



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - General Fund Code: 14445

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$14,305,119,778	\$14,637,232,551
LESS ESTIMATED RECEIPTS	\$10,614,364,607	\$10,835,551,339
NET APPROPRIATION	\$3,690,755,171	\$3,801,681,212

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1101	Medical Assistance Administration	\$41,789,996	\$41,790,166
1102	Contracts and Agreements	\$153,158,577	\$155,895,539
1103	Health Information Technology	\$55,235,572	\$55,235,572
1310	Medical Assistance Payments	\$12,570,164,942	\$12,995,922,688
1311	Community Care North Carolina	\$208,480,890	\$214,196,150
1320	Medical Assistance Cost Settlements	\$287,763,198	\$299,323,364
1330	Payment Adjustments	(\$84,139,960)	(\$84,139,960)
1331	Rebates	(\$1,234,486,789)	(\$1,310,122,748)
1337	Consolidated Supplemental Hospital Payments	\$2,306,822,737	\$2,268,622,944
1910	Reserves and Transfers	\$330,615	\$508,836
TOTAL REQUIREMENTS		\$14,305,119,778	\$14,637,232,551
RECEIPTS			
1101	Medical Assistance Administration	\$24,202,829	\$24,202,914
1102	Contracts and Agreements	\$114,059,744	\$116,112,466
1103	Health Information Technology	\$54,704,435	\$54,704,435
1310	Medical Assistance Payments	\$8,486,153,419	\$8,778,343,464
1311	Community Care North Carolina	\$144,682,430	\$149,033,831
1320	Medical Assistance Cost Settlements	\$263,855,046	\$276,302,116
1330	Payment Adjustments	(\$55,713,880)	(\$56,162,460)
1331	Rebates	(\$840,156,073)	(\$890,260,053)
1337	Consolidated Supplemental Hospital Payments	\$2,422,576,657	\$2,383,274,626
TOTAL RECEIPTS		\$10,614,364,607	\$10,835,551,339
NET APPROPRIATION		\$3,690,755,171	\$3,801,681,212

Position Counts

REQUIREMENTS			
1101	Medical Assistance Administration	404.510	404.510
1103	Health Information Technology	12.000	12.000
TOTAL POSITIONS		416.510	416.510

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531113	EPA-REG SALARIES-UNDESIG	\$5,276,915	\$5,276,915
531163	EPA-TIME LIMITED SAL-UNDE	\$83,108	\$83,108
531211	SPA-REG SALARIES-APPRO	\$34,221	\$34,221
531212	SPA-REG SALARIES-RECPT	\$133,373	\$133,373
531213	SPA-REG SALARIES-UNDESIG	\$19,366,534	\$19,366,534
531222	SPA TIME LIMITED SAL-REC	\$101,377	\$101,377
531223	SPA TIME LIMITED SAL-UNDE	\$946,134	\$946,134
531462	EPA&SPA-LONGVTY PAY-REC	\$839	\$839
531463	EPA&SPA-LONGVTY PAY-UNDES	\$319,919	\$319,919
531511	SOCIAL SEC CONTRIB-APPRO	\$2,618	\$2,618
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,024	\$18,024
531513	SOCIAL SEC CONTRIB-UNDES	\$1,983,096	\$1,983,096
531521	REG RETIRE CONTRIB-APPRO	\$5,587	\$5,587
531522	REG RETIRE CONTRIB-RECPTS	\$39,542	\$39,542
531523	REG RETIRE CONTRIB-UNDES	\$4,214,088	\$4,214,088
531561	MED INS CONTRIB-APPRO	\$2,830	\$2,830
531562	MED INS CONTRIB-RECPTS	\$25,581	\$25,581
531563	MED INS CONTRIB-UNDES	\$2,342,446	\$2,342,446
531625	ST DISABIL-UNDESIG/UNIV	\$49,600	\$49,600
531631	WRKER COMP-MED PAYMENTS	\$54,364	\$54,364
TOTAL PERSONAL SERVICES		\$35,000,196	\$35,000,196
532110	LEGAL SERVICES	\$1,834,132	\$1,834,132
532120	FINAN/AUDIT SERVICES	\$2,673,811	\$2,673,811
532140	OTH INFORMATION TECH SVCS	\$51,289,576	\$54,026,538
532170	ADMIN SERVICES	\$7,800,041	\$7,800,041
532185	WASTE REM/RECY SER AGREEM	\$12,000	\$12,000
532199	MISC CONTRACTUAL SERVICES	\$55,856,915	\$55,856,915
532210	ENRG SER -ELECTRICAL	\$49	\$49
532310	REPAIRS-BUILDINGS	\$16,300	\$16,300
532320	REPAIRS-OTHER STRUCTURES	\$700	\$700
532331	REPAIRS-MOTOR VEHICLES	\$500	\$500
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$1,000
532337	REPAIRS-PC/PRINTER	\$6,000	\$6,000
532390	REPAIRS-OTHER	\$800	\$800
532430	MAINT AGREEMENT-EQUIP	\$23,600	\$23,600
532441	MAINT AGRMT-OTHER SOFTWRE	\$15,000	\$15,000
532490	MAINT AGREEMENT-OTHER	\$85,000	\$85,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$838,546	\$838,716

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532513	RENT/LEASE-OTH FACILITIES	\$30,750	\$30,750
532521	RENT/LEASE-MOTOR VEHICLES	\$65,824	\$65,824
532524	RENT/LEASE-GEN OFF EQUIP	\$85,000	\$85,000
532712	TRANS AIR-OUT STATE,IN US	\$25,400	\$25,400
532714	TRANSP-GRND - IN STATE	\$86,949	\$86,949
532715	TRANS GRND-OUT STA,IN US	\$4,340	\$4,340
532717	TRANSP OTHER - IN STATE	\$12,835	\$12,835
532718	TRANS OTH-OUTSTATE, IN US	\$7,500	\$7,500
532721	LODGING - IN STATE	\$79,078	\$79,078
532722	LODGING-OUT STATE, IN US	\$18,600	\$18,600
532724	MEALS - IN STATE	\$40,383	\$40,383
532725	MEALS-OUT OF STATE,IN US	\$8,805	\$8,805
532727	MISC - IN STATE	\$2,400	\$2,400
532728	MISC - OUT STATE, IN US	\$2,444	\$2,444
532731	BD/NON-EMPLOYEE TRANSP	\$7,120	\$7,120
532732	BD/NON-EMPLOYEE SUBSIS	\$12,843	\$12,843
532811	TELEPHONE SERVICE	\$167,551	\$167,551
532812	TELECOMMUN DATA CHRG	\$47,587	\$47,587
532813	TELECONFERENCE CHARGES	\$1,000	\$1,000
532814	CELLULAR PHONE SERVICES	\$46,000	\$46,000
532817	INTERNET SERV PROV CHARGE	\$200	\$200
532840	POSTAGE, FREIGHT & DELIV	\$102,983	\$102,983
532850	PRINT,BIND,DUPLICATE	\$66,009	\$66,009
532860	ADVERTISING	\$42,035	\$42,035
532913	LIABILITY INSURANCE	\$3,000	\$3,000
532930	REGISTRATION FEES	\$100,000	\$100,000
532942	OTHER EMP EDUCATIONAL EXP	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$121,525,606	\$124,262,738
533110	GENERAL OFFICE SUPPLIES	\$184,975	\$184,975
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000
533150	SECURITY & SAFETY SUPP	\$8,000	\$8,000
533290	OTHER FACILITY & HARDWARE	\$2,000	\$2,000
TOTAL SUPPLIES		\$196,975	\$196,975
534511	FURN-OFFICE	\$22,000	\$22,000
534521	OFFICE EQUIPMENT	\$20,000	\$20,000
534528	EQUIP-VOICE COMMUNICATION	\$5,000	\$5,000
534530	OTHER DP EQUIPMENT	\$7,000	\$7,000
534534	PC/PRINTER EQUIPMENT	\$81,046	\$81,046

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
534535	SERVER EQUIPMENT	\$5,000	\$5,000
534539	OTHER EQUIPMENT	\$13,358	\$13,358
534711	OTHER COMPUTER SOFTWARE	\$81,055	\$81,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$234,459	\$234,459
535640	INDIRECT (OVERHEAD) COSTS	\$833,437	\$833,437
535830	MEMBERSHIP DUES&SUBSCRIPT	\$51,352	\$51,352
535840	SERVICE & OTHER AWARDS	\$2,700	\$2,700
535890	OTHER ADMIN EXPENSE	\$131,500	\$131,500
535900	OTHER EXPENSES	\$1,000	\$1,000
535940	COLLECTION COSTS	\$1,000	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,020,989	\$1,020,989
536101	HOSPITAL INPATIENT-GENERA	\$2,655,650,714	\$2,642,559,205
536102	HOSP INPT SPECIALTY	\$179,053,780	\$155,455,651
536103	HOSP INPT-MTL, SO<21	(\$35,753)	(\$35,753)
536105	HOSP INPT-MTL, NSO < 21	\$228,873	\$232,569
536106	HOSP INPT-MTL SO > 65	(\$56,266)	(\$56,266)
536109	LTC-SNF SO AND NSO	\$1,277,048,945	\$1,294,511,050
536110	NF-SNF SWING BEDS	\$224,371	\$229,279
536111	LTC-ICF SO AND NSO	(\$5,161)	(\$5,161)
536113	LTC-ICF MRC, NSO	\$1,750,900	\$1,776,049
536115	PHYSICIAN	\$1,162,720,977	\$1,230,794,360
536116	DENTAL	\$377,574,343	\$388,893,877
536117	OPTICAL SUPPLIES	\$7,398,794	\$7,664,372
536118	CHIROPRACTORS	\$1,038,434	\$1,067,973
536119	OPTICAL	\$18,357,180	\$18,971,444
536120	PODIATRY	\$4,234,709	\$4,337,461
536121	HOSPITAL OUTPATIENT-GENER	\$780,869,763	\$790,938,611
536122	HOSP OUTPT-SPECIALTY	\$4,597,875	\$4,723,211
536123	CLINICS-MENTAL HEALTH	(\$394,509)	(\$394,509)
536124	CLINICS-HEALTH DEPT	\$133,189,793	\$143,585,390
536125	CLINICS-FREE STANDING	\$51,423,571	\$57,018,199
536126	CLINICS-RURAL HEALTH	\$16,602,126	\$17,117,874
536128	LAB & X-RAY	\$132,759,648	\$143,656,955
536129	HOME HEALTH	\$110,420,640	\$112,819,235
536130	PRESCRIBED DRUGS	\$2,024,533,982	\$2,154,176,080
536132	FAM PLAN-STERILIZATIONS	\$6,964,039	\$7,054,117
536136	FAM PLAN-HEALTH DEPT CL	(\$984)	(\$984)
536138	CASE MANAGEMENT HIV	\$1,963,564	\$2,005,726

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536139	HEALTH CHECK-HEALTH DEPT	\$96,669,109	\$99,831,059
536140	PART B BUY IN- NON CASH	\$110,801,283	\$132,428,286
536142	AMBULANCE	\$68,558,006	\$76,442,016
536143	HEARING AIDS	\$900,028	\$928,176
536144	PERSONAL CARE SERVICES	\$500,148,141	\$524,536,717
536147	HEALTH CHECK-OTHER PROVID	(\$183,638)	(\$183,638)
536150	REBATE	(\$1,234,486,789)	(\$1,310,122,748)
536152	HOSP INPT LONG TERM CARE	\$7,308,373	\$7,383,294
536153	HIGH RISK INTERV.	\$19,031	\$24,625
536154	EMERGENCY ROOM	\$390,004,063	\$400,224,657
536155	NF-HEAD LEVEL OF CARE	\$991,347	\$1,005,956
536156	HOSP INPATIENT X OVERS	(\$1,053)	(\$1,053)
536157	NF-VENT LEVEL OF CARE	\$6,480,507	\$6,611,093
536158	HOSP OUTP CROSS OVERS	(\$1,691)	(\$1,691)
536159	CAP-DISABLED	\$249,715,811	\$253,638,835
536160	CAP-MR	\$114,094	\$123,127
536161	CAP-CHILDREN	\$132,142,609	\$147,522,483
536163	LOCAL EDUCATION AG	\$93,599,969	\$91,781,645
536165	DURABLE MEDICAL EQUIPEMEN	\$207,672,274	\$212,728,643
536169	NON-PHYSICIAN PRACTITION	\$127,856,788	\$132,175,892
536170	HMO PREMIUMS	\$3,002,190,741	\$3,063,216,252
536171	HOME INFUSION THERAPY	\$7,928,261	\$8,114,888
536172	HOSPICE	\$71,921,454	\$73,004,500
536173	PART A MEDICARE SUB-TL	\$46,878,328	\$47,344,227
536175	PART B BUY-IN DUAL Q	\$399,280,974	\$406,875,408
536177	CLINICS-FQHC,CORE &AMBULA	\$50,102,352	\$51,963,494
536179	HEALTH CHECK-FQHC	(\$2,253)	(\$2,253)
536183	NF-INDIAN HEALTH	(\$7,602)	(\$7,602)
536187	AMBULATORY SURGICAL CENTE	\$15,896,924	\$16,311,155
536188	TRANSPORTATION-COUNTY ADM	\$71,365,665	\$75,320,378
53618H	HIV CASE MGMT	(\$3,365)	(\$3,365)
536190	MEDICARE PART D	\$316,035,137	\$327,276,605
536195	BUY-IN PART B-MQBE	\$39,469,554	\$40,729,802
5361CM	CARE MANAGEMENT	\$153,304,370	\$157,550,898
5361PP	PROVIDER PAYMENTS	\$55,176,520	\$56,645,252
536C01	HIT - HOSPITALS	\$50,000,000	\$50,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$13,985,959,670	\$14,330,513,028
537104	NR MANAGEMENT FLEXIBILITY	(\$46,054,652)	(\$46,310,590)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537109	RESERVE FOR TRANSFER	\$50,270	\$50,270
537204	RES-LEGIS INCR COMPENSATN	\$210,490	\$210,490
537206	RES-ST RETIREMENT SYS CON	\$84,472	\$222,795
537208	RES-STATE HEALTH PLAN	\$35,653	\$75,551
TOTAL RESERVES		(\$45,673,767)	(\$45,751,484)
53819G	TRF TO OSC	\$164,700,000	\$149,600,000
53819M	TRF TO B/C 13510 DPI	\$35,000,000	\$35,000,000
53819W	TRF TO B/C 18210 OAH	\$3,000,000	\$3,000,000
5381B1	TRANSFER TO DDS	\$2,525,822	\$2,525,822
5381D1	TRF TO B/C 14410 CMS	\$7,936	\$7,936
5381J1	TRF TO B/C 14440 DSS	\$1,585,600	\$1,585,600
5381N1	TRF TO B/C 14480 DVR	\$36,292	\$36,292
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$206,855,650	\$191,755,650
TOTAL REQUIREMENTS		\$14,305,119,778	\$14,637,232,551
RECEIPTS			
432200	COUNTY FUNDS/RECEIPTS	\$12	\$12
432996	PROVIDER MATCH	\$278,335,609	\$269,161,019
TOTAL GRANTS		\$278,335,621	\$269,161,031
434600	INSURANCE PREMIUMS	\$14,425	\$14,442
TOTAL SALES, SERVICE, & RENTALS		\$14,425	\$14,442
435900	OTHER LIC,FEES/PERMITS	\$153,517,129	\$153,687,904
435901	UPL HOSPITAL ASSESSMENTS	\$134,638,285	\$133,888,631
435902	EQUITY ASSESSMENTS	\$243,385,427	\$239,065,078
435903	PUB HOSP ENHANCED DEF PAY	\$142,534,910	\$140,490,801
TOTAL FEES, LICENSES, & FINES		\$674,075,751	\$667,132,414
437113	INSURANCE RECOVERIES	(\$79,421,687)	(\$79,421,687)
437300	INDIRECT(OVERHD) COST REC	\$833,437	\$833,437
437990	OTHER MISC REV-PROGRAM	(\$117,841,828)	(\$117,550,096)
TOTAL MISCELLANEOUS		(\$196,430,078)	(\$196,138,346)
43819Z	TRANS FR STATE UNIV & COL	\$157,676,782	\$169,828,657
4381K7	TRF FR B/C 24445	\$215,000,000	\$215,000,000
4381P1	TRF FR B/C 14460	\$159,615,230	\$135,531,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$532,292,012	\$520,359,657
53886B	MEDICAL ASSISTANCE PYMT	\$8,976,657,631	\$9,217,636,851
53886C	DMA ADMIN & TRNG	\$114,976,927	\$117,029,734
53886D	CHIP	\$172,491,902	\$178,183,303
53886T	HIT EHR INCENTIVE PYMTS	\$50,000,000	\$50,000,000
53886U	HIT EHR ADMIN PYMTS	\$4,816,735	\$4,816,735

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
53887J	REFUGEE CASH & MEDICAL	\$2,508,281	\$2,592,099
5388NN	MONEY FOLLOWS PERSON	\$4,625,400	\$4,763,419
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$9,326,076,876	\$9,575,022,141
TOTAL RECEIPTS		\$10,614,364,607	\$10,835,551,339
NET APPROPRIATION		\$3,690,755,171	\$3,801,681,212

Position Counts

REQUIREMENTS			
531113	EPA-REG SALARIES-UNDESIG	85.510	85.510
531163	EPA-TIME LIMITED SAL-UNDE	2.000	2.000
531211	SPA-REG SALARIES-APPRO	0.500	0.500
531212	SPA-REG SALARIES-RECPT	2.500	2.500
531213	SPA-REG SALARIES-UNDESIG	312.000	312.000
531222	SPA TIME LIMITED SAL-REC	2.000	2.000
531223	SPA TIME LIMITED SAL-UNDE	12.000	12.000
TOTAL PERSONAL SERVICES		416.510	416.510
TOTAL POSITIONS		416.510	416.510

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1101-Medical Assistance Administration

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531113	EPA-REG SALARIES-UNDESIG	\$5,276,915	\$5,276,915
531163	EPA-TIME LIMITED SAL-UNDE	\$83,108	\$83,108
531211	SPA-REG SALARIES-APPRO	\$34,221	\$34,221
531212	SPA-REG SALARIES-RECPT	\$133,373	\$133,373
531213	SPA-REG SALARIES-UNDESIG	\$19,366,534	\$19,366,534
531222	SPA TIME LIMITED SAL-REC	\$101,377	\$101,377
531223	SPA TIME LIMITED SAL-UNDE	\$212,092	\$212,092
531462	EPA&SPA-LONGVTY PAY-REC	\$839	\$839
531463	EPA&SPA-LONGVTY PAY-UNDES	\$318,297	\$318,297
531511	SOCIAL SEC CONTRIB-APPRO	\$2,618	\$2,618
531512	SOCIAL SEC CONTRIB-RECPTS	\$18,024	\$18,024
531513	SOCIAL SEC CONTRIB-UNDES	\$1,926,816	\$1,926,816
531521	REG RETIRE CONTRIB-APPRO	\$5,587	\$5,587
531522	REG RETIRE CONTRIB-RECPTS	\$39,542	\$39,542
531523	REG RETIRE CONTRIB-UNDES	\$4,094,223	\$4,094,223
531561	MED INS CONTRIB-APPRO	\$2,830	\$2,830
531562	MED INS CONTRIB-RECPTS	\$25,581	\$25,581
531563	MED INS CONTRIB-UNDES	\$2,274,259	\$2,274,259
531625	ST DISABIL-UNDESIG/UNIV	\$49,600	\$49,600
531631	WRKER COMP-MED PAYMENTS	\$54,364	\$54,364
TOTAL PERSONAL SERVICES		\$34,020,200	\$34,020,200
532110	LEGAL SERVICES	\$1,834,132	\$1,834,132
532140	OTH INFORMATION TECH SVCS	\$164,333	\$164,333
532170	ADMIN SERVICES	\$560,003	\$560,003
532185	WASTE REM/RECY SER AGREEM	\$12,000	\$12,000
532199	MISC CONTRACTUAL SERVICES	\$150,000	\$150,000
532210	ENRG SER -ELECTRICAL	\$49	\$49
532310	REPAIRS-BUILDINGS	\$16,300	\$16,300
532320	REPAIRS-OTHER STRUCTURES	\$700	\$700
532331	REPAIRS-MOTOR VEHICLES	\$500	\$500
532332	REPAIRS-OTH COMPUTER EQP	\$1,000	\$1,000
532337	REPAIRS-PC/PRINTER	\$6,000	\$6,000
532390	REPAIRS-OTHER	\$800	\$800
532430	MAINT AGREEMENT-EQUIP	\$23,600	\$23,600
532441	MAINT AGRMT-OTHER SOFTWRE	\$15,000	\$15,000
532490	MAINT AGREEMENT-OTHER	\$85,000	\$85,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$788,546	\$788,716

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1101-Medical Assistance Administration

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532513	RENT/LEASE-OTH FACILITIES	\$30,750	\$30,750
532521	RENT/LEASE-MOTOR VEHICLES	\$65,824	\$65,824
532524	RENT/LEASE-GEN OFF EQUIP	\$85,000	\$85,000
532712	TRANS AIR-OUT STATE,IN US	\$24,800	\$24,800
532714	TRANSP-GRND - IN STATE	\$85,449	\$85,449
532715	TRANS GRND-OUT STA,IN US	\$3,940	\$3,940
532717	TRANSP OTHER - IN STATE	\$5,635	\$5,635
532718	TRANS OTH-OUTSTATE, IN US	\$400	\$400
532721	LODGING - IN STATE	\$74,878	\$74,878
532722	LODGING-OUT STATE, IN US	\$14,400	\$14,400
532724	MEALS - IN STATE	\$38,283	\$38,283
532725	MEALS-OUT OF STATE,IN US	\$6,705	\$6,705
532727	MISC - IN STATE	\$300	\$300
532728	MISC - OUT STATE, IN US	\$344	\$344
532731	BD/NON-EMPLOYEE TRANSP	\$7,120	\$7,120
532732	BD/NON-EMPLOYEE SUBSIS	\$12,843	\$12,843
532811	TELEPHONE SERVICE	\$167,551	\$167,551
532812	TELECOMMUN DATA CHRG	\$47,587	\$47,587
532813	TELECONFERENCE CHARGES	\$1,000	\$1,000
532814	CELLULAR PHONE SERVICES	\$46,000	\$46,000
532817	INTERNET SERV PROV CHARGE	\$200	\$200
532840	POSTAGE, FREIGHT & DELIV	\$102,983	\$102,983
532850	PRINT,BIND,DUPLICATE	\$66,009	\$66,009
532860	ADVERTISING	\$42,035	\$42,035
532913	LIABILITY INSURANCE	\$3,000	\$3,000
532930	REGISTRATION FEES	\$100,000	\$100,000
532942	OTHER EMP EDUCATIONAL EXP	\$5,000	\$5,000
TOTAL PURCHASED SERVICES		\$4,695,999	\$4,696,169
533110	GENERAL OFFICE SUPPLIES	\$183,975	\$183,975
533120	DATA PROCESSING SUPPLIES	\$2,000	\$2,000
533150	SECURITY & SAFETY SUPP	\$8,000	\$8,000
533290	OTHER FACILITY & HARDWARE	\$2,000	\$2,000
TOTAL SUPPLIES		\$195,975	\$195,975
534511	FURN-OFFICE	\$21,000	\$21,000
534521	OFFICE EQUIPMENT	\$20,000	\$20,000
534528	EQUIP-VOICE COMMUNICATION	\$5,000	\$5,000
534530	OTHER DP EQUIPMENT	\$7,000	\$7,000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1101-Medical Assistance Administration

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
534534	PC/PRINTER EQUIPMENT	\$75,046	\$75,046
534535	SERVER EQUIPMENT	\$5,000	\$5,000
534539	OTHER EQUIPMENT	\$13,358	\$13,358
534711	OTHER COMPUTER SOFTWARE	\$81,055	\$81,055
TOTAL PROPERTY, PLANT & EQUIPMENT		\$227,459	\$227,459
535640	INDIRECT (OVERHEAD) COSTS	\$833,437	\$833,437
535830	MEMBERSHIP DUES&SUBSCRIPT	\$51,352	\$51,352
535840	SERVICE & OTHER AWARDS	\$2,700	\$2,700
535890	OTHER ADMIN EXPENSE	\$131,500	\$131,500
535900	OTHER EXPENSES	\$1,000	\$1,000
535940	COLLECTION COSTS	\$1,000	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,020,989	\$1,020,989
5381B1	TRANSFER TO DDS	\$7,482	\$7,482
5381J1	TRF TO B/C 14440 DSS	\$1,585,600	\$1,585,600
5381N1	TRF TO B/C 14480 DVR	\$36,292	\$36,292
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,629,374	\$1,629,374
TOTAL REQUIREMENTS		\$41,789,996	\$41,790,166
RECEIPTS			
437300	INDIRECT(OVERHD) COST REC	\$833,437	\$833,437
TOTAL MISCELLANEOUS		\$833,437	\$833,437
53886C	DMA ADMIN & TRNG	\$21,612,159	\$21,612,244
53886D	CHIP	\$980,300	\$980,300
53886U	HIT EHR ADMIN PYMTS	\$112,300	\$112,300
5388NN	MONEY FOLLOWS PERSON	\$664,633	\$664,633
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$23,369,392	\$23,369,477
TOTAL RECEIPTS		\$24,202,829	\$24,202,914
NET APPROPRIATION		\$17,587,167	\$17,587,252

Position Counts

REQUIREMENTS			
531113	EPA-REG SALARIES-UNDESIG	85.510	85.510
531163	EPA-TIME LIMITED SAL-UNDE	2.000	2.000
531211	SPA-REG SALARIES-APPRO	0.500	0.500
531212	SPA-REG SALARIES-RECPT	2.500	2.500
531213	SPA-REG SALARIES-UNDESIG	312.000	312.000
531222	SPA TIME LIMITED SAL-REC	2.000	2.000
TOTAL PERSONAL SERVICES		404.510	404.510

Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19
Position Counts

REQUIREMENTS
TOTAL POSITIONS

404.510	404.510
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1102-Contracts and Agreements

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532120	FINAN/AUDIT SERVICES	\$2,673,811	\$2,673,811
532140	OTH INFORMATION TECH SVCS	\$51,125,243	\$53,862,205
532170	ADMIN SERVICES	\$7,240,038	\$7,240,038
532199	MISC CONTRACTUAL SERVICES	\$51,550,875	\$51,550,875
TOTAL PURCHASED SERVICES		\$112,589,967	\$115,326,929
537109	RESERVE FOR TRANSFER	\$50,270	\$50,270
TOTAL RESERVES		\$50,270	\$50,270
53819M	TRF TO B/C 13510 DPI	\$35,000,000	\$35,000,000
53819W	TRF TO B/C 18210 OAH	\$3,000,000	\$3,000,000
5381B1	TRANSFER TO DDS	\$2,518,340	\$2,518,340
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$40,518,340	\$40,518,340
TOTAL REQUIREMENTS		\$153,158,577	\$155,895,539
RECEIPTS			
432996	PROVIDER MATCH	\$18,000,000	\$18,000,000
TOTAL GRANTS		\$18,000,000	\$18,000,000
435900	OTHER LIC,FEES/PERMITS	\$2,200,000	\$2,200,000
TOTAL FEES, LICENSES, & FINES		\$2,200,000	\$2,200,000
43819Z	TRANS FR STATE UNIV & COL	\$369,976	\$369,976
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$369,976	\$369,976
53886B	MEDICAL ASSISTANCE PYMT	\$125,000	\$125,000
53886C	DMA ADMIN & TRNG	\$93,364,768	\$95,417,490
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$93,489,768	\$95,542,490
TOTAL RECEIPTS		\$114,059,744	\$116,112,466
NET APPROPRIATION		\$39,098,833	\$39,783,073

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1103-Health Information Technology

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531223	SPA TIME LIMITED SAL-UNDE	\$734,042	\$734,042
531463	EPA&SPA-LONGVTY PAY-UNDES	\$1,622	\$1,622
531513	SOCIAL SEC CONTRIB-UNDES	\$56,280	\$56,280
531523	REG RETIRE CONTRIB-UNDES	\$119,865	\$119,865
531563	MED INS CONTRIB-UNDES	\$68,187	\$68,187
TOTAL PERSONAL SERVICES		\$979,996	\$979,996
532199	MISC CONTRACTUAL SERVICES	\$4,156,040	\$4,156,040
532512	RENT/LEASE-BLDINGS/OFFICE	\$50,000	\$50,000
532712	TRANS AIR-OUT STATE,IN US	\$600	\$600
532714	TRANSP-GRND - IN STATE	\$1,500	\$1,500
532715	TRANS GRND-OUT STA,IN US	\$400	\$400
532717	TRANSP OTHER - IN STATE	\$7,200	\$7,200
532718	TRANS OTH-OUTSTATE, IN US	\$7,100	\$7,100
532721	LODGING - IN STATE	\$4,200	\$4,200
532722	LODGING-OUT STATE, IN US	\$4,200	\$4,200
532724	MEALS - IN STATE	\$2,100	\$2,100
532725	MEALS-OUT OF STATE,IN US	\$2,100	\$2,100
532727	MISC - IN STATE	\$2,100	\$2,100
532728	MISC - OUT STATE, IN US	\$2,100	\$2,100
TOTAL PURCHASED SERVICES		\$4,239,640	\$4,239,640
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$1,000
TOTAL SUPPLIES		\$1,000	\$1,000
534511	FURN-OFFICE	\$1,000	\$1,000
534534	PC/PRINTER EQUIPMENT	\$6,000	\$6,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$7,000	\$7,000
536C01	HIT - HOSPITALS	\$50,000,000	\$50,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$50,000,000	\$50,000,000
5381D1	TRF TO B/C 14410 CMS	\$7,936	\$7,936
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,936	\$7,936
TOTAL REQUIREMENTS		\$55,235,572	\$55,235,572
RECEIPTS			
53886T	HIT EHR INCENTIVE PYMTS	\$50,000,000	\$50,000,000
53886U	HIT EHR ADMIN PYMTS	\$4,704,435	\$4,704,435
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$54,704,435	\$54,704,435
TOTAL RECEIPTS		\$54,704,435	\$54,704,435
NET APPROPRIATION		\$531,137	\$531,137

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19
Position Counts**

REQUIREMENTS

531223	SPA TIME LIMITED SAL-UNDE	12.000	12.000
TOTAL PERSONAL SERVICES		12.000	12.000
TOTAL POSITIONS		12.000	12.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1310-Medical Assistance Payments

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536101	HOSPITAL INPATIENT-GENERA	\$971,735,477	\$993,648,366
536102	HOSP INPT SPECIALTY	\$19,305,951	\$19,792,053
536105	HOSP INPT-MTL, NSO < 21	\$228,873	\$232,569
536109	LTC-SNF SO AND NSO	\$1,273,181,319	\$1,290,509,532
536110	NF-SNF SWING BEDS	\$224,371	\$229,279
536113	LTC-ICF MRC, NSO	\$1,899,048	\$1,946,077
536115	PHYSICIAN	\$1,082,470,424	\$1,110,962,504
536116	DENTAL	\$376,345,903	\$387,567,607
536117	OPTICAL SUPPLIES	\$7,398,794	\$7,664,372
536118	CHIROPRACTORS	\$1,038,434	\$1,067,973
536119	OPTICAL	\$18,357,180	\$18,971,444
536120	PODIATRY	\$4,236,086	\$4,338,838
536121	HOSPITAL OUTPATIENT-GENER	\$551,226,805	\$567,524,513
536122	HOSP OUTPT-SPECIALTY	\$4,597,875	\$4,723,211
536124	CLINICS-HEALTH DEPT	\$37,056,517	\$39,010,385
536125	CLINICS-FREE STANDING	\$51,439,165	\$57,033,793
536126	CLINICS-RURAL HEALTH	\$15,628,960	\$16,044,532
536128	LAB & X-RAY	\$133,869,772	\$144,767,079
536129	HOME HEALTH	\$111,276,539	\$113,675,134
536130	PRESCRIBED DRUGS	\$2,053,025,647	\$2,182,667,745
536132	FAM PLAN-STERILIZATIONS	\$6,964,039	\$7,054,117
536138	CASE MANAGEMENT HIV	\$1,963,564	\$2,005,726
536139	HEALTH CHECK-HEALTH DEPT	\$96,669,109	\$99,831,059
536140	PART B BUY IN- NON CASH	\$110,847,075	\$132,474,078
536142	AMBULANCE	\$27,974,047	\$28,652,398
536143	HEARING AIDS	\$900,028	\$928,176
536144	PERSONAL CARE SERVICES	\$500,552,305	\$524,917,938
536152	HOSP INPT LONG TERM CARE	\$7,336,384	\$7,411,305
536153	HIGH RISK INTERV.	\$19,031	\$24,625
536154	EMERGENCY ROOM	\$390,010,852	\$400,231,446
536155	NF-HEAD LEVEL OF CARE	\$991,347	\$1,005,956
536157	NF-VENT LEVEL OF CARE	\$6,480,507	\$6,611,093
536159	CAP-DISABLED	\$249,835,342	\$253,758,366
536160	CAP-MR	\$114,094	\$123,127
536161	CAP-CHILDREN	\$132,142,609	\$147,522,483
536163	LOCAL EDUCATION AG	\$19,700,612	\$20,320,137
536165	DURABLE MEDICAL EQUIPEMEN	\$208,298,780	\$213,355,149

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1310-Medical Assistance Payments

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536169	NON-PHYSICIAN PRACTITION	\$128,203,268	\$132,522,372
536170	HMO PREMIUMS	\$3,002,190,741	\$3,063,216,252
536171	HOME INFUSION THERAPY	\$7,928,261	\$8,114,888
536172	HOSPICE	\$71,930,000	\$73,013,046
536173	PART A MEDICARE SUB-TL	\$46,878,328	\$47,344,227
536175	PART B BUY-IN DUAL Q	\$399,280,974	\$406,875,408
536177	CLINICS-FQHC,CORE &AMBULA	\$41,697,877	\$42,904,960
536187	AMBULATORY SURGICAL CENTE	\$15,896,924	\$16,311,155
536188	TRANSPORTATION-COUNTY ADM	\$71,365,665	\$75,320,378
536190	MEDICARE PART D	\$316,035,137	\$327,276,605
536195	BUY-IN PART B-MQBE	\$39,469,554	\$40,729,802
TOTAL AID & PUBLIC ASSISTANCE		\$12,616,219,594	\$13,042,233,278
537104	NR MANAGEMENT FLEXIBILITY	(\$46,054,652)	(\$46,310,590)
TOTAL RESERVES		(\$46,054,652)	(\$46,310,590)
TOTAL REQUIREMENTS		\$12,570,164,942	\$12,995,922,688
RECEIPTS			
432996	PROVIDER MATCH	\$7,506,239	\$7,514,711
TOTAL GRANTS		\$7,506,239	\$7,514,711
434600	INSURANCE PREMIUMS	\$14,425	\$14,442
TOTAL SALES, SERVICE, & RENTALS		\$14,425	\$14,442
435900	OTHER LIC,FEES/PERMITS	\$151,317,129	\$151,487,904
TOTAL FEES, LICENSES, & FINES		\$151,317,129	\$151,487,904
437990	OTHER MISC REV-PROGRAM	\$17,736,485	\$18,028,217
TOTAL MISCELLANEOUS		\$17,736,485	\$18,028,217
53886B	MEDICAL ASSISTANCE PYMT	\$8,131,641,292	\$8,417,159,836
53886D	CHIP	\$171,324,161	\$177,294,203
53887J	REFUGEE CASH & MEDICAL	\$2,652,921	\$2,745,365
5388NN	MONEY FOLLOWS PERSON	\$3,960,767	\$4,098,786
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$8,309,579,141	\$8,601,298,190
TOTAL RECEIPTS		\$8,486,153,419	\$8,778,343,464
NET APPROPRIATION		\$4,084,011,523	\$4,217,579,224

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1311-Community Care North Carolina

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
5361CM	CARE MANAGEMENT	\$153,304,370	\$157,550,898
5361PP	PROVIDER PAYMENTS	\$55,176,520	\$56,645,252
TOTAL AID & PUBLIC ASSISTANCE		\$208,480,890	\$214,196,150
TOTAL REQUIREMENTS		\$208,480,890	\$214,196,150
RECEIPTS			
53886B	MEDICAL ASSISTANCE PYMT	\$134,878,279	\$138,934,815
53886D	CHIP	\$9,804,151	\$10,099,016
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$144,682,430	\$149,033,831
TOTAL RECEIPTS		\$144,682,430	\$149,033,831
NET APPROPRIATION		\$63,798,460	\$65,162,319

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1320-Medical Assistance Cost Settlements

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536101	HOSPITAL INPATIENT-GENERA	\$99,076,988	\$99,076,987
536109	LTC-SNF SO AND NSO	\$3,981,744	\$4,115,636
536113	LTC-ICF MRC, NSO	(\$144,832)	(\$166,712)
536115	PHYSICIAN	\$3,891,291	\$4,375,647
536116	DENTAL	\$2,404,848	\$2,502,678
536121	HOSPITAL OUTPATIENT-GENER	(\$41,616,378)	(\$44,737,126)
536124	CLINICS-HEALTH DEPT	\$96,161,022	\$104,602,751
536126	CLINICS-RURAL HEALTH	\$973,166	\$1,073,342
536142	AMBULANCE	\$40,604,254	\$47,809,913
536144	PERSONAL CARE SERVICES	\$120,379	\$143,322
536163	LOCAL EDUCATION AG	\$73,899,357	\$71,461,508
536177	CLINICS-FQHC,CORE &AMBULA	\$8,411,359	\$9,065,418
TOTAL AID & PUBLIC ASSISTANCE		\$287,763,198	\$299,323,364
TOTAL REQUIREMENTS		\$287,763,198	\$299,323,364
RECEIPTS			
432200	COUNTY FUNDS/RECEIPTS	\$12	\$12
432996	PROVIDER MATCH	\$74,733,010	\$78,205,965
TOTAL GRANTS		\$74,733,022	\$78,205,977
53886B	MEDICAL ASSISTANCE PYMT	\$189,122,024	\$198,096,139
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$189,122,024	\$198,096,139
TOTAL RECEIPTS		\$263,855,046	\$276,302,116
NET APPROPRIATION		\$23,908,152	\$23,021,248

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1330-Payment Adjustments

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536101	HOSPITAL INPATIENT-GENERA	(\$33,551,989)	(\$33,551,989)
536102	HOSP INPT SPECIALTY	(\$11,979)	(\$11,979)
536103	HOSP INPT-MTL, SO<21	(\$35,753)	(\$35,753)
536106	HOSP INPT-MTL SO > 65	(\$56,266)	(\$56,266)
536109	LTC-SNF SO AND NSO	(\$114,118)	(\$114,118)
536111	LTC-ICF SO AND NSO	(\$5,161)	(\$5,161)
536113	LTC-ICF MRC, NSO	(\$3,316)	(\$3,316)
536115	PHYSICIAN	(\$10,666,414)	(\$10,666,414)
536116	DENTAL	(\$1,176,408)	(\$1,176,408)
536120	PODIATRY	(\$1,377)	(\$1,377)
536121	HOSPITAL OUTPATIENT-GENER	(\$5,687,679)	(\$5,687,679)
536123	CLINICS-MENTAL HEALTH	(\$394,509)	(\$394,509)
536124	CLINICS-HEALTH DEPT	(\$27,746)	(\$27,746)
536125	CLINICS-FREE STANDING	(\$15,594)	(\$15,594)
536128	LAB & X-RAY	(\$1,110,124)	(\$1,110,124)
536129	HOME HEALTH	(\$855,899)	(\$855,899)
536130	PRESCRIBED DRUGS	(\$28,491,665)	(\$28,491,665)
536136	FAM PLAN-HEALTH DEPT CL	(\$984)	(\$984)
536140	PART B BUY IN- NON CASH	(\$45,792)	(\$45,792)
536142	AMBULANCE	(\$20,295)	(\$20,295)
536144	PERSONAL CARE SERVICES	(\$524,543)	(\$524,543)
536147	HEALTH CHECK-OTHER PROVID	(\$183,638)	(\$183,638)
536152	HOSP INPT LONG TERM CARE	(\$28,011)	(\$28,011)
536154	EMERGENCY ROOM	(\$6,789)	(\$6,789)
536156	HOSP INPATIENT X OVERS	(\$1,053)	(\$1,053)
536158	HOSP OUTP CROSS OVERS	(\$1,691)	(\$1,691)
536159	CAP-DISABLED	(\$119,531)	(\$119,531)
536165	DURABLE MEDICAL EQUIPEMEN	(\$626,506)	(\$626,506)
536169	NON-PHYSICIAN PRACTITION	(\$346,480)	(\$346,480)
536172	HOSPICE	(\$8,546)	(\$8,546)
536177	CLINICS-FQHC,CORE &AMBULA	(\$6,884)	(\$6,884)
536179	HEALTH CHECK-FQHC	(\$2,253)	(\$2,253)
536183	NF-INDIAN HEALTH	(\$7,602)	(\$7,602)
53618H	HIV CASE MGMT	(\$3,365)	(\$3,365)
TOTAL AID & PUBLIC ASSISTANCE		(\$84,139,960)	(\$84,139,960)
TOTAL REQUIREMENTS		(\$84,139,960)	(\$84,139,960)
RECEIPTS			

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1330-Payment Adjustments

Account Code	Account Title	2017-2018	2018-2019
RECEIPTS			
53886B	MEDICAL ASSISTANCE PYMT	(\$55,713,880)	(\$56,162,460)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$55,713,880)	(\$56,162,460)
TOTAL RECEIPTS		(\$55,713,880)	(\$56,162,460)
NET APPROPRIATION		(\$28,426,080)	(\$27,977,500)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1331-Rebates

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536150	REBATE	(\$1,234,486,789)	(\$1,310,122,748)
TOTAL AID & PUBLIC ASSISTANCE		(\$1,234,486,789)	(\$1,310,122,748)
TOTAL REQUIREMENTS		(\$1,234,486,789)	(\$1,310,122,748)
RECEIPTS			
53886B	MEDICAL ASSISTANCE PYMT	(\$830,394,723)	(\$879,916,571)
53886D	CHIP	(\$9,616,710)	(\$10,190,216)
53887J	REFUGEE CASH & MEDICAL	(\$144,640)	(\$153,266)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$840,156,073)	(\$890,260,053)
TOTAL RECEIPTS		(\$840,156,073)	(\$890,260,053)
NET APPROPRIATION		(\$394,330,716)	(\$419,862,695)

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1337-Consolidated Supplemental Hospital Payments

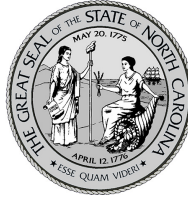
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536101	HOSPITAL INPATIENT-GENERA	\$1,618,390,238	\$1,583,385,841
536102	HOSP INPT SPECIALTY	\$159,759,808	\$135,675,577
536115	PHYSICIAN	\$87,025,676	\$126,122,623
536121	HOSPITAL OUTPATIENT-GENER	\$276,947,015	\$273,838,903
TOTAL AID & PUBLIC ASSISTANCE		\$2,142,122,737	\$2,119,022,944
53819G	TRF TO OSC	\$164,700,000	\$149,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$164,700,000	\$149,600,000
TOTAL REQUIREMENTS		\$2,306,822,737	\$2,268,622,944
RECEIPTS			
432996	PROVIDER MATCH	\$178,096,360	\$165,440,343
TOTAL GRANTS		\$178,096,360	\$165,440,343
435901	UPL HOSPITAL ASSESSMENTS	\$134,638,285	\$133,888,631
435902	EQUITY ASSESSMENTS	\$243,385,427	\$239,065,078
435903	PUB HOSP ENHANCED DEF PAY	\$142,534,910	\$140,490,801
TOTAL FEES, LICENSES, & FINES		\$520,558,622	\$513,444,510
43819Z	TRANS FR STATE UNIV & COL	\$157,306,806	\$169,458,681
4381P1	TRF FR B/C 14460	\$159,615,230	\$135,531,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$316,922,036	\$304,989,681
53886B	MEDICAL ASSISTANCE PYMT	\$1,406,999,639	\$1,399,400,092
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,406,999,639	\$1,399,400,092
TOTAL RECEIPTS		\$2,422,576,657	\$2,383,274,626
NET APPROPRIATION		(\$115,753,920)	(\$114,651,682)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

14445-DHHS - Medical Assistance - General Fund

1910-Reserves and Transfers

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537204	RES-LEGIS INCR COMPENSATN	\$210,490	\$210,490
537206	RES-ST RETIREMENT SYS CON	\$84,472	\$222,795
537208	RES-STATE HEALTH PLAN	\$35,653	\$75,551
TOTAL RESERVES		\$330,615	\$508,836
TOTAL REQUIREMENTS		\$330,615	\$508,836
NET APPROPRIATION		\$330,615	\$508,836



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - NC Health Choice Code: 14446

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$194,988,750	\$206,531,677
LESS ESTIMATED RECEIPTS	\$194,529,502	\$206,135,268
NET APPROPRIATION	\$459,248	\$396,409

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1101	Health Choice Administration	\$172,504	\$172,504
1102	Contracts and Agreements	\$1,880,000	\$1,880,000
1310	Health Choice Payments	\$188,960,402	\$200,051,934
1311	Community Care North Carolina	\$7,352,780	\$7,803,659
1320	Health Choice Cost Settlements	(\$2,790,285)	(\$2,790,285)
1330	Payment Adjustments	(\$298,210)	(\$298,210)
1331	Rebates	(\$289,409)	(\$289,409)
1910	Reserves and Transfers	\$968	\$1,484
TOTAL REQUIREMENTS		\$194,988,750	\$206,531,677
RECEIPTS			
1101	Health Choice Administration	\$171,264	\$171,264
1102	Contracts and Agreements	\$1,868,156	\$1,868,156
1310	Health Choice Payments	\$188,511,140	\$199,670,979
1311	Community Care North Carolina	\$7,348,111	\$7,802,354
1320	Health Choice Cost Settlements	(\$2,790,285)	(\$2,790,285)
1330	Payment Adjustments	(\$289,605)	(\$297,791)
1331	Rebates	(\$289,279)	(\$289,409)
TOTAL RECEIPTS		\$194,529,502	\$206,135,268
NET APPROPRIATION		\$459,248	\$396,409
Position Counts			
REQUIREMENTS			
1101	Health Choice Administration	2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$20,577	\$20,577
531112	EPA-REG SALARIES-RECPT	\$61,729	\$61,729
531161	EPA-TIME LIMITED SAL-APP	\$8,800	\$8,800
531162	EPA-TIME LIMITED SAL-RECP	\$26,400	\$26,400
531511	SOCIAL SEC CONTRIB-APPRO	\$2,247	\$2,247
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,742	\$6,742
531521	REG RETIRE CONTRIB-APPRO	\$4,798	\$4,798
531522	REG RETIRE CONTRIB-RECPTS	\$14,392	\$14,392
531561	MED INS CONTRIB-APPRO	\$2,830	\$2,830
531562	MED INS CONTRIB-RECPTS	\$8,489	\$8,489
TOTAL PERSONAL SERVICES		\$157,004	\$157,004
532120	FINAN/AUDIT SERVICES	\$15,000	\$15,000
532140	OTH INFORMATION TECH SVCS	\$580,000	\$580,000
532199	MISC CONTRACTUAL SERVICES	\$1,300,000	\$1,300,000
532811	TELEPHONE SERVICE	\$500	\$500
TOTAL PURCHASED SERVICES		\$1,895,500	\$1,895,500
536101	HOSPITAL INPATIENT-GENERA	\$6,592,089	\$6,996,124
536102	HOSP INPT SPECIALTY	\$467,095	\$494,512
536103	HOSP INPT-MTL, SO<21	\$645,978	\$683,896
536105	HOSP INPT-MTL, NSO < 21	\$6,793,697	\$7,192,471
536115	PHYSICIAN	\$33,629,386	\$35,603,356
536116	DENTAL	\$21,763,182	\$23,040,630
536117	OPTICAL SUPPLIES	\$877,480	\$928,986
536118	CHIROPRACTORS	\$62,556	\$66,227
536119	OPTICAL	\$1,816,872	\$1,923,518
536120	PODIATRY	\$194,360	\$205,768
536121	HOSPITAL OUTPATIENT-GENER	\$10,216,463	\$10,979,928
536122	HOSP OUTPT-SPECIALTY	\$95,051	\$100,630
536123	CLINICS-MENTAL HEALTH	(\$6,922)	(\$6,922)
536124	CLINICS-HEALTH DEPT	\$841,814	\$891,227
536125	CLINICS-FREE STANDING	\$4,858	\$5,143
536126	CLINICS-RURAL HEALTH	\$484,682	\$513,132
536128	LAB & X-RAY	\$1,365,225	\$1,445,361
536129	HOME HEALTH	\$52,686	\$55,779
536130	PRESCRIBED DRUGS	\$63,737,968	\$67,479,237
536139	HEALTH CHECK-HEALTH DEPT	\$4,029,656	\$4,266,188
536142	AMBULANCE	\$223,515	\$236,635
536143	HEARING AIDS	\$59,486	\$62,978

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536150	REBATE	(\$289,409)	(\$289,409)
536153	HIGH RISK INTERV.	\$1,482,883	\$1,569,925
536154	EMERGENCY ROOM	\$8,496,570	\$8,995,299
536165	DURABLE MEDICAL EQUIPEMEN	\$3,724,074	\$3,942,668
536169	NON-PHYSICIAN PRACTITION	\$16,241,494	\$17,194,831
536171	HOME INFUSION THERAPY	\$114,456	\$121,174
536172	HOSPICE	\$10,169	\$10,765
536177	CLINICS-FQHC,CORE &AMBULA	\$1,381,676	\$1,462,777
536187	AMBULATORY SURGICAL CENTE	\$522,159	\$552,809
5361CM	CARE MANAGEMENT	\$4,741,810	\$5,032,582
5361PP	PROVIDER PAYMENTS	\$2,610,970	\$2,771,077
536291	SCHIP INSUR. PREM. RECOV.	(\$48,751)	(\$51,613)
TOTAL AID & PUBLIC ASSISTANCE		\$192,935,278	\$204,477,689
537204	RES-LEGIS INCR COMPENSATN	\$620	\$620
537206	RES-ST RETIREMENT SYS CON	\$243	\$641
537208	RES-STATE HEALTH PLAN	\$105	\$223
TOTAL RESERVES		\$968	\$1,484
TOTAL REQUIREMENTS		\$194,988,750	\$206,531,677
RECEIPTS			
432996	PROVIDER MATCH	(\$8,092)	(\$8,092)
TOTAL GRANTS		(\$8,092)	(\$8,092)
53886D	CHIP	\$194,537,594	\$206,143,360
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$194,537,594	\$206,143,360
TOTAL RECEIPTS		\$194,529,502	\$206,135,268
NET APPROPRIATION		\$459,248	\$396,409

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	0.250	0.250
531112	EPA-REG SALARIES-RECPT	0.750	0.750
531161	EPA-TIME LIMITED SAL-APP	0.250	0.250
531162	EPA-TIME LIMITED SAL-RECP	0.750	0.750
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

1101-Health Choice Administration

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$20,577	\$20,577
531112	EPA-REG SALARIES-RECPT	\$61,729	\$61,729
531161	EPA-TIME LIMITED SAL-APP	\$8,800	\$8,800
531162	EPA-TIME LIMITED SAL-RECP	\$26,400	\$26,400
531511	SOCIAL SEC CONTRIB-APPRO	\$2,247	\$2,247
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,742	\$6,742
531521	REG RETIRE CONTRIB-APPRO	\$4,798	\$4,798
531522	REG RETIRE CONTRIB-RECPTS	\$14,392	\$14,392
531561	MED INS CONTRIB-APPRO	\$2,830	\$2,830
531562	MED INS CONTRIB-RECPTS	\$8,489	\$8,489
TOTAL PERSONAL SERVICES		\$157,004	\$157,004
532120	FINAN/AUDIT SERVICES	\$15,000	\$15,000
532811	TELEPHONE SERVICE	\$500	\$500
TOTAL PURCHASED SERVICES		\$15,500	\$15,500
TOTAL REQUIREMENTS		\$172,504	\$172,504
RECEIPTS			
53886D	CHIP	\$171,264	\$171,264
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$171,264	\$171,264
TOTAL RECEIPTS		\$171,264	\$171,264
NET APPROPRIATION		\$1,240	\$1,240

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	0.250	0.250
531112	EPA-REG SALARIES-RECPT	0.750	0.750
531161	EPA-TIME LIMITED SAL-APP	0.250	0.250
531162	EPA-TIME LIMITED SAL-RECP	0.750	0.750
TOTAL PERSONAL SERVICES		2.000	2.000
TOTAL POSITIONS		2.000	2.000

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

1102-Contracts and Agreements

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532140	OTH INFORMATION TECH SVCS	\$580,000	\$580,000
532199	MISC CONTRACTUAL SERVICES	\$1,300,000	\$1,300,000
TOTAL PURCHASED SERVICES		\$1,880,000	\$1,880,000
TOTAL REQUIREMENTS		\$1,880,000	\$1,880,000
RECEIPTS			
53886D	CHIP	\$1,868,156	\$1,868,156
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,868,156	\$1,868,156
TOTAL RECEIPTS		\$1,868,156	\$1,868,156
NET APPROPRIATION		\$11,844	\$11,844

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

1310-Health Choice Payments

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536101	HOSPITAL INPATIENT-GENERA	\$6,883,325	\$7,287,360
536102	HOSP INPT SPECIALTY	\$467,095	\$494,512
536103	HOSP INPT-MTL, SO<21	\$645,978	\$683,896
536105	HOSP INPT-MTL, NSO < 21	\$6,793,697	\$7,192,471
536115	PHYSICIAN	\$33,629,438	\$35,603,408
536116	DENTAL	\$21,763,182	\$23,040,630
536117	OPTICAL SUPPLIES	\$877,480	\$928,986
536118	CHIROPRACTORS	\$62,556	\$66,227
536119	OPTICAL	\$1,816,872	\$1,923,518
536120	PODIATRY	\$194,360	\$205,768
536121	HOSPITAL OUTPATIENT-GENER	\$13,006,748	\$13,770,213
536122	HOSP OUTPT-SPECIALTY	\$95,051	\$100,630
536124	CLINICS-HEALTH DEPT	\$841,814	\$891,227
536125	CLINICS-FREE STANDING	\$4,858	\$5,143
536126	CLINICS-RURAL HEALTH	\$484,682	\$513,132
536128	LAB & X-RAY	\$1,365,225	\$1,445,361
536129	HOME HEALTH	\$52,686	\$55,779
536130	PRESCRIBED DRUGS	\$63,737,968	\$67,479,237
536139	HEALTH CHECK-HEALTH DEPT	\$4,029,656	\$4,266,188
536142	AMBULANCE	\$223,515	\$236,635
536143	HEARING AIDS	\$59,486	\$62,978
536153	HIGH RISK INTERV.	\$1,482,883	\$1,569,925
536154	EMERGENCY ROOM	\$8,496,570	\$8,995,299
536165	DURABLE MEDICAL EQUIPEMEN	\$3,724,074	\$3,942,668
536169	NON-PHYSICIAN PRACTITION	\$16,241,494	\$17,194,831
536171	HOME INFUSION THERAPY	\$114,456	\$121,174
536172	HOSPICE	\$10,169	\$10,765
536177	CLINICS-FQHC,CORE &AMBULA	\$1,381,676	\$1,462,777
536187	AMBULATORY SURGICAL CENTE	\$522,159	\$552,809
536291	SCHIP INSUR. PREM. RECOV.	(\$48,751)	(\$51,613)
TOTAL AID & PUBLIC ASSISTANCE		\$188,960,402	\$200,051,934
TOTAL REQUIREMENTS		\$188,960,402	\$200,051,934
RECEIPTS			
53886D	CHIP	\$188,511,140	\$199,670,979
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$188,511,140	\$199,670,979
TOTAL RECEIPTS		\$188,511,140	\$199,670,979
NET APPROPRIATION		\$449,262	\$380,955

Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19

14446-DHHS - Medical Assistance - NC Health Choice

1311-Community Care North Carolina

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
5361CM	CARE MANAGEMENT	\$4,741,810	\$5,032,582
5361PP	PROVIDER PAYMENTS	\$2,610,970	\$2,771,077
TOTAL AID & PUBLIC ASSISTANCE		\$7,352,780	\$7,803,659
TOTAL REQUIREMENTS		\$7,352,780	\$7,803,659
RECEIPTS			
53886D	CHIP	\$7,348,111	\$7,802,354
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,348,111	\$7,802,354
TOTAL RECEIPTS		\$7,348,111	\$7,802,354
NET APPROPRIATION		\$4,669	\$1,305

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

1320-Health Choice Cost Settlements

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536121	HOSPITAL OUTPATIENT-GENER	(\$2,790,285)	(\$2,790,285)
TOTAL AID & PUBLIC ASSISTANCE		(\$2,790,285)	(\$2,790,285)
TOTAL REQUIREMENTS		(\$2,790,285)	(\$2,790,285)
RECEIPTS			
432996	PROVIDER MATCH	(\$8,092)	(\$8,092)
TOTAL GRANTS		(\$8,092)	(\$8,092)
53886D	CHIP	(\$2,782,193)	(\$2,782,193)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$2,782,193)	(\$2,782,193)
TOTAL RECEIPTS		(\$2,790,285)	(\$2,790,285)
NET APPROPRIATION		\$0	\$0

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

1330-Payment Adjustments

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536101	HOSPITAL INPATIENT-GENERA	(\$291,236)	(\$291,236)
536115	PHYSICIAN	(\$52)	(\$52)
536123	CLINICS-MENTAL HEALTH	(\$6,922)	(\$6,922)
TOTAL AID & PUBLIC ASSISTANCE		(\$298,210)	(\$298,210)
TOTAL REQUIREMENTS		(\$298,210)	(\$298,210)
RECEIPTS			
53886D	CHIP	(\$289,605)	(\$297,791)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$289,605)	(\$297,791)
TOTAL RECEIPTS		(\$289,605)	(\$297,791)
NET APPROPRIATION		(\$8,605)	(\$419)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

1331-Rebates

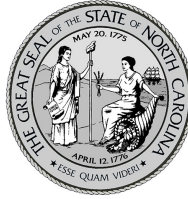
Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
536150	REBATE	(\$289,409)	(\$289,409)
TOTAL AID & PUBLIC ASSISTANCE		(\$289,409)	(\$289,409)
TOTAL REQUIREMENTS		(\$289,409)	(\$289,409)
RECEIPTS			
53886D	CHIP	(\$289,279)	(\$289,409)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$289,279)	(\$289,409)
TOTAL RECEIPTS		(\$289,279)	(\$289,409)
NET APPROPRIATION		(\$130)	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

14446-DHHS - Medical Assistance - NC Health Choice

1910-Reserves and Transfers

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
537204	RES-LEGIS INCR COMPENSATN	\$620	\$620
537206	RES-ST RETIREMENT SYS CON	\$243	\$641
537208	RES-STATE HEALTH PLAN	\$105	\$223
TOTAL RESERVES		\$968	\$1,484
TOTAL REQUIREMENTS		\$968	\$1,484
NET APPROPRIATION		\$968	\$1,484



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: DHHS - Medical Assistance - Special Fund Code: 24445

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$215,629,000	\$215,629,000
LESS ESTIMATED RECEIPTS	\$215,000,000	\$215,000,000
CHANGE IN FUND BALANCE	(\$629,000)	(\$629,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2017-19**

24445-DHHS - Medical Assistance - Special Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
2003	Undispositioned Refunds	\$215,000,000	\$215,000,000
2005	Money Follows the Person Rebalancing Fund	\$629,000	\$629,000
TOTAL REQUIREMENTS		\$215,629,000	\$215,629,000
RECEIPTS			
2003	Undispositioned Refunds	\$215,000,000	\$215,000,000
TOTAL RECEIPTS		\$215,000,000	\$215,000,000
CHANGE IN FUND BALANCE		(\$629,000)	(\$629,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

24445-DHHS - Medical Assistance - Special Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532170	ADMIN SERVICES	\$165,000	\$165,000
532199	MISC CONTRACTUAL SERVICES	\$464,000	\$464,000
TOTAL PURCHASED SERVICES		\$629,000	\$629,000
5381K1	TRF TO B/C 14445 DMA	\$215,000,000	\$215,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$215,000,000	\$215,000,000
TOTAL REQUIREMENTS		\$215,629,000	\$215,629,000
RECEIPTS			
437113	INSURANCE RECOVERIES	\$79,421,687	\$79,421,687
437990	OTHER MISC REV-PROGRAM	\$135,578,313	\$135,578,313
TOTAL MISCELLANEOUS		\$215,000,000	\$215,000,000
TOTAL RECEIPTS		\$215,000,000	\$215,000,000
CHANGE IN FUND BALANCE		(\$629,000)	(\$629,000)

No Data Available

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

24445-DHHS - Medical Assistance - Special Fund

2003-Undispositioned Refunds

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
5381K1	TRF TO B/C 14445 DMA	\$215,000,000	\$215,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$215,000,000	\$215,000,000
TOTAL REQUIREMENTS		\$215,000,000	\$215,000,000
RECEIPTS			
437113	INSURANCE RECOVERIES	\$79,421,687	\$79,421,687
437990	OTHER MISC REV-PROGRAM	\$135,578,313	\$135,578,313
TOTAL MISCELLANEOUS		\$215,000,000	\$215,000,000
TOTAL RECEIPTS		\$215,000,000	\$215,000,000
CHANGE IN FUND BALANCE		\$0	\$0

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2017-19**

24445-DHHS - Medical Assistance - Special Fund

2005-Money Follows the Person Rebalancing Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
532170	ADMIN SERVICES	\$165,000	\$165,000
532199	MISC CONTRACTUAL SERVICES	\$464,000	\$464,000
TOTAL PURCHASED SERVICES		\$629,000	\$629,000
TOTAL REQUIREMENTS		\$629,000	\$629,000
CHANGE IN FUND BALANCE		(\$629,000)	(\$629,000)