



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: Winston-Salem State University - General Fund    Code: 16084**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$88,656,494	\$88,656,494
LESS ESTIMATED RECEIPTS	\$23,938,982	\$23,938,982
<b>NET APPROPRIATION</b>	<b>\$64,717,512</b>	<b>\$64,717,512</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

Fund Code	Fund Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
1101	Instruction	\$44,309,088	\$44,309,088
1102	Summer Term Instruction	\$1,998,827	\$1,998,827
1103	Non-Credit and Receipts Supported Instruction	\$35,000	\$35,000
1142	Community Services	\$0	\$0
1151	Libraries	\$3,564,144	\$3,564,144
1152	General Academic Support	\$4,099,853	\$4,099,853
1160	Student Services	\$4,564,633	\$4,564,633
1170	Institutional Support	\$13,108,876	\$13,108,876
1180	Physical Plant Operation	\$12,306,477	\$12,306,477
1230	Student Financial Aid	\$4,669,596	\$4,669,596
<b>TOTAL REQUIREMENTS</b>		<b>\$88,656,494</b>	<b>\$88,656,494</b>
<b>RECEIPTS</b>			
1102	Summer Term Instruction	\$1,998,827	\$1,998,827
1103	Non-Credit and Receipts Supported Instruction	\$35,000	\$35,000
1151	Libraries	\$24,813	\$24,813
1160	Student Services	\$223,000	\$223,000
1170	Institutional Support	\$55,100	\$55,100
1180	Physical Plant Operation	\$713,350	\$713,350
1990	Multi-Activity	\$20,888,892	\$20,888,892
<b>TOTAL RECEIPTS</b>		<b>\$23,938,982</b>	<b>\$23,938,982</b>
<b>NET APPROPRIATION</b>		<b>\$64,717,512</b>	<b>\$64,717,512</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1101	Instruction	451.927	451.927
1102	Summer Term Instruction	15.688	15.688
1142	Community Services	1.000	1.000
1151	Libraries	28.000	28.000
1152	General Academic Support	42.000	42.000
1160	Student Services	55.865	55.865
1170	Institutional Support	134.000	134.000
1180	Physical Plant Operation	154.450	154.450
<b>TOTAL POSITIONS</b>		<b>882.930</b>	<b>882.930</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$9,898,390	\$9,898,390
531150	EPA-TEACH SALARIES-UNIV	\$31,092,549	\$31,092,549
531210	SPA-REG SALARIES-UNIV	\$13,582,382	\$13,582,382
531230	LEO SALARIES-UNIV	\$953,249	\$953,249
531350	STU TEMP WAGES - UNIV	\$524,531	\$524,531
531410	OT PAY - UNIV	\$26,000	\$26,000
531420	HOLIDAY PAY - UNIV	\$73,886	\$73,886
531430	SHIFT PREM PAY - UNIV	\$19,872	\$19,872
531460	EPA&SPA-LONGVTY PAY-UNIV	\$122,665	\$122,665
531510	SOCIAL SEC CONTRIB-UNIV	\$4,220,146	\$4,220,146
531520	REG RETIRE CONTRIB-UNIV	\$5,573,101	\$5,573,101
531530	LEO RETIRE CONTRIB-UNIV	\$210,452	\$210,452
531540	OPT RETIRE CONTRIB-UNIV	\$2,708,105	\$2,708,105
531560	MED INS CONTRIB-UNIV	\$4,997,344	\$4,997,344
531572	UNEMP COMP PAYMNTS TO DES	\$1,554	\$1,554
531630	WORKERS COMPENSATION	\$364,824	\$364,824
<b>TOTAL PERSONAL SERVICES</b>		<b>\$74,369,050</b>	<b>\$74,369,050</b>
532000	PURCHASED SERVICES	\$3,477,908	\$3,477,908
532100	PURCHASED CONTRACT SERVIC	\$38,943	\$38,943
532200	UTILITIES	\$2,651,057	\$2,651,057
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,167,908</b>	<b>\$6,167,908</b>
533000	SUPPLIES	\$1,254,672	\$1,254,672
<b>TOTAL SUPPLIES</b>		<b>\$1,254,672</b>	<b>\$1,254,672</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$215,684	\$215,684
534600	ART,LIBRARY,LEARNING RESO	\$1,393,704	\$1,393,704
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$1,609,388</b>	<b>\$1,609,388</b>
535000	OTHER EXPENSES	\$563,880	\$563,880
<b>TOTAL OTHER EXPENSES</b>		<b>\$563,880</b>	<b>\$563,880</b>
536810	EDUC AWAR-APPROP GRANTS	\$627,677	\$627,677
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$3,721,919	\$3,721,919
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$4,669,596</b>	<b>\$4,669,596</b>
538600	NONMAND INTRA-INST TFR	\$22,000	\$22,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$22,000</b>	<b>\$22,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$88,656,494</b>	<b>\$88,656,494</b>
<b>RECEIPTS</b>			
432141	FEDERAL GRANTS	\$23,000	\$23,000
<b>TOTAL GRANTS</b>		<b>\$23,000</b>	<b>\$23,000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>RECEIPTS</b>			
434140	MAINTENANCE & REPAIR SVC	\$163,350	\$163,350
434170	UTILITY SALES & SERVICES	\$530,000	\$530,000
434195	UNIV/CC AUXILIARY SALES	\$35,000	\$35,000
434410	RENTAL OF REAL PROPERTY	\$100	\$100
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$728,450</b>	<b>\$728,450</b>
435803	TUIT/FEES-RECOV BAD DEBT	\$75,000	\$75,000
435810	TUITION/FEES,RESIDENT	\$18,173,455	\$18,173,455
435812	RES TUITION SURCHARGE	\$353,328	\$353,328
435820	TUITION/FEES,NON-RESIDENT	\$4,195,262	\$4,195,262
435822	NON-RES GRAD ASST WAIVERS	(\$17,326)	(\$17,326)
435823	NON-RES TUITION SURCHARGE	\$35,000	\$35,000
435830	OTHER FEES	\$258,000	\$258,000
435831	EXTENSION INSTRUCTION FEE	\$35,000	\$35,000
435834	SPECIAL FEES	\$15,000	\$15,000
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$23,122,719</b>	<b>\$23,122,719</b>
437127	PROCUREMENT CARD REBATES	\$20,000	\$20,000
437990	OTHER MISC REV-PROGRAM	\$44,813	\$44,813
<b>TOTAL MISCELLANEOUS</b>		<b>\$64,813</b>	<b>\$64,813</b>
<b>TOTAL RECEIPTS</b>		<b>\$23,938,982</b>	<b>\$23,938,982</b>
<b>NET APPROPRIATION</b>		<b>\$64,717,512</b>	<b>\$64,717,512</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	113.240	113.240
531150	EPA-TEACH SALARIES-UNIV	401.490	401.490
531210	SPA-REG SALARIES-UNIV	344.200	344.200
531230	LEO SALARIES-UNIV	24.000	24.000
<b>TOTAL PERSONAL SERVICES</b>		<b>882.930</b>	<b>882.930</b>
<b>TOTAL POSITIONS</b>		<b>882.930</b>	<b>882.930</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1101-Instruction**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$760,306	\$760,306
531150	EPA-TEACH SALARIES-UNIV	\$29,789,549	\$29,789,549
531210	SPA-REG SALARIES-UNIV	\$1,965,919	\$1,965,919
531350	STU TEMP WAGES - UNIV	\$341,516	\$341,516
531460	EPA&SPA-LONGVTY PAY-UNIV	\$12,328	\$12,328
531510	SOCIAL SEC CONTRIB-UNIV	\$2,439,767	\$2,439,767
531520	REG RETIRE CONTRIB-UNIV	\$2,670,592	\$2,670,592
531540	OPT RETIRE CONTRIB-UNIV	\$2,154,658	\$2,154,658
531560	MED INS CONTRIB-UNIV	\$2,582,935	\$2,582,935
531630	WORKERS COMPENSATION	\$94,744	\$94,744
<b>TOTAL PERSONAL SERVICES</b>		<b>\$42,812,314</b>	<b>\$42,812,314</b>
532000	PURCHASED SERVICES	\$1,005,672	\$1,005,672
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,005,672</b>	<b>\$1,005,672</b>
533000	SUPPLIES	\$275,984	\$275,984
<b>TOTAL SUPPLIES</b>		<b>\$275,984</b>	<b>\$275,984</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$101,304	\$101,304
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$101,304</b>	<b>\$101,304</b>
535000	OTHER EXPENSES	\$113,814	\$113,814
<b>TOTAL OTHER EXPENSES</b>		<b>\$113,814</b>	<b>\$113,814</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$44,309,088</b>	<b>\$44,309,088</b>
<b>NET APPROPRIATION</b>		<b>\$44,309,088</b>	<b>\$44,309,088</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	9.375	9.375
531150	EPA-TEACH SALARIES-UNIV	390.802	390.802
531210	SPA-REG SALARIES-UNIV	51.750	51.750
<b>TOTAL PERSONAL SERVICES</b>		<b>451.927</b>	<b>451.927</b>
<b>TOTAL POSITIONS</b>		<b>451.927</b>	<b>451.927</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1102-Summer Term Instruction**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$174,447	\$174,447
531150	EPA-TEACH SALARIES-UNIV	\$1,300,000	\$1,300,000
531210	SPA-REG SALARIES-UNIV	\$94,700	\$94,700
531510	SOCIAL SEC CONTRIB-UNIV	\$119,335	\$119,335
531520	REG RETIRE CONTRIB-UNIV	\$70,479	\$70,479
531540	OPT RETIRE CONTRIB-UNIV	\$165,620	\$165,620
531560	MED INS CONTRIB-UNIV	\$37,287	\$37,287
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,961,868</b>	<b>\$1,961,868</b>
532000	PURCHASED SERVICES	\$18,758	\$18,758
<b>TOTAL PURCHASED SERVICES</b>		<b>\$18,758</b>	<b>\$18,758</b>
533000	SUPPLIES	\$10,605	\$10,605
<b>TOTAL SUPPLIES</b>		<b>\$10,605</b>	<b>\$10,605</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$7,596	\$7,596
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$7,596</b>	<b>\$7,596</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,998,827</b>	<b>\$1,998,827</b>
<b>RECEIPTS</b>			
435810	TUITION/FEES,RESIDENT	\$1,672,559	\$1,672,559
435820	TUITION/FEES,NON-RESIDENT	\$268,268	\$268,268
435830	OTHER FEES	\$58,000	\$58,000
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$1,998,827</b>	<b>\$1,998,827</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,998,827</b>	<b>\$1,998,827</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	3.000	3.000
531150	EPA-TEACH SALARIES-UNIV	10.688	10.688
531210	SPA-REG SALARIES-UNIV	2.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>15.688</b>	<b>15.688</b>
<b>TOTAL POSITIONS</b>		<b>15.688</b>	<b>15.688</b>

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19

16084-Winston-Salem State University - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531150	EPA-TEACH SALARIES-UNIV	\$3,000	\$3,000
531510	SOCIAL SEC CONTRIB-UNIV	\$230	\$230
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,230</b>	<b>\$3,230</b>
532000	PURCHASED SERVICES	\$27,720	\$27,720
<b>TOTAL PURCHASED SERVICES</b>		<b>\$27,720</b>	<b>\$27,720</b>
533000	SUPPLIES	\$1,850	\$1,850
<b>TOTAL SUPPLIES</b>		<b>\$1,850</b>	<b>\$1,850</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$200	\$200
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$200</b>	<b>\$200</b>
535000	OTHER EXPENSES	\$2,000	\$2,000
<b>TOTAL OTHER EXPENSES</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>RECEIPTS</b>			
435831	EXTENSION INSTRUCTION FEE	\$35,000	\$35,000
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$35,000</b>	<b>\$35,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1142-Community Services**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$0</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$0</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	1.000	1.000
<b>TOTAL PERSONAL SERVICES</b>		<b>1.000</b>	<b>1.000</b>
<b>TOTAL POSITIONS</b>		<b>1.000</b>	<b>1.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1151-Libraries**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$611,831	\$611,831
531210	SPA-REG SALARIES-UNIV	\$620,959	\$620,959
531350	STU TEMP WAGES - UNIV	\$76,047	\$76,047
531420	HOLIDAY PAY - UNIV	\$1,712	\$1,712
531460	EPA&SPA-LONGVTY PAY-UNIV	\$2,312	\$2,312
531510	SOCIAL SEC CONTRIB-UNIV	\$99,802	\$99,802
531520	REG RETIRE CONTRIB-UNIV	\$189,497	\$189,497
531540	OPT RETIRE CONTRIB-UNIV	\$12,680	\$12,680
531560	MED INS CONTRIB-UNIV	\$158,452	\$158,452
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,773,292</b>	<b>\$1,773,292</b>
532000	PURCHASED SERVICES	\$97,276	\$97,276
<b>TOTAL PURCHASED SERVICES</b>		<b>\$97,276</b>	<b>\$97,276</b>
533000	SUPPLIES	\$131,094	\$131,094
<b>TOTAL SUPPLIES</b>		<b>\$131,094</b>	<b>\$131,094</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$92,608	\$92,608
534600	ART,LIBRARY,LEARNING RESO	\$1,393,704	\$1,393,704
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$1,486,312</b>	<b>\$1,486,312</b>
535000	OTHER EXPENSES	\$54,170	\$54,170
<b>TOTAL OTHER EXPENSES</b>		<b>\$54,170</b>	<b>\$54,170</b>
538600	NONMAND INTRA-INST TFR	\$22,000	\$22,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$22,000</b>	<b>\$22,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,564,144</b>	<b>\$3,564,144</b>
<b>RECEIPTS</b>			
434195	UNIV/CC AUXILIARY SALES	\$15,000	\$15,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$15,000</b>	<b>\$15,000</b>
437990	OTHER MISC REV-PROGRAM	\$9,813	\$9,813
<b>TOTAL MISCELLANEOUS</b>		<b>\$9,813</b>	<b>\$9,813</b>
<b>TOTAL RECEIPTS</b>		<b>\$24,813</b>	<b>\$24,813</b>
<b>NET APPROPRIATION</b>		<b>\$3,539,331</b>	<b>\$3,539,331</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	10.000	10.000
531210	SPA-REG SALARIES-UNIV	18.000	18.000
<b>TOTAL PERSONAL SERVICES</b>		<b>28.000</b>	<b>28.000</b>
<b>TOTAL POSITIONS</b>		<b>28.000</b>	<b>28.000</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1152-General Academic Support**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$1,990,198	\$1,990,198
531210	SPA-REG SALARIES-UNIV	\$829,091	\$829,091
531350	STU TEMP WAGES - UNIV	\$25,100	\$25,100
531460	EPA&SPA-LONGVTY PAY-UNIV	\$8,843	\$8,843
531510	SOCIAL SEC CONTRIB-UNIV	\$223,152	\$223,152
531520	REG RETIRE CONTRIB-UNIV	\$383,473	\$383,473
531540	OPT RETIRE CONTRIB-UNIV	\$70,099	\$70,099
531560	MED INS CONTRIB-UNIV	\$239,151	\$239,151
531630	WORKERS COMPENSATION	\$3,946	\$3,946
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,773,053</b>	<b>\$3,773,053</b>
532000	PURCHASED SERVICES	\$144,733	\$144,733
<b>TOTAL PURCHASED SERVICES</b>		<b>\$144,733</b>	<b>\$144,733</b>
533000	SUPPLIES	\$110,392	\$110,392
<b>TOTAL SUPPLIES</b>		<b>\$110,392</b>	<b>\$110,392</b>
535000	OTHER EXPENSES	\$71,675	\$71,675
<b>TOTAL OTHER EXPENSES</b>		<b>\$71,675</b>	<b>\$71,675</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,099,853</b>	<b>\$4,099,853</b>
<b>NET APPROPRIATION</b>		<b>\$4,099,853</b>	<b>\$4,099,853</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	22.000	22.000
531210	SPA-REG SALARIES-UNIV	20.000	20.000
<b>TOTAL PERSONAL SERVICES</b>		<b>42.000</b>	<b>42.000</b>
<b>TOTAL POSITIONS</b>		<b>42.000</b>	<b>42.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1160-Student Services**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$1,554,721	\$1,554,721
531210	SPA-REG SALARIES-UNIV	\$1,331,166	\$1,331,166
531350	STU TEMP WAGES - UNIV	\$58,068	\$58,068
531460	EPA&SPA-LONGVTY PAY-UNIV	\$7,546	\$7,546
531510	SOCIAL SEC CONTRIB-UNIV	\$225,162	\$225,162
531520	REG RETIRE CONTRIB-UNIV	\$397,945	\$397,945
531540	OPT RETIRE CONTRIB-UNIV	\$61,025	\$61,025
531560	MED INS CONTRIB-UNIV	\$316,655	\$316,655
531630	WORKERS COMPENSATION	\$44,659	\$44,659
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,996,947</b>	<b>\$3,996,947</b>
532000	PURCHASED SERVICES	\$397,778	\$397,778
532100	PURCHASED CONTRACT SERVIC	\$36,943	\$36,943
<b>TOTAL PURCHASED SERVICES</b>		<b>\$434,721</b>	<b>\$434,721</b>
533000	SUPPLIES	\$107,965	\$107,965
<b>TOTAL SUPPLIES</b>		<b>\$107,965</b>	<b>\$107,965</b>
535000	OTHER EXPENSES	\$25,000	\$25,000
<b>TOTAL OTHER EXPENSES</b>		<b>\$25,000</b>	<b>\$25,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,564,633</b>	<b>\$4,564,633</b>
<b>RECEIPTS</b>			
432141	FEDERAL GRANTS	\$23,000	\$23,000
<b>TOTAL GRANTS</b>		<b>\$23,000</b>	<b>\$23,000</b>
435830	OTHER FEES	\$200,000	\$200,000
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$200,000</b>	<b>\$200,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$223,000</b>	<b>\$223,000</b>
<b>NET APPROPRIATION</b>		<b>\$4,341,633</b>	<b>\$4,341,633</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	21.865	21.865
531210	SPA-REG SALARIES-UNIV	34.000	34.000
<b>TOTAL PERSONAL SERVICES</b>		<b>55.865</b>	<b>55.865</b>
<b>TOTAL POSITIONS</b>		<b>55.865</b>	<b>55.865</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1170-Institutional Support**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$4,037,682	\$4,037,682
531210	SPA-REG SALARIES-UNIV	\$4,690,789	\$4,690,789
531350	STU TEMP WAGES - UNIV	\$23,800	\$23,800
531460	EPA&SPA-LONGVTY PAY-UNIV	\$54,203	\$54,203
531510	SOCIAL SEC CONTRIB-UNIV	\$669,549	\$669,549
531520	REG RETIRE CONTRIB-UNIV	\$1,237,979	\$1,237,979
531540	OPT RETIRE CONTRIB-UNIV	\$196,073	\$196,073
531560	MED INS CONTRIB-UNIV	\$758,307	\$758,307
531572	UNEMP COMP PAYMNTS TO DES	\$1,554	\$1,554
531630	WORKERS COMPENSATION	\$41,789	\$41,789
<b>TOTAL PERSONAL SERVICES</b>		<b>\$11,711,725</b>	<b>\$11,711,725</b>
532000	PURCHASED SERVICES	\$1,011,146	\$1,011,146
532100	PURCHASED CONTRACT SERVIC	\$2,000	\$2,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,013,146</b>	<b>\$1,013,146</b>
533000	SUPPLIES	\$204,066	\$204,066
<b>TOTAL SUPPLIES</b>		<b>\$204,066</b>	<b>\$204,066</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$13,976	\$13,976
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$13,976</b>	<b>\$13,976</b>
535000	OTHER EXPENSES	\$165,963	\$165,963
<b>TOTAL OTHER EXPENSES</b>		<b>\$165,963</b>	<b>\$165,963</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$13,108,876</b>	<b>\$13,108,876</b>
<b>RECEIPTS</b>			
434410	RENTAL OF REAL PROPERTY	\$100	\$100
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$100</b>	<b>\$100</b>
437127	PROCUREMENT CARD REBATES	\$20,000	\$20,000
437990	OTHER MISC REV-PROGRAM	\$35,000	\$35,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$55,000</b>	<b>\$55,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$55,100</b>	<b>\$55,100</b>
<b>NET APPROPRIATION</b>		<b>\$13,053,776</b>	<b>\$13,053,776</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	38.000	38.000
531210	SPA-REG SALARIES-UNIV	96.000	96.000
<b>TOTAL PERSONAL SERVICES</b>		<b>134.000</b>	<b>134.000</b>
<b>TOTAL POSITIONS</b>		<b>134.000</b>	<b>134.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1180-Physical Plant Operation**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$769,205	\$769,205
531210	SPA-REG SALARIES-UNIV	\$4,049,758	\$4,049,758
531230	LEO SALARIES-UNIV	\$953,249	\$953,249
531410	OT PAY - UNIV	\$26,000	\$26,000
531420	HOLIDAY PAY - UNIV	\$72,174	\$72,174
531430	SHIFT PREM PAY - UNIV	\$19,872	\$19,872
531460	EPA&SPA-LONGVTY PAY-UNIV	\$37,433	\$37,433
531510	SOCIAL SEC CONTRIB-UNIV	\$443,149	\$443,149
531520	REG RETIRE CONTRIB-UNIV	\$623,136	\$623,136
531530	LEO RETIRE CONTRIB-UNIV	\$210,452	\$210,452
531540	OPT RETIRE CONTRIB-UNIV	\$47,950	\$47,950
531560	MED INS CONTRIB-UNIV	\$904,557	\$904,557
531630	WORKERS COMPENSATION	\$179,686	\$179,686
<b>TOTAL PERSONAL SERVICES</b>		<b>\$8,336,621</b>	<b>\$8,336,621</b>
532000	PURCHASED SERVICES	\$774,825	\$774,825
532200	UTILITIES	\$2,651,057	\$2,651,057
<b>TOTAL PURCHASED SERVICES</b>		<b>\$3,425,882</b>	<b>\$3,425,882</b>
533000	SUPPLIES	\$412,716	\$412,716
<b>TOTAL SUPPLIES</b>		<b>\$412,716</b>	<b>\$412,716</b>
535000	OTHER EXPENSES	\$131,258	\$131,258
<b>TOTAL OTHER EXPENSES</b>		<b>\$131,258</b>	<b>\$131,258</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$12,306,477</b>	<b>\$12,306,477</b>
<b>RECEIPTS</b>			
434140	MAINTENANCE & REPAIR SVC	\$163,350	\$163,350
434170	UTILITY SALES & SERVICES	\$530,000	\$530,000
434195	UNIV/CC AUXILIARY SALES	\$20,000	\$20,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$713,350</b>	<b>\$713,350</b>
<b>TOTAL RECEIPTS</b>		<b>\$713,350</b>	<b>\$713,350</b>
<b>NET APPROPRIATION</b>		<b>\$11,593,127</b>	<b>\$11,593,127</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	8.000	8.000
531210	SPA-REG SALARIES-UNIV	122.450	122.450
531230	LEO SALARIES-UNIV	24.000	24.000
<b>TOTAL PERSONAL SERVICES</b>		<b>154.450</b>	<b>154.450</b>
<b>TOTAL POSITIONS</b>		<b>154.450</b>	<b>154.450</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1230-Student Financial Aid**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
536810	EDUC AWAR-APPROP GRANTS	\$627,677	\$627,677
536881	UNC CAMPUS SCHOLARSHIPS	\$320,000	\$320,000
536890	OTHER EDUCATIONAL AWARDS	\$3,721,919	\$3,721,919
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$4,669,596</b>	<b>\$4,669,596</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,669,596</b>	<b>\$4,669,596</b>
<b>NET APPROPRIATION</b>		<b>\$4,669,596</b>	<b>\$4,669,596</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**16084-Winston-Salem State University - General Fund**

**1990-Multi-Activity**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>RECEIPTS</b>			
435803	TUIT/FEES-RECOV BAD DEBT	\$75,000	\$75,000
435810	TUITION/FEES,RESIDENT	\$16,500,896	\$16,500,896
435812	RES TUITION SURCHARGE	\$353,328	\$353,328
435820	TUITION/FEES,NON-RESIDENT	\$3,926,994	\$3,926,994
435822	NON-RES GRAD ASST WAIVERS	(\$17,326)	(\$17,326)
435823	NON-RES TUITION SURCHARGE	\$35,000	\$35,000
435834	SPECIAL FEES	\$15,000	\$15,000
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$20,888,892</b>	<b>\$20,888,892</b>
<b>TOTAL RECEIPTS</b>		<b>\$20,888,892</b>	<b>\$20,888,892</b>
<b>NET APPROPRIATION</b>		<b>(\$20,888,892)</b>	<b>(\$20,888,892)</b>