



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 14350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$74,031,008
LESS ESTIMATED RECEIPTS	\$62,762,595
NET APPROPRIATION	\$11,268,413

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

14350-Wildlife Resources Commission - General Fund

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
1101	Administrative Policy and Regulation	\$1,438,307	\$0	\$1,438,307
1111	Controller's Office	\$888,650	\$0	\$888,650
1112	Customer Support Services	\$1,875,815	\$0	\$1,875,815
1113	Information Technology	\$2,131,803	\$0	\$2,131,803
1114	Watercraft Registration and Titling	\$1,178,847	\$0	\$1,178,847
1115	Purchasing and Distribution	\$522,164	\$0	\$522,164
1116	Budget, Planning, and Audit	\$210,823	\$0	\$210,823
1117	Human Resources	\$476,309	\$0	\$476,309
1121	Enforcement	\$22,035,367	\$0	\$22,035,367
1131	Wildlife Education	\$4,070,743	\$0	\$4,070,743
1135	Publications	\$1,009,346	\$0	\$1,009,346
1141	Inland Fisheries	\$7,790,054	\$0	\$7,790,054
1142	Aquatic Wildlife Diversity	\$929,891	\$20,000	\$949,891
1151	Wildlife Management	\$5,260,908	\$0	\$5,260,908
1152	Wildlife Diversity Program	\$1,605,854	\$0	\$1,605,854
1154	Waterfowl Program	\$256,632	\$0	\$256,632
1161	Engineering Water Access	\$7,160,452	\$0	\$7,160,452
1162	Engineering and Facilities Management	\$481,885	\$0	\$481,885
1166	Gamelands Operations and Maintenance	\$12,602,885	\$0	\$12,602,885
1171	Wildlife Appropriations	\$357,490	\$196,872	\$554,362
1181	Habitat Conservation	\$1,209,911	\$0	\$1,209,911
1191	Outdoor Heritage Advisory Council	\$112,000	\$208,000	\$320,000
Total REQUIREMENTS		\$73,606,136	\$424,872	\$74,031,008
RECEIPTS				
1101	Administrative Policy and Regulation	\$1,315,008	\$0	\$1,315,008
1111	Controller's Office	\$802,414	\$0	\$802,414
1112	Customer Support Services	\$1,711,323	\$0	\$1,711,323
1113	Information Technology	\$1,702,339	\$0	\$1,702,339
1114	Watercraft Registration and Titling	\$1,043,472	\$0	\$1,043,472
1115	Purchasing and Distribution	\$474,135	\$0	\$474,135
1116	Budget, Planning, and Audit	\$186,808	\$0	\$186,808
1117	Human Resources	\$427,743	\$0	\$427,743
1121	Enforcement	\$17,470,587	\$0	\$17,470,587

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
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14350-Wildlife Resources Commission - General Fund

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
1131	Wildlife Education	\$3,153,550	\$0	\$3,153,550
1135	Publications	\$1,009,346	\$0	\$1,009,346
1141	Inland Fisheries	\$7,537,908	\$0	\$7,537,908
1142	Aquatic Wildlife Diversity	\$826,776	\$0	\$826,776
1151	Wildlife Management	\$4,756,514	\$0	\$4,756,514
1152	Wildlife Diversity Program	\$1,310,395	\$0	\$1,310,395
1154	Waterfowl Program	\$240,607	\$0	\$240,607
1161	Engineering Water Access	\$6,717,506	\$0	\$6,717,506
1162	Engineering and Facilities Management	\$464,390	\$0	\$464,390
1166	Gamelands Operations and Maintenance	\$9,645,733	\$0	\$9,645,733
1171	Wildlife Appropriations	\$949,565	\$0	\$949,565
1181	Habitat Conservation	\$1,016,476	\$0	\$1,016,476
Total RECEIPTS		\$62,762,595	\$0	\$62,762,595
NET APPROPRIATION		\$10,843,541	\$424,872	\$11,268,413

Position Counts

REQUIREMENTS

1101	Administrative Policy and Regulation	11.000	0.000	11.000
1111	Controller's Office	10.000	0.000	10.000
1112	Customer Support Services	17.000	0.000	17.000
1113	Information Technology	19.000	0.000	19.000
1114	Watercraft Registration and Titling	14.000	0.000	14.000
1115	Purchasing and Distribution	7.000	0.000	7.000
1116	Budget, Planning, and Audit	2.000	0.000	2.000
1117	Human Resources	6.000	0.000	6.000
1121	Enforcement	233.000	0.000	233.000
1131	Wildlife Education	43.000	0.000	43.000
1135	Publications	8.000	0.000	8.000
1141	Inland Fisheries	60.000	0.000	60.000
1142	Aquatic Wildlife Diversity	9.000	0.000	9.000
1151	Wildlife Management	39.000	0.000	39.000
1152	Wildlife Diversity Program	16.000	0.000	16.000
1154	Waterfowl Program	1.000	0.000	1.000
1161	Engineering Water Access	59.550	0.000	59.550

Office of State Budget And Management
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Position Counts

REQUIREMENTS

1162	Engineering and Facilities Management	3.000	0.000	3.000
1166	Gamelands Operations and Maintenance	77.260	0.000	77.260
1181	Habitat Conservation	13.000	0.000	13.000
1191	Outdoor Heritage Advisory Council	1.000	2.000	3.000
TOTAL POSITIONS		648.810	2.000	650.810

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$141,382	\$0	\$141,382
531211	SPA-REG SALARIES-APPRO	\$3,832,075	\$154,763	\$3,986,838
531212	SPA-REG SALARIES-RECPT	\$17,033,139	\$0	\$17,033,139
531231	LEO SALARIES-APPRO	\$3,015,456	\$0	\$3,015,456
531232	LEO SALARIES-RECPT	\$8,038,749	\$0	\$8,038,749
531312	REG(N S) TEMP WAGES-RECPT	\$80,645	\$0	\$80,645
531411	OT PAY - APPROPRIATED	\$9,480	\$0	\$9,480
531412	OT PAY - RECEIPTS	\$10,179	\$0	\$10,179
531421	HOLIDAY PAY - APPRO	\$69,173	\$0	\$69,173
531422	HOLIDAY PAY - RECEIPTS	\$150,651	\$0	\$150,651
531431	SHIFT PREM PAY - APPRO	\$56,701	\$0	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$0	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$292,944	\$0	\$292,944
531462	EPA&SPA-LONGVTY PAY-REC	\$494,041	\$0	\$494,041
531511	SOCIAL SEC CONTRIB-APPRO	\$518,811	\$11,840	\$530,651
531512	SOCIAL SEC CONTRIB-RECPTS	\$1,952,695	\$0	\$1,952,695
531521	REG RETIRE CONTRIB-APPRO	\$706,215	\$29,189	\$735,404
531522	REG RETIRE CONTRIB-RECPTS	\$3,280,121	\$0	\$3,280,121
531531	LEO RETIRE CONTRIB-APPRO	\$611,935	\$0	\$611,935
531532	LEO RETIRE CONTRIB-RECPTS	\$1,614,575	\$0	\$1,614,575
531561	MED INS CONTRIB-APPRO	\$847,890	\$12,208	\$860,098
531562	MED INS CONTRIB-RECPTS	\$3,261,645	\$0	\$3,261,645
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$0	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$3,339	\$0	\$3,339
531631	WRKER COMP-MED PAYMENTS	\$59,437	\$0	\$59,437
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$0	\$4,238
531639	OTHER WORKERS COMP COSTS	\$1,326	\$0	\$1,326
531651	COMPENSATION TO BOARD MEM	\$270	\$0	\$270
TOTAL PERSONAL SERVICES		\$46,311,481	\$208,000	\$46,519,481
532110	LEGAL SERVICES	\$164,789	\$0	\$164,789
532132	OTHER PROVIDED MED SER	\$5,940	\$0	\$5,940
532133	EMPLYEE/EMPLYMENT PHYSICA	\$16,735	\$0	\$16,735
532140	OTH INFORMATION TECH SVCS	\$21,982	\$0	\$21,982

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532141	WAN SUPPORT SERVICES	\$125,013	\$0	\$125,013
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$0	\$248
532160	ENGINEERING SERVICES	\$45,866	\$0	\$45,866
532170	ADMIN SERVICES	\$317,157	\$0	\$317,157
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$0	\$300
532181	FOOD SER AGREEMENT	\$20,238	\$0	\$20,238
532182	LAUNDRY SER AGREEMENT	\$64,171	\$0	\$64,171
532183	LABORATORY SER AGREEMENT	\$117,702	\$0	\$117,702
532184	JANITORIAL SER AGREEMENT	\$32,011	\$0	\$32,011
532185	WASTE REM/RECY SER AGREEM	\$69,217	\$0	\$69,217
532186	SECURITY SERVICE AGREE	\$10,730	\$0	\$10,730
532187	PEST CONTROL AGREEMENT	\$18,234	\$0	\$18,234
532188	LAWNS & GROUNDS SER AGREE	\$9,346	\$0	\$9,346
532195	VETERINARY SERVICES	\$4,140	\$0	\$4,140
532199	MISC CONTRACTUAL SERVICES	\$4,431,112	\$0	\$4,431,112
532210	ENRG SER -ELECTRICAL	\$514,358	\$0	\$514,358
532220	ENRG SER -NAT.GAS/PROPANE	\$53,642	\$0	\$53,642
532230	ENRG SER -WATER & SEWER	\$29,429	\$0	\$29,429
532241	ENRG SER -FUEL OIL	\$7,049	\$0	\$7,049
532310	REPAIRS-BUILDINGS	\$228,915	\$0	\$228,915
532320	REPAIRS-OTHER STRUCTURES	\$525,371	\$0	\$525,371
532331	REPAIRS-MOTOR VEHICLES	\$262,161	\$0	\$262,161
532332	REPAIRS-OTH COMPUTER EQP	\$84,321	\$0	\$84,321
532333	REPAIRS-OTHER EQUIPMENT	\$604,790	\$0	\$604,790
532337	REPAIRS-PC/PRINTER	\$2,742	\$0	\$2,742
532390	REPAIRS-OTHER	\$109,336	\$0	\$109,336
532410	MAINT AGREEMNT-BUILDINGS	\$19,469	\$0	\$19,469
532430	MAINT AGREEMENT-EQUIP	\$87,033	\$0	\$87,033
532441	MAINT AGRMT-OTHER SOFTWRE	\$1,000	\$0	\$1,000
532443	MAINT AGRMT-OTHER DP EQP	\$7,809	\$0	\$7,809
532446	MAINT AGREE-LAN EQUIP	\$8,512	\$0	\$8,512
532448	MAINT AGREE-PC SOFTWARE	\$16,741	\$0	\$16,741
532449	MAINT AGREE-SERVER SOFTWR	\$4,059	\$0	\$4,059

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532490	MAINT AGREEMENT-OTHER	\$10,260	\$0	\$10,260
532511	RENT/LEASE -LAND	\$200,000	\$0	\$200,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$133,503	\$0	\$133,503
532513	RENT/LEASE-OTH FACILITIES	\$330,285	\$0	\$330,285
532521	RENT/LEASE-MOTOR VEHICLES	\$1,124,252	\$0	\$1,124,252
532523	RENT/LEASE-VOICE COMM EQU	\$1,149	\$0	\$1,149
532524	RENT/LEASE-GEN OFF EQUIP	\$12,800	\$0	\$12,800
532590	RENT/LEASE OTHER PROPERTY	\$111,271	\$0	\$111,271
532711	TRANSP AIR - IN STATE	\$729	\$0	\$729
532712	TRANS AIR-OUT STATE,IN US	\$71,376	\$0	\$71,376
532714	TRANSP-GRND - IN STATE	\$107,069	\$0	\$107,069
532715	TRANS GRND-OUT STA,IN US	\$11,357	\$0	\$11,357
532717	TRANSP OTHER - IN STATE	\$39,000	\$0	\$39,000
532718	TRANS OTH-OUTSTATE, IN US	\$248	\$0	\$248
532721	LODGING - IN STATE	\$199,990	\$0	\$199,990
532722	LODGING-OUT STATE, IN US	\$50,399	\$0	\$50,399
532724	MEALS - IN STATE	\$144,790	\$0	\$144,790
532725	MEALS-OUT OF STATE,IN US	\$25,297	\$0	\$25,297
532727	MISC - IN STATE	\$2,438	\$0	\$2,438
532728	MISC - OUT STATE, IN US	\$300	\$0	\$300
532731	BD/NON-EMPLOYEE TRANSP	\$6,620	\$0	\$6,620
532732	BD/NON-EMPLOYEE SUBSIS	\$10,697	\$0	\$10,697
532799	TRAVEL ADVANCES	\$870	\$0	\$870
532811	TELEPHONE SERVICE	\$292,751	\$0	\$292,751
532812	TELECOMMUN DATA CHRG	\$35,422	\$0	\$35,422
532814	CELLULAR PHONE SERVICES	\$286,542	\$0	\$286,542
532815	EMAIL AND CALENDARING	\$48,673	\$0	\$48,673
532817	INTERNET SERV PROV CHARGE	\$137,344	\$0	\$137,344
532819	TELEPHONE WIRING SVC CHRG	\$1,290	\$0	\$1,290
532821	COMPUTER/DATA PROCESS SVC	\$285,928	\$0	\$285,928
532822	MANAGED LAN SVC CHARGE	\$8,248	\$0	\$8,248
532826	SOFTWARE SUBSCRIPTIONS	\$3,596	\$0	\$3,596
532840	POSTAGE, FREIGHT & DELIV	\$775,230	\$0	\$775,230

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532850	PRINT,BIND,DUPLICATE	\$846,517	\$0	\$846,517
532860	ADVERTISING	\$87,496	\$0	\$87,496
532870	CABLE TV	\$4,411	\$0	\$4,411
532911	PROPERTY-INSURANCE	\$220,554	\$0	\$220,554
532912	MOTOR VEHICLE INSURANCE	\$92,854	\$0	\$92,854
532913	LIABILITY INSURANCE	\$74,830	\$0	\$74,830
532919	OTHER INSURANCE	\$91,970	\$0	\$91,970
532920	BONDING	\$246	\$0	\$246
532930	REGISTRATION FEES	\$98,226	\$0	\$98,226
532941	EMP EDUCATION ASSIST PROG	\$14,583	\$0	\$14,583
532942	OTHER EMP EDUCATIONAL EXP	\$40,705	\$0	\$40,705
532950	EMP MOVING EXPENSES	\$32,571	\$0	\$32,571
TOTAL PURCHASED SERVICES		\$14,116,355	\$0	\$14,116,355
533110	GENERAL OFFICE SUPPLIES	\$155,442	\$0	\$155,442
533120	DATA PROCESSING SUPPLIES	\$58,121	\$0	\$58,121
533130	PHOTOGRAPHIC SUPPLIES	\$8,982	\$0	\$8,982
533150	SECURITY & SAFETY SUPP	\$290,174	\$0	\$290,174
533190	OTHER ADMIN SUPPLIES	\$20,921	\$0	\$20,921
533210	JANITORIAL SUPPLIES	\$69,595	\$0	\$69,595
533240	CARPENTRY & HARDWARE SUPP	\$548,815	\$0	\$548,815
533250	AGRICULTURL/ANIMAL SUPPLY	\$827,370	\$0	\$827,370
533260	SAND,GRAVEL,CONCRETE SUPP	\$1,072,285	\$0	\$1,072,285
533270	STRUCTURAL STEEL SUPPLIES	\$13,560	\$0	\$13,560
533280	ROAD SIGNS & SIGNALS	\$52,690	\$0	\$52,690
533290	OTHER FACILITY & HARDWARE	\$117,034	\$0	\$117,034
533310	GASOLINE	\$1,130,341	\$0	\$1,130,341
533320	DIESEL FUEL	\$385,717	\$0	\$385,717
533330	OIL, LUBRICANTS, FLUIDS	\$56,366	\$0	\$56,366
533340	TIRES & TUBES	\$138,053	\$0	\$138,053
533350	MOTOR VEH REPLCEMNT PARTS	\$179,211	\$0	\$179,211
533360	OTHER FUELS	\$100	\$0	\$100
533410	FOOD SUPPLIES	\$9,308	\$0	\$9,308
533510	CLOTHING & UNIFORMS	\$243,024	\$0	\$243,024

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533640	OPTICAL SUPPLIES	\$1,725	\$0	\$1,725
533710	SCIENTIFIC SUPPLIES	\$336,470	\$0	\$336,470
533720	EDUCATIONAL SUPPLIES	\$183,150	\$0	\$183,150
533800	PURCHASES FOR RESALE	\$122,264	\$0	\$122,264
533900	OTHER MATERIALS & SUPP	\$330,165	\$0	\$330,165
TOTAL SUPPLIES		\$6,350,883	\$0	\$6,350,883
534110	LAND ACQUISITION COSTS	\$33,000	\$0	\$33,000
534120	LEGAL&RECORDING FEES-LAND	\$1,383	\$0	\$1,383
534130	APPRAISALS&SURVEYS-LAND	\$10,950	\$0	\$10,950
534320	BLDG-DESIGN CONTRACTS	\$1,200	\$0	\$1,200
534331	BLDG-GENERAL CONTRACTS	\$109,992	\$0	\$109,992
534379	MISC PROJECT COSTS-BLDG	\$800	\$0	\$800
534420	OTH STR-DESIGN CONTRACTS	\$53,000	\$0	\$53,000
534431	OTH STR-GENERAL CONTRACTS	\$176,981	\$0	\$176,981
534442	OTH STR-DEMOLITION CONTR	\$4,978	\$0	\$4,978
534511	FURN-OFFICE	\$23,010	\$0	\$23,010
534521	OFFICE EQUIPMENT	\$35,655	\$0	\$35,655
534523	EQUIP-SCIENTIFIC/MEDICAL	\$97,680	\$0	\$97,680
534524	EQUIP-ENGINRING/DRFTING	\$2,500	\$0	\$2,500
534527	EQUIP-AGRICULTURAL	\$943,155	\$0	\$943,155
534528	EQUIP-VOICE COMMUNICATION	\$29,764	\$0	\$29,764
534529	EQUIP-CUSTODY & SECURITY	\$175,873	\$0	\$175,873
534530	OTHER DP EQUIPMENT	\$108,407	\$0	\$108,407
534533	LAN EQUIPMENT	\$1,415	\$0	\$1,415
534534	PC/PRINTER EQUIPMENT	\$115,179	\$0	\$115,179
534535	SERVER EQUIPMENT	\$6,500	\$0	\$6,500
534539	OTHER EQUIPMENT	\$852,100	\$0	\$852,100
534541	AUTOS, TRUCKS, & BUSES	\$1,011,625	\$0	\$1,011,625
534543	BOATS	\$282,300	\$0	\$282,300
534544	TRAILERS	\$81,100	\$0	\$81,100
534549	OTHER MOTORIZED VEHICLES	\$220,944	\$0	\$220,944
534620	TEXTBOOKS	\$85	\$0	\$85
534630	LBRRY&LRNING RESRCE COLL	\$13,091	\$0	\$13,091

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
534711	OTHER COMPUTER SOFTWARE	\$227,500	\$0	\$227,500
534712	WAN COMPUTER SOFTWARE	\$300	\$0	\$300
534713	PC SOFTWARE	\$8,092	\$0	\$8,092
534714	SERVER SOFTWARE	\$16,188	\$0	\$16,188
TOTAL PROPERTY, PLANT & EQUIPMENT		\$4,644,747	\$0	\$4,644,747
535111	LEGAL SETTLEMENTS	\$74,446	\$0	\$74,446
535112	TORT CLAIMS	\$9,638	\$0	\$9,638
535120	LICENSES & PERMIT COSTS	\$31,267	\$0	\$31,267
535232	LEO SEPARATION ALLOWANCE	\$800,000	\$0	\$800,000
535331	FISCAL AGENT & OTH FEES	\$3,480	\$0	\$3,480
535830	MEMBERSHIP DUES&SUBSCRIPT	\$64,785	\$0	\$64,785
535840	SERVICE & OTHER AWARDS	\$27,286	\$0	\$27,286
535890	OTHER ADMIN EXPENSE	\$10,030	\$0	\$10,030
535900	OTHER EXPENSES	\$49,580	\$0	\$49,580
535960	ELECTRONIC PAYMT PROC FEE	\$134,391	\$0	\$134,391
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,204,903	\$0	\$1,204,903
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$0	\$16,963
536920	AIDS&GRNTS MOUNTAIN TRUE	\$0	\$20,000	\$20,000
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$0	\$30,000
536J01	OTHER AID & GRANTS TO NGO	\$87,158	\$0	\$87,158
TOTAL AID & PUBLIC ASSISTANCE		\$134,121	\$20,000	\$154,121
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$0	\$156
537204	RES-LEGIS INCR COMPENSATN	\$159,951	\$169,164	\$329,115
537206	RES-ST RETIREMENT SYS CON	\$138,476	\$27,708	\$166,184
537208	RES-STATE HEALTH PLAN	\$59,063	\$0	\$59,063
TOTAL RESERVES		\$357,646	\$196,872	\$554,518
538186	TRANS TO CI 40609	\$400,000	\$0	\$400,000
538187	TRANS TO CI 40709	\$86,000	\$0	\$86,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$486,000	\$0	\$486,000
TOTAL REQUIREMENTS		\$73,606,136	\$424,872	\$74,031,008
RECEIPTS				
438138	TRANS FRM WRC-24350	\$2,581,711	\$0	\$2,581,711
438139	TRANS FRM WRC-24351	\$82,700	\$0	\$82,700

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

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RECEIPTS				
438140	TRANS FRM 24351/2271	\$23,012,020	\$0	\$23,012,020
438141	TRANS FRM 24351/2221	\$84,000	\$0	\$84,000
438142	TRANS FRM 24351/2212	\$11,000	\$0	\$11,000
438144	TRANS FRM 24351/2241	\$25,000	\$0	\$25,000
438145	TRANS FRM 24351/2251	\$801,631	\$0	\$801,631
438146	TRANS FRM 24351/2242	\$126,000	\$0	\$126,000
438147	TRANS FRM 24351/2252	\$266,045	\$0	\$266,045
438148	TRANS FR 24351/2266	\$103,408	\$0	\$103,408
438150	TRANS FRM 24352	\$11,847,489	\$0	\$11,847,489
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$38,941,004	\$0	\$38,941,004
538803	W1-HUNTER EDUCATION	\$3,163,719	\$0	\$3,163,719
538804	W57-WILDLIFE MANAGEMENT	\$4,166,948	\$0	\$4,166,948
538807	E3-AQUATIC ENDANGERD SPEC	\$73,000	\$0	\$73,000
538808	F26-BOATING ACCESS MAINT	\$1,578,366	\$0	\$1,578,366
53880K	168-AVIAN INFLUENZA	\$10,000	\$0	\$10,000
53880V	E16-DWM ENDANGERED SPECIE	\$66,435	\$0	\$66,435
53880W	F90-SFR COORDINATION	\$40,000	\$0	\$40,000
538819	F63-HABITAT CONSERVATION	\$421,500	\$0	\$421,500
53881K	F93-HATCHERY OPERATIONS	\$1,980,000	\$0	\$1,980,000
53881Q	E17-WHITE NOSE SYNDROME	\$47,500	\$0	\$47,500
53882A	F98-STOCK TROUT SURVIVAL	\$138,500	\$0	\$138,500
53882B	F99-ENDO COMP&INTERSX FSH	\$102,883	\$0	\$102,883
53882E	F102-NATV AQU PLNT REVEG	\$69,923	\$0	\$69,923
53882F	T15-SEG 2010 NC WAP COORD	\$190,898	\$0	\$190,898
53882J	W66-DWM COOPERATIVE PROJ	\$5,000	\$0	\$5,000
53882K	W67-GAME LND INV & IMPROV	\$1,465,336	\$0	\$1,465,336
53882P	T19-SWG 10 HQ HABT CONSER	\$36,000	\$0	\$36,000
53882W	F106-HUMAN DIMENSN INVEST	\$30,000	\$0	\$30,000
53882X	F107-FISHNG ED & OUTREACH	\$437,788	\$0	\$437,788
53882Y	F108 FISHERIES INVESTIGTN	\$2,127,000	\$0	\$2,127,000
538835	F35-AQUATIC RESOURCES	\$260,000	\$0	\$260,000
53883D	T22 NC NONGAME AQUAT	\$266,807	\$0	\$266,807
53883E	F110 SE CO-OP FISH DISEAS	\$12,000	\$0	\$12,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
53883H	W68-GAME LND OPER & MAINT	\$6,475,000	\$0	\$6,475,000
53883K	F113-JUVENILE MUSKELLUNGE	\$66,717	\$0	\$66,717
53883M	F114-STRPD BASS LWR NEUSE	\$20,193	\$0	\$20,193
53883N	F115-TILAPIA INFLUENCE	\$50,756	\$0	\$50,756
53883P	T23-2012 CURATE MUSEUM	\$13,000	\$0	\$13,000
53883T	U2-2 COAS & NCWAP REVISION	\$24,776	\$0	\$24,776
538844	NOAA SEA TURTLES	\$50,000	\$0	\$50,000
538848	F76-PUBLIC FISHING AREA M	\$111,250	\$0	\$111,250
538849	W61-HUNTER ED ENHANCEMENT	\$240,000	\$0	\$240,000
53884C	T27-SWG 13 CONS & WILD MG	\$80,296	\$0	\$80,296
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$23,821,591	\$0	\$23,821,591
TOTAL RECEIPTS		\$62,762,595	\$0	\$62,762,595
NET APPROPRIATION		\$10,843,541	\$424,872	\$11,268,413

POSITION COUNTS

REQUIREMENTS				
531XXX				
531112	EPA-REG SALARIES-RECPT	1	0	1
531211	SPA-REG SALARIES-APPRO	75.48	2	77.48
531212	SPA-REG SALARIES-RECPT	350.33	0	350.33
531231	LEO SALARIES-APPRO	52.9	0	52.9
531232	LEO SALARIES-RECPT	169.1	0	169.1
TOTAL 531XXX		648.81	2	650.81
TOTAL POSITIONS		648.81	2	650.81

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1101-Administrative Policy and Regulation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	\$141,382	\$0	\$141,382
531211	SPA-REG SALARIES-APPRO	\$79,304	\$0	\$79,304
531212	SPA-REG SALARIES-RECPT	\$580,702	\$0	\$580,702
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,431	\$0	\$5,431
531462	EPA&SPA-LONGVTY PAY-REC	\$11,194	\$0	\$11,194
531511	SOCIAL SEC CONTRIB-APPRO	\$4,930	\$0	\$4,930
531512	SOCIAL SEC CONTRIB-RECPTS	\$58,160	\$0	\$58,160
531521	REG RETIRE CONTRIB-APPRO	\$10,522	\$0	\$10,522
531522	REG RETIRE CONTRIB-RECPTS	\$144,989	\$0	\$144,989
531561	MED INS CONTRIB-APPRO	\$4,221	\$0	\$4,221
531562	MED INS CONTRIB-RECPTS	\$55,822	\$0	\$55,822
531576	FLEXIBLE SPENDING SAVINGS	\$21	\$0	\$21
531631	WRKER COMP-MED PAYMENTS	\$347	\$0	\$347
531651	COMPENSATION TO BOARD MEM	\$270	\$0	\$270
TOTAL PERSONAL SERVICES		\$1,097,295	\$0	\$1,097,295
532110	LEGAL SERVICES	\$120,660	\$0	\$120,660
532170	ADMIN SERVICES	\$33,760	\$0	\$33,760
532185	WASTE REM/RECY SER AGREEM	\$4	\$0	\$4
532199	MISC CONTRACTUAL SERVICES	\$2,824	\$0	\$2,824
532430	MAINT AGREEMENT-EQUIP	\$3,522	\$0	\$3,522
532513	RENT/LEASE-OTH FACILITIES	\$250	\$0	\$250
532712	TRANS AIR-OUT STATE,IN US	\$6,536	\$0	\$6,536
532714	TRANSP-GRND - IN STATE	\$1,971	\$0	\$1,971
532715	TRANS GRND-OUT STA,IN US	\$860	\$0	\$860
532718	TRANS OTH-OUTSTATE, IN US	\$148	\$0	\$148
532721	LODGING - IN STATE	\$11,632	\$0	\$11,632
532722	LODGING-OUT STATE, IN US	\$5,014	\$0	\$5,014
532724	MEALS - IN STATE	\$1,454	\$0	\$1,454
532725	MEALS-OUT OF STATE,IN US	\$966	\$0	\$966
532731	BD/NON-EMPLOYEE TRANSP	\$4,000	\$0	\$4,000
532732	BD/NON-EMPLOYEE SUBSIS	\$5,094	\$0	\$5,094
532811	TELEPHONE SERVICE	\$2,471	\$0	\$2,471

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1101-Administrative Policy and Regulation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532812	TELECOMMUN DATA CHRG	\$1,536	\$0	\$1,536
532814	CELLULAR PHONE SERVICES	\$4,073	\$0	\$4,073
532815	EMAIL AND CALENDARING	\$1,907	\$0	\$1,907
532817	INTERNET SERV PROV CHARGE	\$9	\$0	\$9
532819	TELEPHONE WIRING SVC CHRG	\$1,290	\$0	\$1,290
532840	POSTAGE, FREIGHT & DELIV	\$2,269	\$0	\$2,269
532850	PRINT,BIND,DUPLICATE	\$4,067	\$0	\$4,067
532913	LIABILITY INSURANCE	\$40	\$0	\$40
532919	OTHER INSURANCE	\$52	\$0	\$52
532930	REGISTRATION FEES	\$1,009	\$0	\$1,009
TOTAL PURCHASED SERVICES		\$217,418	\$0	\$217,418
533110	GENERAL OFFICE SUPPLIES	\$3,006	\$0	\$3,006
533120	DATA PROCESSING SUPPLIES	\$28	\$0	\$28
533190	OTHER ADMIN SUPPLIES	\$3,030	\$0	\$3,030
533310	GASOLINE	\$205	\$0	\$205
533900	OTHER MATERIALS & SUPP	\$11	\$0	\$11
TOTAL SUPPLIES		\$6,280	\$0	\$6,280
534120	LEGAL&RECORDING FEES-LAND	\$68	\$0	\$68
534521	OFFICE EQUIPMENT	\$499	\$0	\$499
534530	OTHER DP EQUIPMENT	\$1,139	\$0	\$1,139
534534	PC/PRINTER EQUIPMENT	\$2,308	\$0	\$2,308
534539	OTHER EQUIPMENT	\$426	\$0	\$426
534630	LBRRY&LRNING RESRCE COLL	\$517	\$0	\$517
534711	OTHER COMPUTER SOFTWARE	\$623	\$0	\$623
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,580	\$0	\$5,580
535111	LEGAL SETTLEMENTS	\$74,446	\$0	\$74,446
535830	MEMBERSHIP DUES&SUBSCRIPT	\$36,195	\$0	\$36,195
535840	SERVICE & OTHER AWARDS	\$468	\$0	\$468
535890	OTHER ADMIN EXPENSE	\$625	\$0	\$625
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$111,734	\$0	\$111,734
REQUIREMENTS		\$1,438,307	\$0	\$1,438,307
RECEIPTS				
438140	TRANS FRM 24351/2271	\$1,315,008	\$0	\$1,315,008

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

1101-Administrative Policy and Regulation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,315,008	\$0	\$1,315,008
RECEIPTS		\$1,315,008	\$0	\$1,315,008
NET APPROPRIATION		\$123,299	\$0	\$123,299

Position Counts

REQUIREMENTS				
531112	EPA-REG SALARIES-RECPT	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	1.000	0.000	1.000
531212	SPA-REG SALARIES-RECPT	9.000	0.000	9.000
TOTAL PERSONAL SERVICES		11.000	0.000	11.000
TOTAL POSITIONS		11.000	0.000	11.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

14350-Wildlife Resources Commission - General Fund

1111-Controller's Office

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$59,379	\$0	\$59,379
531212	SPA-REG SALARIES-RECPT	\$499,081	\$0	\$499,081
531312	REG(N S) TEMP WAGES-RECPT	\$1,044	\$0	\$1,044
531461	EPA&SPA-LONGVTY PAY-APPRO	\$5,368	\$0	\$5,368
531462	EPA&SPA-LONGVTY PAY-REC	\$8,578	\$0	\$8,578
531511	SOCIAL SEC CONTRIB-APPRO	\$4,108	\$0	\$4,108
531512	SOCIAL SEC CONTRIB-RECPTS	\$49,919	\$0	\$49,919
531521	REG RETIRE CONTRIB-APPRO	\$10,825	\$0	\$10,825
531522	REG RETIRE CONTRIB-RECPTS	\$116,147	\$0	\$116,147
531561	MED INS CONTRIB-APPRO	\$5,310	\$0	\$5,310
531562	MED INS CONTRIB-RECPTS	\$67,562	\$0	\$67,562
531576	FLEXIBLE SPENDING SAVINGS	\$105	\$0	\$105
531631	WRKER COMP-MED PAYMENTS	\$399	\$0	\$399
TOTAL PERSONAL SERVICES		\$827,825	\$0	\$827,825
532199	MISC CONTRACTUAL SERVICES	\$500	\$0	\$500
532430	MAINT AGREEMENT-EQUIP	\$557	\$0	\$557
532712	TRANS AIR-OUT STATE,IN US	\$500	\$0	\$500
532714	TRANSP-GRND - IN STATE	\$150	\$0	\$150
532715	TRANS GRND-OUT STA,IN US	\$200	\$0	\$200
532718	TRANS OTH-OUTSTATE, IN US	\$100	\$0	\$100
532721	LODGING - IN STATE	\$1,500	\$0	\$1,500
532722	LODGING-OUT STATE, IN US	\$500	\$0	\$500
532724	MEALS - IN STATE	\$900	\$0	\$900
532725	MEALS-OUT OF STATE,IN US	\$750	\$0	\$750
532811	TELEPHONE SERVICE	\$2,673	\$0	\$2,673
532814	CELLULAR PHONE SERVICES	\$2,000	\$0	\$2,000
532815	EMAIL AND CALENDARING	\$2,000	\$0	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$5,300	\$0	\$5,300
532850	PRINT,BIND,DUPLICATE	\$1,100	\$0	\$1,100
532913	LIABILITY INSURANCE	\$446	\$0	\$446
532920	BONDING	\$82	\$0	\$82
532930	REGISTRATION FEES	\$400	\$0	\$400

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1111-Controller's Office

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532942	OTHER EMP EDUCATIONAL EXP	\$958	\$0	\$958
TOTAL PURCHASED SERVICES		\$20,616	\$0	\$20,616
533110	GENERAL OFFICE SUPPLIES	\$8,646	\$0	\$8,646
533120	DATA PROCESSING SUPPLIES	\$697	\$0	\$697
533800	PURCHASES FOR RESALE	\$28,356	\$0	\$28,356
TOTAL SUPPLIES		\$37,699	\$0	\$37,699
534511	FURN-OFFICE	\$954	\$0	\$954
534521	OFFICE EQUIPMENT	\$300	\$0	\$300
534530	OTHER DP EQUIPMENT	\$174	\$0	\$174
534534	PC/PRINTER EQUIPMENT	\$800	\$0	\$800
534620	TEXTBOOKS	\$85	\$0	\$85
534630	LBRRY&LRNING RESRCE COLL	\$182	\$0	\$182
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,495	\$0	\$2,495
535840	SERVICE & OTHER AWARDS	\$15	\$0	\$15
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$15	\$0	\$15
REQUIREMENTS		\$888,650	\$0	\$888,650
RECEIPTS				
438140	TRANS FRM 24351/2271	\$802,414	\$0	\$802,414
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$802,414	\$0	\$802,414
RECEIPTS		\$802,414	\$0	\$802,414
NET APPROPRIATION		\$86,236	\$0	\$86,236

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.000	0.000	1.000
531212	SPA-REG SALARIES-RECPT	9.000	0.000	9.000
TOTAL PERSONAL SERVICES		10.000	0.000	10.000
TOTAL POSITIONS		10.000	0.000	10.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1112-Customer Support Services

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$73,290	\$0	\$73,290
531212	SPA-REG SALARIES-RECPT	\$648,824	\$0	\$648,824
531421	HOLIDAY PAY - APPRO	\$102	\$0	\$102
531422	HOLIDAY PAY - RECEIPTS	\$102	\$0	\$102
531461	EPA&SPA-LONGVTY PAY-APPRO	\$3,331	\$0	\$3,331
531462	EPA&SPA-LONGVTY PAY-REC	\$691	\$0	\$691
531511	SOCIAL SEC CONTRIB-APPRO	\$4,894	\$0	\$4,894
531512	SOCIAL SEC CONTRIB-RECPTS	\$44,041	\$0	\$44,041
531521	REG RETIRE CONTRIB-APPRO	\$11,209	\$0	\$11,209
531522	REG RETIRE CONTRIB-RECPTS	\$92,418	\$0	\$92,418
531561	MED INS CONTRIB-APPRO	\$9,072	\$0	\$9,072
531562	MED INS CONTRIB-RECPTS	\$104,873	\$0	\$104,873
531576	FLEXIBLE SPENDING SAVINGS	\$92	\$0	\$92
531631	WRKER COMP-MED PAYMENTS	\$555	\$0	\$555
TOTAL PERSONAL SERVICES		\$993,494	\$0	\$993,494
532133	EMPLYEE/EMPLYMENT PHYSICA	\$27	\$0	\$27
532170	ADMIN SERVICES	\$29,423	\$0	\$29,423
532185	WASTE REM/RECY SER AGREEM	\$2	\$0	\$2
532199	MISC CONTRACTUAL SERVICES	\$30,547	\$0	\$30,547
532332	REPAIRS-OTH COMPUTER EQP	\$1,475	\$0	\$1,475
532333	REPAIRS-OTHER EQUIPMENT	\$1,511	\$0	\$1,511
532430	MAINT AGREEMENT-EQUIP	\$6,000	\$0	\$6,000
532513	RENT/LEASE-OTH FACILITIES	\$15,093	\$0	\$15,093
532712	TRANS AIR-OUT STATE,IN US	\$1,389	\$0	\$1,389
532714	TRANSP-GRND - IN STATE	\$24	\$0	\$24
532715	TRANS GRND-OUT STA,IN US	\$94	\$0	\$94
532721	LODGING - IN STATE	\$714	\$0	\$714
532722	LODGING-OUT STATE, IN US	\$444	\$0	\$444
532724	MEALS - IN STATE	\$327	\$0	\$327
532725	MEALS-OUT OF STATE,IN US	\$155	\$0	\$155
532811	TELEPHONE SERVICE	\$16,011	\$0	\$16,011
532812	TELECOMMUN DATA CHRNG	\$326	\$0	\$326

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1112-Customer Support Services

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532814	CELLULAR PHONE SERVICES	\$1,385	\$0	\$1,385
532815	EMAIL AND CALENDARING	\$1,057	\$0	\$1,057
532817	INTERNET SERV PROV CHARGE	\$45,000	\$0	\$45,000
532821	COMPUTER/DATA PROCESS SVC	\$157,896	\$0	\$157,896
532840	POSTAGE, FREIGHT & DELIV	\$317,600	\$0	\$317,600
532850	PRINT,BIND,DUPLICATE	\$124,291	\$0	\$124,291
532911	PROPERTY-INSURANCE	\$214	\$0	\$214
532913	LIABILITY INSURANCE	\$46	\$0	\$46
532920	BONDING	\$82	\$0	\$82
532930	REGISTRATION FEES	\$250	\$0	\$250
532942	OTHER EMP EDUCATIONAL EXP	\$700	\$0	\$700
TOTAL PURCHASED SERVICES		\$752,083	\$0	\$752,083
533110	GENERAL OFFICE SUPPLIES	\$8,915	\$0	\$8,915
533190	OTHER ADMIN SUPPLIES	\$13,055	\$0	\$13,055
533410	FOOD SUPPLIES	\$100	\$0	\$100
533510	CLOTHING & UNIFORMS	\$100	\$0	\$100
TOTAL SUPPLIES		\$22,170	\$0	\$22,170
534511	FURN-OFFICE	\$1,000	\$0	\$1,000
534521	OFFICE EQUIPMENT	\$100	\$0	\$100
534530	OTHER DP EQUIPMENT	\$20	\$0	\$20
534534	PC/PRINTER EQUIPMENT	\$5,929	\$0	\$5,929
534539	OTHER EQUIPMENT	\$230	\$0	\$230
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,279	\$0	\$7,279
535890	OTHER ADMIN EXPENSE	\$789	\$0	\$789
535960	ELECTRONIC PAYMT PROC FEE	\$100,000	\$0	\$100,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100,789	\$0	\$100,789
REQUIREMENTS		\$1,875,815	\$0	\$1,875,815
RECEIPTS				
438138	TRANS FRM WRC-24350	\$10,000	\$0	\$10,000
438140	TRANS FRM 24351/2271	\$1,690,323	\$0	\$1,690,323
438142	TRANS FRM 24351/2212	\$11,000	\$0	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,711,323	\$0	\$1,711,323
RECEIPTS		\$1,711,323	\$0	\$1,711,323

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

1112-Customer Support Services

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
NET APPROPRIATION		\$164,492	\$0	\$164,492

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	1.700	0.000	1.700
531212	SPA-REG SALARIES-RECPT	15.300	0.000	15.300
TOTAL PERSONAL SERVICES		17.000	0.000	17.000
TOTAL POSITIONS		17.000	0.000	17.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1113-Information Technology

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$145,258	\$0	\$145,258
531212	SPA-REG SALARIES-RECPT	\$1,234,599	\$0	\$1,234,599
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,364	\$0	\$2,364
531462	EPA&SPA-LONGVTY PAY-REC	\$9,067	\$0	\$9,067
531511	SOCIAL SEC CONTRIB-APPRO	\$5,399	\$0	\$5,399
531512	SOCIAL SEC CONTRIB-RECPTS	\$91,125	\$0	\$91,125
531521	REG RETIRE CONTRIB-APPRO	\$17,724	\$0	\$17,724
531522	REG RETIRE CONTRIB-RECPTS	\$202,954	\$0	\$202,954
531561	MED INS CONTRIB-APPRO	\$12,780	\$0	\$12,780
531562	MED INS CONTRIB-RECPTS	\$96,462	\$0	\$96,462
531576	FLEXIBLE SPENDING SAVINGS	\$239	\$0	\$239
531631	WRKER COMP-MED PAYMENTS	\$659	\$0	\$659
TOTAL PERSONAL SERVICES		\$1,818,630	\$0	\$1,818,630
532140	OTH INFORMATION TECH SVCS	\$21,482	\$0	\$21,482
532141	WAN SUPPORT SERVICES	\$13,845	\$0	\$13,845
532199	MISC CONTRACTUAL SERVICES	\$12,064	\$0	\$12,064
532443	MAINT AGRMT-OTHER DP EQP	\$2,809	\$0	\$2,809
532446	MAINT AGREE-LAN EQUIP	\$8,512	\$0	\$8,512
532448	MAINT AGREE-PC SOFTWARE	\$12,800	\$0	\$12,800
532449	MAINT AGREE-SERVER SOFTWR	\$2,649	\$0	\$2,649
532521	RENT/LEASE-MOTOR VEHICLES	\$8,549	\$0	\$8,549
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$0	\$1,000
532714	TRANSP-GRND - IN STATE	\$218	\$0	\$218
532715	TRANS GRND-OUT STA,IN US	\$500	\$0	\$500
532721	LODGING - IN STATE	\$1,114	\$0	\$1,114
532722	LODGING-OUT STATE, IN US	\$1,000	\$0	\$1,000
532724	MEALS - IN STATE	\$1,000	\$0	\$1,000
532725	MEALS-OUT OF STATE,IN US	\$500	\$0	\$500
532727	MISC - IN STATE	\$500	\$0	\$500
532811	TELEPHONE SERVICE	\$8,282	\$0	\$8,282
532812	TELECOMMUN DATA CHRG	\$100	\$0	\$100
532814	CELLULAR PHONE SERVICES	\$3,509	\$0	\$3,509

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1113-Information Technology

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532815	EMAIL AND CALENDARING	\$2,500	\$0	\$2,500
532817	INTERNET SERV PROV CHARGE	\$800	\$0	\$800
532821	COMPUTER/DATA PROCESS SVC	\$51,903	\$0	\$51,903
532822	MANAGED LAN SVC CHARGE	\$8,248	\$0	\$8,248
532840	POSTAGE, FREIGHT & DELIV	\$1,745	\$0	\$1,745
532912	MOTOR VEHICLE INSURANCE	\$286	\$0	\$286
532913	LIABILITY INSURANCE	\$75	\$0	\$75
532930	REGISTRATION FEES	\$992	\$0	\$992
532941	EMP EDUCATION ASSIST PROG	\$7,704	\$0	\$7,704
TOTAL PURCHASED SERVICES		\$174,686	\$0	\$174,686
533110	GENERAL OFFICE SUPPLIES	\$3,114	\$0	\$3,114
533120	DATA PROCESSING SUPPLIES	\$1,656	\$0	\$1,656
533310	GASOLINE	\$3,426	\$0	\$3,426
533330	OIL, LUBRICANTS, FLUIDS	\$148	\$0	\$148
TOTAL SUPPLIES		\$8,344	\$0	\$8,344
534511	FURN-OFFICE	\$5,402	\$0	\$5,402
534533	LAN EQUIPMENT	\$1,415	\$0	\$1,415
534534	PC/PRINTER EQUIPMENT	\$5,103	\$0	\$5,103
534535	SERVER EQUIPMENT	\$6,500	\$0	\$6,500
534539	OTHER EQUIPMENT	\$2,252	\$0	\$2,252
534711	OTHER COMPUTER SOFTWARE	\$90,000	\$0	\$90,000
534713	PC SOFTWARE	\$92	\$0	\$92
534714	SERVER SOFTWARE	\$11,188	\$0	\$11,188
TOTAL PROPERTY, PLANT & EQUIPMENT		\$121,952	\$0	\$121,952
535830	MEMBERSHIP DUES&SUBSCRIPT	\$7,133	\$0	\$7,133
535960	ELECTRONIC PAYMT PROC FEE	\$1,058	\$0	\$1,058
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,191	\$0	\$8,191
REQUIREMENTS		\$2,131,803	\$0	\$2,131,803
RECEIPTS				
438138	TRANS FRM WRC-24350	\$10,000	\$0	\$10,000
438140	TRANS FRM 24351/2271	\$1,342,339	\$0	\$1,342,339
438150	TRANS FRM 24352	\$350,000	\$0	\$350,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,702,339	\$0	\$1,702,339

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

1113-Information Technology

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
RECEIPTS		\$1,702,339	\$0	\$1,702,339
NET APPROPRIATION		\$429,464	\$0	\$429,464

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.900	0.000	1.900
531212	SPA-REG SALARIES-RECPT	17.100	0.000	17.100
TOTAL PERSONAL SERVICES		19.000	0.000	19.000
TOTAL POSITIONS		19.000	0.000	19.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1114-Watercraft Registration and Titling

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$58,319	\$0	\$58,319
531212	SPA-REG SALARIES-RECPT	\$506,774	\$0	\$506,774
531411	OT PAY - APPROPRIATED	\$15	\$0	\$15
531412	OT PAY - RECEIPTS	\$44	\$0	\$44
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,210	\$0	\$2,210
531462	EPA&SPA-LONGVTY PAY-REC	\$2,545	\$0	\$2,545
531511	SOCIAL SEC CONTRIB-APPRO	\$4,681	\$0	\$4,681
531512	SOCIAL SEC CONTRIB-RECPTS	\$47,547	\$0	\$47,547
531521	REG RETIRE CONTRIB-APPRO	\$9,234	\$0	\$9,234
531522	REG RETIRE CONTRIB-RECPTS	\$98,216	\$0	\$98,216
531561	MED INS CONTRIB-APPRO	\$10,668	\$0	\$10,668
531562	MED INS CONTRIB-RECPTS	\$109,172	\$0	\$109,172
531576	FLEXIBLE SPENDING SAVINGS	\$51	\$0	\$51
531631	WRKER COMP-MED PAYMENTS	\$520	\$0	\$520
TOTAL PERSONAL SERVICES		\$849,996	\$0	\$849,996
532170	ADMIN SERVICES	\$24,238	\$0	\$24,238
532199	MISC CONTRACTUAL SERVICES	\$850	\$0	\$850
532430	MAINT AGREEMENT-EQUIP	\$1,451	\$0	\$1,451
532448	MAINT AGREE-PC SOFTWARE	\$179	\$0	\$179
532513	RENT/LEASE-OTH FACILITIES	\$54	\$0	\$54
532811	TELEPHONE SERVICE	\$15,899	\$0	\$15,899
532812	TELECOMMUN DATA CHRG	\$5,341	\$0	\$5,341
532814	CELLULAR PHONE SERVICES	\$1,341	\$0	\$1,341
532815	EMAIL AND CALENDARING	\$1,100	\$0	\$1,100
532817	INTERNET SERV PROV CHARGE	\$6,975	\$0	\$6,975
532821	COMPUTER/DATA PROCESS SVC	\$17,774	\$0	\$17,774
532840	POSTAGE, FREIGHT & DELIV	\$135,874	\$0	\$135,874
532850	PRINT,BIND,DUPLICATE	\$76,134	\$0	\$76,134
532911	PROPERTY-INSURANCE	\$211	\$0	\$211
532913	LIABILITY INSURANCE	\$13	\$0	\$13
532920	BONDING	\$82	\$0	\$82
532942	OTHER EMP EDUCATIONAL EXP	\$200	\$0	\$200

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1114-Watercraft Registration and Titling

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
TOTAL PURCHASED SERVICES		\$287,716	\$0	\$287,716
533110	GENERAL OFFICE SUPPLIES	\$5,000	\$0	\$5,000
533120	DATA PROCESSING SUPPLIES	\$500	\$0	\$500
533190	OTHER ADMIN SUPPLIES	\$736	\$0	\$736
533900	OTHER MATERIALS & SUPP	\$100	\$0	\$100
TOTAL SUPPLIES		\$6,336	\$0	\$6,336
534521	OFFICE EQUIPMENT	\$3,575	\$0	\$3,575
534534	PC/PRINTER EQUIPMENT	\$5,929	\$0	\$5,929
TOTAL PROPERTY, PLANT & EQUIPMENT		\$9,504	\$0	\$9,504
535120	LICENSES & PERMIT COSTS	\$60	\$0	\$60
535890	OTHER ADMIN EXPENSE	\$617	\$0	\$617
535960	ELECTRONIC PAYMT PROC FEE	\$24,618	\$0	\$24,618
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$25,295	\$0	\$25,295
REQUIREMENTS		\$1,178,847	\$0	\$1,178,847
RECEIPTS				
438150	TRANS FRM 24352	\$1,043,472	\$0	\$1,043,472
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,043,472	\$0	\$1,043,472
RECEIPTS		\$1,043,472	\$0	\$1,043,472
NET APPROPRIATION		\$135,375	\$0	\$135,375

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.400	0.000	1.400
531212	SPA-REG SALARIES-RECPT	12.600	0.000	12.600
TOTAL PERSONAL SERVICES		14.000	0.000	14.000
TOTAL POSITIONS		14.000	0.000	14.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1115-Purchasing and Distribution

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$35,767	\$0	\$35,767
531212	SPA-REG SALARIES-RECPT	\$327,368	\$0	\$327,368
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,091	\$0	\$1,091
531462	EPA&SPA-LONGVTY PAY-REC	\$1,091	\$0	\$1,091
531511	SOCIAL SEC CONTRIB-APPRO	\$2,302	\$0	\$2,302
531512	SOCIAL SEC CONTRIB-RECPTS	\$23,548	\$0	\$23,548
531521	REG RETIRE CONTRIB-APPRO	\$4,947	\$0	\$4,947
531522	REG RETIRE CONTRIB-RECPTS	\$49,134	\$0	\$49,134
531561	MED INS CONTRIB-APPRO	\$3,566	\$0	\$3,566
531562	MED INS CONTRIB-RECPTS	\$40,036	\$0	\$40,036
531576	FLEXIBLE SPENDING SAVINGS	\$27	\$0	\$27
531631	WRKER COMP-MED PAYMENTS	\$208	\$0	\$208
TOTAL PERSONAL SERVICES		\$489,085	\$0	\$489,085
532141	WAN SUPPORT SERVICES	\$1,438	\$0	\$1,438
532185	WASTE REM/RECY SER AGREEM	\$4,600	\$0	\$4,600
532187	PEST CONTROL AGREEMENT	\$49	\$0	\$49
532199	MISC CONTRACTUAL SERVICES	\$60	\$0	\$60
532210	ENRG SER -ELECTRICAL	\$5,131	\$0	\$5,131
532220	ENRG SER -NAT.GAS/PROPANE	\$2,877	\$0	\$2,877
532230	ENRG SER -WATER & SEWER	\$1,630	\$0	\$1,630
532241	ENRG SER -FUEL OIL	\$24	\$0	\$24
532331	REPAIRS-MOTOR VEHICLES	\$1,035	\$0	\$1,035
532333	REPAIRS-OTHER EQUIPMENT	\$876	\$0	\$876
532337	REPAIRS-PC/PRINTER	\$742	\$0	\$742
532430	MAINT AGREEMENT-EQUIP	\$150	\$0	\$150
532513	RENT/LEASE-OTH FACILITIES	\$780	\$0	\$780
532714	TRANSP-GRND - IN STATE	\$175	\$0	\$175
532721	LODGING - IN STATE	\$250	\$0	\$250
532724	MEALS - IN STATE	\$112	\$0	\$112
532811	TELEPHONE SERVICE	\$1,332	\$0	\$1,332
532815	EMAIL AND CALENDARING	\$100	\$0	\$100
532840	POSTAGE, FREIGHT & DELIV	\$509	\$0	\$509

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1115-Purchasing and Distribution

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532850	PRINT,BIND,DUPLICATE	\$660	\$0	\$660
532911	PROPERTY-INSURANCE	\$1,200	\$0	\$1,200
532912	MOTOR VEHICLE INSURANCE	\$369	\$0	\$369
532913	LIABILITY INSURANCE	\$10	\$0	\$10
532930	REGISTRATION FEES	\$593	\$0	\$593
532942	OTHER EMP EDUCATIONAL EXP	\$407	\$0	\$407
TOTAL PURCHASED SERVICES		\$25,109	\$0	\$25,109
533110	GENERAL OFFICE SUPPLIES	\$3,152	\$0	\$3,152
533120	DATA PROCESSING SUPPLIES	\$151	\$0	\$151
533150	SECURITY & SAFETY SUPP	\$62	\$0	\$62
533210	JANITORIAL SUPPLIES	\$240	\$0	\$240
533240	CARPENTRY & HARDWARE SUPP	\$355	\$0	\$355
533290	OTHER FACILITY & HARDWARE	\$301	\$0	\$301
533310	GASOLINE	\$197	\$0	\$197
533340	TIRES & TUBES	\$254	\$0	\$254
533350	MOTOR VEH REPLCEMNT PARTS	\$11	\$0	\$11
533510	CLOTHING & UNIFORMS	\$311	\$0	\$311
533900	OTHER MATERIALS & SUPP	\$247	\$0	\$247
TOTAL SUPPLIES		\$5,281	\$0	\$5,281
534521	OFFICE EQUIPMENT	\$535	\$0	\$535
534530	OTHER DP EQUIPMENT	\$40	\$0	\$40
534534	PC/PRINTER EQUIPMENT	\$1,915	\$0	\$1,915
534539	OTHER EQUIPMENT	\$199	\$0	\$199
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,689	\$0	\$2,689
REQUIREMENTS		\$522,164	\$0	\$522,164
RECEIPTS				
438140	TRANS FRM 24351/2271	\$462,112	\$0	\$462,112
438148	TRANS FR 24351/2266	\$12,023	\$0	\$12,023
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$474,135	\$0	\$474,135
RECEIPTS		\$474,135	\$0	\$474,135
NET APPROPRIATION		\$48,029	\$0	\$48,029

Position Counts

Office of State Budget And Management
Certified Budget - Revised (BD307)
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Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	0.600	0.000	0.600
531212	SPA-REG SALARIES-RECPT	6.400	0.000	6.400
TOTAL PERSONAL SERVICES		7.000	0.000	7.000
TOTAL POSITIONS		7.000	0.000	7.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1116-Budget, Planning, and Audit

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$14,903	\$0	\$14,903
531212	SPA-REG SALARIES-RECPT	\$129,889	\$0	\$129,889
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,163	\$0	\$2,163
531462	EPA&SPA-LONGVTY PAY-REC	\$4,109	\$0	\$4,109
531511	SOCIAL SEC CONTRIB-APPRO	\$1,018	\$0	\$1,018
531512	SOCIAL SEC CONTRIB-RECPTS	\$9,157	\$0	\$9,157
531521	REG RETIRE CONTRIB-APPRO	\$2,191	\$0	\$2,191
531522	REG RETIRE CONTRIB-RECPTS	\$20,647	\$0	\$20,647
531561	MED INS CONTRIB-APPRO	\$2,389	\$0	\$2,389
531562	MED INS CONTRIB-RECPTS	\$8,557	\$0	\$8,557
531576	FLEXIBLE SPENDING SAVINGS	\$6	\$0	\$6
531631	WRKER COMP-MED PAYMENTS	\$69	\$0	\$69
TOTAL PERSONAL SERVICES		\$195,098	\$0	\$195,098
532811	TELEPHONE SERVICE	\$2,036	\$0	\$2,036
532812	TELECOMMUN DATA CHR	\$439	\$0	\$439
532815	EMAIL AND CALENDARING	\$300	\$0	\$300
532840	POSTAGE, FREIGHT & DELIV	\$275	\$0	\$275
532930	REGISTRATION FEES	\$395	\$0	\$395
TOTAL PURCHASED SERVICES		\$3,445	\$0	\$3,445
533110	GENERAL OFFICE SUPPLIES	\$5,000	\$0	\$5,000
TOTAL SUPPLIES		\$5,000	\$0	\$5,000
534534	PC/PRINTER EQUIPMENT	\$3,500	\$0	\$3,500
534711	OTHER COMPUTER SOFTWARE	\$300	\$0	\$300
TOTAL PROPERTY, PLANT & EQUIPMENT		\$3,800	\$0	\$3,800
535331	FISCAL AGENT & OTH FEES	\$3,480	\$0	\$3,480
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,480	\$0	\$3,480
REQUIREMENTS		\$210,823	\$0	\$210,823
RECEIPTS				
438140	TRANS FRM 24351/2271	\$186,808	\$0	\$186,808
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$186,808	\$0	\$186,808
RECEIPTS		\$186,808	\$0	\$186,808
NET APPROPRIATION		\$24,015	\$0	\$24,015

Office of State Budget And Management
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Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	0.200	0.000	0.200
531212	SPA-REG SALARIES-RECPT	1.800	0.000	1.800
TOTAL PERSONAL SERVICES		2.000	0.000	2.000
TOTAL POSITIONS		2.000	0.000	2.000

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

14350-Wildlife Resources Commission - General Fund

1117-Human Resources

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$32,724	\$0	\$32,724
531212	SPA-REG SALARIES-RECPT	\$280,325	\$0	\$280,325
531461	EPA&SPA-LONGVTY PAY-APPRO	\$2,247	\$0	\$2,247
531462	EPA&SPA-LONGVTY PAY-REC	\$2,443	\$0	\$2,443
531511	SOCIAL SEC CONTRIB-APPRO	\$2,334	\$0	\$2,334
531512	SOCIAL SEC CONTRIB-RECPTS	\$21,004	\$0	\$21,004
531521	REG RETIRE CONTRIB-APPRO	\$5,019	\$0	\$5,019
531522	REG RETIRE CONTRIB-RECPTS	\$43,861	\$0	\$43,861
531561	MED INS CONTRIB-APPRO	\$4,533	\$0	\$4,533
531562	MED INS CONTRIB-RECPTS	\$28,316	\$0	\$28,316
531575	EMPLOYEE ASSISTANCE PROGR	\$24,369	\$0	\$24,369
531576	FLEXIBLE SPENDING SAVINGS	\$47	\$0	\$47
531631	WRKER COMP-MED PAYMENTS	\$208	\$0	\$208
TOTAL PERSONAL SERVICES		\$447,430	\$0	\$447,430
532133	EMPLYEE/EMPLYMENT PHYSICA	\$158	\$0	\$158
532170	ADMIN SERVICES	\$7,997	\$0	\$7,997
532185	WASTE REM/RECY SER AGREEM	\$243	\$0	\$243
532333	REPAIRS-OTHER EQUIPMENT	\$50	\$0	\$50
532714	TRANSP-GRND - IN STATE	\$480	\$0	\$480
532721	LODGING - IN STATE	\$125	\$0	\$125
532724	MEALS - IN STATE	\$100	\$0	\$100
532811	TELEPHONE SERVICE	\$1,912	\$0	\$1,912
532814	CELLULAR PHONE SERVICES	\$368	\$0	\$368
532815	EMAIL AND CALENDARING	\$546	\$0	\$546
532840	POSTAGE, FREIGHT & DELIV	\$1,000	\$0	\$1,000
532850	PRINT,BIND,DUPLICATE	\$850	\$0	\$850
532911	PROPERTY-INSURANCE	\$50	\$0	\$50
532913	LIABILITY INSURANCE	\$25	\$0	\$25
532930	REGISTRATION FEES	\$930	\$0	\$930
532942	OTHER EMP EDUCATIONAL EXP	\$627	\$0	\$627
TOTAL PURCHASED SERVICES		\$15,461	\$0	\$15,461
533110	GENERAL OFFICE SUPPLIES	\$2,263	\$0	\$2,263

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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1117-Human Resources

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533120	DATA PROCESSING SUPPLIES	\$50	\$0	\$50
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$0	\$50
533190	OTHER ADMIN SUPPLIES	\$100	\$0	\$100
533510	CLOTHING & UNIFORMS	\$85	\$0	\$85
533900	OTHER MATERIALS & SUPP	\$235	\$0	\$235
TOTAL SUPPLIES		\$2,783	\$0	\$2,783
534534	PC/PRINTER EQUIPMENT	\$2,100	\$0	\$2,100
534539	OTHER EQUIPMENT	\$100	\$0	\$100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,200	\$0	\$2,200
535830	MEMBERSHIP DUES&SUBSCRIPT	\$550	\$0	\$550
535840	SERVICE & OTHER AWARDS	\$7,000	\$0	\$7,000
535890	OTHER ADMIN EXPENSE	\$385	\$0	\$385
535900	OTHER EXPENSES	\$500	\$0	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,435	\$0	\$8,435
REQUIREMENTS		\$476,309	\$0	\$476,309
RECEIPTS				
438140	TRANS FRM 24351/2271	\$427,743	\$0	\$427,743
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$427,743	\$0	\$427,743
RECEIPTS		\$427,743	\$0	\$427,743
NET APPROPRIATION		\$48,566	\$0	\$48,566

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.600	0.000	0.600
531212	SPA-REG SALARIES-RECPT	5.400	0.000	5.400
TOTAL PERSONAL SERVICES		6.000	0.000	6.000
TOTAL POSITIONS		6.000	0.000	6.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1121-Enforcement

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$28,711	\$0	\$28,711
531212	SPA-REG SALARIES-RECPT	\$340,056	\$0	\$340,056
531231	LEO SALARIES-APPRO	\$3,015,456	\$0	\$3,015,456
531232	LEO SALARIES-RECPT	\$8,038,749	\$0	\$8,038,749
531411	OT PAY - APPROPRIATED	\$9,451	\$0	\$9,451
531412	OT PAY - RECEIPTS	\$8,451	\$0	\$8,451
531421	HOLIDAY PAY - APPRO	\$68,699	\$0	\$68,699
531422	HOLIDAY PAY - RECEIPTS	\$150,000	\$0	\$150,000
531431	SHIFT PREM PAY - APPRO	\$56,701	\$0	\$56,701
531432	SHIFT PREM PAY - RECEIPTS	\$200,000	\$0	\$200,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$169,307	\$0	\$169,307
531462	EPA&SPA-LONGVTY PAY-REC	\$325,000	\$0	\$325,000
531511	SOCIAL SEC CONTRIB-APPRO	\$252,360	\$0	\$252,360
531512	SOCIAL SEC CONTRIB-RECPTS	\$610,764	\$0	\$610,764
531521	REG RETIRE CONTRIB-APPRO	\$107,131	\$0	\$107,131
531522	REG RETIRE CONTRIB-RECPTS	\$51,509	\$0	\$51,509
531531	LEO RETIRE CONTRIB-APPRO	\$611,935	\$0	\$611,935
531532	LEO RETIRE CONTRIB-RECPTS	\$1,614,575	\$0	\$1,614,575
531561	MED INS CONTRIB-APPRO	\$398,502	\$0	\$398,502
531562	MED INS CONTRIB-RECPTS	\$1,108,905	\$0	\$1,108,905
531576	FLEXIBLE SPENDING SAVINGS	\$485	\$0	\$485
531631	WRKER COMP-MED PAYMENTS	\$32,556	\$0	\$32,556
531632	WRKER COMP-TEMP DIS PAYMN	\$4,238	\$0	\$4,238
531639	OTHER WORKERS COMP COSTS	\$207	\$0	\$207
TOTAL PERSONAL SERVICES		\$17,203,748	\$0	\$17,203,748
532110	LEGAL SERVICES	\$44,129	\$0	\$44,129
532133	EMPLYEE/EMPLYMENT PHYSICA	\$10,000	\$0	\$10,000
532170	ADMIN SERVICES	\$10,000	\$0	\$10,000
532181	FOOD SER AGREEMENT	\$20,084	\$0	\$20,084
532182	LAUNDRY SER AGREEMENT	\$62,446	\$0	\$62,446
532184	JANITORIAL SER AGREEMENT	\$11	\$0	\$11
532185	WASTE REM/RECY SER AGREEM	\$91	\$0	\$91

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1121-Enforcement

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532188	LAWNS & GROUNDS SER AGREE	\$5,000	\$0	\$5,000
532195	VETERINARY SERVICES	\$120	\$0	\$120
532210	ENRG SER -ELECTRICAL	\$500	\$0	\$500
532331	REPAIRS-MOTOR VEHICLES	\$55,781	\$0	\$55,781
532333	REPAIRS-OTHER EQUIPMENT	\$127,814	\$0	\$127,814
532390	REPAIRS-OTHER	\$850	\$0	\$850
532430	MAINT AGREEMENT-EQUIP	\$56,301	\$0	\$56,301
532490	MAINT AGREEMENT-OTHER	\$2,052	\$0	\$2,052
532512	RENT/LEASE-BLDINGS/OFFICE	\$46,000	\$0	\$46,000
532513	RENT/LEASE-OTH FACILITIES	\$86,568	\$0	\$86,568
532521	RENT/LEASE-MOTOR VEHICLES	\$766,644	\$0	\$766,644
532523	RENT/LEASE-VOICE COMM EQU	\$149	\$0	\$149
532590	RENT/LEASE OTHER PROPERTY	\$39,818	\$0	\$39,818
532712	TRANS AIR-OUT STATE,IN US	\$40,838	\$0	\$40,838
532714	TRANSP-GRND - IN STATE	\$50,000	\$0	\$50,000
532715	TRANS GRND-OUT STA,IN US	\$900	\$0	\$900
532717	TRANSP OTHER - IN STATE	\$39,000	\$0	\$39,000
532721	LODGING - IN STATE	\$42,538	\$0	\$42,538
532722	LODGING-OUT STATE, IN US	\$670	\$0	\$670
532724	MEALS - IN STATE	\$30,000	\$0	\$30,000
532725	MEALS-OUT OF STATE,IN US	\$1,400	\$0	\$1,400
532727	MISC - IN STATE	\$200	\$0	\$200
532728	MISC - OUT STATE, IN US	\$50	\$0	\$50
532732	BD/NON-EMPLOYEE SUBSIS	\$165	\$0	\$165
532811	TELEPHONE SERVICE	\$20,000	\$0	\$20,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$0	\$2,000
532814	CELLULAR PHONE SERVICES	\$164,705	\$0	\$164,705
532815	EMAIL AND CALENDARING	\$6,450	\$0	\$6,450
532817	INTERNET SERV PROV CHARGE	\$15,000	\$0	\$15,000
532840	POSTAGE, FREIGHT & DELIV	\$80,342	\$0	\$80,342
532850	PRINT,BIND,DUPLICATE	\$136,730	\$0	\$136,730
532870	CABLE TV	\$230	\$0	\$230
532911	PROPERTY-INSURANCE	\$129	\$0	\$129

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1121-Enforcement

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532912	MOTOR VEHICLE INSURANCE	\$6,465	\$0	\$6,465
532913	LIABILITY INSURANCE	\$70,025	\$0	\$70,025
532919	OTHER INSURANCE	\$78,728	\$0	\$78,728
532930	REGISTRATION FEES	\$46,732	\$0	\$46,732
532942	OTHER EMP EDUCATIONAL EXP	\$24,438	\$0	\$24,438
532950	EMP MOVING EXPENSES	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES		\$2,212,093	\$0	\$2,212,093
533110	GENERAL OFFICE SUPPLIES	\$30,107	\$0	\$30,107
533120	DATA PROCESSING SUPPLIES	\$40,275	\$0	\$40,275
533130	PHOTOGRAPHIC SUPPLIES	\$419	\$0	\$419
533150	SECURITY & SAFETY SUPP	\$224,510	\$0	\$224,510
533210	JANITORIAL SUPPLIES	\$410	\$0	\$410
533240	CARPENTRY & HARDWARE SUPP	\$4,000	\$0	\$4,000
533250	AGRICULTURL/ANIMAL SUPPLY	\$1,000	\$0	\$1,000
533310	GASOLINE	\$555,820	\$0	\$555,820
533320	DIESEL FUEL	\$5,000	\$0	\$5,000
533330	OIL, LUBRICANTS, FLUIDS	\$13,657	\$0	\$13,657
533340	TIRES & TUBES	\$7,458	\$0	\$7,458
533350	MOTOR VEH REPLCEMNT PARTS	\$1,811	\$0	\$1,811
533410	FOOD SUPPLIES	\$79	\$0	\$79
533510	CLOTHING & UNIFORMS	\$89,390	\$0	\$89,390
533640	OPTICAL SUPPLIES	\$1,000	\$0	\$1,000
533720	EDUCATIONAL SUPPLIES	\$93,260	\$0	\$93,260
533900	OTHER MATERIALS & SUPP	\$64,755	\$0	\$64,755
TOTAL SUPPLIES		\$1,132,951	\$0	\$1,132,951
534521	OFFICE EQUIPMENT	\$4,950	\$0	\$4,950
534528	EQUIP-VOICE COMMUNICATION	\$25,000	\$0	\$25,000
534529	EQUIP-CUSTODY & SECURITY	\$175,873	\$0	\$175,873
534530	OTHER DP EQUIPMENT	\$92,461	\$0	\$92,461
534534	PC/PRINTER EQUIPMENT	\$11,580	\$0	\$11,580
534539	OTHER EQUIPMENT	\$123,043	\$0	\$123,043
534543	BOATS	\$180,000	\$0	\$180,000
534544	TRAILERS	\$15,864	\$0	\$15,864

Office of State Budget And Management
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1121-Enforcement

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
534549	OTHER MOTORIZED VEHICLES	\$600	\$0	\$600
534711	OTHER COMPUTER SOFTWARE	\$24,484	\$0	\$24,484
TOTAL PROPERTY, PLANT & EQUIPMENT		\$653,855	\$0	\$653,855
535112	TORT CLAIMS	\$8,050	\$0	\$8,050
535232	LEO SEPARATION ALLOWANCE	\$800,000	\$0	\$800,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,133	\$0	\$5,133
535840	SERVICE & OTHER AWARDS	\$16,645	\$0	\$16,645
535890	OTHER ADMIN EXPENSE	\$1,150	\$0	\$1,150
535900	OTHER EXPENSES	\$1,742	\$0	\$1,742
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$832,720	\$0	\$832,720
REQUIREMENTS		\$22,035,367	\$0	\$22,035,367
RECEIPTS				
438138	TRANS FRM WRC-24350	\$484,292	\$0	\$484,292
438140	TRANS FRM 24351/2271	\$6,610,629	\$0	\$6,610,629
438141	TRANS FRM 24351/2221	\$84,000	\$0	\$84,000
438148	TRANS FR 24351/2266	\$38,870	\$0	\$38,870
438150	TRANS FRM 24352	\$7,546,103	\$0	\$7,546,103
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$14,763,894	\$0	\$14,763,894
538803	W1-HUNTER EDUCATION	\$2,466,693	\$0	\$2,466,693
538849	W61-HUNTER ED ENHANCEMENT	\$240,000	\$0	\$240,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,706,693	\$0	\$2,706,693
RECEIPTS		\$17,470,587	\$0	\$17,470,587
NET APPROPRIATION		\$4,564,780	\$0	\$4,564,780

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	2.700	0.000	2.700
531212	SPA-REG SALARIES-RECPT	8.300	0.000	8.300
531231	LEO SALARIES-APPRO	52.900	0.000	52.900
531232	LEO SALARIES-RECPT	169.100	0.000	169.100
TOTAL PERSONAL SERVICES		233.000	0.000	233.000
TOTAL POSITIONS		233.000	0.000	233.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1131-Wildlife Education

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$549,974	\$0	\$549,974
531212	SPA-REG SALARIES-RECPT	\$1,565,516	\$0	\$1,565,516
531312	REG(N S) TEMP WAGES-RECPT	\$5,086	\$0	\$5,086
531421	HOLIDAY PAY - APPRO	\$339	\$0	\$339
531422	HOLIDAY PAY - RECEIPTS	\$406	\$0	\$406
531461	EPA&SPA-LONGVTY PAY-APPRO	\$7,644	\$0	\$7,644
531462	EPA&SPA-LONGVTY PAY-REC	\$9,964	\$0	\$9,964
531511	SOCIAL SEC CONTRIB-APPRO	\$38,249	\$0	\$38,249
531512	SOCIAL SEC CONTRIB-RECPTS	\$123,469	\$0	\$123,469
531521	REG RETIRE CONTRIB-APPRO	\$87,464	\$0	\$87,464
531522	REG RETIRE CONTRIB-RECPTS	\$281,101	\$0	\$281,101
531561	MED INS CONTRIB-APPRO	\$63,894	\$0	\$63,894
531562	MED INS CONTRIB-RECPTS	\$213,024	\$0	\$213,024
531576	FLEXIBLE SPENDING SAVINGS	\$392	\$0	\$392
531631	WRKER COMP-MED PAYMENTS	\$4,036	\$0	\$4,036
531639	OTHER WORKERS COMP COSTS	\$31	\$0	\$31
TOTAL PERSONAL SERVICES		\$2,950,589	\$0	\$2,950,589
532133	EMPLYEE/EMPLYMENT PHYSICA	\$75	\$0	\$75
532141	WAN SUPPORT SERVICES	\$52,152	\$0	\$52,152
532142	VIDEO TRANSMISSN SUPPORT	\$248	\$0	\$248
532170	ADMIN SERVICES	\$17,741	\$0	\$17,741
532171	ADMIN SVCS-EXTENDED SVCS	\$300	\$0	\$300
532181	FOOD SER AGREEMENT	\$154	\$0	\$154
532182	LAUNDRY SER AGREEMENT	\$1,556	\$0	\$1,556
532184	JANITORIAL SER AGREEMENT	\$6,000	\$0	\$6,000
532185	WASTE REM/RECY SER AGREEM	\$15,481	\$0	\$15,481
532186	SECURITY SERVICE AGREE	\$2,900	\$0	\$2,900
532187	PEST CONTROL AGREEMENT	\$1,250	\$0	\$1,250
532188	LAWNS & GROUNDS SER AGREE	\$2,000	\$0	\$2,000
532199	MISC CONTRACTUAL SERVICES	\$101,348	\$0	\$101,348
532210	ENRG SER -ELECTRICAL	\$66,660	\$0	\$66,660
532220	ENRG SER -NAT.GAS/PROPANE	\$6,600	\$0	\$6,600

**Office of State Budget And Management
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1131-Wildlife Education

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532230	ENRG SER -WATER & SEWER	\$11,690	\$0	\$11,690
532241	ENRG SER -FUEL OIL	\$100	\$0	\$100
532310	REPAIRS-BUILDINGS	\$34,216	\$0	\$34,216
532331	REPAIRS-MOTOR VEHICLES	\$3,308	\$0	\$3,308
532332	REPAIRS-OTH COMPUTER EQP	\$3,000	\$0	\$3,000
532333	REPAIRS-OTHER EQUIPMENT	\$6,425	\$0	\$6,425
532337	REPAIRS-PC/PRINTER	\$2,000	\$0	\$2,000
532390	REPAIRS-OTHER	\$1,425	\$0	\$1,425
532410	MAINT AGREEMNT-BUILDINGS	\$3,000	\$0	\$3,000
532430	MAINT AGREEMENT-EQUIP	\$2,560	\$0	\$2,560
532441	MAINT AGRMT-OTHER SOFTWRE	\$1,000	\$0	\$1,000
532443	MAINT AGRMT-OTHER DP EQP	\$3,000	\$0	\$3,000
532449	MAINT AGREE-SERVER SOFTWR	\$1,410	\$0	\$1,410
532490	MAINT AGREEMENT-OTHER	\$1,000	\$0	\$1,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$15,538	\$0	\$15,538
532513	RENT/LEASE-OTH FACILITIES	\$25,035	\$0	\$25,035
532521	RENT/LEASE-MOTOR VEHICLES	\$31,500	\$0	\$31,500
532524	RENT/LEASE-GEN OFF EQUIP	\$1,400	\$0	\$1,400
532590	RENT/LEASE OTHER PROPERTY	\$6,381	\$0	\$6,381
532712	TRANS AIR-OUT STATE,IN US	\$4,072	\$0	\$4,072
532714	TRANSP-GRND - IN STATE	\$20,768	\$0	\$20,768
532721	LODGING - IN STATE	\$16,049	\$0	\$16,049
532722	LODGING-OUT STATE, IN US	\$4,847	\$0	\$4,847
532724	MEALS - IN STATE	\$9,010	\$0	\$9,010
532725	MEALS-OUT OF STATE,IN US	\$850	\$0	\$850
532728	MISC - OUT STATE, IN US	\$200	\$0	\$200
532732	BD/NON-EMPLOYEE SUBSIS	\$628	\$0	\$628
532811	TELEPHONE SERVICE	\$34,428	\$0	\$34,428
532812	TELECOMMUN DATA CHRГ	\$2,339	\$0	\$2,339
532814	CELLULAR PHONE SERVICES	\$11,545	\$0	\$11,545
532815	EMAIL AND CALENDARING	\$3,837	\$0	\$3,837
532817	INTERNET SERV PROV CHARGE	\$517	\$0	\$517
532821	COMPUTER/DATA PROCESS SVC	\$9,850	\$0	\$9,850

**Office of State Budget And Management
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Detail by Fund
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1131-Wildlife Education

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532826	SOFTWARE SUBSCRIPTIONS	\$3,596	\$0	\$3,596
532840	POSTAGE, FREIGHT & DELIV	\$22,518	\$0	\$22,518
532850	PRINT,BIND,DUPLICATE	\$31,439	\$0	\$31,439
532860	ADVERTISING	\$75,628	\$0	\$75,628
532870	CABLE TV	\$4,151	\$0	\$4,151
532911	PROPERTY-INSURANCE	\$57,880	\$0	\$57,880
532912	MOTOR VEHICLE INSURANCE	\$1,000	\$0	\$1,000
532913	LIABILITY INSURANCE	\$2,950	\$0	\$2,950
532919	OTHER INSURANCE	\$5,862	\$0	\$5,862
532930	REGISTRATION FEES	\$12,212	\$0	\$12,212
532942	OTHER EMP EDUCATIONAL EXP	\$3,450	\$0	\$3,450
TOTAL PURCHASED SERVICES		\$768,079	\$0	\$768,079
533110	GENERAL OFFICE SUPPLIES	\$12,736	\$0	\$12,736
533120	DATA PROCESSING SUPPLIES	\$1,200	\$0	\$1,200
533130	PHOTOGRAPHIC SUPPLIES	\$6,463	\$0	\$6,463
533150	SECURITY & SAFETY SUPP	\$1,991	\$0	\$1,991
533210	JANITORIAL SUPPLIES	\$7,950	\$0	\$7,950
533240	CARPENTRY & HARDWARE SUPP	\$12,517	\$0	\$12,517
533250	AGRICULTURL/ANIMAL SUPPLY	\$14,787	\$0	\$14,787
533260	SAND,GRAVEL,CONCRETE SUPP	\$3,800	\$0	\$3,800
533280	ROAD SIGNS & SIGNALS	\$1,200	\$0	\$1,200
533290	OTHER FACILITY & HARDWARE	\$3,049	\$0	\$3,049
533310	GASOLINE	\$7,125	\$0	\$7,125
533320	DIESEL FUEL	\$1,962	\$0	\$1,962
533330	OIL, LUBRICANTS, FLUIDS	\$600	\$0	\$600
533350	MOTOR VEH REPLCEMNT PARTS	\$428	\$0	\$428
533410	FOOD SUPPLIES	\$5,650	\$0	\$5,650
533510	CLOTHING & UNIFORMS	\$23,000	\$0	\$23,000
533710	SCIENTIFIC SUPPLIES	\$1,000	\$0	\$1,000
533720	EDUCATIONAL SUPPLIES	\$76,489	\$0	\$76,489
533800	PURCHASES FOR RESALE	\$48,675	\$0	\$48,675
533900	OTHER MATERIALS & SUPP	\$27,996	\$0	\$27,996
TOTAL SUPPLIES		\$258,618	\$0	\$258,618

Office of State Budget And Management
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1131-Wildlife Education

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
534431	OTH STR-GENERAL CONTRACTS	\$5,000	\$0	\$5,000
534511	FURN-OFFICE	\$2,066	\$0	\$2,066
534521	OFFICE EQUIPMENT	\$15,603	\$0	\$15,603
534523	EQUIP-SCIENTIFIC/MEDICAL	\$1,475	\$0	\$1,475
534527	EQUIP-AGRICULTURAL	\$825	\$0	\$825
534528	EQUIP-VOICE COMMUNICATION	\$600	\$0	\$600
534530	OTHER DP EQUIPMENT	\$94	\$0	\$94
534534	PC/PRINTER EQUIPMENT	\$13,545	\$0	\$13,545
534539	OTHER EQUIPMENT	\$13,000	\$0	\$13,000
534630	LBRRY&LRNING RESRCE COLL	\$700	\$0	\$700
534711	OTHER COMPUTER SOFTWARE	\$10,960	\$0	\$10,960
534712	WAN COMPUTER SOFTWARE	\$300	\$0	\$300
534713	PC SOFTWARE	\$455	\$0	\$455
534714	SERVER SOFTWARE	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$69,623	\$0	\$69,623
535830	MEMBERSHIP DUES&SUBSCRIPT	\$3,514	\$0	\$3,514
535840	SERVICE & OTHER AWARDS	\$2,101	\$0	\$2,101
535890	OTHER ADMIN EXPENSE	\$2,205	\$0	\$2,205
535900	OTHER EXPENSES	\$1,100	\$0	\$1,100
535960	ELECTRONIC PAYMT PROC FEE	\$7,600	\$0	\$7,600
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,520	\$0	\$16,520
536J01	OTHER AID & GRANTS TO NGO	\$7,158	\$0	\$7,158
TOTAL AID & PUBLIC ASSISTANCE		\$7,158	\$0	\$7,158
537103	AGNCY RES-ACQUATIC RES ED	\$156	\$0	\$156
TOTAL RESERVES		\$156	\$0	\$156
REQUIREMENTS		\$4,070,743	\$0	\$4,070,743
RECEIPTS				
438138	TRANS FRM WRC-24350	\$120,000	\$0	\$120,000
438140	TRANS FRM 24351/2271	\$2,048,132	\$0	\$2,048,132
438148	TRANS FR 24351/2266	\$12,417	\$0	\$12,417
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,180,549	\$0	\$2,180,549
538803	W1-HUNTER EDUCATION	\$697,026	\$0	\$697,026
538804	W57-WILDLIFE MANAGEMENT	\$5,975	\$0	\$5,975

**Office of State Budget And Management
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1131-Wildlife Education

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
53882X	F107-FISHNG ED & OUTREACH	\$10,000	\$0	\$10,000
538835	F35-AQUATIC RESOURCES	\$260,000	\$0	\$260,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$973,001	\$0	\$973,001
RECEIPTS		\$3,153,550	\$0	\$3,153,550
NET APPROPRIATION		\$917,193	\$0	\$917,193

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	10.500	0.000	10.500
531212	SPA-REG SALARIES-RECPT	32.500	0.000	32.500
TOTAL PERSONAL SERVICES		43.000	0.000	43.000
TOTAL POSITIONS		43.000	0.000	43.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1135-Publications

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$2	\$0	\$2
531212	SPA-REG SALARIES-RECPT	\$404,978	\$0	\$404,978
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,576	\$0	\$1,576
531462	EPA&SPA-LONGVTY PAY-REC	\$944	\$0	\$944
531512	SOCIAL SEC CONTRIB-RECPTS	\$29,589	\$0	\$29,589
531522	REG RETIRE CONTRIB-RECPTS	\$67,196	\$0	\$67,196
531561	MED INS CONTRIB-APPRO	\$5,065	\$0	\$5,065
531562	MED INS CONTRIB-RECPTS	\$38,934	\$0	\$38,934
531576	FLEXIBLE SPENDING SAVINGS	\$31	\$0	\$31
TOTAL PERSONAL SERVICES		\$548,315	\$0	\$548,315
532170	ADMIN SERVICES	\$100	\$0	\$100
532199	MISC CONTRACTUAL SERVICES	\$63,000	\$0	\$63,000
532332	REPAIRS-OTH COMPUTER EQP	\$1,100	\$0	\$1,100
532333	REPAIRS-OTHER EQUIPMENT	\$900	\$0	\$900
532430	MAINT AGREEMENT-EQUIP	\$4,000	\$0	\$4,000
532521	RENT/LEASE-MOTOR VEHICLES	\$3,500	\$0	\$3,500
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$0	\$1,000
532714	TRANSP-GRND - IN STATE	\$5,000	\$0	\$5,000
532721	LODGING - IN STATE	\$5,255	\$0	\$5,255
532722	LODGING-OUT STATE, IN US	\$4,400	\$0	\$4,400
532724	MEALS - IN STATE	\$6,850	\$0	\$6,850
532725	MEALS-OUT OF STATE,IN US	\$800	\$0	\$800
532799	TRAVEL ADVANCES	\$500	\$0	\$500
532811	TELEPHONE SERVICE	\$2,500	\$0	\$2,500
532814	CELLULAR PHONE SERVICES	\$400	\$0	\$400
532815	EMAIL AND CALENDARING	\$1,080	\$0	\$1,080
532821	COMPUTER/DATA PROCESS SVC	\$450	\$0	\$450
532840	POSTAGE, FREIGHT & DELIV	\$44,500	\$0	\$44,500
532850	PRINT,BIND,DUPLICATE	\$240,093	\$0	\$240,093
532860	ADVERTISING	\$5,000	\$0	\$5,000
532913	LIABILITY INSURANCE	\$50	\$0	\$50
532930	REGISTRATION FEES	\$700	\$0	\$700

**Office of State Budget And Management
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1135-Publications

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
TOTAL PURCHASED SERVICES		\$391,178	\$0	\$391,178
533110	GENERAL OFFICE SUPPLIES	\$1,200	\$0	\$1,200
533120	DATA PROCESSING SUPPLIES	\$300	\$0	\$300
533130	PHOTOGRAPHIC SUPPLIES	\$1,000	\$0	\$1,000
533150	SECURITY & SAFETY SUPP	\$50	\$0	\$50
533190	OTHER ADMIN SUPPLIES	\$4,000	\$0	\$4,000
533410	FOOD SUPPLIES	\$375	\$0	\$375
533510	CLOTHING & UNIFORMS	\$200	\$0	\$200
533640	OPTICAL SUPPLIES	\$25	\$0	\$25
533720	EDUCATIONAL SUPPLIES	\$300	\$0	\$300
533800	PURCHASES FOR RESALE	\$44,883	\$0	\$44,883
533900	OTHER MATERIALS & SUPP	\$50	\$0	\$50
TOTAL SUPPLIES		\$52,383	\$0	\$52,383
534511	FURN-OFFICE	\$1,000	\$0	\$1,000
534534	PC/PRINTER EQUIPMENT	\$1,500	\$0	\$1,500
534539	OTHER EQUIPMENT	\$6,025	\$0	\$6,025
534711	OTHER COMPUTER SOFTWARE	\$1,700	\$0	\$1,700
534713	PC SOFTWARE	\$5,545	\$0	\$5,545
TOTAL PROPERTY, PLANT & EQUIPMENT		\$15,770	\$0	\$15,770
535830	MEMBERSHIP DUES&SUBSCRIPT	\$700	\$0	\$700
535960	ELECTRONIC PAYMT PROC FEE	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,700	\$0	\$1,700
REQUIREMENTS		\$1,009,346	\$0	\$1,009,346
RECEIPTS				
438138	TRANS FRM WRC-24350	\$365,432	\$0	\$365,432
438140	TRANS FRM 24351/2271	\$643,914	\$0	\$643,914
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,009,346	\$0	\$1,009,346
RECEIPTS		\$1,009,346	\$0	\$1,009,346
NET APPROPRIATION		\$0	\$0	\$0

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	8.000	0.000	8.000
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Office of State Budget And Management
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Position Counts

REQUIREMENTS

TOTAL PERSONAL SERVICES	8.000	0.000	8.000
TOTAL POSITIONS	8.000	0.000	8.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1141-Inland Fisheries

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$730,474	\$0	\$730,474
531212	SPA-REG SALARIES-RECPT	\$2,123,318	\$0	\$2,123,318
531312	REG(N S) TEMP WAGES-RECPT	\$27,382	\$0	\$27,382
531411	OT PAY - APPROPRIATED	\$14	\$0	\$14
531412	OT PAY - RECEIPTS	\$83	\$0	\$83
531421	HOLIDAY PAY - APPRO	\$33	\$0	\$33
531422	HOLIDAY PAY - RECEIPTS	\$117	\$0	\$117
531461	EPA&SPA-LONGVTY PAY-APPRO	\$33,605	\$0	\$33,605
531462	EPA&SPA-LONGVTY PAY-REC	\$41,329	\$0	\$41,329
531511	SOCIAL SEC CONTRIB-APPRO	\$52,807	\$0	\$52,807
531512	SOCIAL SEC CONTRIB-RECPTS	\$229,449	\$0	\$229,449
531521	REG RETIRE CONTRIB-APPRO	\$109,671	\$0	\$109,671
531522	REG RETIRE CONTRIB-RECPTS	\$357,150	\$0	\$357,150
531561	MED INS CONTRIB-APPRO	\$81,720	\$0	\$81,720
531562	MED INS CONTRIB-RECPTS	\$245,358	\$0	\$245,358
531576	FLEXIBLE SPENDING SAVINGS	\$1,209	\$0	\$1,209
531631	WRKER COMP-MED PAYMENTS	\$5,568	\$0	\$5,568
531639	OTHER WORKERS COMP COSTS	\$1,013	\$0	\$1,013
TOTAL PERSONAL SERVICES		\$4,040,300	\$0	\$4,040,300
532141	WAN SUPPORT SERVICES	\$40,000	\$0	\$40,000
532170	ADMIN SERVICES	\$6,200	\$0	\$6,200
532182	LAUNDRY SER AGREEMENT	\$7	\$0	\$7
532183	LABORATORY SER AGREEMENT	\$104,035	\$0	\$104,035
532185	WASTE REM/RECY SER AGREEM	\$1,072	\$0	\$1,072
532187	PEST CONTROL AGREEMENT	\$14,810	\$0	\$14,810
532199	MISC CONTRACTUAL SERVICES	\$834,608	\$0	\$834,608
532210	ENRG SER -ELECTRICAL	\$118,199	\$0	\$118,199
532220	ENRG SER -NAT.GAS/PROPANE	\$13,644	\$0	\$13,644
532230	ENRG SER -WATER & SEWER	\$4,000	\$0	\$4,000
532241	ENRG SER -FUEL OIL	\$3,549	\$0	\$3,549
532310	REPAIRS-BUILDINGS	\$66,476	\$0	\$66,476
532320	REPAIRS-OTHER STRUCTURES	\$4,235	\$0	\$4,235

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1141-Inland Fisheries

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532331	REPAIRS-MOTOR VEHICLES	\$23,432	\$0	\$23,432
532332	REPAIRS-OTH COMPUTER EQP	\$1,500	\$0	\$1,500
532333	REPAIRS-OTHER EQUIPMENT	\$82,088	\$0	\$82,088
532390	REPAIRS-OTHER	\$36,000	\$0	\$36,000
532410	MAINT AGREEMNT-BUILDINGS	\$665	\$0	\$665
532430	MAINT AGREEMENT-EQUIP	\$4,300	\$0	\$4,300
532443	MAINT AGRMT-OTHER DP EQP	\$1,800	\$0	\$1,800
532490	MAINT AGREEMENT-OTHER	\$1,991	\$0	\$1,991
532512	RENT/LEASE-BLDINGS/OFFICE	\$56,715	\$0	\$56,715
532513	RENT/LEASE-OTH FACILITIES	\$200,360	\$0	\$200,360
532521	RENT/LEASE-MOTOR VEHICLES	\$208,965	\$0	\$208,965
532590	RENT/LEASE OTHER PROPERTY	\$23,021	\$0	\$23,021
532712	TRANS AIR-OUT STATE,IN US	\$3,034	\$0	\$3,034
532714	TRANSP-GRND - IN STATE	\$5,155	\$0	\$5,155
532715	TRANS GRND-OUT STA,IN US	\$400	\$0	\$400
532721	LODGING - IN STATE	\$13,167	\$0	\$13,167
532722	LODGING-OUT STATE, IN US	\$5,094	\$0	\$5,094
532724	MEALS - IN STATE	\$15,350	\$0	\$15,350
532725	MEALS-OUT OF STATE,IN US	\$4,500	\$0	\$4,500
532728	MISC - OUT STATE, IN US	\$50	\$0	\$50
532732	BD/NON-EMPLOYEE SUBSIS	\$210	\$0	\$210
532811	TELEPHONE SERVICE	\$46,775	\$0	\$46,775
532812	TELECOMMUN DATA CHRG	\$5,882	\$0	\$5,882
532814	CELLULAR PHONE SERVICES	\$16,950	\$0	\$16,950
532815	EMAIL AND CALENDARING	\$11,162	\$0	\$11,162
532817	INTERNET SERV PROV CHARGE	\$17,000	\$0	\$17,000
532840	POSTAGE, FREIGHT & DELIV	\$36,174	\$0	\$36,174
532850	PRINT,BIND,DUPLICATE	\$35,000	\$0	\$35,000
532860	ADVERTISING	\$1,000	\$0	\$1,000
532911	PROPERTY-INSURANCE	\$41,000	\$0	\$41,000
532912	MOTOR VEHICLE INSURANCE	\$19,000	\$0	\$19,000
532919	OTHER INSURANCE	\$6,266	\$0	\$6,266
532930	REGISTRATION FEES	\$10,000	\$0	\$10,000

Office of State Budget And Management
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Detail by Fund
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1141-Inland Fisheries

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532942	OTHER EMP EDUCATIONAL EXP	\$4,180	\$0	\$4,180
532950	EMP MOVING EXPENSES	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES		\$2,154,021	\$0	\$2,154,021
533110	GENERAL OFFICE SUPPLIES	\$13,000	\$0	\$13,000
533120	DATA PROCESSING SUPPLIES	\$5,500	\$0	\$5,500
533130	PHOTOGRAPHIC SUPPLIES	\$185	\$0	\$185
533150	SECURITY & SAFETY SUPP	\$6,876	\$0	\$6,876
533210	JANITORIAL SUPPLIES	\$34,983	\$0	\$34,983
533240	CARPENTRY & HARDWARE SUPP	\$56,323	\$0	\$56,323
533250	AGRICULTURL/ANIMAL SUPPLY	\$499,009	\$0	\$499,009
533260	SAND, GRAVEL, CONCRETE SUPP	\$18,459	\$0	\$18,459
533290	OTHER FACILITY & HARDWARE	\$25,471	\$0	\$25,471
533310	GASOLINE	\$94,876	\$0	\$94,876
533320	DIESEL FUEL	\$50,276	\$0	\$50,276
533330	OIL, LUBRICANTS, FLUIDS	\$4,288	\$0	\$4,288
533340	TIRES & TUBES	\$16,756	\$0	\$16,756
533350	MOTOR VEH REPLCEMNT PARTS	\$5,011	\$0	\$5,011
533410	FOOD SUPPLIES	\$131	\$0	\$131
533510	CLOTHING & UNIFORMS	\$20,800	\$0	\$20,800
533710	SCIENTIFIC SUPPLIES	\$139,570	\$0	\$139,570
533720	EDUCATIONAL SUPPLIES	\$2,129	\$0	\$2,129
533800	PURCHASES FOR RESALE	\$300	\$0	\$300
533900	OTHER MATERIALS & SUPP	\$66,610	\$0	\$66,610
TOTAL SUPPLIES		\$1,060,553	\$0	\$1,060,553
534431	OTH STR-GENERAL CONTRACTS	\$5,000	\$0	\$5,000
534511	FURN-OFFICE	\$2,000	\$0	\$2,000
534523	EQUIP-SCIENTIFIC/MEDICAL	\$50,699	\$0	\$50,699
534527	EQUIP-AGRICULTURAL	\$61,500	\$0	\$61,500
534534	PC/PRINTER EQUIPMENT	\$17,500	\$0	\$17,500
534539	OTHER EQUIPMENT	\$101,000	\$0	\$101,000
534541	AUTOS, TRUCKS, & BUSES	\$135,000	\$0	\$135,000
534543	BOATS	\$37,300	\$0	\$37,300
534544	TRAILERS	\$16,500	\$0	\$16,500

Office of State Budget And Management
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1141-Inland Fisheries

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
534549	OTHER MOTORIZED VEHICLES	\$70,817	\$0	\$70,817
534630	LBRRY&LRNING RESRCE COLL	\$900	\$0	\$900
534711	OTHER COMPUTER SOFTWARE	\$24,394	\$0	\$24,394
TOTAL PROPERTY, PLANT & EQUIPMENT		\$522,610	\$0	\$522,610
535120	LICENSES & PERMIT COSTS	\$845	\$0	\$845
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,150	\$0	\$10,150
535840	SERVICE & OTHER AWARDS	\$85	\$0	\$85
535890	OTHER ADMIN EXPENSE	\$1,490	\$0	\$1,490
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$12,570	\$0	\$12,570
REQUIREMENTS		\$7,790,054	\$0	\$7,790,054
RECEIPTS				
438138	TRANS FRM WRC-24350	\$421,998	\$0	\$421,998
438140	TRANS FRM 24351/2271	\$2,418,938	\$0	\$2,418,938
438144	TRANS FRM 24351/2241	\$25,000	\$0	\$25,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,865,936	\$0	\$2,865,936
538804	W57-WILDLIFE MANAGEMENT	\$5,500	\$0	\$5,500
53880W	F90-SFR COORDINATION	\$40,000	\$0	\$40,000
538819	F63-HABITAT CONSERVATION	\$2,500	\$0	\$2,500
53881K	F93-HATCHERY OPERATIONS	\$1,980,000	\$0	\$1,980,000
53882A	F98-STOCK TROUT SURVIVAL	\$138,500	\$0	\$138,500
53882B	F99-ENDO COMP&INTERSX FSH	\$102,883	\$0	\$102,883
53882E	F102-NATV AQU PLNT REVEG	\$69,923	\$0	\$69,923
53882F	T15-SEG 2010 NC WAP COORD	\$21,000	\$0	\$21,000
53882W	F106-HUMAN DIMENSN INVEST	\$30,000	\$0	\$30,000
53882X	F107-FISHNG ED & OUTREACH	\$425,000	\$0	\$425,000
53882Y	F108 FISHERIES INVESTIGTN	\$1,657,000	\$0	\$1,657,000
53883D	T22 NC NONGAME AQUAT	\$50,000	\$0	\$50,000
53883E	F110 SE CO-OP FISH DISEAS	\$12,000	\$0	\$12,000
53883K	F113-JUVENILE MUSKELLUNGE	\$66,717	\$0	\$66,717
53883M	F114-STRPD BASS LWR NEUSE	\$20,193	\$0	\$20,193
53883N	F115-TILAPIA INFLUENCE	\$50,756	\$0	\$50,756
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,671,972	\$0	\$4,671,972
RECEIPTS		\$7,537,908	\$0	\$7,537,908

Office of State Budget And Management
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1141-Inland Fisheries

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
NET APPROPRIATION		\$252,146	\$0	\$252,146

Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	14.850	0.000	14.850
531212	SPA-REG SALARIES-RECPT	45.150	0.000	45.150
TOTAL PERSONAL SERVICES		60.000	0.000	60.000
TOTAL POSITIONS		60.000	0.000	60.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1142-Aquatic Wildlife Diversity

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$24,379	\$0	\$24,379
531212	SPA-REG SALARIES-RECPT	\$444,809	\$0	\$444,809
531312	REG(N S) TEMP WAGES-RECPT	\$8,987	\$0	\$8,987
531422	HOLIDAY PAY - RECEIPTS	\$26	\$0	\$26
531462	EPA&SPA-LONGVTY PAY-REC	\$2,439	\$0	\$2,439
531511	SOCIAL SEC CONTRIB-APPRO	\$1,543	\$0	\$1,543
531512	SOCIAL SEC CONTRIB-RECPTS	\$29,279	\$0	\$29,279
531521	REG RETIRE CONTRIB-APPRO	\$3,353	\$0	\$3,353
531522	REG RETIRE CONTRIB-RECPTS	\$89,809	\$0	\$89,809
531561	MED INS CONTRIB-APPRO	\$2,782	\$0	\$2,782
531562	MED INS CONTRIB-RECPTS	\$46,474	\$0	\$46,474
531576	FLEXIBLE SPENDING SAVINGS	\$50	\$0	\$50
531631	WRKER COMP-MED PAYMENTS	\$173	\$0	\$173
TOTAL PERSONAL SERVICES		\$654,103	\$0	\$654,103
532199	MISC CONTRACTUAL SERVICES	\$212,755	\$0	\$212,755
532331	REPAIRS-MOTOR VEHICLES	\$6,827	\$0	\$6,827
532333	REPAIRS-OTHER EQUIPMENT	\$7,901	\$0	\$7,901
532513	RENT/LEASE-OTH FACILITIES	\$95	\$0	\$95
532521	RENT/LEASE-MOTOR VEHICLES	\$4,675	\$0	\$4,675
532714	TRANSP-GRND - IN STATE	\$10,947	\$0	\$10,947
532721	LODGING - IN STATE	\$4,500	\$0	\$4,500
532722	LODGING-OUT STATE, IN US	\$1,500	\$0	\$1,500
532724	MEALS - IN STATE	\$1,500	\$0	\$1,500
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$0	\$1,000
532811	TELEPHONE SERVICE	\$500	\$0	\$500
532812	TELECOMMUN DATA CHRGE	\$750	\$0	\$750
532814	CELLULAR PHONE SERVICES	\$250	\$0	\$250
532815	EMAIL AND CALENDARING	\$1,104	\$0	\$1,104
532817	INTERNET SERV PROV CHARGE	\$141	\$0	\$141
532840	POSTAGE, FREIGHT & DELIV	\$250	\$0	\$250
532850	PRINT,BIND,DUPLICATE	\$919	\$0	\$919
532911	PROPERTY-INSURANCE	\$150	\$0	\$150

**Office of State Budget And Management
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1142-Aquatic Wildlife Diversity

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532912	MOTOR VEHICLE INSURANCE	\$1,578	\$0	\$1,578
532913	LIABILITY INSURANCE	\$50	\$0	\$50
TOTAL PURCHASED SERVICES		\$257,392	\$0	\$257,392
533110	GENERAL OFFICE SUPPLIES	\$500	\$0	\$500
533120	DATA PROCESSING SUPPLIES	\$100	\$0	\$100
533150	SECURITY & SAFETY SUPP	\$500	\$0	\$500
533240	CARPENTRY & HARDWARE SUPP	\$104	\$0	\$104
533250	AGRICULTURL/ANIMAL SUPPLY	\$39	\$0	\$39
533290	OTHER FACILITY & HARDWARE	\$1,972	\$0	\$1,972
533310	GASOLINE	\$500	\$0	\$500
533330	OIL, LUBRICANTS, FLUIDS	\$250	\$0	\$250
533350	MOTOR VEH REPLCEMNT PARTS	\$250	\$0	\$250
533410	FOOD SUPPLIES	\$17	\$0	\$17
533510	CLOTHING & UNIFORMS	\$4,000	\$0	\$4,000
533900	OTHER MATERIALS & SUPP	\$1,500	\$0	\$1,500
TOTAL SUPPLIES		\$9,732	\$0	\$9,732
534523	EQUIP-SCIENTIFIC/MEDICAL	\$6,500	\$0	\$6,500
534534	PC/PRINTER EQUIPMENT	\$33	\$0	\$33
534539	OTHER EQUIPMENT	\$117	\$0	\$117
534541	AUTOS, TRUCKS, & BUSES	\$2,000	\$0	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$8,650	\$0	\$8,650
535890	OTHER ADMIN EXPENSE	\$14	\$0	\$14
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14	\$0	\$14
536920	AIDS&GRNTS MOUNTAIN TRUE	\$0	\$20,000	\$20,000
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$20,000	\$20,000
REQUIREMENTS		\$929,891	\$20,000	\$949,891
RECEIPTS				
438140	TRANS FRM 24351/2271	\$264,093	\$0	\$264,093
438146	TRANS FRM 24351/2242	\$126,000	\$0	\$126,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$390,093	\$0	\$390,093
538807	E3-AQUATIC ENDANGERD SPEC	\$73,000	\$0	\$73,000
538819	F63-HABITAT CONSERVATION	\$20,000	\$0	\$20,000
53882F	T15-SEG 2010 NC WAP COORD	\$80,000	\$0	\$80,000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
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1142-Aquatic Wildlife Diversity

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
53882P	T19-SWG 10 HQ HABT CONSER	\$36,000	\$0	\$36,000
53883D	T22 NC NONGAME AQUAT	\$214,683	\$0	\$214,683
53883P	T23-2012 CURATE MUSEUM	\$13,000	\$0	\$13,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$436,683	\$0	\$436,683
RECEIPTS		\$826,776	\$0	\$826,776
NET APPROPRIATION		\$103,115	\$20,000	\$123,115

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.500	0.000	0.500
531212	SPA-REG SALARIES-RECPT	8.500	0.000	8.500
TOTAL PERSONAL SERVICES		9.000	0.000	9.000
TOTAL POSITIONS		9.000	0.000	9.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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14350-Wildlife Resources Commission - General Fund

1151-Wildlife Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$567,875	\$0	\$567,875
531212	SPA-REG SALARIES-RECPT	\$1,570,566	\$0	\$1,570,566
531312	REG(N S) TEMP WAGES-RECPT	\$17,827	\$0	\$17,827
531412	OT PAY - RECEIPTS	\$531	\$0	\$531
531461	EPA&SPA-LONGVTY PAY-APPRO	\$40,009	\$0	\$40,009
531462	EPA&SPA-LONGVTY PAY-REC	\$52,496	\$0	\$52,496
531511	SOCIAL SEC CONTRIB-APPRO	\$37,777	\$0	\$37,777
531512	SOCIAL SEC CONTRIB-RECPTS	\$110,247	\$0	\$110,247
531521	REG RETIRE CONTRIB-APPRO	\$95,052	\$0	\$95,052
531522	REG RETIRE CONTRIB-RECPTS	\$272,502	\$0	\$272,502
531561	MED INS CONTRIB-APPRO	\$60,927	\$0	\$60,927
531562	MED INS CONTRIB-RECPTS	\$163,457	\$0	\$163,457
531576	FLEXIBLE SPENDING SAVINGS	\$468	\$0	\$468
531631	WRKER COMP-MED PAYMENTS	\$4,653	\$0	\$4,653
531639	OTHER WORKERS COMP COSTS	\$75	\$0	\$75
TOTAL PERSONAL SERVICES		\$2,994,462	\$0	\$2,994,462
532133	EMPLYEE/EMPLYMENT PHYSICA	\$5,372	\$0	\$5,372
532141	WAN SUPPORT SERVICES	\$5,000	\$0	\$5,000
532170	ADMIN SERVICES	\$70,000	\$0	\$70,000
532183	LABORATORY SER AGREEMENT	\$13,667	\$0	\$13,667
532187	PEST CONTROL AGREEMENT	\$1,450	\$0	\$1,450
532195	VETERINARY SERVICES	\$4,020	\$0	\$4,020
532199	MISC CONTRACTUAL SERVICES	\$654,859	\$0	\$654,859
532210	ENRG SER -ELECTRICAL	\$38,001	\$0	\$38,001
532230	ENRG SER -WATER & SEWER	\$2,082	\$0	\$2,082
532241	ENRG SER -FUEL OIL	\$1,783	\$0	\$1,783
532310	REPAIRS-BUILDINGS	\$20,195	\$0	\$20,195
532320	REPAIRS-OTHER STRUCTURES	\$800	\$0	\$800
532331	REPAIRS-MOTOR VEHICLES	\$17,738	\$0	\$17,738
532333	REPAIRS-OTHER EQUIPMENT	\$107,403	\$0	\$107,403
532390	REPAIRS-OTHER	\$40,724	\$0	\$40,724
532410	MAINT AGREEMNT-BUILDINGS	\$300	\$0	\$300

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1151-Wildlife Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532430	MAINT AGREEMENT-EQUIP	\$3,878	\$0	\$3,878
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$0	\$200
532490	MAINT AGREEMENT-OTHER	\$500	\$0	\$500
532511	RENT/LEASE -LAND	\$5,000	\$0	\$5,000
532513	RENT/LEASE-OTH FACILITIES	\$50	\$0	\$50
532521	RENT/LEASE-MOTOR VEHICLES	\$21,089	\$0	\$21,089
532523	RENT/LEASE-VOICE COMM EQU	\$1,000	\$0	\$1,000
532524	RENT/LEASE-GEN OFF EQUIP	\$11,400	\$0	\$11,400
532711	TRANSP AIR - IN STATE	\$729	\$0	\$729
532712	TRANS AIR-OUT STATE,IN US	\$11,940	\$0	\$11,940
532714	TRANSP-GRND - IN STATE	\$5,399	\$0	\$5,399
532715	TRANS GRND-OUT STA,IN US	\$2,795	\$0	\$2,795
532722	LODGING-OUT STATE, IN US	\$13,153	\$0	\$13,153
532724	MEALS - IN STATE	\$19,092	\$0	\$19,092
532725	MEALS-OUT OF STATE,IN US	\$4,947	\$0	\$4,947
532727	MISC - IN STATE	\$1,538	\$0	\$1,538
532732	BD/NON-EMPLOYEE SUBSIS	\$2,100	\$0	\$2,100
532799	TRAVEL ADVANCES	\$370	\$0	\$370
532811	TELEPHONE SERVICE	\$56,777	\$0	\$56,777
532812	TELECOMMUN DATA CHRG	\$14,350	\$0	\$14,350
532814	CELLULAR PHONE SERVICES	\$43,040	\$0	\$43,040
532815	EMAIL AND CALENDARING	\$10,926	\$0	\$10,926
532817	INTERNET SERV PROV CHARGE	\$21,882	\$0	\$21,882
532821	COMPUTER/DATA PROCESS SVC	\$48,055	\$0	\$48,055
532840	POSTAGE, FREIGHT & DELIV	\$101,016	\$0	\$101,016
532850	PRINT,BIND,DUPLICATE	\$101,405	\$0	\$101,405
532860	ADVERTISING	\$128	\$0	\$128
532911	PROPERTY-INSURANCE	\$100,000	\$0	\$100,000
532912	MOTOR VEHICLE INSURANCE	\$46,000	\$0	\$46,000
532913	LIABILITY INSURANCE	\$400	\$0	\$400
532919	OTHER INSURANCE	\$60	\$0	\$60
532930	REGISTRATION FEES	\$13,575	\$0	\$13,575
532950	EMP MOVING EXPENSES	\$2,000	\$0	\$2,000

**Office of State Budget And Management
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1151-Wildlife Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
TOTAL PURCHASED SERVICES		\$1,648,188	\$0	\$1,648,188
533110	GENERAL OFFICE SUPPLIES	\$21,351	\$0	\$21,351
533120	DATA PROCESSING SUPPLIES	\$1,833	\$0	\$1,833
533130	PHOTOGRAPHIC SUPPLIES	\$800	\$0	\$800
533150	SECURITY & SAFETY SUPP	\$2,385	\$0	\$2,385
533250	AGRICULTURL/ANIMAL SUPPLY	\$7,763	\$0	\$7,763
533260	SAND,GRAVEL,CONCRETE SUPP	\$60,055	\$0	\$60,055
533270	STRUCTURAL STEEL SUPPLIES	\$3,157	\$0	\$3,157
533280	ROAD SIGNS & SIGNALS	\$13,580	\$0	\$13,580
533290	OTHER FACILITY & HARDWARE	\$10,891	\$0	\$10,891
533310	GASOLINE	\$117,661	\$0	\$117,661
533320	DIESEL FUEL	\$67,163	\$0	\$67,163
533330	OIL, LUBRICANTS, FLUIDS	\$13,947	\$0	\$13,947
533340	TIRES & TUBES	\$17,864	\$0	\$17,864
533510	CLOTHING & UNIFORMS	\$18,882	\$0	\$18,882
533710	SCIENTIFIC SUPPLIES	\$7,885	\$0	\$7,885
533720	EDUCATIONAL SUPPLIES	\$6,272	\$0	\$6,272
533800	PURCHASES FOR RESALE	\$50	\$0	\$50
533900	OTHER MATERIALS & SUPP	\$39,925	\$0	\$39,925
TOTAL SUPPLIES		\$411,464	\$0	\$411,464
534110	LAND ACQUISITION COSTS	\$33,000	\$0	\$33,000
534120	LEGAL&RECORDING FEES-LAND	\$700	\$0	\$700
534130	APPRAISALS&SURVEYS-LAND	\$6,600	\$0	\$6,600
534379	MISC PROJECT COSTS-BLDG	\$800	\$0	\$800
534431	OTH STR-GENERAL CONTRACTS	\$12,000	\$0	\$12,000
534511	FURN-OFFICE	\$3,550	\$0	\$3,550
534521	OFFICE EQUIPMENT	\$5,800	\$0	\$5,800
534523	EQUIP-SCIENTIFIC/MEDICAL	\$13,847	\$0	\$13,847
534527	EQUIP-AGRICULTURAL	\$31,030	\$0	\$31,030
534528	EQUIP-VOICE COMMUNICATION	\$2,990	\$0	\$2,990
534530	OTHER DP EQUIPMENT	\$10,200	\$0	\$10,200
534534	PC/PRINTER EQUIPMENT	\$21,500	\$0	\$21,500
534539	OTHER EQUIPMENT	\$376	\$0	\$376

**Office of State Budget And Management
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1151-Wildlife Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
534544	TRAILERS	\$7,016	\$0	\$7,016
534549	OTHER MOTORIZED VEHICLES	\$12,027	\$0	\$12,027
534630	LBRRY&LRNING RESRCE COLL	\$9,342	\$0	\$9,342
534711	OTHER COMPUTER SOFTWARE	\$975	\$0	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT		\$171,753	\$0	\$171,753
535120	LICENSES & PERMIT COSTS	\$1,735	\$0	\$1,735
535830	MEMBERSHIP DUES&SUBSCRIPT	\$650	\$0	\$650
535840	SERVICE & OTHER AWARDS	\$772	\$0	\$772
535890	OTHER ADMIN EXPENSE	\$570	\$0	\$570
535900	OTHER EXPENSES	\$1,213	\$0	\$1,213
535960	ELECTRONIC PAYMT PROC FEE	\$101	\$0	\$101
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,041	\$0	\$5,041
536J01	OTHER AID & GRANTS TO NGO	\$30,000	\$0	\$30,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000	\$0	\$30,000
REQUIREMENTS		\$5,260,908	\$0	\$5,260,908
RECEIPTS				
438138	TRANS FRM WRC-24350	\$242,957	\$0	\$242,957
438140	TRANS FRM 24351/2271	\$1,166,708	\$0	\$1,166,708
438145	TRANS FRM 24351/2251	\$801,631	\$0	\$801,631
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,211,296	\$0	\$2,211,296
538804	W57-WILDLIFE MANAGEMENT	\$2,525,218	\$0	\$2,525,218
53880K	168-AVIAN INFLUENZA	\$10,000	\$0	\$10,000
53882F	T15-SEG 2010 NC WAP COORD	\$5,000	\$0	\$5,000
53882J	W66-DWM COOPERATIVE PROJ	\$5,000	\$0	\$5,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,545,218	\$0	\$2,545,218
RECEIPTS		\$4,756,514	\$0	\$4,756,514
NET APPROPRIATION		\$504,394	\$0	\$504,394

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	9.750	0.000	9.750
531212	SPA-REG SALARIES-RECPT	29.250	0.000	29.250
TOTAL PERSONAL SERVICES		39.000	0.000	39.000

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Position Counts

REQUIREMENTS

TOTAL POSITIONS

39.000	0.000	39.000
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**Office of State Budget And Management
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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1152-Wildlife Diversity Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$12,573	\$0	\$12,573
531212	SPA-REG SALARIES-RECPT	\$820,841	\$0	\$820,841
531312	REG(N S) TEMP WAGES-RECPT	\$18,660	\$0	\$18,660
531462	EPA&SPA-LONGVTY PAY-REC	\$3,653	\$0	\$3,653
531511	SOCIAL SEC CONTRIB-APPRO	\$1,142	\$0	\$1,142
531512	SOCIAL SEC CONTRIB-RECPTS	\$72,731	\$0	\$72,731
531521	REG RETIRE CONTRIB-APPRO	\$2,407	\$0	\$2,407
531522	REG RETIRE CONTRIB-RECPTS	\$168,517	\$0	\$168,517
531561	MED INS CONTRIB-APPRO	\$2,309	\$0	\$2,309
531562	MED INS CONTRIB-RECPTS	\$125,739	\$0	\$125,739
531576	FLEXIBLE SPENDING SAVINGS	\$112	\$0	\$112
531631	WRKER COMP-MED PAYMENTS	\$87	\$0	\$87
TOTAL PERSONAL SERVICES		\$1,228,771	\$0	\$1,228,771
532132	OTHER PROVIDED MED SER	\$440	\$0	\$440
532133	EMPLYEE/EMPLYMENT PHYSICA	\$440	\$0	\$440
532170	ADMIN SERVICES	\$92,210	\$0	\$92,210
532210	ENRG SER -ELECTRICAL	\$289	\$0	\$289
532310	REPAIRS-BUILDINGS	\$4,200	\$0	\$4,200
532331	REPAIRS-MOTOR VEHICLES	\$10,800	\$0	\$10,800
532332	REPAIRS-OTH COMPUTER EQP	\$308	\$0	\$308
532333	REPAIRS-OTHER EQUIPMENT	\$2,000	\$0	\$2,000
532390	REPAIRS-OTHER	\$700	\$0	\$700
532490	MAINT AGREEMENT-OTHER	\$287	\$0	\$287
532512	RENT/LEASE-BLDINGS/OFFICE	\$650	\$0	\$650
532521	RENT/LEASE-MOTOR VEHICLES	\$844	\$0	\$844
532590	RENT/LEASE OTHER PROPERTY	\$500	\$0	\$500
532712	TRANS AIR-OUT STATE,IN US	\$567	\$0	\$567
532714	TRANSP-GRND - IN STATE	\$855	\$0	\$855
532715	TRANS GRND-OUT STA,IN US	\$2,000	\$0	\$2,000
532721	LODGING - IN STATE	\$10,730	\$0	\$10,730
532722	LODGING-OUT STATE, IN US	\$6,000	\$0	\$6,000
532724	MEALS - IN STATE	\$12,101	\$0	\$12,101

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1152-Wildlife Diversity Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532725	MEALS-OUT OF STATE,IN US	\$4,250	\$0	\$4,250
532731	BD/NON-EMPLOYEE TRANSP	\$2,620	\$0	\$2,620
532732	BD/NON-EMPLOYEE SUBSIS	\$1,500	\$0	\$1,500
532811	TELEPHONE SERVICE	\$8,418	\$0	\$8,418
532814	CELLULAR PHONE SERVICES	\$6,000	\$0	\$6,000
532815	EMAIL AND CALENDARING	\$1,753	\$0	\$1,753
532817	INTERNET SERV PROV CHARGE	\$1,628	\$0	\$1,628
532840	POSTAGE, FREIGHT & DELIV	\$6,037	\$0	\$6,037
532850	PRINT,BIND,DUPLICATE	\$7,000	\$0	\$7,000
532860	ADVERTISING	\$3,948	\$0	\$3,948
532912	MOTOR VEHICLE INSURANCE	\$3,300	\$0	\$3,300
532919	OTHER INSURANCE	\$1,002	\$0	\$1,002
532930	REGISTRATION FEES	\$5,350	\$0	\$5,350
532942	OTHER EMP EDUCATIONAL EXP	\$1,100	\$0	\$1,100
532950	EMP MOVING EXPENSES	\$5,571	\$0	\$5,571
TOTAL PURCHASED SERVICES		\$205,398	\$0	\$205,398
533110	GENERAL OFFICE SUPPLIES	\$2,775	\$0	\$2,775
533120	DATA PROCESSING SUPPLIES	\$2,550	\$0	\$2,550
533150	SECURITY & SAFETY SUPP	\$355	\$0	\$355
533240	CARPENTRY & HARDWARE SUPP	\$1,000	\$0	\$1,000
533310	GASOLINE	\$37,533	\$0	\$37,533
533330	OIL, LUBRICANTS, FLUIDS	\$400	\$0	\$400
533340	TIRES & TUBES	\$3,336	\$0	\$3,336
533350	MOTOR VEH REPLCEMNT PARTS	\$400	\$0	\$400
533510	CLOTHING & UNIFORMS	\$811	\$0	\$811
533710	SCIENTIFIC SUPPLIES	\$7,300	\$0	\$7,300
533720	EDUCATIONAL SUPPLIES	\$3,700	\$0	\$3,700
533900	OTHER MATERIALS & SUPP	\$11,073	\$0	\$11,073
TOTAL SUPPLIES		\$71,233	\$0	\$71,233
534523	EQUIP-SCIENTIFIC/MEDICAL	\$25,109	\$0	\$25,109
534527	EQUIP-AGRICULTURAL	\$500	\$0	\$500
534530	OTHER DP EQUIPMENT	\$324	\$0	\$324
534534	PC/PRINTER EQUIPMENT	\$9,750	\$0	\$9,750

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1152-Wildlife Diversity Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
534539	OTHER EQUIPMENT	\$45,500	\$0	\$45,500
534630	LBRRY&LRNING RESRCE COLL	\$750	\$0	\$750
534711	OTHER COMPUTER SOFTWARE	\$32	\$0	\$32
TOTAL PROPERTY, PLANT & EQUIPMENT		\$81,965	\$0	\$81,965
535890	OTHER ADMIN EXPENSE	\$1,510	\$0	\$1,510
535960	ELECTRONIC PAYMT PROC FEE	\$14	\$0	\$14
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,524	\$0	\$1,524
536404	DIS GRT TO GOVT-NONGAME	\$16,963	\$0	\$16,963
TOTAL AID & PUBLIC ASSISTANCE		\$16,963	\$0	\$16,963
REQUIREMENTS		\$1,605,854	\$0	\$1,605,854
RECEIPTS				
438140	TRANS FRM 24351/2271	\$319,993	\$0	\$319,993
438147	TRANS FRM 24351/2252	\$266,045	\$0	\$266,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$586,038	\$0	\$586,038
538804	W57-WILDLIFE MANAGEMENT	\$519,000	\$0	\$519,000
53880V	E16-DWM ENDANGERED SPECIE	\$66,435	\$0	\$66,435
53881Q	E17-WHITE NOSE SYNDROME	\$47,500	\$0	\$47,500
53882F	T15-SEG 2010 NC WAP COORD	\$41,422	\$0	\$41,422
538844	NOAA SEA TURTLES	\$50,000	\$0	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$724,357	\$0	\$724,357
RECEIPTS		\$1,310,395	\$0	\$1,310,395
NET APPROPRIATION		\$295,459	\$0	\$295,459

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.250	0.000	0.250
531212	SPA-REG SALARIES-RECPT	15.750	0.000	15.750
TOTAL PERSONAL SERVICES		16.000	0.000	16.000
TOTAL POSITIONS		16.000	0.000	16.000

**Office of State Budget And Management
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Detail by Fund
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14350-Wildlife Resources Commission - General Fund

1154-Waterfowl Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$11,527	\$0	\$11,527
531212	SPA-REG SALARIES-RECPT	\$32,562	\$0	\$32,562
531461	EPA&SPA-LONGVTY PAY-APPRO	\$463	\$0	\$463
531462	EPA&SPA-LONGVTY PAY-REC	\$463	\$0	\$463
531511	SOCIAL SEC CONTRIB-APPRO	\$814	\$0	\$814
531512	SOCIAL SEC CONTRIB-RECPTS	\$3,004	\$0	\$3,004
531521	REG RETIRE CONTRIB-APPRO	\$1,755	\$0	\$1,755
531522	REG RETIRE CONTRIB-RECPTS	\$5,113	\$0	\$5,113
531561	MED INS CONTRIB-APPRO	\$1,368	\$0	\$1,368
531562	MED INS CONTRIB-RECPTS	\$4,105	\$0	\$4,105
531576	FLEXIBLE SPENDING SAVINGS	\$4	\$0	\$4
TOTAL PERSONAL SERVICES		\$61,178	\$0	\$61,178
532170	ADMIN SERVICES	\$2,488	\$0	\$2,488
532199	MISC CONTRACTUAL SERVICES	\$76,464	\$0	\$76,464
532840	POSTAGE, FREIGHT & DELIV	\$2,835	\$0	\$2,835
532850	PRINT,BIND,DUPLICATE	\$64	\$0	\$64
TOTAL PURCHASED SERVICES		\$81,851	\$0	\$81,851
533240	CARPENTRY & HARDWARE SUPP	\$34,363	\$0	\$34,363
TOTAL SUPPLIES		\$34,363	\$0	\$34,363
535900	OTHER EXPENSES	\$29,240	\$0	\$29,240
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$29,240	\$0	\$29,240
536J01	OTHER AID & GRANTS TO NGO	\$50,000	\$0	\$50,000
TOTAL AID & PUBLIC ASSISTANCE		\$50,000	\$0	\$50,000
REQUIREMENTS		\$256,632	\$0	\$256,632
RECEIPTS				
438139	TRANS FRM WRC-24351	\$82,700	\$0	\$82,700
438140	TRANS FRM 24351/2271	\$157,907	\$0	\$157,907
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$240,607	\$0	\$240,607
RECEIPTS		\$240,607	\$0	\$240,607
NET APPROPRIATION		\$16,025	\$0	\$16,025

Position Counts

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Position Counts

REQUIREMENTS

531211	SPA-REG SALARIES-APPRO	0.250	0.000	0.250
531212	SPA-REG SALARIES-RECPT	0.750	0.000	0.750
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

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14350-Wildlife Resources Commission - General Fund

1161-Engineering Water Access

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$866,057	\$0	\$866,057
531212	SPA-REG SALARIES-RECPT	\$1,640,521	\$0	\$1,640,521
531412	OT PAY - RECEIPTS	\$325	\$0	\$325
531461	EPA&SPA-LONGVTY PAY-APPRO	\$14,670	\$0	\$14,670
531462	EPA&SPA-LONGVTY PAY-REC	\$14,810	\$0	\$14,810
531511	SOCIAL SEC CONTRIB-APPRO	\$65,797	\$0	\$65,797
531512	SOCIAL SEC CONTRIB-RECPTS	\$120,321	\$0	\$120,321
531521	REG RETIRE CONTRIB-APPRO	\$139,767	\$0	\$139,767
531522	REG RETIRE CONTRIB-RECPTS	\$423,954	\$0	\$423,954
531561	MED INS CONTRIB-APPRO	\$109,030	\$0	\$109,030
531562	MED INS CONTRIB-RECPTS	\$328,248	\$0	\$328,248
531631	WRKER COMP-MED PAYMENTS	\$6,670	\$0	\$6,670
TOTAL PERSONAL SERVICES		\$3,730,170	\$0	\$3,730,170
532132	OTHER PROVIDED MED SER	\$5,500	\$0	\$5,500
532133	EMPLYEE/EMPLYMENT PHYSICA	\$663	\$0	\$663
532141	WAN SUPPORT SERVICES	\$12,302	\$0	\$12,302
532160	ENGINEERING SERVICES	\$45,866	\$0	\$45,866
532170	ADMIN SERVICES	\$17,000	\$0	\$17,000
532182	LAUNDRY SER AGREEMENT	\$135	\$0	\$135
532185	WASTE REM/RECY SER AGREEM	\$32,724	\$0	\$32,724
532187	PEST CONTROL AGREEMENT	\$225	\$0	\$225
532188	LAWNS & GROUNDS SER AGREE	\$346	\$0	\$346
532199	MISC CONTRACTUAL SERVICES	\$113,594	\$0	\$113,594
532210	ENRG SER -ELECTRICAL	\$140,578	\$0	\$140,578
532220	ENRG SER -NAT.GAS/PROPANE	\$27,521	\$0	\$27,521
532230	ENRG SER -WATER & SEWER	\$5,027	\$0	\$5,027
532241	ENRG SER -FUEL OIL	\$1,593	\$0	\$1,593
532310	REPAIRS-BUILDINGS	\$83,828	\$0	\$83,828
532320	REPAIRS-OTHER STRUCTURES	\$137,655	\$0	\$137,655
532331	REPAIRS-MOTOR VEHICLES	\$92,240	\$0	\$92,240
532332	REPAIRS-OTH COMPUTER EQP	\$76,938	\$0	\$76,938
532333	REPAIRS-OTHER EQUIPMENT	\$83,478	\$0	\$83,478

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1161-Engineering Water Access

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532390	REPAIRS-OTHER	\$29,637	\$0	\$29,637
532410	MAINT AGREEMNT-BUILDINGS	\$504	\$0	\$504
532430	MAINT AGREEMENT-EQUIP	\$4,314	\$0	\$4,314
532448	MAINT AGREE-PC SOFTWARE	\$3,762	\$0	\$3,762
532490	MAINT AGREEMENT-OTHER	\$2,430	\$0	\$2,430
532512	RENT/LEASE-BLDINGS/OFFICE	\$9,600	\$0	\$9,600
532513	RENT/LEASE-OTH FACILITIES	\$2,000	\$0	\$2,000
532521	RENT/LEASE-MOTOR VEHICLES	\$28,486	\$0	\$28,486
532590	RENT/LEASE OTHER PROPERTY	\$41,551	\$0	\$41,551
532714	TRANSP-GRND - IN STATE	\$2,427	\$0	\$2,427
532715	TRANS GRND-OUT STA,IN US	\$2,608	\$0	\$2,608
532721	LODGING - IN STATE	\$71,895	\$0	\$71,895
532722	LODGING-OUT STATE, IN US	\$7,777	\$0	\$7,777
532724	MEALS - IN STATE	\$42,844	\$0	\$42,844
532725	MEALS-OUT OF STATE,IN US	\$5,179	\$0	\$5,179
532727	MISC - IN STATE	\$200	\$0	\$200
532811	TELEPHONE SERVICE	\$30,249	\$0	\$30,249
532812	TELECOMMUN DATA CHRG	\$2,359	\$0	\$2,359
532814	CELLULAR PHONE SERVICES	\$12,004	\$0	\$12,004
532815	EMAIL AND CALENDARING	\$309	\$0	\$309
532817	INTERNET SERV PROV CHARGE	\$17,338	\$0	\$17,338
532840	POSTAGE, FREIGHT & DELIV	\$13,821	\$0	\$13,821
532850	PRINT,BIND,DUPLICATE	\$39,526	\$0	\$39,526
532860	ADVERTISING	\$1,792	\$0	\$1,792
532911	PROPERTY-INSURANCE	\$400	\$0	\$400
532912	MOTOR VEHICLE INSURANCE	\$14,856	\$0	\$14,856
532913	LIABILITY INSURANCE	\$200	\$0	\$200
532930	REGISTRATION FEES	\$2,088	\$0	\$2,088
532941	EMP EDUCATION ASSIST PROG	\$6,879	\$0	\$6,879
532942	OTHER EMP EDUCATIONAL EXP	\$4,645	\$0	\$4,645
TOTAL PURCHASED SERVICES		\$1,278,893	\$0	\$1,278,893
533110	GENERAL OFFICE SUPPLIES	\$12,767	\$0	\$12,767
533120	DATA PROCESSING SUPPLIES	\$3,281	\$0	\$3,281

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1161-Engineering Water Access

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533130	PHOTOGRAPHIC SUPPLIES	\$65	\$0	\$65
533150	SECURITY & SAFETY SUPP	\$12,093	\$0	\$12,093
533210	JANITORIAL SUPPLIES	\$10,491	\$0	\$10,491
533240	CARPENTRY & HARDWARE SUPP	\$349,164	\$0	\$349,164
533250	AGRICULTURL/ANIMAL SUPPLY	\$29,672	\$0	\$29,672
533260	SAND, GRAVEL, CONCRETE SUPP	\$282,521	\$0	\$282,521
533270	STRUCTURAL STEEL SUPPLIES	\$10,403	\$0	\$10,403
533280	ROAD SIGNS & SIGNALS	\$4,410	\$0	\$4,410
533290	OTHER FACILITY & HARDWARE	\$50,350	\$0	\$50,350
533310	GASOLINE	\$142,049	\$0	\$142,049
533320	DIESEL FUEL	\$36,130	\$0	\$36,130
533330	OIL, LUBRICANTS, FLUIDS	\$23,076	\$0	\$23,076
533340	TIRES & TUBES	\$52,385	\$0	\$52,385
533350	MOTOR VEH REPLCEMNT PARTS	\$52,122	\$0	\$52,122
533360	OTHER FUELS	\$100	\$0	\$100
533410	FOOD SUPPLIES	\$2,456	\$0	\$2,456
533510	CLOTHING & UNIFORMS	\$35,768	\$0	\$35,768
533640	OPTICAL SUPPLIES	\$700	\$0	\$700
533710	SCIENTIFIC SUPPLIES	\$715	\$0	\$715
533720	EDUCATIONAL SUPPLIES	\$1,000	\$0	\$1,000
533900	OTHER MATERIALS & SUPP	\$43,277	\$0	\$43,277
TOTAL SUPPLIES		\$1,154,995	\$0	\$1,154,995
534431	OTH STR-GENERAL CONTRACTS	\$154,981	\$0	\$154,981
534442	OTH STR-DEMOLITION CONTR	\$4,978	\$0	\$4,978
534541	AUTOS, TRUCKS, & BUSES	\$260,000	\$0	\$260,000
534544	TRAILERS	\$15,000	\$0	\$15,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$434,959	\$0	\$434,959
535112	TORT CLAIMS	\$1,588	\$0	\$1,588
535120	LICENSES & PERMIT COSTS	\$26,627	\$0	\$26,627
535830	MEMBERSHIP DUES&SUBSCRIPT	\$760	\$0	\$760
535890	OTHER ADMIN EXPENSE	\$675	\$0	\$675
535900	OTHER EXPENSES	\$15,785	\$0	\$15,785
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$45,435	\$0	\$45,435

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Biennium 2017-19

1161-Engineering Water Access

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
536E01	DISCRET GRNT CVA GRANT	\$30,000	\$0	\$30,000
TOTAL AID & PUBLIC ASSISTANCE		\$30,000	\$0	\$30,000
538186	TRANS TO CI 40609	\$400,000	\$0	\$400,000
538187	TRANS TO CI 40709	\$86,000	\$0	\$86,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$486,000	\$0	\$486,000
REQUIREMENTS		\$7,160,452	\$0	\$7,160,452
RECEIPTS				
438138	TRANS FRM WRC-24350	\$402,602	\$0	\$402,602
438140	TRANS FRM 24351/2271	\$1,247,374	\$0	\$1,247,374
438150	TRANS FRM 24352	\$2,907,914	\$0	\$2,907,914
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,557,890	\$0	\$4,557,890
538808	F26-BOATING ACCESS MAINT	\$1,578,366	\$0	\$1,578,366
53882Y	F108 FISHERIES INVESTIGTN	\$470,000	\$0	\$470,000
538848	F76-PUBLIC FISHING AREA M	\$111,250	\$0	\$111,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,159,616	\$0	\$2,159,616
RECEIPTS		\$6,717,506	\$0	\$6,717,506
NET APPROPRIATION		\$442,946	\$0	\$442,946

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	19.400	0.000	19.400
531212	SPA-REG SALARIES-RECPT	40.150	0.000	40.150
TOTAL PERSONAL SERVICES		59.550	0.000	59.550
TOTAL POSITIONS		59.550	0.000	59.550

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1162-Engineering and Facilities Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$38,757	\$0	\$38,757
531212	SPA-REG SALARIES-RECPT	\$116,982	\$0	\$116,982
531312	REG(N S) TEMP WAGES-RECPT	\$1,659	\$0	\$1,659
531412	OT PAY - RECEIPTS	\$745	\$0	\$745
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,465	\$0	\$1,465
531462	EPA&SPA-LONGVTY PAY-REC	\$3,225	\$0	\$3,225
531511	SOCIAL SEC CONTRIB-APPRO	\$2,699	\$0	\$2,699
531512	SOCIAL SEC CONTRIB-RECPTS	\$8,097	\$0	\$8,097
531521	REG RETIRE CONTRIB-APPRO	\$5,818	\$0	\$5,818
531522	REG RETIRE CONTRIB-RECPTS	\$16,940	\$0	\$16,940
531561	MED INS CONTRIB-APPRO	\$4,034	\$0	\$4,034
531562	MED INS CONTRIB-RECPTS	\$16,509	\$0	\$16,509
531631	WRKER COMP-MED PAYMENTS	\$260	\$0	\$260
TOTAL PERSONAL SERVICES		\$217,190	\$0	\$217,190
532140	OTH INFORMATION TECH SVCS	\$500	\$0	\$500
532141	WAN SUPPORT SERVICES	\$276	\$0	\$276
532182	LAUNDRY SER AGREEMENT	\$27	\$0	\$27
532184	JANITORIAL SER AGREEMENT	\$26,000	\$0	\$26,000
532185	WASTE REM/RECY SER AGREEM	\$2,500	\$0	\$2,500
532186	SECURITY SERVICE AGREE	\$7,830	\$0	\$7,830
532187	PEST CONTROL AGREEMENT	\$250	\$0	\$250
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$0	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$11,163	\$0	\$11,163
532210	ENRG SER -ELECTRICAL	\$75,000	\$0	\$75,000
532220	ENRG SER -NAT.GAS/PROPANE	\$3,000	\$0	\$3,000
532230	ENRG SER -WATER & SEWER	\$5,000	\$0	\$5,000
532310	REPAIRS-BUILDINGS	\$20,000	\$0	\$20,000
532331	REPAIRS-MOTOR VEHICLES	\$1,000	\$0	\$1,000
532333	REPAIRS-OTHER EQUIPMENT	\$1,000	\$0	\$1,000
532410	MAINT AGREEMNT-BUILDINGS	\$15,000	\$0	\$15,000
532490	MAINT AGREEMENT-OTHER	\$2,000	\$0	\$2,000
532712	TRANS AIR-OUT STATE,IN US	\$500	\$0	\$500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1162-Engineering and Facilities Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532715	TRANS GRND-OUT STA,IN US	\$1,000	\$0	\$1,000
532721	LODGING - IN STATE	\$2,140	\$0	\$2,140
532724	MEALS - IN STATE	\$1,650	\$0	\$1,650
532811	TELEPHONE SERVICE	\$2,000	\$0	\$2,000
532814	CELLULAR PHONE SERVICES	\$169	\$0	\$169
532815	EMAIL AND CALENDARING	\$42	\$0	\$42
532840	POSTAGE, FREIGHT & DELIV	\$365	\$0	\$365
532850	PRINT,BIND,DUPLICATE	\$754	\$0	\$754
532870	CABLE TV	\$30	\$0	\$30
532911	PROPERTY-INSURANCE	\$5,091	\$0	\$5,091
TOTAL PURCHASED SERVICES		\$185,287	\$0	\$185,287
533110	GENERAL OFFICE SUPPLIES	\$910	\$0	\$910
533150	SECURITY & SAFETY SUPP	\$2,022	\$0	\$2,022
533210	JANITORIAL SUPPLIES	\$15,521	\$0	\$15,521
533240	CARPENTRY & HARDWARE SUPP	\$2,000	\$0	\$2,000
533250	AGRICULTURL/ANIMAL SUPPLY	\$5,000	\$0	\$5,000
533260	SAND,GRAVEL,CONCRETE SUPP	\$2,500	\$0	\$2,500
533280	ROAD SIGNS & SIGNALS	\$2,500	\$0	\$2,500
533290	OTHER FACILITY & HARDWARE	\$25,000	\$0	\$25,000
533310	GASOLINE	\$2,500	\$0	\$2,500
533320	DIESEL FUEL	\$186	\$0	\$186
533410	FOOD SUPPLIES	\$500	\$0	\$500
533510	CLOTHING & UNIFORMS	\$915	\$0	\$915
533900	OTHER MATERIALS & SUPP	\$5,886	\$0	\$5,886
TOTAL SUPPLIES		\$65,440	\$0	\$65,440
534534	PC/PRINTER EQUIPMENT	\$368	\$0	\$368
534539	OTHER EQUIPMENT	\$11,600	\$0	\$11,600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$11,968	\$0	\$11,968
535120	LICENSES & PERMIT COSTS	\$2,000	\$0	\$2,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,000	\$0	\$2,000
REQUIREMENTS		\$481,885	\$0	\$481,885
RECEIPTS				
438138	TRANS FRM WRC-24350	\$374,430	\$0	\$374,430

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

1162-Engineering and Facilities Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
438140	TRANS FRM 24351/2271	\$89,960	\$0	\$89,960
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$464,390	\$0	\$464,390
RECEIPTS		\$464,390	\$0	\$464,390
NET APPROPRIATION		\$17,495	\$0	\$17,495

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	0.750	0.000	0.750
531212	SPA-REG SALARIES-RECPT	2.250	0.000	2.250
TOTAL PERSONAL SERVICES		3.000	0.000	3.000
TOTAL POSITIONS		3.000	0.000	3.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$275,221	\$0	\$275,221
531212	SPA-REG SALARIES-RECPT	\$3,146,071	\$0	\$3,146,071
531511	SOCIAL SEC CONTRIB-APPRO	\$18,904	\$0	\$18,904
531512	SOCIAL SEC CONTRIB-RECPTS	\$230,101	\$0	\$230,101
531521	REG RETIRE CONTRIB-APPRO	\$48,755	\$0	\$48,755
531522	REG RETIRE CONTRIB-RECPTS	\$691,801	\$0	\$691,801
531561	MED INS CONTRIB-APPRO	\$47,538	\$0	\$47,538
531562	MED INS CONTRIB-RECPTS	\$386,906	\$0	\$386,906
531631	WRKER COMP-MED PAYMENTS	\$1,689	\$0	\$1,689
TOTAL PERSONAL SERVICES		\$4,846,986	\$0	\$4,846,986
532185	WASTE REM/RECY SER AGREEM	\$12,500	\$0	\$12,500
532188	LAWNS & GROUNDS SER AGREE	\$1,000	\$0	\$1,000
532199	MISC CONTRACTUAL SERVICES	\$2,262,276	\$0	\$2,262,276
532210	ENRG SER -ELECTRICAL	\$70,000	\$0	\$70,000
532320	REPAIRS-OTHER STRUCTURES	\$382,681	\$0	\$382,681
532331	REPAIRS-MOTOR VEHICLES	\$50,000	\$0	\$50,000
532333	REPAIRS-OTHER EQUIPMENT	\$183,344	\$0	\$183,344
532511	RENT/LEASE -LAND	\$195,000	\$0	\$195,000
532721	LODGING - IN STATE	\$8,381	\$0	\$8,381
532811	TELEPHONE SERVICE	\$36,988	\$0	\$36,988
532814	CELLULAR PHONE SERVICES	\$14,803	\$0	\$14,803
532817	INTERNET SERV PROV CHARGE	\$10,554	\$0	\$10,554
532850	PRINT,BIND,DUPLICATE	\$26,485	\$0	\$26,485
532911	PROPERTY-INSURANCE	\$14,229	\$0	\$14,229
TOTAL PURCHASED SERVICES		\$3,268,241	\$0	\$3,268,241
533110	GENERAL OFFICE SUPPLIES	\$20,000	\$0	\$20,000
533150	SECURITY & SAFETY SUPP	\$39,330	\$0	\$39,330
533240	CARPENTRY & HARDWARE SUPP	\$88,989	\$0	\$88,989
533250	AGRICULTURL/ANIMAL SUPPLY	\$270,000	\$0	\$270,000
533260	SAND,GRAVEL,CONCRETE SUPP	\$704,950	\$0	\$704,950
533280	ROAD SIGNS & SIGNALS	\$31,000	\$0	\$31,000
533310	GASOLINE	\$161,854	\$0	\$161,854

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533320	DIESEL FUEL	\$225,000	\$0	\$225,000
533340	TIRES & TUBES	\$40,000	\$0	\$40,000
533350	MOTOR VEH REPLCEMNT PARTS	\$119,178	\$0	\$119,178
533510	CLOTHING & UNIFORMS	\$46,262	\$0	\$46,262
533710	SCIENTIFIC SUPPLIES	\$180,000	\$0	\$180,000
533900	OTHER MATERIALS & SUPP	\$68,000	\$0	\$68,000
TOTAL SUPPLIES		\$1,994,563	\$0	\$1,994,563
534120	LEGAL&RECORDING FEES-LAND	\$615	\$0	\$615
534130	APPRAISALS&SURVEYS-LAND	\$4,350	\$0	\$4,350
534320	BLDG-DESIGN CONTRACTS	\$1,200	\$0	\$1,200
534331	BLDG-GENERAL CONTRACTS	\$109,992	\$0	\$109,992
534420	OTH STR-DESIGN CONTRACTS	\$53,000	\$0	\$53,000
534511	FURN-OFFICE	\$7,038	\$0	\$7,038
534521	OFFICE EQUIPMENT	\$4,293	\$0	\$4,293
534523	EQUIP-SCIENTIFIC/MEDICAL	\$50	\$0	\$50
534524	EQUIP-ENGINRING/DRFTING	\$2,500	\$0	\$2,500
534527	EQUIP-AGRICULTURAL	\$849,300	\$0	\$849,300
534528	EQUIP-VOICE COMMUNICATION	\$1,174	\$0	\$1,174
534530	OTHER DP EQUIPMENT	\$3,955	\$0	\$3,955
534534	PC/PRINTER EQUIPMENT	\$11,819	\$0	\$11,819
534539	OTHER EQUIPMENT	\$548,232	\$0	\$548,232
534541	AUTOS, TRUCKS, & BUSES	\$614,625	\$0	\$614,625
534543	BOATS	\$65,000	\$0	\$65,000
534544	TRAILERS	\$26,720	\$0	\$26,720
534549	OTHER MOTORIZED VEHICLES	\$137,500	\$0	\$137,500
534630	LBRRY&LRNING RESRCE COLL	\$700	\$0	\$700
534711	OTHER COMPUTER SOFTWARE	\$49,032	\$0	\$49,032
534713	PC SOFTWARE	\$2,000	\$0	\$2,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,493,095	\$0	\$2,493,095
REQUIREMENTS		\$12,602,885	\$0	\$12,602,885
RECEIPTS				
438140	TRANS FRM 24351/2271	\$566,299	\$0	\$566,299
438148	TRANS FR 24351/2266	\$40,098	\$0	\$40,098

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

1166-Gamelands Operations and Maintenance

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$606,397	\$0	\$606,397
538804	W57-WILDLIFE MANAGEMENT	\$1,099,000	\$0	\$1,099,000
53882K	W67-GAME LND INV & IMPROV	\$1,465,336	\$0	\$1,465,336
53883H	W68-GAME LND OPER & MAINT	\$6,475,000	\$0	\$6,475,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,039,336	\$0	\$9,039,336
RECEIPTS		\$9,645,733	\$0	\$9,645,733
NET APPROPRIATION		\$2,957,152	\$0	\$2,957,152

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	4.880	0.000	4.880
531212	SPA-REG SALARIES-RECPT	72.380	0.000	72.380
TOTAL PERSONAL SERVICES		77.260	0.000	77.260
TOTAL POSITIONS		77.260	0.000	77.260

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

14350-Wildlife Resources Commission - General Fund

1171-Wildlife Appropriations

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
537204	RES-LEGIS INCR COMPENSATN	\$159,951	\$169,164	\$329,115
537206	RES-ST RETIREMENT SYS CON	\$138,476	\$27,708	\$166,184
537208	RES-STATE HEALTH PLAN	\$59,063	\$0	\$59,063
TOTAL RESERVES		\$357,490	\$196,872	\$554,362
REQUIREMENTS		\$357,490	\$196,872	\$554,362
RECEIPTS				
438140	TRANS FRM 24351/2271	\$949,565	\$0	\$949,565
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$949,565	\$0	\$949,565
RECEIPTS		\$949,565	\$0	\$949,565
NET APPROPRIATION		(\$592,075)	\$196,872	(\$395,203)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1181-Habitat Conservation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$141,809	\$0	\$141,809
531212	SPA-REG SALARIES-RECPT	\$619,357	\$0	\$619,357
531511	SOCIAL SEC CONTRIB-APPRO	\$10,491	\$0	\$10,491
531512	SOCIAL SEC CONTRIB-RECPTS	\$41,143	\$0	\$41,143
531521	REG RETIRE CONTRIB-APPRO	\$19,364	\$0	\$19,364
531522	REG RETIRE CONTRIB-RECPTS	\$86,163	\$0	\$86,163
531561	MED INS CONTRIB-APPRO	\$12,523	\$0	\$12,523
531562	MED INS CONTRIB-RECPTS	\$73,186	\$0	\$73,186
531631	WRKER COMP-MED PAYMENTS	\$780	\$0	\$780
TOTAL PERSONAL SERVICES		\$1,004,816	\$0	\$1,004,816
532170	ADMIN SERVICES	\$6,000	\$0	\$6,000
532187	PEST CONTROL AGREEMENT	\$200	\$0	\$200
532199	MISC CONTRACTUAL SERVICES	\$54,200	\$0	\$54,200
532512	RENT/LEASE-BLDINGS/OFFICE	\$5,000	\$0	\$5,000
532521	RENT/LEASE-MOTOR VEHICLES	\$50,000	\$0	\$50,000
532714	TRANSP-GRND - IN STATE	\$3,500	\$0	\$3,500
532721	LODGING - IN STATE	\$10,000	\$0	\$10,000
532724	MEALS - IN STATE	\$2,500	\$0	\$2,500
532732	BD/NON-EMPLOYEE SUBSIS	\$1,000	\$0	\$1,000
532811	TELEPHONE SERVICE	\$3,500	\$0	\$3,500
532814	CELLULAR PHONE SERVICES	\$4,000	\$0	\$4,000
532815	EMAIL AND CALENDARING	\$2,500	\$0	\$2,500
532817	INTERNET SERV PROV CHARGE	\$500	\$0	\$500
532840	POSTAGE, FREIGHT & DELIV	\$2,800	\$0	\$2,800
532850	PRINT,BIND,DUPLICATE	\$20,000	\$0	\$20,000
532913	LIABILITY INSURANCE	\$500	\$0	\$500
532930	REGISTRATION FEES	\$3,000	\$0	\$3,000
TOTAL PURCHASED SERVICES		\$169,200	\$0	\$169,200
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$0	\$1,000
533250	AGRICULTURL/ANIMAL SUPPLY	\$100	\$0	\$100
533310	GASOLINE	\$6,595	\$0	\$6,595
533510	CLOTHING & UNIFORMS	\$2,500	\$0	\$2,500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

1181-Habitat Conservation

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533900	OTHER MATERIALS & SUPP	\$500	\$0	\$500
TOTAL SUPPLIES		\$10,695	\$0	\$10,695
534711	OTHER COMPUTER SOFTWARE	\$25,000	\$0	\$25,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$25,000	\$0	\$25,000
535840	SERVICE & OTHER AWARDS	\$200	\$0	\$200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$200	\$0	\$200
REQUIREMENTS		\$1,209,911	\$0	\$1,209,911
RECEIPTS				
438138	TRANS FRM WRC-24350	\$150,000	\$0	\$150,000
438140	TRANS FRM 24351/2271	\$301,761	\$0	\$301,761
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$451,761	\$0	\$451,761
538804	W57-WILDLIFE MANAGEMENT	\$12,255	\$0	\$12,255
538819	F63-HABITAT CONSERVATION	\$399,000	\$0	\$399,000
53882F	T15-SEG 2010 NC WAP COORD	\$43,476	\$0	\$43,476
53882X	F107-FISHNG ED & OUTREACH	\$2,788	\$0	\$2,788
53883D	T22 NC NONGAME AQUAT	\$2,124	\$0	\$2,124
53883T	U2-2 COAS & NCWAP REVISION	\$24,776	\$0	\$24,776
53884C	T27-SWG 13 CONS & WILD MG	\$80,296	\$0	\$80,296
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$564,715	\$0	\$564,715
RECEIPTS		\$1,016,476	\$0	\$1,016,476
NET APPROPRIATION		\$193,435	\$0	\$193,435

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	2.250	0.000	2.250
531212	SPA-REG SALARIES-RECPT	10.750	0.000	10.750
TOTAL PERSONAL SERVICES		13.000	0.000	13.000
TOTAL POSITIONS		13.000	0.000	13.000

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

14350-Wildlife Resources Commission - General Fund

1191-Outdoor Heritage Advisory Council

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$85,772	\$154,763	\$240,535
531511	SOCIAL SEC CONTRIB-APPRO	\$6,562	\$11,840	\$18,402
531521	REG RETIRE CONTRIB-APPRO	\$14,007	\$29,189	\$43,196
531561	MED INS CONTRIB-APPRO	\$5,659	\$12,208	\$17,867
TOTAL PERSONAL SERVICES		\$112,000	\$208,000	\$320,000
REQUIREMENTS		\$112,000	\$208,000	\$320,000
NET APPROPRIATION		\$112,000	\$208,000	\$320,000

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	1.000	2.000	3.000
TOTAL PERSONAL SERVICES		1.000	2.000	3.000
TOTAL POSITIONS		1.000	2.000	3.000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 24350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Operating - Non-Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$4,154,654
LESS ESTIMATED RECEIPTS	\$4,154,654
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2112	Customer Support	\$10,000	\$0	\$10,000
2113	Management Information Systems	\$10,000	\$0	\$10,000
2121	Enforcement Division	\$54,784	\$0	\$54,784
2131	Conservation Education	\$25,000	\$0	\$25,000
2132	Pisgah Education Center	\$65,000	\$0	\$65,000
2134	Outer Banks Education Center	\$50,000	\$0	\$50,000
2135	Magazine - Wildlife in North Carolina	\$365,432	\$0	\$365,432
2141	Inland Fisheries	\$421,998	\$0	\$421,998
2151	Wildlife Management	\$242,957	\$0	\$242,957
2161	Engineering Water Access	\$620,649	\$0	\$620,649
2163	Engineering Services - WISE	\$967,237	\$0	\$967,237
2165	Falls and Jordan Lakes	\$625,297	\$0	\$625,297
2171	Wildlife Fund - Receipts	\$696,300	\$0	\$696,300
Total REQUIREMENTS		\$4,154,654	\$0	\$4,154,654
RECEIPTS				
2112	Customer Support	\$10,000	\$0	\$10,000
2113	Management Information Systems	\$10,000	\$0	\$10,000
2121	Enforcement Division	\$54,784	\$0	\$54,784
2131	Conservation Education	\$25,000	\$0	\$25,000
2132	Pisgah Education Center	\$65,000	\$0	\$65,000
2134	Outer Banks Education Center	\$50,000	\$0	\$50,000
2135	Magazine - Wildlife in North Carolina	\$365,432	\$0	\$365,432
2141	Inland Fisheries	\$421,998	\$0	\$421,998
2151	Wildlife Management	\$242,957	\$0	\$242,957
2161	Engineering Water Access	\$620,649	\$0	\$620,649
2163	Engineering Services - WISE	\$967,237	\$0	\$967,237
2165	Falls and Jordan Lakes	\$625,297	\$0	\$625,297
2171	Wildlife Fund - Receipts	\$696,300	\$0	\$696,300
Total RECEIPTS		\$4,154,654	\$0	\$4,154,654
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
2163	Engineering Services - WISE	1.000	0.000	1.000

Office of State Budget And Management
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Position Counts

REQUIREMENTS			
TOTAL POSITIONS	1.000	0.000	1.000

**Office of State Budget And Management
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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$50,096	\$0	\$50,096
531312	REG(N S) TEMP WAGES-RECPT	\$26,749	\$0	\$26,749
531462	EPA&SPA-LONGVTY PAY-REC	\$1,426	\$0	\$1,426
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,745	\$0	\$5,745
531522	REG RETIRE CONTRIB-RECPTS	\$7,683	\$0	\$7,683
531562	MED INS CONTRIB-RECPTS	\$5,471	\$0	\$5,471
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$0	\$516
TOTAL PERSONAL SERVICES		\$97,686	\$0	\$97,686
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$0	\$767
532170	ADMIN SERVICES	\$50	\$0	\$50
532185	WASTE REM/RECY SER AGREEM	\$4,038	\$0	\$4,038
532199	MISC CONTRACTUAL SERVICES	\$467,192	\$0	\$467,192
532210	ENRG SER -ELECTRICAL	\$8,000	\$0	\$8,000
532220	ENRG SER -NAT.GAS/PROPANE	\$732	\$0	\$732
532241	ENRG SER -FUEL OIL	\$1,000	\$0	\$1,000
532310	REPAIRS-BUILDINGS	\$3,484	\$0	\$3,484
532320	REPAIRS-OTHER STRUCTURES	\$1,500	\$0	\$1,500
532331	REPAIRS-MOTOR VEHICLES	\$9,906	\$0	\$9,906
532333	REPAIRS-OTHER EQUIPMENT	\$12,378	\$0	\$12,378
532430	MAINT AGREEMENT-EQUIP	\$545	\$0	\$545
532490	MAINT AGREEMENT-OTHER	\$500	\$0	\$500
532590	RENT/LEASE OTHER PROPERTY	\$500	\$0	\$500
532721	LODGING - IN STATE	\$500	\$0	\$500
532811	TELEPHONE SERVICE	\$5,171	\$0	\$5,171
532812	TELECOMMUN DATA CHRGE	\$1,142	\$0	\$1,142
532814	CELLULAR PHONE SERVICES	\$573	\$0	\$573
532815	EMAIL AND CALENDARING	\$520	\$0	\$520
532817	INTERNET SERV PROV CHARGE	\$420	\$0	\$420
532840	POSTAGE, FREIGHT & DELIV	\$4,047	\$0	\$4,047
532850	PRINT,BIND,DUPLICATE	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES		\$524,965	\$0	\$524,965
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$0	\$2,000
533120	DATA PROCESSING SUPPLIES	\$250	\$0	\$250

**Office of State Budget And Management
Certified Budget - Revised (BD307)
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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533130	PHOTOGRAPHIC SUPPLIES	\$250	\$0	\$250
533150	SECURITY & SAFETY SUPP	\$350	\$0	\$350
533210	JANITORIAL SUPPLIES	\$250	\$0	\$250
533240	CARPENTRY & HARDWARE SUPP	\$466,500	\$0	\$466,500
533250	AGRICULTURL/ANIMAL SUPPLY	\$40,175	\$0	\$40,175
533260	SAND, GRAVEL, CONCRETE SUPP	\$10,000	\$0	\$10,000
533290	OTHER FACILITY & HARDWARE	\$128,024	\$0	\$128,024
533310	GASOLINE	\$7,000	\$0	\$7,000
533320	DIESEL FUEL	\$20,440	\$0	\$20,440
533330	OIL, LUBRICANTS, FLUIDS	\$2,800	\$0	\$2,800
533340	TIRES & TUBES	\$4,735	\$0	\$4,735
533350	MOTOR VEH REPLCEMNT PARTS	\$4,520	\$0	\$4,520
533510	CLOTHING & UNIFORMS	\$2,500	\$0	\$2,500
533900	OTHER MATERIALS & SUPP	\$29,366	\$0	\$29,366
TOTAL SUPPLIES		\$719,160	\$0	\$719,160
534521	OFFICE EQUIPMENT	\$3,500	\$0	\$3,500
534527	EQUIP-AGRICULTURAL	\$140,000	\$0	\$140,000
534539	OTHER EQUIPMENT	\$39,419	\$0	\$39,419
534541	AUTOS, TRUCKS, & BUSES	\$40,000	\$0	\$40,000
534544	TRAILERS	\$19,344	\$0	\$19,344
534549	OTHER MOTORIZED VEHICLES	\$8,500	\$0	\$8,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$250,763	\$0	\$250,763
535890	OTHER ADMIN EXPENSE	\$10	\$0	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$0	\$10
538124	TRANS TO STATE TREASURER	\$696,250	\$0	\$696,250
5381A2	TRANS TO 14350/1112	\$10,000	\$0	\$10,000
5381A3	TRANS TO 14350/1113	\$10,000	\$0	\$10,000
5381A8	TRANS TO 14350/1121	\$54,784	\$0	\$54,784
5381A9	TRANS TO 14350/1131	\$25,000	\$0	\$25,000
5381B0	TRANS TO 14350/1132	\$65,000	\$0	\$65,000
5381B2	TRANS TO 14350/1134	\$50,000	\$0	\$50,000
5381B3	TRANS TO 14350/1135	\$365,432	\$0	\$365,432
5381B4	TRANS TO 14350/1141	\$421,998	\$0	\$421,998

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B5	TRANS TO 14350/1151	\$242,957	\$0	\$242,957
5381B6	TRANS TO 14350/1161	\$620,649	\$0	\$620,649
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,562,070	\$0	\$2,562,070
TOTAL REQUIREMENTS		\$4,154,654	\$0	\$4,154,654
RECEIPTS				
432302	LOCAL FUNDS	\$90,000	\$0	\$90,000
432405	DOMINION AGREEMENT	\$200,000	\$0	\$200,000
432505	ST GRNT - STEWARDSHIP PRG	\$82,000	\$0	\$82,000
432E04	STATE GRANT - EEP	\$50,957	\$0	\$50,957
TOTAL GRANTS		\$422,957	\$0	\$422,957
434140	MAINTENANCE & REPAIR SVC	\$380,649	\$0	\$380,649
434150	FOOD & VENDING SVC	\$5,000	\$0	\$5,000
434160	PROFESSIONAL SERVICES	\$285,050	\$0	\$285,050
434180	AGRICULT & FORESTRY SVC	\$625,297	\$0	\$625,297
434190	OTHER SALES & SERVICES	\$10,000	\$0	\$10,000
434310	SALE OF PUBLICATIONS	\$315,432	\$0	\$315,432
434320	SALE OF SURPLUS PROPERTY	\$50,000	\$0	\$50,000
434390	OTH SALES OF GDS OR PUBL	\$110,000	\$0	\$110,000
434410	RENTAL OF REAL PROPERTY	\$79,784	\$0	\$79,784
TOTAL SALES, SERVICE, & RENTALS		\$1,861,212	\$0	\$1,861,212
435600	REGISTRATION FEES	\$50,000	\$0	\$50,000
TOTAL FEES, LICENSES, & FINES		\$50,000	\$0	\$50,000
436200	NONCAPITAL GIFTS	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS		\$5,000	\$0	\$5,000
437113	INSURANCE RECOVERIES	\$10,000	\$0	\$10,000
437990	OTHER MISC REV-PROGRAM	\$10,000	\$0	\$10,000
TOTAL MISCELLANEOUS		\$20,000	\$0	\$20,000
438140	TRANS FRM 24351/2271	\$696,250	\$0	\$696,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$696,250	\$0	\$696,250
538301	REIMBURSEMENT - DOT	\$131,998	\$0	\$131,998
538308	WISE INTERNAL REIMBURSMNT	\$579,529	\$0	\$579,529
538309	WISE EXTERNAL REIMBURSMNT	\$387,708	\$0	\$387,708
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,099,235	\$0	\$1,099,235

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
TOTAL RECEIPTS		\$4,154,654	\$0	\$4,154,654
CHANGE IN FUND BALANCE		\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	1	0	1
TOTAL 531XXX		1	0	1
TOTAL POSITIONS		1	0	1

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2112-Customer Support

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381A2	TRANS TO 14350/1112	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
REQUIREMENTS		\$10,000	\$0	\$10,000
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$10,000	\$0	\$10,000
TOTAL MISCELLANEOUS		\$10,000	\$0	\$10,000
RECEIPTS		\$10,000	\$0	\$10,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2113-Management Information Systems

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381A3	TRANS TO 14350/1113	\$10,000	\$0	\$10,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$10,000	\$0	\$10,000
REQUIREMENTS		\$10,000	\$0	\$10,000
RECEIPTS				
434190	OTHER SALES & SERVICES	\$10,000	\$0	\$10,000
TOTAL SALES, SERVICE, & RENTALS		\$10,000	\$0	\$10,000
RECEIPTS		\$10,000	\$0	\$10,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2121-Enforcement Division

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381A8	TRANS TO 14350/1121	\$54,784	\$0	\$54,784
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$54,784	\$0	\$54,784
REQUIREMENTS		\$54,784	\$0	\$54,784
RECEIPTS				
434320	SALE OF SURPLUS PROPERTY	\$20,000	\$0	\$20,000
434410	RENTAL OF REAL PROPERTY	\$34,784	\$0	\$34,784
TOTAL SALES, SERVICE, & RENTALS		\$54,784	\$0	\$54,784
RECEIPTS		\$54,784	\$0	\$54,784
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2131-Conservation Education

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381A9	TRANS TO 14350/1131	\$25,000	\$0	\$25,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000	\$0	\$25,000
REQUIREMENTS		\$25,000	\$0	\$25,000
RECEIPTS				
435600	REGISTRATION FEES	\$25,000	\$0	\$25,000
TOTAL FEES, LICENSES, & FINES		\$25,000	\$0	\$25,000
RECEIPTS		\$25,000	\$0	\$25,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2132-Pisgah Education Center

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B0	TRANS TO 14350/1132	\$65,000	\$0	\$65,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$65,000	\$0	\$65,000
REQUIREMENTS		\$65,000	\$0	\$65,000
RECEIPTS				
434150	FOOD & VENDING SVC	\$5,000	\$0	\$5,000
434390	OTH SALES OF GDS OR PUBL	\$60,000	\$0	\$60,000
TOTAL SALES, SERVICE, & RENTALS		\$65,000	\$0	\$65,000
RECEIPTS		\$65,000	\$0	\$65,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2134-Outer Banks Education Center

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B2	TRANS TO 14350/1134	\$50,000	\$0	\$50,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$50,000	\$0	\$50,000
REQUIREMENTS		\$50,000	\$0	\$50,000
RECEIPTS				
434390	OTH SALES OF GDS OR PUBL	\$50,000	\$0	\$50,000
TOTAL SALES, SERVICE, & RENTALS		\$50,000	\$0	\$50,000
RECEIPTS		\$50,000	\$0	\$50,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2135-Magazine - Wildlife in North Carolina

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B3	TRANS TO 14350/1135	\$365,432	\$0	\$365,432
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$365,432	\$0	\$365,432
REQUIREMENTS		\$365,432	\$0	\$365,432
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$50,000	\$0	\$50,000
434310	SALE OF PUBLICATIONS	\$315,432	\$0	\$315,432
TOTAL SALES, SERVICE, & RENTALS		\$365,432	\$0	\$365,432
RECEIPTS		\$365,432	\$0	\$365,432
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2141-Inland Fisheries

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B4	TRANS TO 14350/1141	\$421,998	\$0	\$421,998
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$421,998	\$0	\$421,998
REQUIREMENTS		\$421,998	\$0	\$421,998
RECEIPTS				
432302	LOCAL FUNDS	\$90,000	\$0	\$90,000
432405	DOMINION AGREEMENT	\$200,000	\$0	\$200,000
TOTAL GRANTS		\$290,000	\$0	\$290,000
538301	REIMBURSEMENT - DOT	\$131,998	\$0	\$131,998
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$131,998	\$0	\$131,998
RECEIPTS		\$421,998	\$0	\$421,998
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2151-Wildlife Management

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B5	TRANS TO 14350/1151	\$242,957	\$0	\$242,957
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$242,957	\$0	\$242,957
REQUIREMENTS		\$242,957	\$0	\$242,957
RECEIPTS				
432505	ST GRNT - STEWARDSHIP PRG	\$82,000	\$0	\$82,000
432E04	STATE GRANT - EEP	\$50,957	\$0	\$50,957
TOTAL GRANTS		\$132,957	\$0	\$132,957
434160	PROFESSIONAL SERVICES	\$10,000	\$0	\$10,000
434320	SALE OF SURPLUS PROPERTY	\$15,000	\$0	\$15,000
434410	RENTAL OF REAL PROPERTY	\$45,000	\$0	\$45,000
TOTAL SALES, SERVICE, & RENTALS		\$70,000	\$0	\$70,000
435600	REGISTRATION FEES	\$25,000	\$0	\$25,000
TOTAL FEES, LICENSES, & FINES		\$25,000	\$0	\$25,000
436200	NONCAPITAL GIFTS	\$5,000	\$0	\$5,000
TOTAL CONTRIBUTIONS & DONATIONS		\$5,000	\$0	\$5,000
437113	INSURANCE RECOVERIES	\$10,000	\$0	\$10,000
TOTAL MISCELLANEOUS		\$10,000	\$0	\$10,000
RECEIPTS		\$242,957	\$0	\$242,957
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2161-Engineering Water Access

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B6	TRANS TO 14350/1161	\$620,649	\$0	\$620,649
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$620,649	\$0	\$620,649
REQUIREMENTS		\$620,649	\$0	\$620,649
RECEIPTS				
434140	MAINTENANCE & REPAIR SVC	\$380,649	\$0	\$380,649
434160	PROFESSIONAL SERVICES	\$225,000	\$0	\$225,000
434320	SALE OF SURPLUS PROPERTY	\$15,000	\$0	\$15,000
TOTAL SALES, SERVICE, & RENTALS		\$620,649	\$0	\$620,649
RECEIPTS		\$620,649	\$0	\$620,649
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2163-Engineering Services - WISE

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$50,096	\$0	\$50,096
531312	REG(N S) TEMP WAGES-RECPT	\$26,749	\$0	\$26,749
531462	EPA&SPA-LONGVTY PAY-REC	\$1,426	\$0	\$1,426
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,745	\$0	\$5,745
531522	REG RETIRE CONTRIB-RECPTS	\$7,683	\$0	\$7,683
531562	MED INS CONTRIB-RECPTS	\$5,471	\$0	\$5,471
531576	FLEXIBLE SPENDING SAVINGS	\$516	\$0	\$516
TOTAL PERSONAL SERVICES		\$97,686	\$0	\$97,686
532185	WASTE REM/RECY SER AGREEM	\$3,538	\$0	\$3,538
532199	MISC CONTRACTUAL SERVICES	\$232,192	\$0	\$232,192
532241	ENRG SER -FUEL OIL	\$1,000	\$0	\$1,000
532331	REPAIRS-MOTOR VEHICLES	\$4,906	\$0	\$4,906
532333	REPAIRS-OTHER EQUIPMENT	\$2,378	\$0	\$2,378
532721	LODGING - IN STATE	\$500	\$0	\$500
532811	TELEPHONE SERVICE	\$2,171	\$0	\$2,171
532814	CELLULAR PHONE SERVICES	\$200	\$0	\$200
532840	POSTAGE, FREIGHT & DELIV	\$3,547	\$0	\$3,547
532850	PRINT,BIND,DUPLICATE	\$2,000	\$0	\$2,000
TOTAL PURCHASED SERVICES		\$252,432	\$0	\$252,432
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$0	\$1,000
533150	SECURITY & SAFETY SUPP	\$100	\$0	\$100
533240	CARPENTRY & HARDWARE SUPP	\$450,500	\$0	\$450,500
533250	AGRICULTURL/ANIMAL SUPPLY	\$15,175	\$0	\$15,175
533260	SAND,GRAVEL,CONCRETE SUPP	\$5,000	\$0	\$5,000
533290	OTHER FACILITY & HARDWARE	\$128,000	\$0	\$128,000
533310	GASOLINE	\$2,000	\$0	\$2,000
533320	DIESEL FUEL	\$440	\$0	\$440
533330	OIL, LUBRICANTS, FLUIDS	\$300	\$0	\$300
533340	TIRES & TUBES	\$2,156	\$0	\$2,156
533350	MOTOR VEH REPLCEMNT PARTS	\$1,020	\$0	\$1,020
533900	OTHER MATERIALS & SUPP	\$11,428	\$0	\$11,428
TOTAL SUPPLIES		\$617,119	\$0	\$617,119

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2163-Engineering Services - WISE

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
REQUIREMENTS		\$967,237	\$0	\$967,237
RECEIPTS				
538308	WISE INTERNAL REIMBURSMNT	\$579,529	\$0	\$579,529
538309	WISE EXTERNAL REIMBURSMNT	\$387,708	\$0	\$387,708
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$967,237	\$0	\$967,237
RECEIPTS		\$967,237	\$0	\$967,237
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

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24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2165-Falls and Jordan Lakes

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532133	EMPLYEE/EMPLYMENT PHYSICA	\$767	\$0	\$767
532185	WASTE REM/RECY SER AGREEM	\$500	\$0	\$500
532199	MISC CONTRACTUAL SERVICES	\$235,000	\$0	\$235,000
532210	ENRG SER -ELECTRICAL	\$8,000	\$0	\$8,000
532220	ENRG SER -NAT.GAS/PROPANE	\$732	\$0	\$732
532310	REPAIRS-BUILDINGS	\$3,484	\$0	\$3,484
532320	REPAIRS-OTHER STRUCTURES	\$1,500	\$0	\$1,500
532331	REPAIRS-MOTOR VEHICLES	\$5,000	\$0	\$5,000
532333	REPAIRS-OTHER EQUIPMENT	\$10,000	\$0	\$10,000
532430	MAINT AGREEMENT-EQUIP	\$545	\$0	\$545
532490	MAINT AGREEMENT-OTHER	\$500	\$0	\$500
532590	RENT/LEASE OTHER PROPERTY	\$500	\$0	\$500
532811	TELEPHONE SERVICE	\$3,000	\$0	\$3,000
532812	TELECOMMUN DATA CHRG	\$1,142	\$0	\$1,142
532814	CELLULAR PHONE SERVICES	\$373	\$0	\$373
532815	EMAIL AND CALENDARING	\$520	\$0	\$520
532817	INTERNET SERV PROV CHARGE	\$420	\$0	\$420
532840	POSTAGE, FREIGHT & DELIV	\$500	\$0	\$500
TOTAL PURCHASED SERVICES		\$272,483	\$0	\$272,483
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$0	\$1,000
533120	DATA PROCESSING SUPPLIES	\$250	\$0	\$250
533130	PHOTOGRAPHIC SUPPLIES	\$250	\$0	\$250
533150	SECURITY & SAFETY SUPP	\$250	\$0	\$250
533210	JANITORIAL SUPPLIES	\$250	\$0	\$250
533240	CARPENTRY & HARDWARE SUPP	\$16,000	\$0	\$16,000
533250	AGRICULTURL/ANIMAL SUPPLY	\$25,000	\$0	\$25,000
533260	SAND,GRAVEL,CONCRETE SUPP	\$5,000	\$0	\$5,000
533290	OTHER FACILITY & HARDWARE	\$24	\$0	\$24
533310	GASOLINE	\$5,000	\$0	\$5,000
533320	DIESEL FUEL	\$20,000	\$0	\$20,000
533330	OIL, LUBRICANTS, FLUIDS	\$2,500	\$0	\$2,500
533340	TIRES & TUBES	\$2,579	\$0	\$2,579

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19

2165-Falls and Jordan Lakes

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
533350	MOTOR VEH REPLCEMNT PARTS	\$3,500	\$0	\$3,500
533510	CLOTHING & UNIFORMS	\$2,500	\$0	\$2,500
533900	OTHER MATERIALS & SUPP	\$17,938	\$0	\$17,938
TOTAL SUPPLIES		\$102,041	\$0	\$102,041
534521	OFFICE EQUIPMENT	\$3,500	\$0	\$3,500
534527	EQUIP-AGRICULTURAL	\$140,000	\$0	\$140,000
534539	OTHER EQUIPMENT	\$39,419	\$0	\$39,419
534541	AUTOS, TRUCKS, & BUSES	\$40,000	\$0	\$40,000
534544	TRAILERS	\$19,344	\$0	\$19,344
534549	OTHER MOTORIZED VEHICLES	\$8,500	\$0	\$8,500
TOTAL PROPERTY, PLANT & EQUIPMENT		\$250,763	\$0	\$250,763
535890	OTHER ADMIN EXPENSE	\$10	\$0	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$0	\$10
REQUIREMENTS		\$625,297	\$0	\$625,297
RECEIPTS				
434180	AGRICULT & FORESTRY SVC	\$625,297	\$0	\$625,297
TOTAL SALES, SERVICE, & RENTALS		\$625,297	\$0	\$625,297
RECEIPTS		\$625,297	\$0	\$625,297
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

24350-Wildlife Resources Commission - Operating - Non-Interest Bearing

2171-Wildlife Fund - Receipts

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$50	\$0	\$50
TOTAL PURCHASED SERVICES		\$50	\$0	\$50
538124	TRANS TO STATE TREASURER	\$696,250	\$0	\$696,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$696,250	\$0	\$696,250
REQUIREMENTS		\$696,300	\$0	\$696,300
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$50	\$0	\$50
TOTAL SALES, SERVICE, & RENTALS		\$50	\$0	\$50
438140	TRANS FRM 24351/2271	\$696,250	\$0	\$696,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$696,250	\$0	\$696,250
RECEIPTS		\$696,300	\$0	\$696,300
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 24351

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Special Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$22,396,990
LESS ESTIMATED RECEIPTS	\$22,389,521
CHANGE IN FUND BALANCE	(\$7,469)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2212	Customer Support	\$11,000	\$0	\$11,000
2221	Enforcement	\$84,000	\$0	\$84,000
2241	Inland Fisheries	\$25,000	\$0	\$25,000
2242	Aquatic Wildlife Diversity	\$126,000	\$0	\$126,000
2252	Wildlife Diversity Program	\$266,045	\$0	\$266,045
2254	Waterfowl Fund	\$82,700	\$0	\$82,700
2271	Wildlife Fund - Receipts	\$21,802,245	\$0	\$21,802,245
Total REQUIREMENTS		\$22,396,990	\$0	\$22,396,990
RECEIPTS				
2212	Customer Support	\$11,000	\$0	\$11,000
2221	Enforcement	\$84,000	\$0	\$84,000
2241	Inland Fisheries	\$25,000	\$0	\$25,000
2242	Aquatic Wildlife Diversity	\$126,000	\$0	\$126,000
2252	Wildlife Diversity Program	\$266,456	\$0	\$266,456
2254	Waterfowl Fund	\$82,700	\$0	\$82,700
2271	Wildlife Fund - Receipts	\$21,794,365	\$0	\$21,794,365
Total RECEIPTS		\$22,389,521	\$0	\$22,389,521
CHANGE IN FUND BALANCE		(\$7,469)	\$0	(\$7,469)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,068,306	\$0	\$2,068,306
TOTAL PURCHASED SERVICES		\$2,068,306	\$0	\$2,068,306
535900	OTHER EXPENSES	\$63,006	\$0	\$63,006
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63,006	\$0	\$63,006
538172	TRANS TO 24350/2171	\$696,250	\$0	\$696,250
5381A0	TRANS TO 14350/1101	\$1,025,122	\$0	\$1,025,122
5381A1	TRANS TO 14350/1111	\$608,887	\$0	\$608,887
5381A2	TRANS TO 14350/1112	\$1,538,833	\$0	\$1,538,833
5381A3	TRANS TO 14350/1113	\$1,049,725	\$0	\$1,049,725
5381A5	TRANS TO 14350/1115	\$380,150	\$0	\$380,150
5381A6	TRANS TO 14350/1116	\$155,332	\$0	\$155,332
5381A7	TRANS TO 14350/1117	\$355,554	\$0	\$355,554
5381A8	TRANS TO 14350/1121	\$6,736,686	\$0	\$6,736,686
5381A9	TRANS TO 14350/1131	\$423,053	\$0	\$423,053
5381B0	TRANS TO 14350/1132	\$447,457	\$0	\$447,457
5381B1	TRANS TO 14350/1133	\$350,964	\$0	\$350,964
5381B2	TRANS TO 14350/1134	\$558,276	\$0	\$558,276
5381B3	TRANS TO 14350/1135	\$648,298	\$0	\$648,298
5381B4	TRANS TO 14350/1141	\$1,828,813	\$0	\$1,828,813
5381B5	TRANS TO 14350/1151	\$1,109,340	\$0	\$1,109,340
5381B6	TRANS TO 14350/1161	\$921,712	\$0	\$921,712
5381B7	TRANS TO 14350/1162	\$178,522	\$0	\$178,522
5381B8	TRANS TO 14350/1142	\$352,724	\$0	\$352,724
5381B9	TRANS TO 14350/1152	\$454,926	\$0	\$454,926
5381C0	TRANS TO 14350/1154	\$239,180	\$0	\$239,180
5381C1	TRANS TO 14350/1166	\$205,874	\$0	\$205,874
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,265,678	\$0	\$20,265,678
TOTAL REQUIREMENTS		\$22,396,990	\$0	\$22,396,990
RECEIPTS				
432E03	STATE CAPITAL GRANT-NHTF	\$20,000	\$0	\$20,000
TOTAL GRANTS		\$20,000	\$0	\$20,000
433120	STIF INT INC-PROGRAM REV	\$102,500	\$0	\$102,500
TOTAL INVESTMENT INCOME		\$102,500	\$0	\$102,500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$3,346,982	\$0	\$3,346,982
434190	OTHER SALES & SERVICES	\$11,000	\$0	\$11,000
434310	SALE OF PUBLICATIONS	\$30,000	\$0	\$30,000
434320	SALE OF SURPLUS PROPERTY	\$10,000	\$0	\$10,000
434390	OTH SALES OF GDS OR PUBL	\$5,280	\$0	\$5,280
TOTAL SALES, SERVICE, & RENTALS		\$3,403,262	\$0	\$3,403,262
435200	NON BSNS PERMIT/LIC FEES	\$18,255,659	\$0	\$18,255,659
435300	CERTIFICATION FEES	\$1,000	\$0	\$1,000
435500	FINES,PENAL, ASSESS FEE	\$61,000	\$0	\$61,000
435600	REGISTRATION FEES	\$2,000	\$0	\$2,000
435900	OTHER LIC,FEES/PERMITS	\$150,000	\$0	\$150,000
TOTAL FEES, LICENSES, & FINES		\$18,469,659	\$0	\$18,469,659
436200	NONCAPITAL GIFTS	\$100	\$0	\$100
TOTAL CONTRIBUTIONS & DONATIONS		\$100	\$0	\$100
437127	PROCUREMENT CARD REBATES	\$20,000	\$0	\$20,000
437990	OTHER MISC REV-PROGRAM	\$13,000	\$0	\$13,000
TOTAL MISCELLANEOUS		\$33,000	\$0	\$33,000
438104	TRANS FRM REV NG CHK	\$350,000	\$0	\$350,000
438111	TRANS FRM DOT/L PLATES	\$11,000	\$0	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$361,000	\$0	\$361,000
TOTAL RECEIPTS		\$22,389,521	\$0	\$22,389,521
CHANGE IN FUND BALANCE		(\$7,469)	\$0	(\$7,469)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2212-Customer Support

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381A2	TRANS TO 14350/1112	\$11,000	\$0	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,000	\$0	\$11,000
REQUIREMENTS		\$11,000	\$0	\$11,000
RECEIPTS				
434190	OTHER SALES & SERVICES	\$11,000	\$0	\$11,000
TOTAL SALES, SERVICE, & RENTALS		\$11,000	\$0	\$11,000
RECEIPTS		\$11,000	\$0	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2221-Enforcement

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381A8	TRANS TO 14350/1121	\$84,000	\$0	\$84,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$84,000	\$0	\$84,000
REQUIREMENTS		\$84,000	\$0	\$84,000
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$9,000	\$0	\$9,000
TOTAL INVESTMENT INCOME		\$9,000	\$0	\$9,000
435500	FINES,PENAL, ASSESS FEE	\$60,000	\$0	\$60,000
435600	REGISTRATION FEES	\$2,000	\$0	\$2,000
TOTAL FEES, LICENSES, & FINES		\$62,000	\$0	\$62,000
437990	OTHER MISC REV-PROGRAM	\$13,000	\$0	\$13,000
TOTAL MISCELLANEOUS		\$13,000	\$0	\$13,000
RECEIPTS		\$84,000	\$0	\$84,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2241-Inland Fisheries

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B4	TRANS TO 14350/1141	\$25,000	\$0	\$25,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,000	\$0	\$25,000
REQUIREMENTS		\$25,000	\$0	\$25,000
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$25,000	\$0	\$25,000
TOTAL INVESTMENT INCOME		\$25,000	\$0	\$25,000
RECEIPTS		\$25,000	\$0	\$25,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2242-Aquatic Wildlife Diversity

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B8	TRANS TO 14350/1142	\$126,000	\$0	\$126,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$126,000	\$0	\$126,000
REQUIREMENTS		\$126,000	\$0	\$126,000
RECEIPTS				
432E03	STATE CAPITAL GRANT-NHTF	\$20,000	\$0	\$20,000
TOTAL GRANTS		\$20,000	\$0	\$20,000
433120	STIF INT INC-PROGRAM REV	\$6,000	\$0	\$6,000
TOTAL INVESTMENT INCOME		\$6,000	\$0	\$6,000
438104	TRANS FRM REV NG CHK	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$100,000	\$0	\$100,000
RECEIPTS		\$126,000	\$0	\$126,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2252-Wildlife Diversity Program

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381B9	TRANS TO 14350/1152	\$266,045	\$0	\$266,045
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$266,045	\$0	\$266,045
REQUIREMENTS		\$266,045	\$0	\$266,045
RECEIPTS				
434390	OTH SALES OF GDS OR PUBL	\$4,180	\$0	\$4,180
TOTAL SALES, SERVICE, & RENTALS		\$4,180	\$0	\$4,180
435200	NON BSNS PERMIT/LIC FEES	\$1,276	\$0	\$1,276
TOTAL FEES, LICENSES, & FINES		\$1,276	\$0	\$1,276
438104	TRANS FRM REV NG CHK	\$250,000	\$0	\$250,000
438111	TRANS FRM DOT/L PLATES	\$11,000	\$0	\$11,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$261,000	\$0	\$261,000
RECEIPTS		\$266,456	\$0	\$266,456
CHANGE IN FUND BALANCE		\$411	\$0	\$411

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2254-Waterfowl Fund

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381C0	TRANS TO 14350/1154	\$82,700	\$0	\$82,700
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$82,700	\$0	\$82,700
REQUIREMENTS		\$82,700	\$0	\$82,700
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$2,500	\$0	\$2,500
TOTAL INVESTMENT INCOME		\$2,500	\$0	\$2,500
434310	SALE OF PUBLICATIONS	\$30,000	\$0	\$30,000
434390	OTH SALES OF GDS OR PUBL	\$100	\$0	\$100
TOTAL SALES, SERVICE, & RENTALS		\$30,100	\$0	\$30,100
435200	NON BSNS PERMIT/LIC FEES	\$50,000	\$0	\$50,000
TOTAL FEES, LICENSES, & FINES		\$50,000	\$0	\$50,000
436200	NONCAPITAL GIFTS	\$100	\$0	\$100
TOTAL CONTRIBUTIONS & DONATIONS		\$100	\$0	\$100
RECEIPTS		\$82,700	\$0	\$82,700
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

24351-Wildlife Resources Commission - Special Fund - Interest Bearing

2271-Wildlife Fund - Receipts

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,068,306	\$0	\$2,068,306
TOTAL PURCHASED SERVICES		\$2,068,306	\$0	\$2,068,306
535900	OTHER EXPENSES	\$63,006	\$0	\$63,006
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63,006	\$0	\$63,006
538172	TRANS TO 24350/2171	\$696,250	\$0	\$696,250
5381A0	TRANS TO 14350/1101	\$1,025,122	\$0	\$1,025,122
5381A1	TRANS TO 14350/1111	\$608,887	\$0	\$608,887
5381A2	TRANS TO 14350/1112	\$1,527,833	\$0	\$1,527,833
5381A3	TRANS TO 14350/1113	\$1,049,725	\$0	\$1,049,725
5381A5	TRANS TO 14350/1115	\$380,150	\$0	\$380,150
5381A6	TRANS TO 14350/1116	\$155,332	\$0	\$155,332
5381A7	TRANS TO 14350/1117	\$355,554	\$0	\$355,554
5381A8	TRANS TO 14350/1121	\$6,652,686	\$0	\$6,652,686
5381A9	TRANS TO 14350/1131	\$423,053	\$0	\$423,053
5381B0	TRANS TO 14350/1132	\$447,457	\$0	\$447,457
5381B1	TRANS TO 14350/1133	\$350,964	\$0	\$350,964
5381B2	TRANS TO 14350/1134	\$558,276	\$0	\$558,276
5381B3	TRANS TO 14350/1135	\$648,298	\$0	\$648,298
5381B4	TRANS TO 14350/1141	\$1,803,813	\$0	\$1,803,813
5381B5	TRANS TO 14350/1151	\$1,109,340	\$0	\$1,109,340
5381B6	TRANS TO 14350/1161	\$921,712	\$0	\$921,712
5381B7	TRANS TO 14350/1162	\$178,522	\$0	\$178,522
5381B8	TRANS TO 14350/1142	\$226,724	\$0	\$226,724
5381B9	TRANS TO 14350/1152	\$188,881	\$0	\$188,881
5381C0	TRANS TO 14350/1154	\$156,480	\$0	\$156,480
5381C1	TRANS TO 14350/1166	\$205,874	\$0	\$205,874
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$19,670,933	\$0	\$19,670,933
REQUIREMENTS		\$21,802,245	\$0	\$21,802,245
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$60,000	\$0	\$60,000
TOTAL INVESTMENT INCOME		\$60,000	\$0	\$60,000
434160	PROFESSIONAL SERVICES	\$3,346,982	\$0	\$3,346,982

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

2271-Wildlife Fund - Receipts

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
434320	SALE OF SURPLUS PROPERTY	\$10,000	\$0	\$10,000
434390	OTH SALES OF GDS OR PUBL	\$1,000	\$0	\$1,000
TOTAL SALES, SERVICE, & RENTALS		\$3,357,982	\$0	\$3,357,982
435200	NON BSNS PERMIT/LIC FEES	\$18,204,383	\$0	\$18,204,383
435300	CERTIFICATION FEES	\$1,000	\$0	\$1,000
435500	FINES,PENAL, ASSESS FEE	\$1,000	\$0	\$1,000
435900	OTHER LIC,FEES/PERMITS	\$150,000	\$0	\$150,000
TOTAL FEES, LICENSES, & FINES		\$18,356,383	\$0	\$18,356,383
437127	PROCUREMENT CARD REBATES	\$20,000	\$0	\$20,000
TOTAL MISCELLANEOUS		\$20,000	\$0	\$20,000
RECEIPTS		\$21,794,365	\$0	\$21,794,365
CHANGE IN FUND BALANCE		(\$7,880)	\$0	(\$7,880)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 24352

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Motor Boat - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$16,923,627
LESS ESTIMATED RECEIPTS	\$16,923,627
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
2314	Watercraft Regsitation and Titling-Receipts	\$12,365,255	\$0	\$12,365,255
2321	Boating Safety	\$2,473,305	\$0	\$2,473,305
2371	Gas Tax	\$2,085,067	\$0	\$2,085,067
Total REQUIREMENTS		\$16,923,627	\$0	\$16,923,627
RECEIPTS				
2314	Watercraft Regsitation and Titling-Receipts	\$12,365,255	\$0	\$12,365,255
2321	Boating Safety	\$2,473,305	\$0	\$2,473,305
2371	Gas Tax	\$2,085,067	\$0	\$2,085,067
Total RECEIPTS		\$16,923,627	\$0	\$16,923,627
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$495,716	\$0	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$0	\$495,716
538102	TRANS TO CI	\$750,000	\$0	\$750,000
538123	TRANS TO DENR	\$4,951,032	\$0	\$4,951,032
5381A3	TRANS TO 14350/1113	\$350,000	\$0	\$350,000
5381A4	TRANS TO 14350/1114	\$836,217	\$0	\$836,217
5381A8	TRANS TO 14350/1121	\$6,758,241	\$0	\$6,758,241
5381B6	TRANS TO 14350/1161	\$2,782,421	\$0	\$2,782,421
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,427,911	\$0	\$16,427,911
TOTAL REQUIREMENTS		\$16,923,627	\$0	\$16,923,627
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$10,000	\$0	\$10,000
TOTAL INVESTMENT INCOME		\$10,000	\$0	\$10,000
434160	PROFESSIONAL SERVICES	\$807,744	\$0	\$807,744
TOTAL SALES, SERVICE, & RENTALS		\$807,744	\$0	\$807,744
435200	NON BSNS PERMIT/LIC FEES	\$9,888,706	\$0	\$9,888,706
435260	TITLE FEES	\$1,092,800	\$0	\$1,092,800
435261	TITLE-TRANS/DUPLICATE FEE	\$569,005	\$0	\$569,005
435500	FINES,PENAL, ASSESS FEE	\$2,000	\$0	\$2,000
TOTAL FEES, LICENSES, & FINES		\$11,552,511	\$0	\$11,552,511
438102	TRANS FRM REV-GAS TAX	\$2,085,067	\$0	\$2,085,067
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,085,067	\$0	\$2,085,067
538840	BOATING SAFETY	\$2,468,305	\$0	\$2,468,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,468,305	\$0	\$2,468,305
TOTAL RECEIPTS		\$16,923,627	\$0	\$16,923,627
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2017-19**

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2314-Watercraft Registration and Titling-Receipts

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$495,716	\$0	\$495,716
TOTAL PURCHASED SERVICES		\$495,716	\$0	\$495,716
538102	TRANS TO CI	\$750,000	\$0	\$750,000
538123	TRANS TO DENR	\$4,951,032	\$0	\$4,951,032
5381A3	TRANS TO 14350/1113	\$350,000	\$0	\$350,000
5381A4	TRANS TO 14350/1114	\$179,329	\$0	\$179,329
5381A8	TRANS TO 14350/1121	\$3,644,829	\$0	\$3,644,829
5381B6	TRANS TO 14350/1161	\$1,994,349	\$0	\$1,994,349
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,869,539	\$0	\$11,869,539
REQUIREMENTS		\$12,365,255	\$0	\$12,365,255
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$0	\$5,000
434160	PROFESSIONAL SERVICES	\$807,744	\$0	\$807,744
TOTAL SALES, SERVICE, & RENTALS		\$807,744	\$0	\$807,744
435200	NON BSNS PERMIT/LIC FEES	\$9,888,706	\$0	\$9,888,706
435260	TITLE FEES	\$1,092,800	\$0	\$1,092,800
435261	TITLE-TRANS/DUPLICATE FEE	\$569,005	\$0	\$569,005
435500	FINES,PENAL, ASSESS FEE	\$2,000	\$0	\$2,000
TOTAL FEES, LICENSES, & FINES		\$11,552,511	\$0	\$11,552,511
RECEIPTS		\$12,365,255	\$0	\$12,365,255
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2321-Boating Safety

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381A4	TRANS TO 14350/1114	\$323,277	\$0	\$323,277
5381A8	TRANS TO 14350/1121	\$2,050,028	\$0	\$2,050,028
5381B6	TRANS TO 14350/1161	\$100,000	\$0	\$100,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,473,305	\$0	\$2,473,305
REQUIREMENTS		\$2,473,305	\$0	\$2,473,305
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$5,000	\$0	\$5,000
TOTAL INVESTMENT INCOME		\$5,000	\$0	\$5,000
538840	BOATING SAFETY	\$2,468,305	\$0	\$2,468,305
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,468,305	\$0	\$2,468,305
RECEIPTS		\$2,473,305	\$0	\$2,473,305
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

24352-Wildlife Resources Commission - Motor Boat - Interest Bearing

2371-Gas Tax

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
5381A4	TRANS TO 14350/1114	\$333,611	\$0	\$333,611
5381A8	TRANS TO 14350/1121	\$1,063,384	\$0	\$1,063,384
5381B6	TRANS TO 14350/1161	\$688,072	\$0	\$688,072
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,085,067	\$0	\$2,085,067
REQUIREMENTS		\$2,085,067	\$0	\$2,085,067
RECEIPTS				
438102	TRANS FRM REV-GAS TAX	\$2,085,067	\$0	\$2,085,067
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,085,067	\$0	\$2,085,067
RECEIPTS		\$2,085,067	\$0	\$2,085,067
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2018 appropriated for Current Operations under S.L. 2017-57 as adjusted by S.L. 2018-5, S.L. 2018-97, S.L. 2018-76, S.L. 2018-121, and S.L. 2018-14 for the fiscal year of 2018-19, July 1, 2018 to June 30, 2019 for the use of

Code: 64350

CAMPUS/AGENCY NAME: Wildlife Resources Commission - Endowment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2018-19 Revised
TOTAL REQUIREMENTS	\$2,935,239
LESS ESTIMATED RECEIPTS	\$7,448,896
CHANGE IN FUND BALANCE	\$4,513,657

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
6011	Lifetime Sportsman - Adult	\$33,026	\$0	\$33,026
6014	Lifetime Comprehensive Hunting	\$2,130	\$0	\$2,130
6015	Lifetime Comprehensive Fishing	\$4,785	\$0	\$4,785
6019	Lifetime Sportsman - 65	\$24,183	\$0	\$24,183
6020	Lifetime Magazine Subscription	\$300,357	\$0	\$300,357
6090	Lifetime Sportsman - Non-Resident	\$1,380	\$0	\$1,380
6114	Lifetime Sportsman - Infant 2014	\$1,787,838	\$0	\$1,787,838
6211	Lifetime Sportsman - Youth 2011	\$367,897	\$0	\$367,897
6214	Lifetime Sportsman - Youth 2014	\$407,878	\$0	\$407,878
6215	Lifetime Sportsman - Youth 2015	\$609	\$0	\$609
6216	Lifetime Sportsman - Youth 2016	\$588	\$0	\$588
6217	Lifetime Sportsman - Youth 2017	\$294	\$0	\$294
6218	Lifetime Sportsman - Youth 2018	\$315	\$0	\$315
6219	Lifetime Sportsman - Youth 2019	\$357	\$0	\$357
6220	Lifetime Sportsman - Youth 2020	\$441	\$0	\$441
6221	Lifetime Sportsman - Youth 2021	\$552	\$0	\$552
6222	Lifetime Sportsman - Youth 2022	\$525	\$0	\$525
6223	Lifetime Sportsman - Youth 2023	\$1,084	\$0	\$1,084
6224	Lifetime Sportsman - Youth 2024	\$1,000	\$0	\$1,000
Total REQUIREMENTS		\$2,935,239	\$0	\$2,935,239
RECEIPTS				
6011	Lifetime Sportsman - Adult	\$4,426,950	\$0	\$4,426,950
6012	Lifetime Hunting License	\$10,591	\$0	\$10,591
6013	Lifetime Fishing License	\$158,481	\$0	\$158,481
6014	Lifetime Comprehensive Hunting	\$220,731	\$0	\$220,731
6015	Lifetime Comprehensive Fishing	\$446,843	\$0	\$446,843
6016	Lifetime Sportsman - Age 70	\$51,151	\$0	\$51,151
6017	Disabled Resident Sportsman	\$142,792	\$0	\$142,792
6018	Combo Hunting and Fishing for Disabled	\$28,910	\$0	\$28,910
6019	Lifetime Sportsman - 65	\$458,945	\$0	\$458,945
6020	Lifetime Magazine Subscription	\$300,357	\$0	\$300,357
6090	Lifetime Sportsman - Non-Resident	\$357,163	\$0	\$357,163
6114	Lifetime Sportsman - Infant 2014	\$70,411	\$0	\$70,411

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

Fund Code	Fund Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
6115	Lifetime Sportsman - Infant 2015	\$67,138	\$0	\$67,138
6116	Lifetime Sportsman - Infant 2016	\$66,931	\$0	\$66,931
6117	Lifetime Sportsman - Infant 2017	\$63,357	\$0	\$63,357
6118	Lifetime Sportsman - Infant 2018	\$59,163	\$0	\$59,163
6119	Lifetime Sportsman - Infant 2019	\$58,579	\$0	\$58,579
6120	Lifetime Sportsman - Infant 2020	\$57,511	\$0	\$57,511
6121	Lifetime Sportsman - Infant 2021	\$57,717	\$0	\$57,717
6122	Lifetime Sportsman - Infant 2022	\$51,467	\$0	\$51,467
6123	Lifetime Sportsman - Infant 2023	\$12,873	\$0	\$12,873
6124	Lifetime Sportsman - Infant 2024	\$12,000	\$0	\$12,000
6213	Lifetime Sportsman - Youth 2013	\$20,720	\$0	\$20,720
6214	Lifetime Sportsman - Youth 2014	\$6,932	\$0	\$6,932
6215	Lifetime Sportsman - Youth 2015	\$24,464	\$0	\$24,464
6216	Lifetime Sportsman - Youth 2016	\$22,007	\$0	\$22,007
6217	Lifetime Sportsman - Youth 2017	\$12,161	\$0	\$12,161
6218	Lifetime Sportsman - Youth 2018	\$14,431	\$0	\$14,431
6219	Lifetime Sportsman - Youth 2019	\$13,623	\$0	\$13,623
6220	Lifetime Sportsman - Youth 2020	\$13,979	\$0	\$13,979
6221	Lifetime Sportsman - Youth 2021	\$11,542	\$0	\$11,542
6222	Lifetime Sportsman - Youth 2022	\$14,560	\$0	\$14,560
6223	Lifetime Sportsman - Youth 2023	\$15,421	\$0	\$15,421
6224	Lifetime Sportsman - Youth 2024	\$14,000	\$0	\$14,000
6300	Contributions - Wildlife Endowment	\$84,995	\$0	\$84,995
Total RECEIPTS		\$7,448,896	\$0	\$7,448,896
CHANGE IN FUND BALANCE		\$4,513,657	\$0	\$4,513,657

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2017-19**

64350-Wildlife Resources Commission - Endowment

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$72,235	\$0	\$72,235
TOTAL PURCHASED SERVICES		\$72,235	\$0	\$72,235
538133	TRANS TO 64350	\$2,562,647	\$0	\$2,562,647
538163	TRANS TO 24350/2135	\$116,796	\$0	\$116,796
5381B3	TRANS TO 14350/1135	\$183,561	\$0	\$183,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,863,004	\$0	\$2,863,004
TOTAL REQUIREMENTS		\$2,935,239	\$0	\$2,935,239
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$8,844	\$0	\$8,844
433130	LTIF INT INC-PROGRAM REV	\$3,465,516	\$0	\$3,465,516
TOTAL INVESTMENT INCOME		\$3,474,360	\$0	\$3,474,360
435200	NON BSNS PERMIT/LIC FEES	\$1,772,995	\$0	\$1,772,995
TOTAL FEES, LICENSES, & FINES		\$1,772,995	\$0	\$1,772,995
436200	NONCAPITAL GIFTS	\$6,791	\$0	\$6,791
TOTAL CONTRIBUTIONS & DONATIONS		\$6,791	\$0	\$6,791
438133	TRANS FRM CLOSE ENDOW CTR	\$2,194,750	\$0	\$2,194,750
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,194,750	\$0	\$2,194,750
TOTAL RECEIPTS		\$7,448,896	\$0	\$7,448,896
CHANGE IN FUND BALANCE		\$4,513,657	\$0	\$4,513,657

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6011-Lifetime Sportsman - Adult

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$33,026	\$0	\$33,026
TOTAL PURCHASED SERVICES		\$33,026	\$0	\$33,026
REQUIREMENTS		\$33,026	\$0	\$33,026
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$2,628	\$0	\$2,628
433130	LTIF INT INC-PROGRAM REV	\$1,442,617	\$0	\$1,442,617
TOTAL INVESTMENT INCOME		\$1,445,245	\$0	\$1,445,245
435200	NON BSNS PERMIT/LIC FEES	\$786,955	\$0	\$786,955
TOTAL FEES, LICENSES, & FINES		\$786,955	\$0	\$786,955
438133	TRANS FRM CLOSE ENDOW CTR	\$2,194,750	\$0	\$2,194,750
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,194,750	\$0	\$2,194,750
RECEIPTS		\$4,426,950	\$0	\$4,426,950
CHANGE IN FUND BALANCE		\$4,393,924	\$0	\$4,393,924

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6012-Lifetime Hunting License

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$10,591	\$0	\$10,591
TOTAL INVESTMENT INCOME		\$10,591	\$0	\$10,591
RECEIPTS		\$10,591	\$0	\$10,591
CHANGE IN FUND BALANCE		\$10,591	\$0	\$10,591

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6013-Lifetime Fishing License

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$158,481	\$0	\$158,481
TOTAL INVESTMENT INCOME		\$158,481	\$0	\$158,481
RECEIPTS		\$158,481	\$0	\$158,481
CHANGE IN FUND BALANCE		\$158,481	\$0	\$158,481

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6014-Lifetime Comprehensive Hunting

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,130	\$0	\$2,130
TOTAL PURCHASED SERVICES		\$2,130	\$0	\$2,130
REQUIREMENTS		\$2,130	\$0	\$2,130
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$413	\$0	\$413
433130	LTIF INT INC-PROGRAM REV	\$154,568	\$0	\$154,568
TOTAL INVESTMENT INCOME		\$154,981	\$0	\$154,981
435200	NON BSNS PERMIT/LIC FEES	\$65,750	\$0	\$65,750
TOTAL FEES, LICENSES, & FINES		\$65,750	\$0	\$65,750
RECEIPTS		\$220,731	\$0	\$220,731
CHANGE IN FUND BALANCE		\$218,601	\$0	\$218,601

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6015-Lifetime Comprehensive Fishing

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$4,785	\$0	\$4,785
TOTAL PURCHASED SERVICES		\$4,785	\$0	\$4,785
REQUIREMENTS		\$4,785	\$0	\$4,785
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$672	\$0	\$672
433130	LTIF INT INC-PROGRAM REV	\$281,921	\$0	\$281,921
TOTAL INVESTMENT INCOME		\$282,593	\$0	\$282,593
435200	NON BSNS PERMIT/LIC FEES	\$164,250	\$0	\$164,250
TOTAL FEES, LICENSES, & FINES		\$164,250	\$0	\$164,250
RECEIPTS		\$446,843	\$0	\$446,843
CHANGE IN FUND BALANCE		\$442,058	\$0	\$442,058

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6016-Lifetime Sportsman - Age 70

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$51,151	\$0	\$51,151
TOTAL INVESTMENT INCOME		\$51,151	\$0	\$51,151
RECEIPTS		\$51,151	\$0	\$51,151
CHANGE IN FUND BALANCE		\$51,151	\$0	\$51,151

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6017-Disabled Resident Sportsman

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$478	\$0	\$478
433130	LTIF INT INC-PROGRAM REV	\$51,414	\$0	\$51,414
TOTAL INVESTMENT INCOME		\$51,892	\$0	\$51,892
435200	NON BSNS PERMIT/LIC FEES	\$90,900	\$0	\$90,900
TOTAL FEES, LICENSES, & FINES		\$90,900	\$0	\$90,900
RECEIPTS		\$142,792	\$0	\$142,792
CHANGE IN FUND BALANCE		\$142,792	\$0	\$142,792

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6018-Combo Hunting and Fishing for Disabled

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$213	\$0	\$213
433130	LTIF INT INC-PROGRAM REV	\$8,812	\$0	\$8,812
TOTAL INVESTMENT INCOME		\$9,025	\$0	\$9,025
435200	NON BSNS PERMIT/LIC FEES	\$19,885	\$0	\$19,885
TOTAL FEES, LICENSES, & FINES		\$19,885	\$0	\$19,885
RECEIPTS		\$28,910	\$0	\$28,910
CHANGE IN FUND BALANCE		\$28,910	\$0	\$28,910

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6019-Lifetime Sportsman - 65

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$24,183	\$0	\$24,183
TOTAL PURCHASED SERVICES		\$24,183	\$0	\$24,183
REQUIREMENTS		\$24,183	\$0	\$24,183
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$1,380	\$0	\$1,380
433130	LTIF INT INC-PROGRAM REV	\$29,910	\$0	\$29,910
TOTAL INVESTMENT INCOME		\$31,290	\$0	\$31,290
435200	NON BSNS PERMIT/LIC FEES	\$427,655	\$0	\$427,655
TOTAL FEES, LICENSES, & FINES		\$427,655	\$0	\$427,655
RECEIPTS		\$458,945	\$0	\$458,945
CHANGE IN FUND BALANCE		\$434,762	\$0	\$434,762

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6020-Lifetime Magazine Subscription

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538163	TRANS TO 24350/2135	\$116,796	\$0	\$116,796
5381B3	TRANS TO 14350/1135	\$183,561	\$0	\$183,561
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$300,357	\$0	\$300,357
REQUIREMENTS		\$300,357	\$0	\$300,357
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$300,357	\$0	\$300,357
TOTAL INVESTMENT INCOME		\$300,357	\$0	\$300,357
RECEIPTS		\$300,357	\$0	\$300,357
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6090-Lifetime Sportsman - Non-Resident

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,380	\$0	\$1,380
TOTAL PURCHASED SERVICES		\$1,380	\$0	\$1,380
REQUIREMENTS		\$1,380	\$0	\$1,380
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$411	\$0	\$411
433130	LTIF INT INC-PROGRAM REV	\$279,752	\$0	\$279,752
TOTAL INVESTMENT INCOME		\$280,163	\$0	\$280,163
435200	NON BSNS PERMIT/LIC FEES	\$77,000	\$0	\$77,000
TOTAL FEES, LICENSES, & FINES		\$77,000	\$0	\$77,000
RECEIPTS		\$357,163	\$0	\$357,163
CHANGE IN FUND BALANCE		\$355,783	\$0	\$355,783

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19**

64350-Wildlife Resources Commission - Endowment

6114-Lifetime Sportsman - Infant 2014

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538133	TRANS TO 64350	\$1,787,838	\$0	\$1,787,838
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,787,838	\$0	\$1,787,838
REQUIREMENTS		\$1,787,838	\$0	\$1,787,838
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$70,411	\$0	\$70,411
TOTAL INVESTMENT INCOME		\$70,411	\$0	\$70,411
RECEIPTS		\$70,411	\$0	\$70,411
CHANGE IN FUND BALANCE		(\$1,717,427)	\$0	(\$1,717,427)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6115-Lifetime Sportsman - Infant 2015

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$67,138	\$0	\$67,138
TOTAL INVESTMENT INCOME		\$67,138	\$0	\$67,138
RECEIPTS		\$67,138	\$0	\$67,138
CHANGE IN FUND BALANCE		\$67,138	\$0	\$67,138

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6116-Lifetime Sportsman - Infant 2016

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$66,931	\$0	\$66,931
TOTAL INVESTMENT INCOME		\$66,931	\$0	\$66,931
RECEIPTS		\$66,931	\$0	\$66,931
CHANGE IN FUND BALANCE		\$66,931	\$0	\$66,931

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6117-Lifetime Sportsman - Infant 2017

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$63,357	\$0	\$63,357
TOTAL INVESTMENT INCOME		\$63,357	\$0	\$63,357
RECEIPTS		\$63,357	\$0	\$63,357
CHANGE IN FUND BALANCE		\$63,357	\$0	\$63,357

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2017-19

64350-Wildlife Resources Commission - Endowment

6118-Lifetime Sportsman - Infant 2018

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$59,163	\$0	\$59,163
TOTAL INVESTMENT INCOME		\$59,163	\$0	\$59,163
RECEIPTS		\$59,163	\$0	\$59,163
CHANGE IN FUND BALANCE		\$59,163	\$0	\$59,163

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64350-Wildlife Resources Commission - Endowment

6119-Lifetime Sportsman - Infant 2019

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$58,579	\$0	\$58,579
TOTAL INVESTMENT INCOME		\$58,579	\$0	\$58,579
RECEIPTS		\$58,579	\$0	\$58,579
CHANGE IN FUND BALANCE		\$58,579	\$0	\$58,579

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64350-Wildlife Resources Commission - Endowment

6120-Lifetime Sportsman - Infant 2020

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$57,511	\$0	\$57,511
TOTAL INVESTMENT INCOME		\$57,511	\$0	\$57,511
RECEIPTS		\$57,511	\$0	\$57,511
CHANGE IN FUND BALANCE		\$57,511	\$0	\$57,511

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64350-Wildlife Resources Commission - Endowment

6121-Lifetime Sportsman - Infant 2021

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$57,717	\$0	\$57,717
TOTAL INVESTMENT INCOME		\$57,717	\$0	\$57,717
RECEIPTS		\$57,717	\$0	\$57,717
CHANGE IN FUND BALANCE		\$57,717	\$0	\$57,717

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64350-Wildlife Resources Commission - Endowment

6122-Lifetime Sportsman - Infant 2022

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$51,467	\$0	\$51,467
TOTAL INVESTMENT INCOME		\$51,467	\$0	\$51,467
RECEIPTS		\$51,467	\$0	\$51,467
CHANGE IN FUND BALANCE		\$51,467	\$0	\$51,467

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64350-Wildlife Resources Commission - Endowment

6123-Lifetime Sportsman - Infant 2023

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$12,873	\$0	\$12,873
TOTAL INVESTMENT INCOME		\$12,873	\$0	\$12,873
RECEIPTS		\$12,873	\$0	\$12,873
CHANGE IN FUND BALANCE		\$12,873	\$0	\$12,873

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64350-Wildlife Resources Commission - Endowment

6124-Lifetime Sportsman - Infant 2024

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$12,000	\$0	\$12,000
TOTAL INVESTMENT INCOME		\$12,000	\$0	\$12,000
RECEIPTS		\$12,000	\$0	\$12,000
CHANGE IN FUND BALANCE		\$12,000	\$0	\$12,000

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64350-Wildlife Resources Commission - Endowment

6211-Lifetime Sportsman - Youth 2011

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
538133	TRANS TO 64350	\$367,897	\$0	\$367,897
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$367,897	\$0	\$367,897
REQUIREMENTS		\$367,897	\$0	\$367,897
CHANGE IN FUND BALANCE		(\$367,897)	\$0	(\$367,897)

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64350-Wildlife Resources Commission - Endowment

6213-Lifetime Sportsman - Youth 2013

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$8,570	\$0	\$8,570
TOTAL INVESTMENT INCOME		\$8,570	\$0	\$8,570
435200	NON BSNS PERMIT/LIC FEES	\$12,150	\$0	\$12,150
TOTAL FEES, LICENSES, & FINES		\$12,150	\$0	\$12,150
RECEIPTS		\$20,720	\$0	\$20,720
CHANGE IN FUND BALANCE		\$20,720	\$0	\$20,720

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64350-Wildlife Resources Commission - Endowment

6214-Lifetime Sportsman - Youth 2014

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$966	\$0	\$966
TOTAL PURCHASED SERVICES		\$966	\$0	\$966
538133	TRANS TO 64350	\$406,912	\$0	\$406,912
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$406,912	\$0	\$406,912
REQUIREMENTS		\$407,878	\$0	\$407,878
RECEIPTS				
433130	LTIF INT INC-PROGRAM REV	\$6,932	\$0	\$6,932
TOTAL INVESTMENT INCOME		\$6,932	\$0	\$6,932
RECEIPTS		\$6,932	\$0	\$6,932
CHANGE IN FUND BALANCE		(\$400,946)	\$0	(\$400,946)

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64350-Wildlife Resources Commission - Endowment

6215-Lifetime Sportsman - Youth 2015

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$609	\$0	\$609
TOTAL PURCHASED SERVICES		\$609	\$0	\$609
REQUIREMENTS		\$609	\$0	\$609
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$210	\$0	\$210
433130	LTIF INT INC-PROGRAM REV	\$6,404	\$0	\$6,404
TOTAL INVESTMENT INCOME		\$6,614	\$0	\$6,614
435200	NON BSNS PERMIT/LIC FEES	\$17,850	\$0	\$17,850
TOTAL FEES, LICENSES, & FINES		\$17,850	\$0	\$17,850
RECEIPTS		\$24,464	\$0	\$24,464
CHANGE IN FUND BALANCE		\$23,855	\$0	\$23,855

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64350-Wildlife Resources Commission - Endowment

6216-Lifetime Sportsman - Youth 2016

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$588	\$0	\$588
TOTAL PURCHASED SERVICES		\$588	\$0	\$588
REQUIREMENTS		\$588	\$0	\$588
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$257	\$0	\$257
433130	LTIF INT INC-PROGRAM REV	\$5,300	\$0	\$5,300
TOTAL INVESTMENT INCOME		\$5,557	\$0	\$5,557
435200	NON BSNS PERMIT/LIC FEES	\$16,450	\$0	\$16,450
TOTAL FEES, LICENSES, & FINES		\$16,450	\$0	\$16,450
RECEIPTS		\$22,007	\$0	\$22,007
CHANGE IN FUND BALANCE		\$21,419	\$0	\$21,419

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64350-Wildlife Resources Commission - Endowment

6217-Lifetime Sportsman - Youth 2017

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$294	\$0	\$294
TOTAL PURCHASED SERVICES		\$294	\$0	\$294
REQUIREMENTS		\$294	\$0	\$294
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$248	\$0	\$248
433130	LTIF INT INC-PROGRAM REV	\$3,863	\$0	\$3,863
TOTAL INVESTMENT INCOME		\$4,111	\$0	\$4,111
435200	NON BSNS PERMIT/LIC FEES	\$8,050	\$0	\$8,050
TOTAL FEES, LICENSES, & FINES		\$8,050	\$0	\$8,050
RECEIPTS		\$12,161	\$0	\$12,161
CHANGE IN FUND BALANCE		\$11,867	\$0	\$11,867

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64350-Wildlife Resources Commission - Endowment

6218-Lifetime Sportsman - Youth 2018

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$315	\$0	\$315
TOTAL PURCHASED SERVICES		\$315	\$0	\$315
REQUIREMENTS		\$315	\$0	\$315
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$298	\$0	\$298
433130	LTIF INT INC-PROGRAM REV	\$3,283	\$0	\$3,283
TOTAL INVESTMENT INCOME		\$3,581	\$0	\$3,581
435200	NON BSNS PERMIT/LIC FEES	\$10,850	\$0	\$10,850
TOTAL FEES, LICENSES, & FINES		\$10,850	\$0	\$10,850
RECEIPTS		\$14,431	\$0	\$14,431
CHANGE IN FUND BALANCE		\$14,116	\$0	\$14,116

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64350-Wildlife Resources Commission - Endowment

6219-Lifetime Sportsman - Youth 2019

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$357	\$0	\$357
TOTAL PURCHASED SERVICES		\$357	\$0	\$357
REQUIREMENTS		\$357	\$0	\$357
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$253	\$0	\$253
433130	LTIF INT INC-PROGRAM REV	\$3,220	\$0	\$3,220
TOTAL INVESTMENT INCOME		\$3,473	\$0	\$3,473
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$0	\$10,150
TOTAL FEES, LICENSES, & FINES		\$10,150	\$0	\$10,150
RECEIPTS		\$13,623	\$0	\$13,623
CHANGE IN FUND BALANCE		\$13,266	\$0	\$13,266

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64350-Wildlife Resources Commission - Endowment

6220-Lifetime Sportsman - Youth 2020

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$441	\$0	\$441
TOTAL PURCHASED SERVICES		\$441	\$0	\$441
REQUIREMENTS		\$441	\$0	\$441
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$274	\$0	\$274
433130	LTIF INT INC-PROGRAM REV	\$2,155	\$0	\$2,155
TOTAL INVESTMENT INCOME		\$2,429	\$0	\$2,429
435200	NON BSNS PERMIT/LIC FEES	\$11,550	\$0	\$11,550
TOTAL FEES, LICENSES, & FINES		\$11,550	\$0	\$11,550
RECEIPTS		\$13,979	\$0	\$13,979
CHANGE IN FUND BALANCE		\$13,538	\$0	\$13,538

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64350-Wildlife Resources Commission - Endowment

6221-Lifetime Sportsman - Youth 2021

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$552	\$0	\$552
TOTAL PURCHASED SERVICES		\$552	\$0	\$552
REQUIREMENTS		\$552	\$0	\$552
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$270	\$0	\$270
433130	LTIF INT INC-PROGRAM REV	\$1,122	\$0	\$1,122
TOTAL INVESTMENT INCOME		\$1,392	\$0	\$1,392
435200	NON BSNS PERMIT/LIC FEES	\$10,150	\$0	\$10,150
TOTAL FEES, LICENSES, & FINES		\$10,150	\$0	\$10,150
RECEIPTS		\$11,542	\$0	\$11,542
CHANGE IN FUND BALANCE		\$10,990	\$0	\$10,990

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64350-Wildlife Resources Commission - Endowment

6222-Lifetime Sportsman - Youth 2022

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$525	\$0	\$525
TOTAL PURCHASED SERVICES		\$525	\$0	\$525
REQUIREMENTS		\$525	\$0	\$525
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$351	\$0	\$351
433130	LTIF INT INC-PROGRAM REV	\$209	\$0	\$209
TOTAL INVESTMENT INCOME		\$560	\$0	\$560
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$0	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$0	\$14,000
RECEIPTS		\$14,560	\$0	\$14,560
CHANGE IN FUND BALANCE		\$14,035	\$0	\$14,035

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64350-Wildlife Resources Commission - Endowment

6223-Lifetime Sportsman - Youth 2023

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,084	\$0	\$1,084
TOTAL PURCHASED SERVICES		\$1,084	\$0	\$1,084
REQUIREMENTS		\$1,084	\$0	\$1,084
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$21	\$0	\$21
TOTAL INVESTMENT INCOME		\$21	\$0	\$21
435200	NON BSNS PERMIT/LIC FEES	\$15,400	\$0	\$15,400
TOTAL FEES, LICENSES, & FINES		\$15,400	\$0	\$15,400
RECEIPTS		\$15,421	\$0	\$15,421
CHANGE IN FUND BALANCE		\$14,337	\$0	\$14,337

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64350-Wildlife Resources Commission - Endowment

6224-Lifetime Sportsman - Youth 2024

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES		\$1,000	\$0	\$1,000
REQUIREMENTS		\$1,000	\$0	\$1,000
RECEIPTS				
435200	NON BSNS PERMIT/LIC FEES	\$14,000	\$0	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$0	\$14,000
RECEIPTS		\$14,000	\$0	\$14,000
CHANGE IN FUND BALANCE		\$13,000	\$0	\$13,000

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64350-Wildlife Resources Commission - Endowment

6300-Contributions - Wildlife Endowment

Account Code	Account Title	2018-19 Original	2018-19 Change	2018-19 Revised
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$467	\$0	\$467
433130	LTIF INT INC-PROGRAM REV	\$77,737	\$0	\$77,737
TOTAL INVESTMENT INCOME		\$78,204	\$0	\$78,204
436200	NONCAPITAL GIFTS	\$6,791	\$0	\$6,791
TOTAL CONTRIBUTIONS & DONATIONS		\$6,791	\$0	\$6,791
RECEIPTS		\$84,995	\$0	\$84,995
CHANGE IN FUND BALANCE		\$84,995	\$0	\$84,995