



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC Housing Finance Authority - Home Match    Code: 13010**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$30,660,000	\$30,660,000
LESS ESTIMATED RECEIPTS	\$16,050,841	\$0
<b>NET APPROPRIATION</b>	<b>\$14,609,159</b>	<b>\$30,660,000</b>



**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2017-19**

**13010-NC Housing Finance Authority - Home Match**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
1100	Housing Finance Agency - Appropriations	\$30,660,000	\$30,660,000
<b>TOTAL REQUIREMENTS</b>		<b>\$30,660,000</b>	<b>\$30,660,000</b>
<b>RECEIPTS</b>			
1100	Housing Finance Agency - Appropriations	\$16,050,841	\$0
<b>TOTAL RECEIPTS</b>		<b>\$16,050,841</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$14,609,159</b>	<b>\$30,660,000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2017-19**

**13010-NC Housing Finance Authority - Home Match**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
538101	AGENCY OPERATING TRANSFER	\$30,660,000	\$30,660,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$30,660,000</b>	<b>\$30,660,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$30,660,000</b>	<b>\$30,660,000</b>
<b>RECEIPTS</b>			
432908	STATE AID-GENERAL	\$16,050,841	\$0
<b>TOTAL GRANTS</b>		<b>\$16,050,841</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$16,050,841</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$14,609,159</b>	<b>\$30,660,000</b>

No Data Available

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2017-19**

**13010-NC Housing Finance Authority - Home Match**

**1100-Housing Finance Agency - Appropriations**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
538101	AGENCY OPERATING TRANSFER	\$30,660,000	\$30,660,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$30,660,000</b>	<b>\$30,660,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$30,660,000</b>	<b>\$30,660,000</b>
<b>RECEIPTS</b>			
432908	STATE AID-GENERAL	\$16,050,841	\$0
<b>TOTAL GRANTS</b>		<b>\$16,050,841</b>	<b>\$0</b>
<b>TOTAL RECEIPTS</b>		<b>\$16,050,841</b>	<b>\$0</b>
<b>NET APPROPRIATION</b>		<b>\$14,609,159</b>	<b>\$30,660,000</b>



**STATE OF NORTH CAROLINA  
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The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC Housing Finance Authority - Special Code: 23010**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$36,755,251	\$36,755,251
LESS ESTIMATED RECEIPTS	\$45,304,934	\$45,304,934
<b>CHANGE IN FUND BALANCE</b>	<b>\$8,549,683</b>	<b>\$8,549,683</b>



**Office of State Budget And Management  
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Summary By Purpose  
Biennium 2017-19**

**23010-NC Housing Finance Authority - Special**

Fund Code	Fund Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
2100	North Carolina Housing Finance Agency	\$20,892,931	\$20,892,931
2101	Section 8 - Rental Assistance	\$1,273,000	\$1,273,000
2200	NCHFA - Home Program	\$6,936,000	\$6,936,000
2500	Key Program	\$1,140,000	\$1,140,000
2600	National Foreclosure Mitigation Counseling Grant	\$1,413,320	\$1,413,320
2950	Home Protection Pilot	\$100,000	\$100,000
2985	State Home Foreclosure Prevention	\$5,000,000	\$5,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$36,755,251</b>	<b>\$36,755,251</b>
<b>RECEIPTS</b>			
2100	North Carolina Housing Finance Agency	\$20,892,931	\$20,892,931
2101	Section 8 - Rental Assistance	\$1,273,000	\$1,273,000
2200	NCHFA - Home Program	\$12,085,583	\$12,085,583
2500	Key Program	\$6,405,000	\$6,405,000
2600	National Foreclosure Mitigation Counseling Grant	\$712,720	\$712,720
2950	Home Protection Pilot	\$172,000	\$172,000
2975	Comprehensive Housing NC	\$450,000	\$450,000
2980	Rural Housing and Economic Development	\$120,700	\$120,700
2985	State Home Foreclosure Prevention	\$2,604,000	\$2,604,000
2990	AG Settlement	\$589,000	\$589,000
<b>TOTAL RECEIPTS</b>		<b>\$45,304,934</b>	<b>\$45,304,934</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$8,549,683</b>	<b>\$8,549,683</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2100	North Carolina Housing Finance Agency	118.000	118.000
<b>TOTAL POSITIONS</b>		<b>118.000</b>	<b>118.000</b>



**Office of State Budget And Management  
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**23010-NC Housing Finance Authority - Special**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$8,084,794
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$95,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$629,844
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$1,163,985
531562	MED INS CONTRIB-RECPTS	\$669,758	\$669,758
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$50,000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$3,100
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,696,481</b>	<b>\$10,696,481</b>
532110	LEGAL SERVICES	\$143,737	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$5,448,337
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$2,800
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$153,761
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$638,440
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$65,800
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$27,390
532714	TRANSP-GRND - IN STATE	\$192,901	\$192,901
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$9,415
532721	LODGING - IN STATE	\$106,433	\$106,433
532722	LODGING-OUT STATE, IN US	\$60,218	\$60,218
532724	MEALS - IN STATE	\$91,634	\$91,634
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$15,247
532727	MISC - IN STATE	\$3,866	\$3,866
532728	MISC - OUT STATE, IN US	\$1,254	\$1,254
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$15,200
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$25,050
532811	TELEPHONE SERVICE	\$87,700	\$87,700
532814	CELLULAR PHONE SERVICES	\$48,400	\$48,400
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$40,440
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$273,086
532850	PRINT,BIND,DUPLICATE	\$152,145	\$152,145
532860	ADVERTISING	\$516,340	\$516,340
532911	PROPERTY-INSURANCE	\$9,000	\$9,000
532913	LIABILITY INSURANCE	\$41,563	\$41,563
532919	OTHER INSURANCE	\$10,000	\$10,000
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$2,400

**Office of State Budget And Management  
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**23010-NC Housing Finance Authority - Special**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$135,682
<b>TOTAL PURCHASED SERVICES</b>		<b>\$9,575,603</b>	<b>\$9,575,603</b>
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$88,125
533120	DATA PROCESSING SUPPLIES	\$3,000	\$3,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$2,950
533900	OTHER MATERIALS & SUPP	\$13,155	\$13,155
<b>TOTAL SUPPLIES</b>		<b>\$107,230</b>	<b>\$107,230</b>
534511	FURN-OFFICE	\$8,900	\$8,900
534521	OFFICE EQUIPMENT	\$7,350	\$7,350
534530	OTHER DP EQUIPMENT	\$75,100	\$75,100
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$239,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$330,350</b>	<b>\$330,350</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$75,092
535840	SERVICE & OTHER AWARDS	\$22,050	\$22,050
535900	OTHER EXPENSES	\$36,125	\$36,125
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$500,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$633,267</b>	<b>\$633,267</b>
536902	STATE GRANT	\$1,268,000	\$1,268,000
536924	OTHER AIDS & GRANTS	\$1,253,320	\$1,253,320
536928	OTHER AIDS & GRANTS	\$500,000	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683
536932	DISB FROM PROG INCOME	\$3,481,700	\$3,481,700
536950	HOMEBUYER EDUCATION	\$100,000	\$100,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$7,643,703</b>	<b>\$7,643,703</b>
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	\$7,394,017	\$7,394,017
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$7,768,617</b>	<b>\$7,768,617</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$36,755,251</b>	<b>\$36,755,251</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$4,952,320	\$4,952,320
432501	STATE TAX CREDIT	\$6,155,000	\$6,155,000
432906	ST AID-NATL MORTGAGE SETT	\$575,000	\$575,000
<b>TOTAL GRANTS</b>		<b>\$11,682,320</b>	<b>\$11,682,320</b>
433110	INT/DIV INC INVST-PROGRAM	\$281,683	\$281,683
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$975,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$1,256,683</b>	<b>\$1,256,683</b>
435500	FINES,PENAL, ASSESS FEE	\$2,600,000	\$2,600,000

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23010-NC Housing Finance Authority - Special

Account Code	Account Title	2017-2018	2018-2019
<b>RECEIPTS</b>			
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$2,600,000</b>	<b>\$2,600,000</b>
438101	STATE APPROP TRANSFER	\$3,000,000	\$3,000,000
438102	TRANSFER TO AGENCY	\$21,492,931	\$21,492,931
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$24,492,931</b>	<b>\$24,492,931</b>
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
538802	FEDERAL FUNDS TFR/REC	\$4,000,000	\$4,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,273,000</b>	<b>\$5,273,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$45,304,934</b>	<b>\$45,304,934</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$8,549,683</b>	<b>\$8,549,683</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	118.000	118.000
<b>TOTAL PERSONAL SERVICES</b>		<b>118.000</b>	<b>118.000</b>
<b>TOTAL POSITIONS</b>		<b>118.000</b>	<b>118.000</b>

**Office of State Budget And Management  
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Detail by Fund  
Biennium 2017-19**

**23010-NC Housing Finance Authority - Special**

**2100-North Carolina Housing Finance Agency**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$8,084,794	\$8,084,794
531462	EPA&SPA-LONGVTY PAY-REC	\$95,000	\$95,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$629,844	\$629,844
531522	REG RETIRE CONTRIB-RECPTS	\$1,163,985	\$1,163,985
531562	MED INS CONTRIB-RECPTS	\$669,758	\$669,758
531631	WRKER COMP-MED PAYMENTS	\$50,000	\$50,000
531651	COMPENSATION TO BOARD MEM	\$3,100	\$3,100
<b>TOTAL PERSONAL SERVICES</b>		<b>\$10,696,481</b>	<b>\$10,696,481</b>
532110	LEGAL SERVICES	\$143,737	\$143,737
532120	FINAN/AUDIT SERVICES	\$147,400	\$147,400
532140	OTH INFORMATION TECH SVCS	\$1,109,764	\$1,109,764
532199	MISC CONTRACTUAL SERVICES	\$5,448,337	\$5,448,337
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$200
532430	MAINT AGREEMENT-EQUIP	\$2,800	\$2,800
532443	MAINT AGRMT-OTHER DP EQP	\$153,761	\$153,761
532512	RENT/LEASE-BLDINGS/OFFICE	\$638,440	\$638,440
532524	RENT/LEASE-GEN OFF EQUIP	\$65,800	\$65,800
532712	TRANS AIR-OUT STATE,IN US	\$27,390	\$27,390
532714	TRANSP-GRND - IN STATE	\$192,901	\$192,901
532715	TRANS GRND-OUT STA,IN US	\$9,415	\$9,415
532721	LODGING - IN STATE	\$106,433	\$106,433
532722	LODGING-OUT STATE, IN US	\$60,218	\$60,218
532724	MEALS - IN STATE	\$91,634	\$91,634
532725	MEALS-OUT OF STATE,IN US	\$15,247	\$15,247
532727	MISC - IN STATE	\$3,866	\$3,866
532728	MISC - OUT STATE, IN US	\$1,254	\$1,254
532731	BD/NON-EMPLOYEE TRANSP	\$15,200	\$15,200
532732	BD/NON-EMPLOYEE SUBSIS	\$25,050	\$25,050
532811	TELEPHONE SERVICE	\$87,700	\$87,700
532814	CELLULAR PHONE SERVICES	\$48,400	\$48,400
532821	COMPUTER/DATA PROCESS SVC	\$40,440	\$40,440
532840	POSTAGE, FREIGHT & DELIV	\$273,086	\$273,086
532850	PRINT,BIND,DUPLICATE	\$152,145	\$152,145
532860	ADVERTISING	\$516,340	\$516,340
532911	PROPERTY-INSURANCE	\$9,000	\$9,000
532913	LIABILITY INSURANCE	\$41,563	\$41,563
532919	OTHER INSURANCE	\$10,000	\$10,000

**Office of State Budget And Management  
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**23010-NC Housing Finance Authority - Special**

**2100-North Carolina Housing Finance Agency**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
532941	EMP EDUCATION ASSIST PROG	\$2,400	\$2,400
532942	OTHER EMP EDUCATIONAL EXP	\$135,682	\$135,682
<b>TOTAL PURCHASED SERVICES</b>		<b>\$9,575,603</b>	<b>\$9,575,603</b>
533110	GENERAL OFFICE SUPPLIES	\$88,125	\$88,125
533120	DATA PROCESSING SUPPLIES	\$3,000	\$3,000
533130	PHOTOGRAPHIC SUPPLIES	\$2,950	\$2,950
533900	OTHER MATERIALS & SUPP	\$13,155	\$13,155
<b>TOTAL SUPPLIES</b>		<b>\$107,230</b>	<b>\$107,230</b>
534511	FURN-OFFICE	\$8,900	\$8,900
534521	OFFICE EQUIPMENT	\$7,350	\$7,350
534530	OTHER DP EQUIPMENT	\$75,100	\$75,100
534711	OTHER COMPUTER SOFTWARE	\$239,000	\$239,000
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$330,350</b>	<b>\$330,350</b>
535830	MEMBERSHIP DUES&SUBSCRIPT	\$75,092	\$75,092
535840	SERVICE & OTHER AWARDS	\$22,050	\$22,050
535900	OTHER EXPENSES	\$36,125	\$36,125
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$133,267</b>	<b>\$133,267</b>
538100	TRANS TO ST TREASURER	\$50,000	\$50,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$20,892,931</b>	<b>\$20,892,931</b>
<b>RECEIPTS</b>			
438102	TRANSFER TO AGENCY	\$20,892,931	\$20,892,931
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$20,892,931</b>	<b>\$20,892,931</b>
<b>TOTAL RECEIPTS</b>		<b>\$20,892,931</b>	<b>\$20,892,931</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	118.000	118.000
<b>TOTAL PERSONAL SERVICES</b>		<b>118.000</b>	<b>118.000</b>
<b>TOTAL POSITIONS</b>		<b>118.000</b>	<b>118.000</b>

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23010-NC Housing Finance Authority - Special

2101-Section 8 - Rental Assistance

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536902	STATE GRANT	\$1,268,000	\$1,268,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$1,268,000</b>	<b>\$1,268,000</b>
538102	AGENCY OPER TRANSFER	\$5,000	\$5,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,000</b>	<b>\$5,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,273,000</b>	<b>\$1,273,000</b>
<b>RECEIPTS</b>			
538801	FEDERAL FUNDS TFR/REC	\$1,273,000	\$1,273,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$1,273,000</b>	<b>\$1,273,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$1,273,000</b>	<b>\$1,273,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$0</b>	<b>\$0</b>

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**23010-NC Housing Finance Authority - Special**

**2200-NCHFA - Home Program**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
535901	OTHER EXPENSES, NON-OPER	\$500,000	\$500,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$500,000</b>	<b>\$500,000</b>
536928	OTHER AIDS & GRANTS	\$500,000	\$500,000
536929	OTHER AIDS & GRANTS	\$1,040,683	\$1,040,683
536932	DISB FROM PROG INCOME	\$2,341,700	\$2,341,700
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$3,882,383</b>	<b>\$3,882,383</b>
538101	AGENCY OPERATING TRANSFER	\$324,600	\$324,600
538102	AGENCY OPER TRANSFER	\$2,229,017	\$2,229,017
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$2,553,617</b>	<b>\$2,553,617</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$6,936,000</b>	<b>\$6,936,000</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$3,500,000	\$3,500,000
<b>TOTAL GRANTS</b>		<b>\$3,500,000</b>	<b>\$3,500,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$10,583	\$10,583
433200	INT EARNINGS LOAN-PROGRAM	\$975,000	\$975,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$985,583</b>	<b>\$985,583</b>
438101	STATE APPROP TRANSFER	\$3,000,000	\$3,000,000
438102	TRANSFER TO AGENCY	\$600,000	\$600,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$3,600,000</b>	<b>\$3,600,000</b>
538802	FEDERAL FUNDS TFR/REC	\$4,000,000	\$4,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$4,000,000</b>	<b>\$4,000,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$12,085,583</b>	<b>\$12,085,583</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$5,149,583</b>	<b>\$5,149,583</b>

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**23010-NC Housing Finance Authority - Special**

**2500-Key Program**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
536932	DISB FROM PROG INCOME	\$1,140,000	\$1,140,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$1,140,000</b>	<b>\$1,140,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,140,000</b>	<b>\$1,140,000</b>
<b>RECEIPTS</b>			
432501	STATE TAX CREDIT	\$6,155,000	\$6,155,000
<b>TOTAL GRANTS</b>		<b>\$6,155,000</b>	<b>\$6,155,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$250,000	\$250,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$250,000</b>	<b>\$250,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$6,405,000</b>	<b>\$6,405,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$5,265,000</b>	<b>\$5,265,000</b>



**Office of State Budget And Management  
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**23010-NC Housing Finance Authority - Special**

**2600-National Foreclosure Mitigation Counseling Grant**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536924	OTHER AIDS & GRANTS	\$1,253,320	\$1,253,320
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$1,253,320</b>	<b>\$1,253,320</b>
538102	AGENCY OPER TRANSFER	\$160,000	\$160,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$160,000</b>	<b>\$160,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,413,320</b>	<b>\$1,413,320</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$712,320	\$712,320
<b>TOTAL GRANTS</b>		<b>\$712,320</b>	<b>\$712,320</b>
433110	INT/DIV INC INVST-PROGRAM	\$400	\$400
<b>TOTAL INVESTMENT INCOME</b>		<b>\$400</b>	<b>\$400</b>
<b>TOTAL RECEIPTS</b>		<b>\$712,720</b>	<b>\$712,720</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$700,600)</b>	<b>(\$700,600)</b>

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**23010-NC Housing Finance Authority - Special**

**2950-Home Protection Pilot**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
536950	HOMEBUYER EDUCATION	\$100,000	\$100,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$170,000	\$170,000
<b>TOTAL GRANTS</b>		<b>\$170,000</b>	<b>\$170,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$2,000	\$2,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$2,000</b>	<b>\$2,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$172,000</b>	<b>\$172,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$72,000</b>	<b>\$72,000</b>

**Office of State Budget And Management  
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**23010-NC Housing Finance Authority - Special**

**2975-Comprehensive Housing NC**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$450,000	\$450,000
<b>TOTAL GRANTS</b>		<b>\$450,000</b>	<b>\$450,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$450,000</b>	<b>\$450,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$450,000</b>

Office of State Budget And Management  
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23010-NC Housing Finance Authority - Special

2980-Rural Housing and Economic Development

Account Code	Account Title	2017-2018	2018-2019
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$120,000	\$120,000
<b>TOTAL GRANTS</b>		<b>\$120,000</b>	<b>\$120,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$700	\$700
<b>TOTAL INVESTMENT INCOME</b>		<b>\$700</b>	<b>\$700</b>
<b>TOTAL RECEIPTS</b>		<b>\$120,700</b>	<b>\$120,700</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$120,700</b>

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**23010-NC Housing Finance Authority - Special**

**2985-State Home Foreclosure Prevention**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
538102	AGENCY OPER TRANSFER	\$5,000,000	\$5,000,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$5,000,000</b>	<b>\$5,000,000</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$4,000	\$4,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$4,000</b>	<b>\$4,000</b>
435500	FINES,PENAL, ASSESS FEE	\$2,600,000	\$2,600,000
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$2,600,000</b>	<b>\$2,600,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$2,604,000</b>	<b>\$2,604,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$2,396,000)</b>	<b>(\$2,396,000)</b>

**Office of State Budget And Management  
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**23010-NC Housing Finance Authority - Special**

**2990-AG Settlement**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>RECEIPTS</b>			
432906	ST AID-NATL MORTGAGE SETT	\$575,000	\$575,000
<b>TOTAL GRANTS</b>		<b>\$575,000</b>	<b>\$575,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$14,000	\$14,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$14,000</b>	<b>\$14,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$589,000</b>	<b>\$589,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$589,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

**CAMPUS/AGENCY NAME: NC Housing Finance Authority - Partnership    Code: 63011**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2017-2018</b>	<b>2018-2019</b>
TOTAL REQUIREMENTS	\$15,719,055	\$11,498,000
LESS ESTIMATED RECEIPTS	\$14,881,055	\$10,660,000
<b>CHANGE IN FUND BALANCE</b>	<b>(\$838,000)</b>	<b>(\$838,000)</b>





**Office of State Budget And Management  
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Summary By Purpose  
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**63011-NC Housing Finance Authority - Partnership**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
6200	Housing Partnership Appropriation	\$11,498,000	\$11,498,000
6201	NCHFA - Community Living Housing Fund	\$4,221,055	\$0
<b>TOTAL REQUIREMENTS</b>		<b>\$15,719,055</b>	<b>\$11,498,000</b>
<b>RECEIPTS</b>			
6200	Housing Partnership Appropriation	\$10,500,000	\$10,500,000
6201	NCHFA - Community Living Housing Fund	\$4,266,055	\$45,000
6202	Workforce Housing Loan Program	\$115,000	\$115,000
<b>TOTAL RECEIPTS</b>		<b>\$14,881,055</b>	<b>\$10,660,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$838,000)</b>	<b>(\$838,000)</b>

**Office of State Budget And Management  
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**63011-NC Housing Finance Authority - Partnership**

<b>Account Code</b>	<b>Account Title</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>REQUIREMENTS</b>			
535900	OTHER EXPENSES	\$300,000	\$300,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$15,408,055	\$11,187,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$15,409,055</b>	<b>\$11,188,000</b>
538102	AGENCY OPER TRANSFER	\$10,000	\$10,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,000</b>	<b>\$10,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$15,719,055</b>	<b>\$11,498,000</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$2,000,000	\$2,000,000
432990	STATE AID-PROGRAM	\$4,221,055	\$0
<b>TOTAL GRANTS</b>		<b>\$6,221,055</b>	<b>\$2,000,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$340,000	\$340,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$340,000</b>	<b>\$340,000</b>
437112	LOAN COLLECTION-INTEREST	\$160,000	\$160,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$160,000</b>	<b>\$160,000</b>
438101	STATE APPROP TRANSFER	\$7,660,000	\$7,660,000
438102	TRANSFER TO AGENCY	\$500,000	\$500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$8,160,000</b>	<b>\$8,160,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$14,881,055</b>	<b>\$10,660,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$838,000)</b>	<b>(\$838,000)</b>

No Data Available

Office of State Budget And Management  
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63011-NC Housing Finance Authority - Partnership

6200-Housing Partnership Appropriation

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
535900	OTHER EXPENSES	\$300,000	\$300,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$300,000</b>	<b>\$300,000</b>
536949	OTHER EXPENSE	\$1,000	\$1,000
536982	OTHER AIDS & GRANTS	\$11,187,000	\$11,187,000
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$11,188,000</b>	<b>\$11,188,000</b>
538102	AGENCY OPER TRANSFER	\$10,000	\$10,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$10,000</b>	<b>\$10,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$11,498,000</b>	<b>\$11,498,000</b>
<b>RECEIPTS</b>			
432199	PROG INC-PRINC REPAY	\$2,000,000	\$2,000,000
<b>TOTAL GRANTS</b>		<b>\$2,000,000</b>	<b>\$2,000,000</b>
433110	INT/DIV INC INVST-PROGRAM	\$180,000	\$180,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$180,000</b>	<b>\$180,000</b>
437112	LOAN COLLECTION-INTEREST	\$160,000	\$160,000
<b>TOTAL MISCELLANEOUS</b>		<b>\$160,000</b>	<b>\$160,000</b>
438101	STATE APPROP TRANSFER	\$7,660,000	\$7,660,000
438102	TRANSFER TO AGENCY	\$500,000	\$500,000
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$8,160,000</b>	<b>\$8,160,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$10,500,000</b>	<b>\$10,500,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$998,000)</b>	<b>(\$998,000)</b>

**Office of State Budget And Management  
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**63011-NC Housing Finance Authority - Partnership**

**6201-NCHFA - Community Living Housing Fund**

Account Code	Account Title	2017-2018	2018-2019
<b>REQUIREMENTS</b>			
536982	OTHER AIDS & GRANTS	\$4,221,055	\$0
<b>TOTAL AID &amp; PUBLIC ASSISTANCE</b>		<b>\$4,221,055</b>	<b>\$0</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,221,055</b>	<b>\$0</b>
<b>RECEIPTS</b>			
432990	STATE AID-PROGRAM	\$4,221,055	\$0
<b>TOTAL GRANTS</b>		<b>\$4,221,055</b>	<b>\$0</b>
433110	INT/DIV INC INVST-PROGRAM	\$45,000	\$45,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$45,000</b>	<b>\$45,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$4,266,055</b>	<b>\$45,000</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$45,000</b>	<b>\$45,000</b>

**Office of State Budget And Management  
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**63011-NC Housing Finance Authority - Partnership**

**6202-Workforce Housing Loan Program**

Account Code	Account Title	2017-2018	2018-2019
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$115,000	\$115,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$115,000</b>	<b>\$115,000</b>
<b>TOTAL RECEIPTS</b>		<b>\$115,000</b>	<b>\$115,000</b>
<b>CHANGE IN FUND BALANCE</b>			<b>\$115,000</b>