

**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: Department of Military and Veterans Affairs    Code: 13050**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$64,104,629	\$61,608,014
LESS ESTIMATED RECEIPTS	\$52,647,271	\$52,647,271
<b>NET APPROPRIATION</b>	<b>\$11,457,358</b>	<b>\$8,960,743</b>



**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
1100	Military and Veterans Affairs - Administration	\$1,338,930	\$1,408,315
1200	Veterans' Affairs-Services	\$14,249,929	\$13,683,929
1300	State Veterans' Homes Program	\$45,876,307	\$45,876,307
1400	Military Affairs Division	\$2,162,748	\$162,748
1500	VA Cemeteries	\$476,715	\$476,715
<b>TOTAL REQUIREMENTS</b>		<b>\$64,104,629</b>	<b>\$61,608,014</b>
<b>RECEIPTS</b>			
1200	Veterans' Affairs-Services	\$6,770,964	\$6,770,964
1300	State Veterans' Homes Program	\$45,876,307	\$45,876,307
<b>TOTAL RECEIPTS</b>		<b>\$52,647,271</b>	<b>\$52,647,271</b>
<b>NET APPROPRIATION</b>		<b>\$11,457,358</b>	<b>\$8,960,743</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1100	Military and Veterans Affairs - Administration	11.000	11.000
1200	Veterans' Affairs-Services	59.900	59.900
1300	State Veterans' Homes Program	8.750	8.750
1400	Military Affairs Division	3.000	3.000
1500	VA Cemeteries	8.000	8.000
<b>TOTAL POSITIONS</b>		<b>90.650</b>	<b>90.650</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$326,769	\$326,769
531211	SPA-REG SALARIES-APPRO	\$3,431,532	\$3,431,532
531212	SPA-REG SALARIES-RECPT	\$415,261	\$415,261
531221	SPA TIME LIMITED SAL-APP	\$2,303	\$2,303
531461	EPA&SPA-LONGVTY PAY-APPRO	\$62,074	\$62,074
531462	EPA&SPA-LONGVTY PAY-REC	\$10,318	\$10,318
531511	SOCIAL SEC CONTRIB-APPRO	\$275,155	\$275,155
531512	SOCIAL SEC CONTRIB-RECPTS	\$31,568	\$31,568
531521	REG RETIRE CONTRIB-APPRO	\$451,172	\$451,172
531522	REG RETIRE CONTRIB-RECPTS	\$79,454	\$79,454
531561	MED INS CONTRIB-APPRO	\$511,670	\$511,670
531562	MED INS CONTRIB-RECPTS	\$49,516	\$49,516
531576	FLEXIBLE SPENDNG SVG ACCT	\$375	\$375
531627	ST DISABILITY PMT-APPROP	\$1,000	\$1,000
531631	WRKER COMP-MED PAYMENTS	\$41,380	\$41,380
531632	WRKER COMP-TEMP DIS PAYMN	\$44,907	\$44,907
531641	INMATE LABOR	\$1,000	\$1,000
531651	COMPENSATION TO BOARD MEM	\$1,500	\$1,500
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,736,954</b>	<b>\$5,736,954</b>
532132	OTHER PROVIDED MED SER	\$43,968,921	\$43,968,921
532140	OTH INFORMATION TECH SVCS	\$68,406	\$68,406
532148	APPLICATION DEVELOPMENT	\$26,224	\$26,224
532170	ADMIN SERVICES	\$102,992	\$102,992
532184	JANITORIAL SER AGREEMENT	\$3,000	\$3,000
532185	WASTE REM/RECY SER AGREEM	\$2,937	\$2,937
532186	SECURITY SERVICE AGREE	\$564	\$564
532199	MISC CONTRACTUAL SERVICES	\$80,583	\$80,583
532210	ENRG SER -ELECTRICAL	\$88	\$88
532220	ENRG SER -NAT.GAS/PROPANE	\$1,777	\$1,777
532230	ENRG SER -WATER & SEWER	\$12,335	\$12,335
532310	REPAIRS-BUILDINGS	\$367,100	\$367,100
532320	REPAIRS-OTHER STRUCTURES	\$312,283	\$312,283
532331	REPAIRS-MOTOR VEHICLES	\$1,000	\$1,000
532333	REPAIRS-OTHER EQUIPMENT	\$12,400	\$12,400
532390	REPAIRS-OTHER	\$10,650	\$10,650
532410	MAINT AGREEMNT-BUILDINGS	\$7,000	\$7,000
532430	MAINT AGREEMENT-EQUIP	\$17,362	\$17,362
532512	RENT/LEASE-BLDINGS/OFFICE	\$220,382	\$220,382

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532513	RENT/LEASE-OTH FACILITIES	\$400	\$400
532521	RENT/LEASE-MOTOR VEHICLES	\$700	\$700
532590	RENT/LEASE OTHER PROPERTY	\$526	\$526
532712	TRANS AIR-OUT STATE,IN US	\$1,242	\$1,242
532714	TRANSP-GRND - IN STATE	\$133,400	\$133,400
532715	TRANS GRND-OUT STA,IN US	\$700	\$700
532717	TRANSP OTHER - IN STATE	\$28	\$28
532721	LODGING - IN STATE	\$25,000	\$25,000
532722	LODGING-OUT STATE, IN US	\$3,100	\$3,100
532724	MEALS - IN STATE	\$15,400	\$15,400
532725	MEALS-OUT OF STATE,IN US	\$743	\$743
532727	MISC - IN STATE	\$950	\$950
532728	MISC - OUT STATE, IN US	\$50	\$50
532731	BD/NON-EMPLOYEE TRANSP	\$3,000	\$3,000
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$95,000	\$95,000
532812	TELECOMMUN DATA CHRG	\$84,454	\$84,454
532814	CELLULAR PHONE SERVICES	\$4,000	\$4,000
532815	EMAIL AND CALENDARING	\$8,000	\$8,000
532819	TELEPHONE WIRING SVC CHRG	\$10,880	\$10,880
532821	COMPUTER/DATA PROCESS SVC	\$6,000	\$6,000
532822	MANAGED LAN SVC CHARGE	\$6,360	\$6,360
532823	AUTHENTIC & AUTHORIZ SVCS	\$5,500	\$5,500
532825	MANAGED WAN SVCS	\$22,500	\$22,500
532828	MANAGED DESKTOP SVCS	\$22,500	\$22,500
532840	POSTAGE, FREIGHT & DELIV	\$49,324	\$49,324
532850	PRINT,BIND,DUPLICATE	\$12,925	\$12,925
532860	ADVERTISING	\$1,000	\$1,000
532911	PROPERTY-INSURANCE	\$104,100	\$104,100
532912	MOTOR VEHICLE INSURANCE	\$1,500	\$1,500
532913	LIABILITY INSURANCE	\$10,900	\$10,900
532930	REGISTRATION FEES	\$4,625	\$4,625
<b>TOTAL PURCHASED SERVICES</b>		<b>\$45,852,811</b>	<b>\$45,852,811</b>
533110	GENERAL OFFICE SUPPLIES	\$29,500	\$29,500
533120	DATA PROCESSING SUPPLIES	\$5,500	\$5,500
533150	SECURITY & SAFETY SUPP	\$1,000	\$1,000
533190	OTHER ADMIN SUPPLIES	\$1,100	\$1,100
533210	JANITORIAL SUPPLIES	\$2,600	\$2,600

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
533240	CARPENTRY & HARDWARE SUPP	\$700	\$700
533250	AGRICULTURL/ANIMAL SUPPLY	\$2,300	\$2,300
533290	OTHER FACILITY & HARDWARE	\$1,600	\$1,600
533310	GASOLINE	\$7,000	\$7,000
533320	DIESEL FUEL	\$5,500	\$5,500
533330	OIL, LUBRICANTS, FLUIDS	\$650	\$650
533340	TIRES & TUBES	\$1,400	\$1,400
533350	MOTOR VEH REPLCEMNT PARTS	\$800	\$800
533510	CLOTHING & UNIFORMS	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$8,126	\$8,126
<b>TOTAL SUPPLIES</b>		<b>\$68,276</b>	<b>\$68,276</b>
534511	FURN-OFFICE	\$12,473	\$12,473
534521	OFFICE EQUIPMENT	\$32,500	\$32,500
534528	EQUIP-VOICE COMMUNICATION	\$26,581	\$26,581
534534	PC/PRINTER EQUIPMENT	\$10,500	\$10,500
534539	OTHER EQUIPMENT	\$62,200	\$62,200
534541	AUTOS, TRUCKS, & BUSES	\$62,000	\$62,000
534713	PC SOFTWARE	\$11,900	\$11,900
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$218,154</b>	<b>\$218,154</b>
535120	LICENSES & PERMIT COSTS	\$2,400	\$2,400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$1,600	\$1,600
535840	SERVICE & OTHER AWARDS	\$500	\$500
535900	OTHER EXPENSES	\$78,513	\$78,513
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$83,013</b>	<b>\$83,013</b>
536401	COMMUNITY GRNTS TO COUNTY	\$200,000	\$200,000
536601	DIR GRANT DUPLIN VETS MEM	\$40,000	
536810	EDUC AWAR-APPROP GRANTS	\$936,443	\$936,443
536G01	NGO GRANT MIL. OFF. ASSOC	\$50,000	
536G02	NGO GRANT HONOR WARRIORS	\$100,000	
536G03	NGO GRANT NAM VETS CH#990	\$126,000	
536G04	NGO GRANT VET MEM PAVILIO	\$250,000	
536K10	ESCHEAT-SCHOLAR-PUB SCH	\$5,834,723	\$5,834,723
536K11	APPROP-SCHOLAR-PUB SCH	\$2,419,302	\$2,419,302
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$9,956,468</b>	<b>\$9,390,468</b>
537102	RESERVES	\$33,063	\$33,063
537204	RES-LEGIS INCR COMPENSATN	\$107,739	\$107,739
537206	RES-ST RETIREMENT SYS CON	\$29,902	\$78,865
537208	RES-STATE HEALTH PLAN	\$18,249	\$38,671

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
<b>TOTAL RESERVES</b>		<b>\$188,953</b>	<b>\$258,338</b>
538103	TRANSFER TO 2228	\$2,000,000	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,000,000</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$64,104,629</b>	<b>\$61,608,014</b>
<b>RECEIPTS</b>			
438110	TRSFYR 63050 NC VET TRUST	\$45,876,307	\$45,876,307
438155	TRANSFER FROM DHHS	\$250,000	\$250,000
438157	TRANS FRM STATE TREASURER	\$6,520,964	\$6,520,964
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$52,647,271</b>	<b>\$52,647,271</b>
<b>TOTAL RECEIPTS</b>		<b>\$52,647,271</b>	<b>\$52,647,271</b>
<b>NET APPROPRIATION</b>		<b>\$11,457,358</b>	<b>\$8,960,743</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	2.000	2.000
531211	SPA-REG SALARIES-APPRO	79.900	79.900
531212	SPA-REG SALARIES-RECPT	8.750	8.750
<b>TOTAL PERSONAL SERVICES</b>		<b>90.650</b>	<b>90.650</b>
<b>TOTAL POSITIONS</b>		<b>90.650</b>	<b>90.650</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

**1100-Military and Veterans Affairs - Administration**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	\$326,769	\$326,769
531211	SPA-REG SALARIES-APPRO	\$511,899	\$511,899
531461	EPA&SPA-LONGVTY PAY-APPRO	\$1,800	\$1,800
531511	SOCIAL SEC CONTRIB-APPRO	\$60,865	\$60,865
531521	REG RETIRE CONTRIB-APPRO	\$129,051	\$129,051
531561	MED INS CONTRIB-APPRO	\$49,296	\$49,296
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,079,680</b>	<b>\$1,079,680</b>
532170	ADMIN SERVICES	\$1,937	\$1,937
532199	MISC CONTRACTUAL SERVICES	\$72,063	\$72,063
532811	TELEPHONE SERVICE	\$12,000	\$12,000
532822	MANAGED LAN SVC CHARGE	\$6,360	\$6,360
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$2,000
532930	REGISTRATION FEES	\$4,000	\$4,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$98,360</b>	<b>\$98,360</b>
533110	GENERAL OFFICE SUPPLIES	\$5,000	\$5,000
<b>TOTAL SUPPLIES</b>		<b>\$5,000</b>	<b>\$5,000</b>
537204	RES-LEGIS INCR COMPENSATN	\$107,739	\$107,739
537206	RES-ST RETIREMENT SYS CON	\$29,902	\$78,865
537208	RES-STATE HEALTH PLAN	\$18,249	\$38,671
<b>TOTAL RESERVES</b>		<b>\$155,890</b>	<b>\$225,275</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,338,930</b>	<b>\$1,408,315</b>
<b>NET APPROPRIATION</b>		<b>\$1,338,930</b>	<b>\$1,408,315</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531111	EPA-REG SALARIES-APPRO	2.000	2.000
531211	SPA-REG SALARIES-APPRO	9.000	9.000
<b>TOTAL PERSONAL SERVICES</b>		<b>11.000</b>	<b>11.000</b>
<b>TOTAL POSITIONS</b>		<b>11.000</b>	<b>11.000</b>



**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

**1200-Veterans' Affairs-Services**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$2,501,451	\$2,501,451
531461	EPA&SPA-LONGVTY PAY-APPRO	\$60,274	\$60,274
531511	SOCIAL SEC CONTRIB-APPRO	\$182,083	\$182,083
531521	REG RETIRE CONTRIB-APPRO	\$253,150	\$253,150
531522	REG RETIRE CONTRIB-RECPTS	\$12,022	\$12,022
531561	MED INS CONTRIB-APPRO	\$412,399	\$412,399
531627	ST DISABILITY PMT-APPROP	\$1,000	\$1,000
531631	WRKER COMP-MED PAYMENTS	\$41,380	\$41,380
531632	WRKER COMP-TEMP DIS PAYMN	\$44,907	\$44,907
531641	INMATE LABOR	\$1,000	\$1,000
531651	COMPENSATION TO BOARD MEM	\$1,500	\$1,500
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,511,166</b>	<b>\$3,511,166</b>
532140	OTH INFORMATION TECH SVCS	\$68,406	\$68,406
532148	APPLICATION DEVELOPMENT	\$26,224	\$26,224
532170	ADMIN SERVICES	\$1,055	\$1,055
532184	JANITORIAL SER AGREEMENT	\$3,000	\$3,000
532185	WASTE REM/RECY SER AGREEM	\$2,937	\$2,937
532186	SECURITY SERVICE AGREE	\$564	\$564
532199	MISC CONTRACTUAL SERVICES	\$1,520	\$1,520
532210	ENRG SER -ELECTRICAL	\$88	\$88
532220	ENRG SER -NAT.GAS/PROPANE	\$1,777	\$1,777
532230	ENRG SER -WATER & SEWER	\$12,335	\$12,335
532310	REPAIRS-BUILDINGS	\$2,100	\$2,100
532331	REPAIRS-MOTOR VEHICLES	\$1,000	\$1,000
532333	REPAIRS-OTHER EQUIPMENT	\$1,400	\$1,400
532390	REPAIRS-OTHER	\$650	\$650
532430	MAINT AGREEMENT-EQUIP	\$6,500	\$6,500
532512	RENT/LEASE-BLDINGS/OFFICE	\$220,382	\$220,382
532590	RENT/LEASE OTHER PROPERTY	\$406	\$406
532712	TRANS AIR-OUT STATE,IN US	\$492	\$492
532714	TRANSP-GRND - IN STATE	\$107,900	\$107,900
532715	TRANS GRND-OUT STA,IN US	\$200	\$200
532721	LODGING - IN STATE	\$16,000	\$16,000
532722	LODGING-OUT STATE, IN US	\$100	\$100
532724	MEALS - IN STATE	\$10,600	\$10,600
532725	MEALS-OUT OF STATE,IN US	\$343	\$343
532727	MISC - IN STATE	\$300	\$300

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

**1200-Veterans' Affairs-Services**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532811	TELEPHONE SERVICE	\$33,000	\$33,000
532812	TELECOMMUN DATA CHRG	\$84,454	\$84,454
532814	CELLULAR PHONE SERVICES	\$2,000	\$2,000
532815	EMAIL AND CALENDARING	\$6,700	\$6,700
532819	TELEPHONE WIRING SVC CHRG	\$1,300	\$1,300
532821	COMPUTER/DATA PROCESS SVC	\$6,000	\$6,000
532823	AUTHENTIC & AUTHORIZ SVCS	\$5,500	\$5,500
532825	MANAGED WAN SVCS	\$7,500	\$7,500
532828	MANAGED DESKTOP SVCS	\$15,500	\$15,500
532840	POSTAGE, FREIGHT & DELIV	\$44,674	\$44,674
532850	PRINT,BIND,DUPLICATE	\$10,025	\$10,025
532911	PROPERTY-INSURANCE	\$12,600	\$12,600
532913	LIABILITY INSURANCE	\$3,400	\$3,400
532930	REGISTRATION FEES	\$200	\$200
<b>TOTAL PURCHASED SERVICES</b>		<b>\$719,132</b>	<b>\$719,132</b>
533110	GENERAL OFFICE SUPPLIES	\$10,500	\$10,500
533120	DATA PROCESSING SUPPLIES	\$3,900	\$3,900
533150	SECURITY & SAFETY SUPP	\$800	\$800
533190	OTHER ADMIN SUPPLIES	\$300	\$300
533210	JANITORIAL SUPPLIES	\$2,600	\$2,600
533240	CARPENTRY & HARDWARE SUPP	\$700	\$700
533290	OTHER FACILITY & HARDWARE	\$1,200	\$1,200
533900	OTHER MATERIALS & SUPP	\$2,000	\$2,000
<b>TOTAL SUPPLIES</b>		<b>\$22,000</b>	<b>\$22,000</b>
534521	OFFICE EQUIPMENT	\$2,000	\$2,000
534534	PC/PRINTER EQUIPMENT	\$100	\$100
534713	PC SOFTWARE	\$2,400	\$2,400
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$4,500</b>	<b>\$4,500</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800
535840	SERVICE & OTHER AWARDS	\$400	\$400
535900	OTHER EXPENSES	\$2,400	\$2,400
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$3,600</b>	<b>\$3,600</b>
536401	COMMUNITY GRNTS TO COUNTY	\$200,000	\$200,000
536601	DIR GRANT DUPLIN VETS MEM	\$40,000	
536810	EDUC AWAR-APPROP GRANTS	\$936,443	\$936,443
536G01	NGO GRANT MIL. OFF. ASSOC	\$50,000	
536G02	NGO GRANT HONOR WARRIORS	\$100,000	

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

**1200-Veterans' Affairs-Services**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536G03	NGO GRANT NAM VETS CH#990	\$126,000	
536G04	NGO GRANT VET MEM PAVILIO	\$250,000	
536K10	ESCHEAT-SCHOLAR-PUB SCH	\$5,834,723	\$5,834,723
536K11	APPROP-SCHOLAR-PUB SCH	\$2,419,302	\$2,419,302
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$9,956,468</b>	<b>\$9,390,468</b>
537102	RESERVES	\$33,063	\$33,063
<b>TOTAL RESERVES</b>		<b>\$33,063</b>	<b>\$33,063</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$14,249,929</b>	<b>\$13,683,929</b>
<b>RECEIPTS</b>			
438155	TRANSFER FROM DHHS	\$250,000	\$250,000
438157	TRANS FRM STATE TREASURER	\$6,520,964	\$6,520,964
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$6,770,964</b>	<b>\$6,770,964</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,770,964</b>	<b>\$6,770,964</b>
<b>NET APPROPRIATION</b>		<b>\$7,478,965</b>	<b>\$6,912,965</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	59.900	59.900
<b>TOTAL PERSONAL SERVICES</b>		<b>59.900</b>	<b>59.900</b>
<b>TOTAL POSITIONS</b>		<b>59.900</b>	<b>59.900</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

**1300-State Veterans' Homes Program**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$415,261	\$415,261
531462	EPA&SPA-LONGVTY PAY-REC	\$10,318	\$10,318
531512	SOCIAL SEC CONTRIB-RECPTS	\$31,568	\$31,568
531522	REG RETIRE CONTRIB-RECPTS	\$67,432	\$67,432
531562	MED INS CONTRIB-RECPTS	\$49,516	\$49,516
<b>TOTAL PERSONAL SERVICES</b>		<b>\$574,095</b>	<b>\$574,095</b>
532132	OTHER PROVIDED MED SER	\$43,968,921	\$43,968,921
532170	ADMIN SERVICES	\$100,000	\$100,000
532199	MISC CONTRACTUAL SERVICES	\$7,000	\$7,000
532310	REPAIRS-BUILDINGS	\$365,000	\$365,000
532320	REPAIRS-OTHER STRUCTURES	\$311,783	\$311,783
532333	REPAIRS-OTHER EQUIPMENT	\$10,000	\$10,000
532390	REPAIRS-OTHER	\$10,000	\$10,000
532410	MAINT AGREEMNT-BUILDINGS	\$7,000	\$7,000
532430	MAINT AGREEMENT-EQUIP	\$10,862	\$10,862
532513	RENT/LEASE-OTH FACILITIES	\$400	\$400
532590	RENT/LEASE OTHER PROPERTY	\$120	\$120
532712	TRANS AIR-OUT STATE,IN US	\$750	\$750
532714	TRANSP-GRND - IN STATE	\$22,500	\$22,500
532715	TRANS GRND-OUT STA,IN US	\$500	\$500
532717	TRANSP OTHER - IN STATE	\$28	\$28
532721	LODGING - IN STATE	\$7,000	\$7,000
532722	LODGING-OUT STATE, IN US	\$3,000	\$3,000
532724	MEALS - IN STATE	\$4,000	\$4,000
532725	MEALS-OUT OF STATE,IN US	\$400	\$400
532727	MISC - IN STATE	\$350	\$350
532728	MISC - OUT STATE, IN US	\$50	\$50
532731	BD/NON-EMPLOYEE TRANSP	\$3,000	\$3,000
532732	BD/NON-EMPLOYEE SUBSIS	\$2,000	\$2,000
532811	TELEPHONE SERVICE	\$45,000	\$45,000
532815	EMAIL AND CALENDARING	\$1,300	\$1,300
532819	TELEPHONE WIRING SVC CHRG	\$7,580	\$7,580
532828	MANAGED DESKTOP SVCS	\$7,000	\$7,000
532840	POSTAGE, FREIGHT & DELIV	\$1,050	\$1,050
532850	PRINT,BIND,DUPLICATE	\$2,400	\$2,400
532860	ADVERTISING	\$1,000	\$1,000
532911	PROPERTY-INSURANCE	\$91,500	\$91,500

**Office of State Budget And Management  
Certified Budget  
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**13050-Department of Military and Veterans Affairs**

**1300-State Veterans' Homes Program**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532913	LIABILITY INSURANCE	\$7,500	\$7,500
532930	REGISTRATION FEES	\$425	\$425
<b>TOTAL PURCHASED SERVICES</b>		<b>\$44,999,419</b>	<b>\$44,999,419</b>
533110	GENERAL OFFICE SUPPLIES	\$4,000	\$4,000
533120	DATA PROCESSING SUPPLIES	\$1,000	\$1,000
533150	SECURITY & SAFETY SUPP	\$200	\$200
533190	OTHER ADMIN SUPPLIES	\$800	\$800
533290	OTHER FACILITY & HARDWARE	\$400	\$400
533900	OTHER MATERIALS & SUPP	\$5,126	\$5,126
<b>TOTAL SUPPLIES</b>		<b>\$11,526</b>	<b>\$11,526</b>
534511	FURN-OFFICE	\$12,473	\$12,473
534521	OFFICE EQUIPMENT	\$30,000	\$30,000
534528	EQUIP-VOICE COMMUNICATION	\$26,581	\$26,581
534534	PC/PRINTER EQUIPMENT	\$10,400	\$10,400
534539	OTHER EQUIPMENT	\$61,900	\$61,900
534541	AUTOS, TRUCKS, & BUSES	\$62,000	\$62,000
534713	PC SOFTWARE	\$9,500	\$9,500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$212,854</b>	<b>\$212,854</b>
535120	LICENSES & PERMIT COSTS	\$2,400	\$2,400
535830	MEMBERSHIP DUES&SUBSCRIPT	\$800	\$800
535840	SERVICE & OTHER AWARDS	\$100	\$100
535900	OTHER EXPENSES	\$75,113	\$75,113
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$78,413</b>	<b>\$78,413</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$45,876,307</b>	<b>\$45,876,307</b>
<b>RECEIPTS</b>			
438110	TRSFYR 63050 NC VET TRUST	\$45,876,307	\$45,876,307
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$45,876,307</b>	<b>\$45,876,307</b>
<b>TOTAL RECEIPTS</b>		<b>\$45,876,307</b>	<b>\$45,876,307</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	8.750	8.750
<b>TOTAL PERSONAL SERVICES</b>		<b>8.750</b>	<b>8.750</b>
<b>TOTAL POSITIONS</b>		<b>8.750</b>	<b>8.750</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

**1400-Military Affairs Division**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$117,121	\$117,121
531511	SOCIAL SEC CONTRIB-APPRO	\$8,960	\$8,960
531521	REG RETIRE CONTRIB-APPRO	\$19,126	\$19,126
531561	MED INS CONTRIB-APPRO	\$17,541	\$17,541
<b>TOTAL PERSONAL SERVICES</b>		<b>\$162,748</b>	<b>\$162,748</b>
538103	TRANSFER TO 2228	\$2,000,000	\$0
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,000,000</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,162,748</b>	<b>\$162,748</b>
<b>NET APPROPRIATION</b>		<b>\$2,162,748</b>	<b>\$162,748</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	3.000	3.000
<b>TOTAL PERSONAL SERVICES</b>		<b>3.000</b>	<b>3.000</b>
<b>TOTAL POSITIONS</b>		<b>3.000</b>	<b>3.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**13050-Department of Military and Veterans Affairs**

**1500-VA Cemeteries**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	\$301,061	\$301,061
531221	SPA TIME LIMITED SAL-APP	\$2,303	\$2,303
531511	SOCIAL SEC CONTRIB-APPRO	\$23,247	\$23,247
531521	REG RETIRE CONTRIB-APPRO	\$49,845	\$49,845
531561	MED INS CONTRIB-APPRO	\$32,434	\$32,434
531576	FLEXIBLE SPENDNG SVG ACCT	\$375	\$375
<b>TOTAL PERSONAL SERVICES</b>		<b>\$409,265</b>	<b>\$409,265</b>
532320	REPAIRS-OTHER STRUCTURES	\$500	\$500
532333	REPAIRS-OTHER EQUIPMENT	\$1,000	\$1,000
532521	RENT/LEASE-MOTOR VEHICLES	\$700	\$700
532714	TRANSP-GRND - IN STATE	\$3,000	\$3,000
532721	LODGING - IN STATE	\$2,000	\$2,000
532724	MEALS - IN STATE	\$800	\$800
532727	MISC - IN STATE	\$300	\$300
532811	TELEPHONE SERVICE	\$5,000	\$5,000
532814	CELLULAR PHONE SERVICES	\$2,000	\$2,000
532819	TELEPHONE WIRING SVC CHRG	\$2,000	\$2,000
532825	MANAGED WAN SVCS	\$15,000	\$15,000
532840	POSTAGE, FREIGHT & DELIV	\$1,600	\$1,600
532850	PRINT,BIND,DUPLICATE	\$500	\$500
532912	MOTOR VEHICLE INSURANCE	\$1,500	\$1,500
<b>TOTAL PURCHASED SERVICES</b>		<b>\$35,900</b>	<b>\$35,900</b>
533110	GENERAL OFFICE SUPPLIES	\$10,000	\$10,000
533120	DATA PROCESSING SUPPLIES	\$600	\$600
533250	AGRICULTURL/ANIMAL SUPPLY	\$2,300	\$2,300
533310	GASOLINE	\$7,000	\$7,000
533320	DIESEL FUEL	\$5,500	\$5,500
533330	OIL, LUBRICANTS, FLUIDS	\$650	\$650
533340	TIRES & TUBES	\$1,400	\$1,400
533350	MOTOR VEH REPLCEMNT PARTS	\$800	\$800
533510	CLOTHING & UNIFORMS	\$500	\$500
533900	OTHER MATERIALS & SUPP	\$1,000	\$1,000
<b>TOTAL SUPPLIES</b>		<b>\$29,750</b>	<b>\$29,750</b>
534521	OFFICE EQUIPMENT	\$500	\$500
534539	OTHER EQUIPMENT	\$300	\$300
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$800</b>	<b>\$800</b>
535900	OTHER EXPENSES	\$1,000	\$1,000

**Office of State Budget And Management  
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 Detail by Fund  
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**13050-Department of Military and Veterans Affairs**

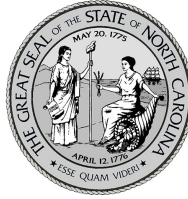
**1500-VA Cemeteries**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,000</b>	<b>\$1,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$476,715</b>	<b>\$476,715</b>
<b>NET APPROPRIATION</b>		<b>\$476,715</b>	<b>\$476,715</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531211	SPA-REG SALARIES-APPRO	8.000	8.000
<b>TOTAL PERSONAL SERVICES</b>		<b>8.000</b>	<b>8.000</b>
<b>TOTAL POSITIONS</b>		<b>8.000</b>	<b>8.000</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: Special Revenue - Department of Military and Veterans Affairs Code: 23050**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$694,917	\$694,917
LESS ESTIMATED RECEIPTS	\$694,917	\$694,917
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>



**Office of State Budget And Management  
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Summary By Purpose  
Biennium 2017-19**

**23050-Special Revenue - Department of Military and Veterans Affairs**

Fund Code	Fund Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
2227	Veterans Burial	\$694,917	\$694,917
<b>TOTAL REQUIREMENTS</b>		<b>\$694,917</b>	<b>\$694,917</b>
<b>RECEIPTS</b>			
2227	Veterans Burial	\$694,917	\$694,917
<b>TOTAL RECEIPTS</b>		<b>\$694,917</b>	<b>\$694,917</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2227	Veterans Burial	15.250	15.250
<b>TOTAL POSITIONS</b>		<b>15.250</b>	<b>15.250</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**23050-Special Revenue - Department of Military and Veterans Affairs**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$456,761	\$456,761
531462	EPA&SPA-LONGVTY PAY-REC	\$1,120	\$1,120
531512	SOCIAL SEC CONTRIB-RECPTS	\$34,844	\$34,844
531522	REG RETIRE CONTRIB-RECPTS	\$55,164	\$55,164
531562	MED INS CONTRIB-RECPTS	\$74,583	\$74,583
<b>TOTAL PERSONAL SERVICES</b>		<b>\$622,472</b>	<b>\$622,472</b>
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$21,996	\$21,996
532230	ENRG SER -WATER & SEWER	\$3,500	\$3,500
532310	REPAIRS-BUILDINGS	\$2,160	\$2,160
532333	REPAIRS-OTHER EQUIPMENT	\$3,000	\$3,000
532430	MAINT AGREEMENT-EQUIP	\$300	\$300
532714	TRANSP-GRND - IN STATE	\$800	\$800
532721	LODGING - IN STATE	\$1,000	\$1,000
532724	MEALS - IN STATE	\$800	\$800
532913	LIABILITY INSURANCE	\$1,100	\$1,100
<b>TOTAL PURCHASED SERVICES</b>		<b>\$35,656</b>	<b>\$35,656</b>
533250	AGRICULTURL/ANIMAL SUPPLY	\$400	\$400
533290	OTHER FACILITY & HARDWARE	\$400	\$400
533350	MOTOR VEH REPLCEMNT PARTS	\$1,500	\$1,500
533900	OTHER MATERIALS & SUPP	\$1,617	\$1,617
<b>TOTAL SUPPLIES</b>		<b>\$3,917</b>	<b>\$3,917</b>
534521	OFFICE EQUIPMENT	\$3,307	\$3,307
534527	EQUIP-AGRICULTURAL	\$5,000	\$5,000
534539	OTHER EQUIPMENT	\$3,445	\$3,445
534541	AUTOS, TRUCKS, & BUSES	\$20,000	\$20,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$31,752</b>	<b>\$31,752</b>
535840	SERVICE & OTHER AWARDS	\$120	\$120
535900	OTHER EXPENSES	\$1,000	\$1,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,120</b>	<b>\$1,120</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$694,917</b>	<b>\$694,917</b>
<b>RECEIPTS</b>			
435200	NON BSNS PERMIT/LIC FEES	\$693,979	\$693,979
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$693,979</b>	<b>\$693,979</b>
438101	TRANSFER FROM 13050	\$938	\$938
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$938</b>	<b>\$938</b>
<b>TOTAL RECEIPTS</b>		<b>\$694,917</b>	<b>\$694,917</b>

Office of State Budget And Management  
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**23050-Special Revenue - Department of Military and Veterans Affairs**

Account Code	Account Title	2017-2018	2018-2019
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	15.250	15.250
<b>TOTAL PERSONAL SERVICES</b>		<b>15.250</b>	<b>15.250</b>
<b>TOTAL POSITIONS</b>		<b>15.250</b>	<b>15.250</b>

**Office of State Budget And Management  
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**23050-Special Revenue - Department of Military and Veterans Affairs**

**2227-Veterans Burial**

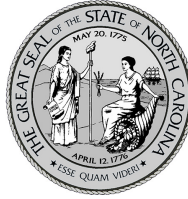
Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$456,761	\$456,761
531462	EPA&SPA-LONGVTY PAY-REC	\$1,120	\$1,120
531512	SOCIAL SEC CONTRIB-RECPTS	\$34,844	\$34,844
531522	REG RETIRE CONTRIB-RECPTS	\$55,164	\$55,164
531562	MED INS CONTRIB-RECPTS	\$74,583	\$74,583
<b>TOTAL PERSONAL SERVICES</b>		<b>\$622,472</b>	<b>\$622,472</b>
532199	MISC CONTRACTUAL SERVICES	\$1,000	\$1,000
532210	ENRG SER -ELECTRICAL	\$21,996	\$21,996
532230	ENRG SER -WATER & SEWER	\$3,500	\$3,500
532310	REPAIRS-BUILDINGS	\$2,160	\$2,160
532333	REPAIRS-OTHER EQUIPMENT	\$3,000	\$3,000
532430	MAINT AGREEMENT-EQUIP	\$300	\$300
532714	TRANSP-GRND - IN STATE	\$800	\$800
532721	LODGING - IN STATE	\$1,000	\$1,000
532724	MEALS - IN STATE	\$800	\$800
532913	LIABILITY INSURANCE	\$1,100	\$1,100
<b>TOTAL PURCHASED SERVICES</b>		<b>\$35,656</b>	<b>\$35,656</b>
533250	AGRICULTURL/ANIMAL SUPPLY	\$400	\$400
533290	OTHER FACILITY & HARDWARE	\$400	\$400
533350	MOTOR VEH REPLCEMNT PARTS	\$1,500	\$1,500
533900	OTHER MATERIALS & SUPP	\$1,617	\$1,617
<b>TOTAL SUPPLIES</b>		<b>\$3,917</b>	<b>\$3,917</b>
534521	OFFICE EQUIPMENT	\$3,307	\$3,307
534527	EQUIP-AGRICULTURAL	\$5,000	\$5,000
534539	OTHER EQUIPMENT	\$3,445	\$3,445
534541	AUTOS, TRUCKS, & BUSES	\$20,000	\$20,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$31,752</b>	<b>\$31,752</b>
535840	SERVICE & OTHER AWARDS	\$120	\$120
535900	OTHER EXPENSES	\$1,000	\$1,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$1,120</b>	<b>\$1,120</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$694,917</b>	<b>\$694,917</b>
<b>RECEIPTS</b>			
435200	NON BSNS PERMIT/LIC FEES	\$693,979	\$693,979
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$693,979</b>	<b>\$693,979</b>
438101	TRANSFER FROM 13050	\$938	\$938
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$938</b>	<b>\$938</b>
<b>TOTAL RECEIPTS</b>		<b>\$694,917</b>	<b>\$694,917</b>

**Office of State Budget And Management  
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 Detail by Fund  
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**23050-Special Revenue - Department of Military and Veterans Affairs**

**2227-Veterans Burial**

Account Code	Account Title	2017-2018	2018-2019
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	15.250	15.250
<b>TOTAL PERSONAL SERVICES</b>		<b>15.250</b>	<b>15.250</b>
<b>TOTAL POSITIONS</b>		<b>15.250</b>	<b>15.250</b>



**STATE OF NORTH CAROLINA  
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The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: Veterans Homes Trust Fund    Code: 63050**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$47,584,404	\$47,584,404
LESS ESTIMATED RECEIPTS	\$47,584,404	\$47,584,404
<b>CHANGE IN FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>





**Office of State Budget And Management  
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**63050-Veterans Homes Trust Fund**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
6771	NC Veterans' Home Fayetteville	\$13,467,787	\$13,467,787
6773	NC Veterans' Home Salisbury	\$10,845,619	\$10,845,619
6774	NC Veterans' Home Kinston	\$11,635,499	\$11,635,499
6775	NC Veterans' Home Zebulon Doyle Alley State Veterans Home	\$11,635,499	\$11,635,499
<b>TOTAL REQUIREMENTS</b>		<b>\$47,584,404</b>	<b>\$47,584,404</b>
<b>RECEIPTS</b>			
6771	NC Veterans' Home Fayetteville	\$13,467,787	\$13,467,787
6773	NC Veterans' Home Salisbury	\$10,845,619	\$10,845,619
6774	NC Veterans' Home Kinston	\$11,635,499	\$11,635,499
6775	NC Veterans' Home Zebulon Doyle Alley State Veterans Home	\$11,635,499	\$11,635,499
<b>TOTAL RECEIPTS</b>		<b>\$47,584,404</b>	<b>\$47,584,404</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Office of State Budget And Management  
 Certified Budget  
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 Biennium 2017-19**

**63050-Veterans Homes Trust Fund**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
538102	TRANSFER TO GENERAL FUND	\$46,854,404	\$46,854,404
538125	TRANSFER TO 40876	\$730,000	\$730,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$47,584,404</b>	<b>\$47,584,404</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$47,584,404</b>	<b>\$47,584,404</b>
<b>RECEIPTS</b>			
434200	HOSPITAL & MEDICAL SALES	\$47,584,404	\$47,584,404
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$47,584,404</b>	<b>\$47,584,404</b>
<b>TOTAL RECEIPTS</b>		<b>\$47,584,404</b>	<b>\$47,584,404</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

No Data Available

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2017-19**

**63050-Veterans Homes Trust Fund**

**6771-NC Veterans' Home Fayetteville**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
538102	TRANSFER TO GENERAL FUND	\$12,737,787	\$12,737,787
538125	TRANSFER TO 40876	\$730,000	\$730,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$13,467,787</b>	<b>\$13,467,787</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$13,467,787</b>	<b>\$13,467,787</b>
<b>RECEIPTS</b>			
434200	HOSPITAL & MEDICAL SALES	\$13,467,787	\$13,467,787
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$13,467,787</b>	<b>\$13,467,787</b>
<b>TOTAL RECEIPTS</b>		<b>\$13,467,787</b>	<b>\$13,467,787</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**63050-Veterans Homes Trust Fund**

**6773-NC Veterans' Home Salisbury**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
538102	TRANSFER TO GENERAL FUND	\$10,845,619	\$10,845,619
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,845,619</b>	<b>\$10,845,619</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$10,845,619</b>	<b>\$10,845,619</b>
<b>RECEIPTS</b>			
434200	HOSPITAL & MEDICAL SALES	\$10,845,619	\$10,845,619
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$10,845,619</b>	<b>\$10,845,619</b>
<b>TOTAL RECEIPTS</b>		<b>\$10,845,619</b>	<b>\$10,845,619</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**63050-Veterans Homes Trust Fund**

**6774-NC Veterans' Home Kinston**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
538102	TRANSFER TO GENERAL FUND	\$11,635,499	\$11,635,499
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$11,635,499</b>	<b>\$11,635,499</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,635,499</b>	<b>\$11,635,499</b>
<b>RECEIPTS</b>			
434200	HOSPITAL & MEDICAL SALES	\$11,635,499	\$11,635,499
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$11,635,499</b>	<b>\$11,635,499</b>
<b>TOTAL RECEIPTS</b>		<b>\$11,635,499</b>	<b>\$11,635,499</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**63050-Veterans Homes Trust Fund**

**6775-NC Veterans' Home Zebulon Doyle Alley State Veterans Home**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
538102	TRANSFER TO GENERAL FUND	\$11,635,499	\$11,635,499
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$11,635,499</b>	<b>\$11,635,499</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,635,499</b>	<b>\$11,635,499</b>
<b>RECEIPTS</b>			
434200	HOSPITAL & MEDICAL SALES	\$11,635,499	\$11,635,499
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$11,635,499</b>	<b>\$11,635,499</b>
<b>TOTAL RECEIPTS</b>		<b>\$11,635,499</b>	<b>\$11,635,499</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>