



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: Office of Administrative Hearings    Code: 18210**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$7,812,301	\$7,810,508
LESS ESTIMATED RECEIPTS	\$1,849,821	\$1,799,821
<b>NET APPROPRIATION</b>	<b>\$5,962,480</b>	<b>\$6,010,687</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2017-19**

**18210-Office of Administrative Hearings**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
1100	Administration and Operations	\$7,394,166	\$7,392,373
1200	Human Relations Commission	\$418,135	\$418,135
<b>TOTAL REQUIREMENTS</b>		<b>\$7,812,301</b>	<b>\$7,810,508</b>
<b>RECEIPTS</b>			
1100	Administration and Operations	\$1,849,821	\$1,799,821
<b>TOTAL RECEIPTS</b>		<b>\$1,849,821</b>	<b>\$1,799,821</b>
<b>NET APPROPRIATION</b>		<b>\$5,962,480</b>	<b>\$6,010,687</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1100	Administration and Operations	50.500	50.500
1200	Human Relations Commission	5.290	5.290
<b>TOTAL POSITIONS</b>		<b>55.790</b>	<b>55.790</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**18210-Office of Administrative Hearings**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$116,710	\$116,710
531211	SPA-REG SALARIES-APPRO	\$3,118,163	\$3,148,509
531212	SPA-REG SALARIES-RECPT	\$180,272	\$180,272
531222	SPA TIME LIMITED SAL-REC	\$2,419	\$2,419
531311	REG(N S) TEMP WAGES-APPR	\$40,788	\$40,788
531411	OT PAY - APPROPRIATED	\$12,000	\$12,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$75,465	\$75,465
531511	SOCIAL SEC CONTRIB-APPRO	\$256,137	\$258,458
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,977	\$13,977
531521	REG RETIRE CONTRIB-APPRO	\$530,868	\$536,575
531522	REG RETIRE CONTRIB-RECPTS	\$27,909	\$27,909
531561	MED INS CONTRIB-APPRO	\$280,066	\$283,443
531562	MED INS CONTRIB-RECPTS	\$16,977	\$16,977
531576	FLEXIBLE SPENDING SAVINGS	\$3,891	\$3,891
531631	WRKER COMP-MED PAYMENTS	\$533	\$533
531651	COMPENSATION TO BOARD MEM	\$16,600	\$16,600
<b>TOTAL PERSONAL SERVICES</b>		<b>\$4,692,775</b>	<b>\$4,734,526</b>
532110	LEGAL SERVICES	\$4,500	\$4,500
532144	PC/PRINTER SUPPORT SVC	\$49,392	\$49,392
532145	SERVER SUPPORT SVC	\$3,521	\$3,521
532170	ADMIN SERVICES	\$1,506,301	\$1,506,301
532184	JANITORIAL SER AGREEMENT	\$10,600	\$10,600
532199	MISC CONTRACTUAL SERVICES	\$15,507	\$15,507
532210	ENRG SER -ELECTRICAL	\$24,000	\$24,000
532230	ENRG SER -WATER & SEWER	\$2,000	\$2,000
532430	MAINT AGREEMENT-EQUIP	\$12,646	\$12,646
532512	RENT/LEASE-BLDINGS/OFFICE	\$418,143	\$418,143
532524	RENT/LEASE-GEN OFF EQUIP	\$2,604	\$2,604
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000
532714	TRANSP-GRND - IN STATE	\$36,490	\$36,490
532715	TRANS GRND-OUT STA,IN US	\$700	\$700
532721	LODGING - IN STATE	\$6,903	\$6,903
532722	LODGING-OUT STATE, IN US	\$2,764	\$2,764
532724	MEALS - IN STATE	\$3,753	\$3,753
532725	MEALS-OUT OF STATE,IN US	\$453	\$453
532731	BD/NON-EMPLOYEE TRANSP	\$5,000	\$5,000
532732	BD/NON-EMPLOYEE SUBSIS	\$2,156	\$2,156
532811	TELEPHONE SERVICE	\$31,622	\$33,321

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**18210-Office of Administrative Hearings**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532812	TELECOMMUN DATA CHRG	\$38,722	\$38,722
532815	EMAIL AND CALENDARING	\$5,920	\$5,920
532821	COMPUTER/DATA PROCESS SVC	\$55,825	\$55,825
532822	MANAGED LAN SVC CHARGE	\$14,883	\$14,883
532840	POSTAGE, FREIGHT & DELIV	\$74,917	\$74,917
532850	PRINT,BIND,DUPLICATE	\$4,322	\$4,322
532930	REGISTRATION FEES	\$1,700	\$1,700
532942	OTHER EMP EDUCATIONAL EXP	\$2,744	\$2,744
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,339,088</b>	<b>\$2,340,787</b>
533110	GENERAL OFFICE SUPPLIES	\$23,051	\$23,226
<b>TOTAL SUPPLIES</b>		<b>\$23,051</b>	<b>\$23,226</b>
534441	OTH STR-RESTOR & RENOVATN	\$50,000	
534511	FURN-OFFICE	\$4,416	\$3,340
534521	OFFICE EQUIPMENT	\$3,325	\$3,325
534534	PC/PRINTER EQUIPMENT	\$791	\$791
534630	LBRRY&LRNING RESRCE COLL	\$18,120	\$18,120
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$76,652</b>	<b>\$25,576</b>
535112	TORT CLAIMS	\$50,000	\$0
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,050	\$5,050
535840	SERVICE & OTHER AWARDS	\$250	\$250
535890	OTHER ADMIN EXPENSE	\$1,606	\$1,606
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$56,906</b>	<b>\$6,906</b>
537104	HRC TRANSFER	\$418,135	\$418,135
537204	RES-LEGIS INCR COMPENSATN	\$58,271	\$58,271
537206	RES-ST RETIREMENT SYS CON	\$27,245	\$71,858
537208	RES-STATE HEALTH PLAN	\$9,870	\$20,915
<b>TOTAL RESERVES</b>		<b>\$513,521</b>	<b>\$569,179</b>
538108	CATS IT PROJECT	\$110,308	\$110,308
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$110,308</b>	<b>\$110,308</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,812,301</b>	<b>\$7,810,508</b>
<b>RECEIPTS</b>			
434160	PROFESSIONAL SERVICES	\$50,366	\$50,366
434190	OTHER SALES & SERVICES	\$500	\$500
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$50,866</b>	<b>\$50,866</b>
435600	REGISTRATION FEES	\$1,100	\$1,100
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$1,100</b>	<b>\$1,100</b>
438102	TRANSFER FROM DMA-DIRECT	\$1,731,535	\$1,731,535
438103	TRANSFER FRM DMA-INDIRECT	\$12,702	\$12,702

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**18210-Office of Administrative Hearings**

Account Code	Account Title	2017-2018	2018-2019
<b>RECEIPTS</b>			
438105	TRANS FROM DPI-LITIGATION	\$50,000	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,794,237</b>	<b>\$1,744,237</b>
538302	REIMB DMA DIRECT	\$3,618	\$3,618
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,618</b>	<b>\$3,618</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,849,821</b>	<b>\$1,799,821</b>
<b>NET APPROPRIATION</b>		<b>\$5,962,480</b>	<b>\$6,010,687</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	51.290	51.290
531212	SPA-REG SALARIES-RECPT	3.500	3.500
<b>TOTAL PERSONAL SERVICES</b>		<b>55.790</b>	<b>55.790</b>
<b>TOTAL POSITIONS</b>		<b>55.790</b>	<b>55.790</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**18210-Office of Administrative Hearings**

**1100-Administration and Operations**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$116,710	\$116,710
531211	SPA-REG SALARIES-APPRO	\$3,118,163	\$3,148,509
531212	SPA-REG SALARIES-RECPT	\$180,272	\$180,272
531222	SPA TIME LIMITED SAL-REC	\$2,419	\$2,419
531311	REG(N S) TEMP WAGES-APPR	\$40,788	\$40,788
531411	OT PAY - APPROPRIATED	\$12,000	\$12,000
531461	EPA&SPA-LONGVTY PAY-APPRO	\$75,465	\$75,465
531511	SOCIAL SEC CONTRIB-APPRO	\$256,137	\$258,458
531512	SOCIAL SEC CONTRIB-RECPTS	\$13,977	\$13,977
531521	REG RETIRE CONTRIB-APPRO	\$530,868	\$536,575
531522	REG RETIRE CONTRIB-RECPTS	\$27,909	\$27,909
531561	MED INS CONTRIB-APPRO	\$280,066	\$283,443
531562	MED INS CONTRIB-RECPTS	\$16,977	\$16,977
531576	FLEXIBLE SPENDING SAVINGS	\$3,891	\$3,891
531631	WRKER COMP-MED PAYMENTS	\$533	\$533
531651	COMPENSATION TO BOARD MEM	\$16,600	\$16,600
<b>TOTAL PERSONAL SERVICES</b>		<b>\$4,692,775</b>	<b>\$4,734,526</b>
532110	LEGAL SERVICES	\$4,500	\$4,500
532144	PC/PRINTER SUPPORT SVC	\$49,392	\$49,392
532145	SERVER SUPPORT SVC	\$3,521	\$3,521
532170	ADMIN SERVICES	\$1,506,301	\$1,506,301
532184	JANITORIAL SER AGREEMENT	\$10,600	\$10,600
532199	MISC CONTRACTUAL SERVICES	\$15,507	\$15,507
532210	ENRG SER -ELECTRICAL	\$24,000	\$24,000
532230	ENRG SER -WATER & SEWER	\$2,000	\$2,000
532430	MAINT AGREEMENT-EQUIP	\$12,646	\$12,646
532512	RENT/LEASE-BLDINGS/OFFICE	\$418,143	\$418,143
532524	RENT/LEASE-GEN OFF EQUIP	\$2,604	\$2,604
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$1,000
532714	TRANSP-GRND - IN STATE	\$36,490	\$36,490
532715	TRANS GRND-OUT STA,IN US	\$700	\$700
532721	LODGING - IN STATE	\$6,903	\$6,903
532722	LODGING-OUT STATE, IN US	\$2,764	\$2,764
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532725	MEALS-OUT OF STATE,IN US	\$453	\$453
532731	BD/NON-EMPLOYEE TRANSP	\$5,000	\$5,000
532732	BD/NON-EMPLOYEE SUBSIS	\$2,156	\$2,156

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**18210-Office of Administrative Hearings**

**1100-Administration and Operations**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532811	TELEPHONE SERVICE	\$31,622	\$33,321
532812	TELECOMMUN DATA CHRG	\$38,722	\$38,722
532815	EMAIL AND CALENDARING	\$5,920	\$5,920
532821	COMPUTER/DATA PROCESS SVC	\$55,825	\$55,825
532822	MANAGED LAN SVC CHARGE	\$14,883	\$14,883
532840	POSTAGE, FREIGHT & DELIV	\$74,917	\$74,917
532850	PRINT,BIND,DUPLICATE	\$4,322	\$4,322
532930	REGISTRATION FEES	\$1,700	\$1,700
532942	OTHER EMP EDUCATIONAL EXP	\$2,744	\$2,744
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,339,088</b>	<b>\$2,340,787</b>
533110	GENERAL OFFICE SUPPLIES	\$23,051	\$23,226
<b>TOTAL SUPPLIES</b>		<b>\$23,051</b>	<b>\$23,226</b>
534441	OTH STR-RESTOR & RENOVATN	\$50,000	
534511	FURN-OFFICE	\$4,416	\$3,340
534521	OFFICE EQUIPMENT	\$3,325	\$3,325
534534	PC/PRINTER EQUIPMENT	\$791	\$791
534630	LBRRY&LRNING RESRCE COLL	\$18,120	\$18,120
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$76,652</b>	<b>\$25,576</b>
535112	TORT CLAIMS	\$50,000	\$0
535830	MEMBERSHIP DUES&SUBSCRIPT	\$5,050	\$5,050
535840	SERVICE & OTHER AWARDS	\$250	\$250
535890	OTHER ADMIN EXPENSE	\$1,606	\$1,606
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$56,906</b>	<b>\$6,906</b>
537204	RES-LEGIS INCR COMPENSATN	\$58,271	\$58,271
537206	RES-ST RETIREMENT SYS CON	\$27,245	\$71,858
537208	RES-STATE HEALTH PLAN	\$9,870	\$20,915
<b>TOTAL RESERVES</b>		<b>\$95,386</b>	<b>\$151,044</b>
538108	CATS IT PROJECT	\$110,308	\$110,308
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$110,308</b>	<b>\$110,308</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,394,166</b>	<b>\$7,392,373</b>
<b>RECEIPTS</b>			
434160	PROFESSIONAL SERVICES	\$50,366	\$50,366
434190	OTHER SALES & SERVICES	\$500	\$500
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$50,866</b>	<b>\$50,866</b>
435600	REGISTRATION FEES	\$1,100	\$1,100
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$1,100</b>	<b>\$1,100</b>
438102	TRANSFER FROM DMA-DIRECT	\$1,731,535	\$1,731,535



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**18210-Office of Administrative Hearings**

**1100-Administration and Operations**

Account Code	Account Title	2017-2018	2018-2019
<b>RECEIPTS</b>			
438103	TRANSFER FRM DMA-INDIRECT	\$12,702	\$12,702
438105	TRANS FROM DPI-LITIGATION	\$50,000	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,794,237</b>	<b>\$1,744,237</b>
538302	REIMB DMA DIRECT	\$3,618	\$3,618
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,618</b>	<b>\$3,618</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,849,821</b>	<b>\$1,799,821</b>
<b>NET APPROPRIATION</b>		<b>\$5,544,345</b>	<b>\$5,592,552</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	1.000	1.000
531211	SPA-REG SALARIES-APPRO	46.000	46.000
531212	SPA-REG SALARIES-RECPT	3.500	3.500
<b>TOTAL PERSONAL SERVICES</b>		<b>50.500</b>	<b>50.500</b>
<b>TOTAL POSITIONS</b>		<b>50.500</b>	<b>50.500</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**18210-Office of Administrative Hearings**

**1200-Human Relations Commission**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$0</b>	<b>\$0</b>
537104	HRC TRANSFER	\$418,135	\$418,135
<b>TOTAL RESERVES</b>		<b>\$418,135</b>	<b>\$418,135</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$418,135</b>	<b>\$418,135</b>
<b>NET APPROPRIATION</b>		<b>\$418,135</b>	<b>\$418,135</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	5.290	5.290
<b>TOTAL PERSONAL SERVICES</b>		<b>5.290</b>	<b>5.290</b>
<b>TOTAL POSITIONS</b>		<b>5.290</b>	<b>5.290</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: Office of Administrative Hearings - IT Projects    Code: 28210**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$573,708	\$573,708
LESS ESTIMATED RECEIPTS	\$410,308	\$410,308
<b>CHANGE IN FUND BALANCE</b>	<b>(\$163,400)</b>	<b>(\$163,400)</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2017-19**

**28210-Office of Administrative Hearings - IT Projects**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
2100	Replace Autormated Case Tracking System	\$253,708	\$253,708
2200	Replace Rules Automated Tracking System	\$20,000	\$20,000
2300	Office of Administrative Hearings - Medicaid Risk Mitigation Reserve	\$300,000	\$300,000
<b>TOTAL REQUIREMENTS</b>		<b>\$573,708</b>	<b>\$573,708</b>
<b>RECEIPTS</b>			
2100	Replace Autormated Case Tracking System	\$110,308	\$110,308
2300	Office of Administrative Hearings - Medicaid Risk Mitigation Reserve	\$300,000	\$300,000
<b>TOTAL RECEIPTS</b>		<b>\$410,308</b>	<b>\$410,308</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$163,400)</b>	<b>(\$163,400)</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**28210-Office of Administrative Hearings - IT Projects**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
532441	MAINT AGRMT-OTHER SOFTWARE	\$61,988	\$61,988
532821	COMPUTER/DATA PROCESS SVC	\$48,000	\$48,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$109,988</b>	<b>\$109,988</b>
534714	SERVER SOFTWARE	\$163,720	\$163,720
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$163,720</b>	<b>\$163,720</b>
538103	MEDICAID INDIRECT COST EX	\$300,000	\$300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$573,708</b>	<b>\$573,708</b>
<b>RECEIPTS</b>			
438103	TRANSFER FRM DMA-INDIRECT	\$300,000	\$300,000
438108	OAH IT PROJECT	\$110,308	\$110,308
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$410,308</b>	<b>\$410,308</b>
<b>TOTAL RECEIPTS</b>		<b>\$410,308</b>	<b>\$410,308</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$163,400)</b>	<b>(\$163,400)</b>

No Data Available

Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19

28210-Office of Administrative Hearings - IT Projects

2100-Replace Automated Case Tracking System

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532441	MAINT AGRMT-OTHER SOFTWARE	\$41,988	\$41,988
532821	COMPUTER/DATA PROCESS SVC	\$48,000	\$48,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$89,988</b>	<b>\$89,988</b>
534714	SERVER SOFTWARE	\$163,720	\$163,720
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$163,720</b>	<b>\$163,720</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$253,708</b>	<b>\$253,708</b>
<b>RECEIPTS</b>			
438108	OAH IT PROJECT	\$110,308	\$110,308
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$110,308</b>	<b>\$110,308</b>
<b>TOTAL RECEIPTS</b>		<b>\$110,308</b>	<b>\$110,308</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$143,400)</b>	<b>(\$143,400)</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**28210-Office of Administrative Hearings - IT Projects**

**2200-Replace Rules Automated Tracking System**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
532441	MAINT AGRMT-OTHER SOFTWARE	\$20,000	\$20,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$20,000</b>	<b>\$20,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$20,000</b>	<b>\$20,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$20,000)</b>	<b>(\$20,000)</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**28210-Office of Administrative Hearings - IT Projects**

**2300-Office of Administrative Hearings - Medicaid Risk Mitigation Reserve**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
538103	MEDICAID INDIRECT COST EX	\$300,000	\$300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>RECEIPTS</b>			
438103	TRANSFER FRM DMA-INDIRECT	\$300,000	\$300,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: OAH-Special Projects    Code: 28211**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$244,929	\$244,929
LESS ESTIMATED RECEIPTS	\$244,929	\$244,929
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2017-19**

**28211-OAH-Special Projects**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
2900	Fair Housing Assistance Program	\$244,929	\$244,929
<b>TOTAL REQUIREMENTS</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>RECEIPTS</b>			
2900	Fair Housing Assistance Program	\$244,929	\$244,929
<b>TOTAL RECEIPTS</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2900	Fair Housing Assistance Program	1.710	1.710
<b>TOTAL POSITIONS</b>		<b>1.710</b>	<b>1.710</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Account  
 Biennium 2017-19**

**28211-OAH-Special Projects**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$0</b>	<b>\$0</b>
537104	HRC TRANSFER	\$244,929	\$244,929
<b>TOTAL RESERVES</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>RECEIPTS</b>			
538801	HUD FHAP	\$244,929	\$244,929
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>TOTAL RECEIPTS</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	1.710	1.710
<b>TOTAL PERSONAL SERVICES</b>		<b>1.710</b>	<b>1.710</b>
<b>TOTAL POSITIONS</b>		<b>1.710</b>	<b>1.710</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**28211-OAH-Special Projects**

**2900-Fair Housing Assistance Program**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>		<b>\$0</b>	<b>\$0</b>
537104	HRC TRANSFER	\$244,929	\$244,929
<b>TOTAL RESERVES</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>RECEIPTS</b>			
538801	HUD FHAP	\$244,929	\$244,929
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>TOTAL RECEIPTS</b>		<b>\$244,929</b>	<b>\$244,929</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	1.710	1.710
<b>TOTAL PERSONAL SERVICES</b>		<b>1.710</b>	<b>1.710</b>
<b>TOTAL POSITIONS</b>		<b>1.710</b>	<b>1.710</b>