPENSATION TO BOARD MEM	\$16,600	\$0	\$16,600
TOTAL PERSONAL SERVICES		\$4,734,526	\$0	\$4,734,526
532110	LEGAL SERVICES	\$4,500	\$0	\$4,500
532144	PC/PRINTER SUPPORT SVC	\$49,392	\$0	\$49,392
532145	SERVER SUPPORT SVC	\$3,521	\$0	\$3,521
532170	ADMIN SERVICES	\$1,506,301	\$0	\$1,506,301
532184	JANITORIAL SER AGREEMENT	\$10,600	\$0	\$10,600
532199	MISC CONTRACTUAL SERVICES	\$15,507	\$0	\$15,507
532210	ENRG SER -ELECTRICAL	\$24,000	\$0	\$24,000
532230	ENRG SER -WATER & SEWER	\$2,000	\$0	\$2,000
532430	MAINT AGREEMENT-EQUIP	\$12,646	\$0	\$12,646
532512	RENT/LEASE-BLDINGS/OFFICE	\$418,143	\$0	\$418,143
532524	RENT/LEASE-GEN OFF EQUIP	\$2,604	\$0	\$2,604
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$0	\$1,000
532714	TRANSP-GRND - IN STATE	\$36,490	\$0	\$36,490
532715	TRANS GRND-OUT STA,IN US	\$700	\$0	\$700
532721	LODGING - IN STATE	\$6,903	\$0	\$6,903

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1100-Administration and Operations

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532722	LODGING-OUT STATE, IN US	\$2,764	\$0	\$2,764
532724	MEALS - IN STATE	\$3,753	\$0	\$3,753
532725	MEALS-OUT OF STATE,IN US	\$453	\$0	\$453
532731	BD/NON-EMPLOYEE TRANSP	\$5,000	\$0	\$5,000
532732	BD/NON-EMPLOYEE SUBSIS	\$2,156	\$0	\$2,156
532811	TELEPHONE SERVICE	\$33,321	\$0	\$33,321
532812	TELECOMMUN DATA CHRG	\$38,722	\$0	\$38,722
532815	EMAIL AND CALENDARING	\$5,920	\$0	\$5,920
532821	COMPUTER/DATA PROCESS SVC	\$55,825	\$0	\$55,825
532822	MANAGED LAN SVC CHARGE	\$14,883	\$0	\$14,883
532840	POSTAGE, FREIGHT & DELIV	\$74,917	\$0	\$74,917
532850	PRINT,BIND,DUPLICATE	\$4,322	\$0	\$4,322
532930	REGISTRATION FEES	\$1,700	\$0	\$1,700
532942	OTHER EMP EDUCATIONAL EXP	\$2,744	\$0	\$2,744
TOTAL PURCHASED SERVICES		\$2,340,787	\$0	\$2,340,787
533110	GENERAL OFFICE SUPPLIES	\$23,226	\$0	\$23,226
TOTAL SUPPLIES		\$23,226	\$0	\$23,226
534511	FURN-OFFICE	\$3,340	\$0	\$3,340
534521	OFFICE EQUIPMENT	\$3,325	\$0	\$3,325
534534	PC/PRINTER EQUIPMENT	\$791	\$0	\$791
534630	LBRRY&LRNING RESRCE COLL	\$18,120	\$0	\$18,120
TOTAL PROPERTY, PLANT & EQUIPMENT		\$25,576	\$0	\$25,576
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,050	\$0	\$5,050
535840	SERVICE & OTHER AWARDS	\$250	\$0	\$250
535890	OTHER ADMIN EXPENSE	\$1,606	\$0	\$1,606
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,906	\$0	\$6,906
537204	RES-LEGIS INCR COMPENSATN	\$58,271	\$91,865	\$150,136
537206	RES-ST RETIREMENT SYS CON	\$71,858	\$15,300	\$87,158
537208	RES-STATE HEALTH PLAN	\$20,915	\$0	\$20,915
TOTAL RESERVES		\$151,044	\$107,165	\$258,209
538108	CATS IT PROJECT	\$110,308	\$0	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,308	\$0	\$110,308
REQUIREMENTS		\$7,392,373	\$107,165	\$7,499,538

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1100-Administration and Operations

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$50,366	\$0	\$50,366
434190	OTHER SALES & SERVICES	\$500	\$0	\$500
TOTAL SALES, SERVICE, & RENTALS		\$50,866	\$0	\$50,866
435600	REGISTRATION FEES	\$1,100	\$0	\$1,100
TOTAL FEES, LICENSES, & FINES		\$1,100	\$0	\$1,100
438102	TRANSFER FROM DMA-DIRECT	\$1,731,535	\$0	\$1,731,535
438103	TRANSFER FRM DMA-INDIRECT	\$12,702	\$0	\$12,702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,744,237	\$0	\$1,744,237
538302	REIMB DMA DIRECT	\$3,618	\$0	\$3,618
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,618	\$0	\$3,618
RECEIPTS		\$1,799,821	\$0	\$1,799,821
NET APPROPRIATION		\$5,592,552	\$107,165	\$5,699,717

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	46.000	0.000	46.000
531212	SPA-REG SALARIES-RECPT	3.500	0.000	3.500
TOTAL PERSONAL SERVICES		50.500	0.000	50.500
TOTAL POSITIONS		50.500	0.000	50.500

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

18210-Office of Administrative Hearings

1200-Human Relations Commission

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$0	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0	\$0
537104	HRC TRANSFER	\$418,135	\$0	\$418,135
TOTAL RESERVES		\$418,135	\$0	\$418,135
REQUIREMENTS		\$418,135	\$0	\$418,135
NET APPROPRIATION		\$418,135	\$0	\$418,135

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	5.290	0.000	5.290
TOTAL PERSONAL SERVICES		5.290	0.000	5.290
TOTAL POSITIONS		5.290	0.000	5.290



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 28210

CAMPUS/AGENCY NAME: Office of Administrative Hearings - IT Projects

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$573,708
LESS ESTIMATED RECEIPTS	\$410,308
CHANGE IN FUND BALANCE	(\$163,400)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

28210-Office of Administrative Hearings - IT Projects

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2100	Replace Autormated Case Tracking System	\$253,708	\$0	\$253,708
2200	Replace Rules Automated Tracking System	\$20,000	\$0	\$20,000
2300	Office of Administrative Hearings - Medicaid Risk Mitigation Reserve	\$300,000	\$0	\$300,000
Total REQUIREMENTS		\$573,708	\$0	\$573,708
RECEIPTS				
2100	Replace Autormated Case Tracking System	\$110,308	\$0	\$110,308
2300	Office of Administrative Hearings - Medicaid Risk Mitigation Reserve	\$300,000	\$0	\$300,000
Total RECEIPTS		\$410,308	\$0	\$410,308
CHANGE IN FUND BALANCE		(\$163,400)	\$0	(\$163,400)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

28210-Office of Administrative Hearings - IT Projects

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532441	MAINT AGRMT-OTHER SOFTWARE	\$61,988	\$0	\$61,988
532821	COMPUTER/DATA PROCESS SVC	\$48,000	\$0	\$48,000
TOTAL PURCHASED SERVICES		\$109,988	\$0	\$109,988
534714	SERVER SOFTWARE	\$163,720	\$0	\$163,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$163,720	\$0	\$163,720
538103	MEDICAID INDIRECT COST EX	\$300,000	\$0	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$300,000	\$0	\$300,000
TOTAL REQUIREMENTS		\$573,708	\$0	\$573,708
RECEIPTS				
438103	TRANSFER FRM DMA-INDIRECT	\$300,000	\$0	\$300,000
438108	OAH IT PROJECT	\$110,308	\$0	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$410,308	\$0	\$410,308
TOTAL RECEIPTS		\$410,308	\$0	\$410,308
CHANGE IN FUND BALANCE		(\$163,400)	\$0	(\$163,400)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

28210-Office of Administrative Hearings - IT Projects

2100-Replace Automated Case Tracking System

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532441	MAINT AGRMT-OTHER SOFTWRE	\$41,988	\$0	\$41,988
532821	COMPUTER/DATA PROCESS SVC	\$48,000	\$0	\$48,000
TOTAL PURCHASED SERVICES		\$89,988	\$0	\$89,988
534714	SERVER SOFTWARE	\$163,720	\$0	\$163,720
TOTAL PROPERTY, PLANT & EQUIPMENT		\$163,720	\$0	\$163,720
REQUIREMENTS		\$253,708	\$0	\$253,708
RECEIPTS				
438108	OAH IT PROJECT	\$110,308	\$0	\$110,308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$110,308	\$0	\$110,308
RECEIPTS		\$110,308	\$0	\$110,308
CHANGE IN FUND BALANCE		(\$143,400)	\$0	(\$143,400)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

28210-Office of Administrative Hearings - IT Projects

2200-Replace Rules Automated Tracking System

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532441	MAINT AGRMT-OTHER SOFTWARE	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES		\$20,000	\$0	\$20,000
REQUIREMENTS		\$20,000	\$0	\$20,000
CHANGE IN FUND BALANCE		(\$20,000)	\$0	(\$20,000)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

28210-Office of Administrative Hearings - IT Projects

2300-Office of Administrative Hearings - Medicaid Risk Mitigation Reserve

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538103	MEDICAID INDIRECT COST EX	\$300,000	\$0	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$300,000	\$0	\$300,000
REQUIREMENTS		\$300,000	\$0	\$300,000
RECEIPTS				
438103	TRANSFER FRM DMA-INDIRECT	\$300,000	\$0	\$300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$300,000	\$0	\$300,000
RECEIPTS		\$300,000	\$0	\$300,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 28211

CAMPUS/AGENCY NAME: OAH-Special Projects

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$244,929
LESS ESTIMATED RECEIPTS	\$244,929
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

28211-OAH-Special Projects

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2900	Fair Housing Assistance Program	\$244,929	\$0	\$244,929
Total REQUIREMENTS		\$244,929	\$0	\$244,929
RECEIPTS				
2900	Fair Housing Assistance Program	\$244,929	\$0	\$244,929
Total RECEIPTS		\$244,929	\$0	\$244,929
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
2900	Fair Housing Assistance Program	1.710	0.000	1.710
TOTAL POSITIONS		1.710	0.000	1.710

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2017-19**

28211-OAH-Special Projects

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$0	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0	\$0
537104	HRC TRANSFER	\$244,929	\$0	\$244,929
TOTAL RESERVES		\$244,929	\$0	\$244,929
TOTAL REQUIREMENTS		\$244,929	\$0	\$244,929
RECEIPTS				
538801	HUD FHAP	\$244,929	\$0	\$244,929
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$244,929	\$0	\$244,929
TOTAL RECEIPTS		\$244,929	\$0	\$244,929
CHANGE IN FUND BALANCE		\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	1.71	0	1.71
TOTAL 531XXX		1.71	0	1.71
TOTAL POSITIONS		1.71	0	1.71

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

28211-OAH-Special Projects

2900-Fair Housing Assistance Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$0	\$0	\$0
TOTAL PERSONAL SERVICES		\$0	\$0	\$0
537104	HRC TRANSFER	\$244,929	\$0	\$244,929
TOTAL RESERVES		\$244,929	\$0	\$244,929
REQUIREMENTS		\$244,929	\$0	\$244,929
RECEIPTS				
538801	HUD FHAP	\$244,929	\$0	\$244,929
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$244,929	\$0	\$244,929
RECEIPTS		\$244,929	\$0	\$244,929
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	1.710	0.000	1.710
TOTAL PERSONAL SERVICES		1.710	0.000	1.710
TOTAL POSITIONS		1.710	0.000	1.710