



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2017 appropriated for Current Operations under S.L. 2017-57 and S.L. 2017-197 for the fiscal years 2017-19, July 1, 2017 to June 30, 2019, for the use of

CAMPUS/AGENCY NAME: Lieutenant Governor - General Fund Code: 13100

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2017-2018	2018-2019
TOTAL REQUIREMENTS	\$793,708	\$771,497
NET APPROPRIATION	\$793,708	\$771,497

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2017-19**

13100-Lieutenant Governor - General Fund

Fund Code	Fund Title	2017-2018	2018-2019
REQUIREMENTS			
1110	Administration	\$793,708	\$771,497
TOTAL REQUIREMENTS		\$793,708	\$771,497
NET APPROPRIATION		\$793,708	\$771,497

Position Counts

REQUIREMENTS			
1110	Administration	7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2017-19**

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	\$404,096	\$404,096
531141	SEC/COUNCIL OF ST SAL-APP	\$127,934	\$127,934
531461	EPA&SPA-LONGVTY PAY-APPRO	\$594	\$594
531511	SOCIAL SEC CONTRIB-APPRO	\$39,839	\$39,839
531521	REG RETIRE CONTRIB-APPRO	\$70,296	\$70,296
531561	MED INS CONTRIB-APPRO	\$36,706	\$36,706
531572	UNEMP COMP PAYMNTS TO DES	\$627	\$627
531652	COMPEN TO OTH ELECTED OFF	\$11,500	\$11,500
TOTAL PERSONAL SERVICES		\$691,592	\$691,592
532140	OTH INFORMATION TECH SVCS	\$802	\$802
532513	RENT/LEASE-OTH FACILITIES	\$1,000	\$1,000
532714	TRANSP-GRND - IN STATE	\$7,250	\$7,250
532721	LODGING - IN STATE	\$750	\$750
532722	LODGING-OUT STATE, IN US	\$750	\$750
532724	MEALS - IN STATE	\$75	\$75
532725	MEALS-OUT OF STATE,IN US	\$50	\$50
532811	TELEPHONE SERVICE	\$5,000	\$5,000
532812	TELECOMMUN DATA CHRG	\$2,000	\$2,000
532814	CELLULAR PHONE SERVICES	\$1,000	\$1,000
532815	EMAIL AND CALENDARING	\$1,500	\$1,500
532819	TELEPHONE WIRING SVC CHRG	\$250	\$250
532821	COMPUTER/DATA PROCESS SVC	\$50	\$50
532823	AUTHENTIC & AUTHORIZ SVCS	\$525	\$525
532825	MANAGED WAN SVCS	\$20,012	\$8,012
532828	MANAGED DESKTOP SVCS	\$14,976	\$13,176
532840	POSTAGE, FREIGHT & DELIV	\$1,728	\$1,728
532850	PRINT,BIND,DUPLICATE	\$2,050	\$250
532870	CABLE TV	\$1,570	\$1,570
532911	PROPERTY-INSURANCE	\$573	\$573
532913	LIABILITY INSURANCE	\$145	\$145
TOTAL PURCHASED SERVICES		\$62,056	\$46,456
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$6,000
533120	DATA PROCESSING SUPPLIES	\$534	\$534
533410	FOOD SUPPLIES	\$275	\$275
TOTAL SUPPLIES		\$6,809	\$6,809
534534	PC/PRINTER EQUIPMENT	\$14,400	\$0
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,400	\$0
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,175	\$6,175

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2017-19**

13100-Lieutenant Governor - General Fund

Account Code	Account Title	2017-2018	2018-2019
REQUIREMENTS			
535840	SERVICE & OTHER AWARDS	\$12	\$12
535900	OTHER EXPENSES	\$70	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$6,257	\$6,257
537204	RES-LEGIS INCR COMPENSATN	\$7,439	\$7,439
537206	RES-ST RETIREMENT SYS CON	\$3,895	\$10,274
537208	RES-STATE HEALTH PLAN	\$1,260	\$2,670
TOTAL RESERVES		\$12,594	\$20,383
TOTAL REQUIREMENTS		\$793,708	\$771,497
NET APPROPRIATION		\$793,708	\$771,497

Position Counts

REQUIREMENTS			
531111	EPA-REG SALARIES-APPRO	6.000	6.000
531141	SEC/COUNCIL OF ST SAL-APP	1.000	1.000
TOTAL PERSONAL SERVICES		7.000	7.000
TOTAL POSITIONS		7.000	7.000

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2017-19**

13100-Lieutenant Governor - General Fund

1110-Administration

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TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,400	\$0

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13100-Lieutenant Governor - General Fund

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