



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

**Code: 16010**

**CAMPUS/AGENCY NAME:** UNC Board of Governors

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2016-17 Revised</b>
TOTAL REQUIREMENTS	\$38,553,605
LESS ESTIMATED RECEIPTS	\$46,899
<b>NET APPROPRIATION</b>	<b>\$38,506,706</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2015-17

**16010-UNC Board of Governors**

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
1141	Center for Public Television	\$9,113,531	\$0	\$9,113,531
1144	MCNC Contract (NCREN)	\$4,900,000	\$0	\$4,900,000
1145	NC Center for School Leadership Development	\$1,664,934	\$1,000,000	\$2,664,934
1170	Institutional Support	\$21,625,140	\$250,000	\$21,875,140
<b>Total REQUIREMENTS</b>		<b>\$37,303,605</b>	<b>\$1,250,000</b>	<b>\$38,553,605</b>
<b>RECEIPTS</b>				
1141	Center for Public Television	\$39,049	\$0	\$39,049
1145	NC Center for School Leadership Development	\$7,850	\$0	\$7,850
<b>Total RECEIPTS</b>		<b>\$46,899</b>	<b>\$0</b>	<b>\$46,899</b>
<b>NET APPROPRIATION</b>		<b>\$37,256,706</b>	<b>\$1,250,000</b>	<b>\$38,506,706</b>

**Position Counts**

<b>REQUIREMENTS</b>				
1141	Center for Public Television	87.050	0.000	87.050
1145	NC Center for School Leadership Development	14.400	0.000	14.400
1170	Institutional Support	145.288	0.000	145.288
<b>TOTAL POSITIONS</b>		<b>246.738</b>	<b>0.000</b>	<b>246.738</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2015-17**

**16010-UNC Board of Governors**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$9,857,969	\$0	\$9,857,969
531210	SPA-REG SALARIES-UNIV	\$9,365,600	\$0	\$9,365,600
531310	REG(N S) TEMP WAGES-UNIV	\$56,303	\$0	\$56,303
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$0	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$140,457	\$0	\$140,457
531510	SOCIAL SEC CONTRIB-UNIV	\$1,371,061	\$0	\$1,371,061
531520	REG RETIRE CONTRIB-UNIV	\$2,240,545	\$0	\$2,240,545
531540	OPT RETIRE CONTRIB-UNIV	\$502,103	\$0	\$502,103
531560	MED INS CONTRIB-UNIV	\$1,337,689	\$0	\$1,337,689
531651	COMPENSATION TO BOARD MEM	\$16,280	\$0	\$16,280
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$24,925,769</b>	<b>\$0</b>	<b>\$24,925,769</b>
532000	PURCHASED SERVICES	\$8,266,283	\$250,000	\$8,516,283
532100	PURCHASED CONTRACT SERVIC	\$431,102	\$0	\$431,102
532150	ACADEMIC SERVICES	\$6,336	\$0	\$6,336
532200	UTILITIES	\$1,455,596	\$0	\$1,455,596
<b>TOTAL PURCHASED SERVICES</b>		<b>\$10,159,317</b>	<b>\$250,000</b>	<b>\$10,409,317</b>
533000	SUPPLIES	\$381,822	\$0	\$381,822
<b>TOTAL SUPPLIES</b>		<b>\$381,822</b>	<b>\$0</b>	<b>\$381,822</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$1,094,980	\$0	\$1,094,980
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$1,094,980</b>	<b>\$0</b>	<b>\$1,094,980</b>
535000	OTHER EXPENSES	\$446,717	\$0	\$446,717
<b>TOTAL OTHER EXPENSES</b>		<b>\$446,717</b>	<b>\$0</b>	<b>\$446,717</b>
537106	RES-DIST IN LUMP SUM	\$0	\$1,000,000	\$1,000,000
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$215,000</b>	<b>\$1,000,000</b>	<b>\$1,215,000</b>
538700	INTER-INST TFR	\$80,000	\$0	\$80,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$37,303,605</b>	<b>\$1,250,000</b>	<b>\$38,553,605</b>
<b>RECEIPTS</b>				

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2015-17**

**16010-UNC Board of Governors**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>RECEIPTS</b>				
434190	OTHER SALES & SERVICES	\$25,899	\$0	\$25,899
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$0	\$21,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$46,899</b>	<b>\$0</b>	<b>\$46,899</b>
<b>TOTAL RECEIPTS</b>		<b>\$46,899</b>	<b>\$0</b>	<b>\$46,899</b>
<b>NET APPROPRIATION</b>		<b>\$37,256,706</b>	<b>\$1,250,000</b>	<b>\$38,506,706</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
531XXX				
531110	EPA REG SALARIES-UNIV	83.83	0	83.83
531210	SPA-REG SALARIES-UNIV	162.908	0	162.908
<b>TOTAL 531XXX</b>		<b>246.738</b>	<b>0</b>	<b>246.738</b>
<b>TOTAL POSITIONS</b>		<b>246.738</b>	<b>0</b>	<b>246.738</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2015-17**

**16010-UNC Board of Governors**

**1141-Center for Public Television**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$537,329	\$0	\$537,329
531210	SPA-REG SALARIES-UNIV	\$4,225,778	\$0	\$4,225,778
531430	SHIFT PREM PAY - UNIV	\$142	\$0	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$72,866	\$0	\$72,866
531510	SOCIAL SEC CONTRIB-UNIV	\$369,282	\$0	\$369,282
531520	REG RETIRE CONTRIB-UNIV	\$717,392	\$0	\$717,392
531540	OPT RETIRE CONTRIB-UNIV	\$7,632	\$0	\$7,632
531560	MED INS CONTRIB-UNIV	\$470,167	\$0	\$470,167
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,400,588</b>	<b>\$0</b>	<b>\$6,400,588</b>
532000	PURCHASED SERVICES	\$929,819	\$0	\$929,819
532100	PURCHASED CONTRACT SERVIC	\$165,000	\$0	\$165,000
532200	UTILITIES	\$1,048,078	\$0	\$1,048,078
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,142,897</b>	<b>\$0</b>	<b>\$2,142,897</b>
533000	SUPPLIES	\$120,849	\$0	\$120,849
<b>TOTAL SUPPLIES</b>		<b>\$120,849</b>	<b>\$0</b>	<b>\$120,849</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$419,914	\$0	\$419,914
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$419,914</b>	<b>\$0</b>	<b>\$419,914</b>
535000	OTHER EXPENSES	\$29,283	\$0	\$29,283
<b>TOTAL OTHER EXPENSES</b>		<b>\$29,283</b>	<b>\$0</b>	<b>\$29,283</b>
<b>REQUIREMENTS</b>		<b>\$9,113,531</b>	<b>\$0</b>	<b>\$9,113,531</b>
<b>RECEIPTS</b>				
434190	OTHER SALES & SERVICES	\$18,049	\$0	\$18,049
434321	SALE OF SURP PROP-NONOPER	\$21,000	\$0	\$21,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$39,049</b>	<b>\$0</b>	<b>\$39,049</b>
<b>RECEIPTS</b>		<b>\$39,049</b>	<b>\$0</b>	<b>\$39,049</b>
<b>NET APPROPRIATION</b>		<b>\$9,074,482</b>	<b>\$0</b>	<b>\$9,074,482</b>

**Position Counts**

<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	6.050	0.000	6.050
531210	SPA-REG SALARIES-UNIV	81.000	0.000	81.000
<b>TOTAL PERSONAL SERVICES</b>		<b>87.050</b>	<b>0.000</b>	<b>87.050</b>

Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2015-17

Position Counts

REQUIREMENTS

TOTAL POSITIONS

	<b>87.050</b>	<b>0.000</b>	<b>87.050</b>
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Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16010-UNC Board of Governors

1144-MCNC Contract (NCREN)

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
532000	PURCHASED SERVICES	\$4,900,000	\$0	\$4,900,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$4,900,000</b>	<b>\$0</b>	<b>\$4,900,000</b>
<b>REQUIREMENTS</b>		<b>\$4,900,000</b>	<b>\$0</b>	<b>\$4,900,000</b>
<b>NET APPROPRIATION</b>		<b>\$4,900,000</b>	<b>\$0</b>	<b>\$4,900,000</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2015-17**

**16010-UNC Board of Governors**

**1145-NC Center for School Leadership Development**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$495,626	\$0	\$495,626
531210	SPA-REG SALARIES-UNIV	\$98,397	\$0	\$98,397
531510	SOCIAL SEC CONTRIB-UNIV	\$45,449	\$0	\$45,449
531520	REG RETIRE CONTRIB-UNIV	\$57,791	\$0	\$57,791
531540	OPT RETIRE CONTRIB-UNIV	\$17,656	\$0	\$17,656
531560	MED INS CONTRIB-UNIV	\$40,076	\$0	\$40,076
531651	COMPENSATION TO BOARD MEM	\$700	\$0	\$700
<b>TOTAL PERSONAL SERVICES</b>		<b>\$755,695</b>	<b>\$0</b>	<b>\$755,695</b>
532000	PURCHASED SERVICES	\$392,656	\$0	\$392,656
532100	PURCHASED CONTRACT SERVIC	\$112,549	\$0	\$112,549
532150	ACADEMIC SERVICES	\$3,336	\$0	\$3,336
532200	UTILITIES	\$161,493	\$0	\$161,493
<b>TOTAL PURCHASED SERVICES</b>		<b>\$670,034</b>	<b>\$0</b>	<b>\$670,034</b>
533000	SUPPLIES	\$67,812	\$0	\$67,812
<b>TOTAL SUPPLIES</b>		<b>\$67,812</b>	<b>\$0</b>	<b>\$67,812</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$75,000	\$0	\$75,000
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$75,000</b>	<b>\$0</b>	<b>\$75,000</b>
535000	OTHER EXPENSES	\$16,393	\$0	\$16,393
<b>TOTAL OTHER EXPENSES</b>		<b>\$16,393</b>	<b>\$0</b>	<b>\$16,393</b>
537106	RES-DIST IN LUMP SUM	\$0	\$1,000,000	\$1,000,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
538700	INTER-INST TFR	\$80,000	\$0	\$80,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$80,000</b>	<b>\$0</b>	<b>\$80,000</b>
<b>REQUIREMENTS</b>		<b>\$1,664,934</b>	<b>\$1,000,000</b>	<b>\$2,664,934</b>
<b>RECEIPTS</b>				
434190	OTHER SALES & SERVICES	\$7,850	\$0	\$7,850
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$7,850</b>	<b>\$0</b>	<b>\$7,850</b>
<b>RECEIPTS</b>		<b>\$7,850</b>	<b>\$0</b>	<b>\$7,850</b>
<b>NET APPROPRIATION</b>		<b>\$1,657,084</b>	<b>\$1,000,000</b>	<b>\$2,657,084</b>

**Position Counts**

**REQUIREMENTS**

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2015-17**

**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	10.900	0.000	10.900
531210	SPA-REG SALARIES-UNIV	3.500	0.000	3.500
<b>TOTAL PERSONAL SERVICES</b>		<b>14.400</b>	<b>0.000</b>	<b>14.400</b>
<b>TOTAL POSITIONS</b>		<b>14.400</b>	<b>0.000</b>	<b>14.400</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2015-17**

**16010-UNC Board of Governors**

**1170-Institutional Support**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
531110	EPA REG SALARIES-UNIV	\$8,825,014	\$0	\$8,825,014
531210	SPA-REG SALARIES-UNIV	\$5,041,425	\$0	\$5,041,425
531310	REG(N S) TEMP WAGES-UNIV	\$56,303	\$0	\$56,303
531350	STU TEMP WAGES - UNIV	\$13,745	\$0	\$13,745
531410	OT PAY - UNIV	\$4,000	\$0	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$0	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$67,591	\$0	\$67,591
531510	SOCIAL SEC CONTRIB-UNIV	\$956,330	\$0	\$956,330
531520	REG RETIRE CONTRIB-UNIV	\$1,465,362	\$0	\$1,465,362
531540	OPT RETIRE CONTRIB-UNIV	\$476,815	\$0	\$476,815
531560	MED INS CONTRIB-UNIV	\$827,446	\$0	\$827,446
531651	COMPENSATION TO BOARD MEM	\$15,580	\$0	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$0	\$12,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$17,769,486</b>	<b>\$0</b>	<b>\$17,769,486</b>
532000	PURCHASED SERVICES	\$2,043,808	\$250,000	\$2,293,808
532100	PURCHASED CONTRACT SERVIC	\$153,553	\$0	\$153,553
532150	ACADEMIC SERVICES	\$3,000	\$0	\$3,000
532200	UTILITIES	\$246,025	\$0	\$246,025
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,446,386</b>	<b>\$250,000</b>	<b>\$2,696,386</b>
533000	SUPPLIES	\$193,161	\$0	\$193,161
<b>TOTAL SUPPLIES</b>		<b>\$193,161</b>	<b>\$0</b>	<b>\$193,161</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$600,066	\$0	\$600,066
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$600,066</b>	<b>\$0</b>	<b>\$600,066</b>
535000	OTHER EXPENSES	\$401,041	\$0	\$401,041
<b>TOTAL OTHER EXPENSES</b>		<b>\$401,041</b>	<b>\$0</b>	<b>\$401,041</b>
537177	RES-CAMPUS SAFETY	\$90,000	\$0	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$0	\$125,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$215,000</b>	<b>\$0</b>	<b>\$215,000</b>
<b>REQUIREMENTS</b>		<b>\$21,625,140</b>	<b>\$250,000</b>	<b>\$21,875,140</b>
<b>NET APPROPRIATION</b>		<b>\$21,625,140</b>	<b>\$250,000</b>	<b>\$21,875,140</b>

Position Counts

**Office of State Budget And Management**  
**Certified Budget - Revised (BD307)**  
**Detail by Fund**  
**Biennium 2015-17**

**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	66.880	0.000	66.880
531210	SPA-REG SALARIES-UNIV	78.408	0.000	78.408
<b>TOTAL PERSONAL SERVICES</b>		<b>145.288</b>	<b>0.000</b>	<b>145.288</b>
<b>TOTAL POSITIONS</b>		<b>145.288</b>	<b>0.000</b>	<b>145.288</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

**Code: 16011**

**CAMPUS/AGENCY NAME:** UNC Board of Governors - Institutional Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2016-17 Revised</b>
TOTAL REQUIREMENTS	\$191,509,074
LESS ESTIMATED RECEIPTS	\$38,238,994
<b>NET APPROPRIATION</b>	<b>\$153,270,080</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2015-17

**16011-UNC Board of Governors - Institutional Programs**

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
1260	Board of Governors Reserve	\$40,409,631	\$134,079,443	\$174,489,074
1261	University Cancer Research Fund	\$16,020,000	\$0	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$0	\$1,000,000
<b>Total REQUIREMENTS</b>		<b>\$57,429,631</b>	<b>\$134,079,443</b>	<b>\$191,509,074</b>
<b>RECEIPTS</b>				
1260	Board of Governors Reserve	\$21,444,745	\$16,794,249	\$38,238,994
<b>Total RECEIPTS</b>		<b>\$21,444,745</b>	<b>\$16,794,249</b>	<b>\$38,238,994</b>
<b>NET APPROPRIATION</b>		<b>\$35,984,886</b>	<b>\$117,285,194</b>	<b>\$153,270,080</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2015-17**

**16011-UNC Board of Governors - Institutional Programs**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
536J99	NGO OTH GRNT & AID-NONOP	\$1,000,000	\$0	\$1,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537106	RES-DIST IN LUMP SUM	(\$16,036,896)	\$16,537,396	\$500,500
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$1,469,370	\$0	\$1,469,370
537117	RES-SUMMER BRIDGE	(\$1,073,700)	\$0	(\$1,073,700)
537127	RES-ENROLL GROWTH PERFORM	\$1,000,000	(\$1,000,000)	\$0
537138	RES-STRATEGIC PLAN	\$1,368,031	\$0	\$1,368,031
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537154	INFORMATION TECH	\$709,142	\$0	\$709,142
537155	RES-STRATEGIC INITIATIVE	\$3,300,000	\$0	\$3,300,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537182	RES-ENROLLMENT GROWTH	\$70,769,486	\$47,794,249	\$118,563,735
537185	RES - STATE RETIRE CONTRIB - ORP	\$0	(\$340,923)	(\$340,923)
537186	RES - PARTWAY HOME STUDENTS	\$0	\$2,300,000	\$2,300,000
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,200,000	\$0	\$1,200,000
537200	RES-MGT FLEX BUDGET REDUC	(\$46,593,567)	(\$16,354,396)	(\$62,947,963)
537202	RES - COMP BONUS	\$0	\$34,015,305	\$34,015,305
537204	COMPENSATION INCR RESERVE	\$0	\$41,966,294	\$41,966,294
537206	STATE RETIREMENT INCR RES	\$2,446,918	\$9,161,518	\$11,608,436
537208	RES - STATE HEALTH PLAN	\$3,097,323	\$0	\$3,097,323
<b>TOTAL AGENCY RESERVES</b>		<b>\$40,409,631</b>	<b>\$134,079,443</b>	<b>\$174,489,074</b>
538600	NONMAND INTRA-INST TFR	\$16,020,000	\$0	\$16,020,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$16,020,000</b>	<b>\$0</b>	<b>\$16,020,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$57,429,631</b>	<b>\$134,079,443</b>	<b>\$191,509,074</b>
<b>RECEIPTS</b>				
435851	RES-ENROLLMENT GRO REC	\$21,444,745	\$16,794,249	\$38,238,994



**Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Account  
 Biennium 2015-17**

**16011-UNC Board of Governors - Institutional Programs**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>RECEIPTS</b>				
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$21,444,745</b>	<b>\$16,794,249</b>	<b>\$38,238,994</b>
<b>TOTAL RECEIPTS</b>		<b>\$21,444,745</b>	<b>\$16,794,249</b>	<b>\$38,238,994</b>
<b>NET APPROPRIATION</b>		<b>\$35,984,886</b>	<b>\$117,285,194</b>	<b>\$153,270,080</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2015-17**

**16011-UNC Board of Governors - Institutional Programs**

**1260-Board of Governors Reserve**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
537104	RES-GATEWAY TECH RM	\$159,300	\$0	\$159,300
537106	RES-DIST IN LUMP SUM	(\$16,036,896)	\$16,537,396	\$500,500
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$0	\$1,558,487
537111	RES-TEACH ENROLL REC	\$750,000	\$0	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$0	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$1,469,370	\$0	\$1,469,370
537117	RES-SUMMER BRIDGE	(\$1,073,700)	\$0	(\$1,073,700)
537127	RES-ENROLL GROWTH PERFORM	\$1,000,000	(\$1,000,000)	\$0
537138	RES-STRATEGIC PLAN	\$1,368,031	\$0	\$1,368,031
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$0	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$0	\$400,190
537154	INFORMATION TECH	\$709,142	\$0	\$709,142
537155	RES-STRATEGIC INITIATIVE	\$3,300,000	\$0	\$3,300,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$0	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$0	\$963,532
537182	RES-ENROLLMENT GROWTH	\$70,769,486	\$47,794,249	\$118,563,735
537185	RES - STATE RETIRE CONTRIB - ORP	\$0	(\$340,923)	(\$340,923)
537186	RES - PARTWAY HOME STUDENTS	\$0	\$2,300,000	\$2,300,000
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$0	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,200,000	\$0	\$1,200,000
537200	RES-MGT FLEX BUDGET REDUC	(\$46,593,567)	(\$16,354,396)	(\$62,947,963)
537202	RES - COMP BONUS	\$0	\$34,015,305	\$34,015,305
537204	COMPENSATION INCR RESERVE	\$0	\$41,966,294	\$41,966,294
537206	STATE RETIREMENT INCR RES	\$2,446,918	\$9,161,518	\$11,608,436
537208	RES - STATE HEALTH PLAN	\$3,097,323	\$0	\$3,097,323
<b>TOTAL AGENCY RESERVES</b>		<b>\$40,409,631</b>	<b>\$134,079,443</b>	<b>\$174,489,074</b>
<b>REQUIREMENTS</b>		<b>\$40,409,631</b>	<b>\$134,079,443</b>	<b>\$174,489,074</b>
<b>RECEIPTS</b>				
435851	RES-ENROLLMENT GRO REC	\$21,444,745	\$16,794,249	\$38,238,994
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$21,444,745</b>	<b>\$16,794,249</b>	<b>\$38,238,994</b>
<b>RECEIPTS</b>		<b>\$21,444,745</b>	<b>\$16,794,249</b>	<b>\$38,238,994</b>
<b>NET APPROPRIATION</b>		<b>\$18,964,886</b>	<b>\$117,285,194</b>	<b>\$136,250,080</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Detail by Fund  
Biennium 2015-17**

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16011-UNC Board of Governors - Institutional Programs

1261-University Cancer Research Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
538600	NONMAND INTRA-INST TFR	\$16,020,000	\$0	\$16,020,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$16,020,000</b>	<b>\$0</b>	<b>\$16,020,000</b>
<b>REQUIREMENTS</b>		<b>\$16,020,000</b>	<b>\$0</b>	<b>\$16,020,000</b>
<b>NET APPROPRIATION</b>		<b>\$16,020,000</b>	<b>\$0</b>	<b>\$16,020,000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16011-UNC Board of Governors - Institutional Programs

1262-College Foundation of North Carolina

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
536J99	NGO OTH GRNT & AID-NONOP	\$1,000,000	\$0	\$1,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>REQUIREMENTS</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

**Code: 16012**

**CAMPUS/AGENCY NAME:** UNC Board of Governors - Related Educational Programs

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2016-17 Revised</b>
TOTAL REQUIREMENTS	\$156,500,476
LESS ESTIMATED RECEIPTS	\$48,031,975
<b>NET APPROPRIATION</b>	<b>\$108,468,501</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
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**16012-UNC Board of Governors - Related Educational Programs**

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
1241	Regional Education Program	\$204,997	\$0	\$204,997
1248	UNC Need Based Financial Aid	\$125,930,498	\$0	\$125,930,498
124B	Distinguished Professor Endowment	\$8,000,000	\$0	\$8,000,000
124D	Principal Fellow School Loan	\$3,258,000	\$0	\$3,258,000
124R	National Guard - Tuition Assistance	\$2,112,815	\$0	\$2,112,815
124S	National Board Professional Teacher Standards	\$100,000	\$0	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$0	\$16,594,166
125A	Cheatham-White Scholarships	\$0	\$300,000	\$300,000
<b>Total REQUIREMENTS</b>		<b>\$156,200,476</b>	<b>\$300,000</b>	<b>\$156,500,476</b>
<b>RECEIPTS</b>				
1248	UNC Need Based Financial Aid	\$48,031,975	\$0	\$48,031,975
<b>Total RECEIPTS</b>		<b>\$48,031,975</b>	<b>\$0</b>	<b>\$48,031,975</b>
<b>NET APPROPRIATION</b>		<b>\$108,168,501</b>	<b>\$300,000</b>	<b>\$108,468,501</b>



**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
Summary By Account  
Biennium 2015-17**

**16012-UNC Board of Governors - Related Educational Programs**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
532000	PURCHASED SERVICES	\$6,447	\$300,000	\$306,447
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,447</b>	<b>\$300,000</b>	<b>\$306,447</b>
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
<b>TOTAL OTHER EXPENSES</b>		<b>\$198,550</b>	<b>\$0</b>	<b>\$198,550</b>
536999	GOV OTHER AIDS & GRANTS	\$124,538,657	\$0	\$124,538,657
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$124,538,657</b>	<b>\$0</b>	<b>\$124,538,657</b>
538500	MANDATORY INTRA-INST TFR	\$23,406,822	\$0	\$23,406,822
538600	NONMAND INTRA-INST TFR	\$8,050,000	\$0	\$8,050,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$31,456,822</b>	<b>\$0</b>	<b>\$31,456,822</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$156,200,476</b>	<b>\$300,000</b>	<b>\$156,500,476</b>
<b>RECEIPTS</b>				
432992	STATE AID-LOTTERY PROCEED	\$10,744,733	\$0	\$10,744,733
<b>TOTAL GRANTS</b>		<b>\$10,744,733</b>	<b>\$0</b>	<b>\$10,744,733</b>
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$0	\$37,287,242
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$37,287,242</b>	<b>\$0</b>	<b>\$37,287,242</b>
<b>TOTAL RECEIPTS</b>		<b>\$48,031,975</b>	<b>\$0</b>	<b>\$48,031,975</b>
<b>NET APPROPRIATION</b>		<b>\$108,168,501</b>	<b>\$300,000</b>	<b>\$108,468,501</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

1241-Regional Education Program

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
532000	PURCHASED SERVICES	\$6,447	\$0	\$6,447
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,447</b>	<b>\$0</b>	<b>\$6,447</b>
535000	OTHER EXPENSES	\$198,550	\$0	\$198,550
<b>TOTAL OTHER EXPENSES</b>		<b>\$198,550</b>	<b>\$0</b>	<b>\$198,550</b>
<b>REQUIREMENTS</b>		<b>\$204,997</b>	<b>\$0</b>	<b>\$204,997</b>
<b>NET APPROPRIATION</b>		<b>\$204,997</b>	<b>\$0</b>	<b>\$204,997</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

1248-UNC Need Based Financial Aid

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
536999	GOV OTHER AIDS & GRANTS	\$122,475,842	\$0	\$122,475,842
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$122,475,842</b>	<b>\$0</b>	<b>\$122,475,842</b>
538500	MANDATORY INTRA-INST TFR	\$3,454,656	\$0	\$3,454,656
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$3,454,656</b>	<b>\$0</b>	<b>\$3,454,656</b>
<b>REQUIREMENTS</b>		<b>\$125,930,498</b>	<b>\$0</b>	<b>\$125,930,498</b>
<b>RECEIPTS</b>				
432992	STATE AID-LOTTERY PROCEED	\$10,744,733	\$0	\$10,744,733
<b>TOTAL GRANTS</b>		<b>\$10,744,733</b>	<b>\$0</b>	<b>\$10,744,733</b>
438600	NONMAND INTRA-INST TFR	\$37,287,242	\$0	\$37,287,242
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$37,287,242</b>	<b>\$0</b>	<b>\$37,287,242</b>
<b>RECEIPTS</b>		<b>\$48,031,975</b>	<b>\$0</b>	<b>\$48,031,975</b>
<b>NET APPROPRIATION</b>		<b>\$77,898,523</b>	<b>\$0</b>	<b>\$77,898,523</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

124B-Distinguished Professor Endowment

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$0	\$8,000,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$8,000,000</b>	<b>\$0</b>	<b>\$8,000,000</b>
<b>REQUIREMENTS</b>		<b>\$8,000,000</b>	<b>\$0</b>	<b>\$8,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$8,000,000</b>	<b>\$0</b>	<b>\$8,000,000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

124D-Principal Fellow School Loan

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$0	\$3,258,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$3,258,000</b>	<b>\$0</b>	<b>\$3,258,000</b>
<b>REQUIREMENTS</b>		<b>\$3,258,000</b>	<b>\$0</b>	<b>\$3,258,000</b>
<b>NET APPROPRIATION</b>		<b>\$3,258,000</b>	<b>\$0</b>	<b>\$3,258,000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

124R-National Guard - Tuition Assistance

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
536999	GOV OTHER AIDS & GRANTS	\$2,062,815	\$0	\$2,062,815
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$2,062,815</b>	<b>\$0</b>	<b>\$2,062,815</b>
538600	NONMAND INTRA-INST TFR	\$50,000	\$0	\$50,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$50,000</b>	<b>\$0</b>	<b>\$50,000</b>
<b>REQUIREMENTS</b>		<b>\$2,112,815</b>	<b>\$0</b>	<b>\$2,112,815</b>
<b>NET APPROPRIATION</b>		<b>\$2,112,815</b>	<b>\$0</b>	<b>\$2,112,815</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

124S-National Board Professional Teacher Standards

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
538500	MANDATORY INTRA-INST TFR	\$100,000	\$0	\$100,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>REQUIREMENTS</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>
<b>NET APPROPRIATION</b>		<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

124U-Forgiveable Education Loans for Service (FELS)

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$0	\$16,594,166
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$16,594,166</b>	<b>\$0</b>	<b>\$16,594,166</b>
<b>REQUIREMENTS</b>		<b>\$16,594,166</b>	<b>\$0</b>	<b>\$16,594,166</b>
<b>NET APPROPRIATION</b>		<b>\$16,594,166</b>	<b>\$0</b>	<b>\$16,594,166</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16012-UNC Board of Governors - Related Educational Programs

125A-Cheatham-White Scholarships

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
532000	PURCHASED SERVICES	\$0	\$300,000	\$300,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>REQUIREMENTS</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$300,000</b>



**STATE OF NORTH CAROLINA**  
**OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

**Code: 16015**

**CAMPUS/AGENCY NAME:** UNC General Administration - Aid to Private Institutions

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2016-17 Revised</b>
TOTAL REQUIREMENTS	\$171,559,754
<b>NET APPROPRIATION</b>	<b>\$171,559,754</b>



Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Summary By Purpose  
 Biennium 2015-17

**16015-UNC General Administration - Aid to Private Institutions**

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
124T	Private College Need Base	\$88,351,588	\$0	\$88,351,588
124V	Institute for Regenerative Medicine at Wake Forest	\$7,000,000	\$0	\$7,000,000
124W	Opportunity Scholarship Grants	\$24,840,000	\$34,840,000	\$59,680,000
124X	Special Education Scholarship Grant	\$4,228,166	\$5,800,000	\$10,028,166
124Y	Western Governors University	\$2,000,000	\$0	\$2,000,000
124Z	Principal Preparation	\$1,000,000	\$3,500,000	\$4,500,000
<b>Total REQUIREMENTS</b>		<b>\$127,419,754</b>	<b>\$44,140,000</b>	<b>\$171,559,754</b>
<b>NET APPROPRIATION</b>		<b>\$127,419,754</b>	<b>\$44,140,000</b>	<b>\$171,559,754</b>

**Position Counts**

<b>REQUIREMENTS</b>				
124W	Opportunity Scholarship Grants	2.000	0.000	2.000
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>0.000</b>	<b>2.000</b>

**Office of State Budget And Management  
Certified Budget - Revised (BD307)  
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Biennium 2015-17**

**16015-UNC General Administration - Aid to Private Institutions**

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
532000	PURCHASED SERVICES	\$1,341,000	\$0	\$1,341,000
532100	PURCHASED CONTRACT SERVIC	\$0	\$285,000	\$285,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,341,000</b>	<b>\$285,000</b>	<b>\$1,626,000</b>
536J99	NGO OTH GRNT & AID-NONOP	\$124,184,628	\$8,768,000	\$132,952,628
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$124,184,628</b>	<b>\$8,768,000</b>	<b>\$132,952,628</b>
537197	RES - SEAA ADM OPP SCHOLAR	\$400,000	\$0	\$400,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>
538500	MANDATORY INTRA-INST TFR	\$0	\$34,840,000	\$34,840,000
538600	NONMAND INTRA-INST TFR	\$1,494,126	\$232,000	\$1,726,126
538700	INTER-INST TFR	\$0	\$15,000	\$15,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,494,126</b>	<b>\$35,087,000</b>	<b>\$36,581,126</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$127,419,754</b>	<b>\$44,140,000</b>	<b>\$171,559,754</b>
<b>NET APPROPRIATION</b>		<b>\$127,419,754</b>	<b>\$44,140,000</b>	<b>\$171,559,754</b>

**POSITION COUNTS**

<b>REQUIREMENTS</b>				
537XXX				
537197	RES - SEAA ADM OPP SCHOLAR	2	0	2
<b>TOTAL 537XXX</b>		<b>2</b>	<b>0</b>	<b>2</b>
<b>TOTAL POSITIONS</b>		<b>2</b>	<b>0</b>	<b>2</b>

Office of State Budget And Management  
 Certified Budget - Revised (BD307)  
 Detail by Fund  
 Biennium 2015-17

16015-UNC General Administration - Aid to Private Institutions

124T-Private College Need Base

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
536J99	NGO OTH GRNT & AID-NONOP	\$87,026,588	\$0	\$87,026,588
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$87,026,588</b>	<b>\$0</b>	<b>\$87,026,588</b>
538600	NONMAND INTRA-INST TFR	\$1,325,000	\$0	\$1,325,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,325,000</b>	<b>\$0</b>	<b>\$1,325,000</b>
<b>REQUIREMENTS</b>		<b>\$88,351,588</b>	<b>\$0</b>	<b>\$88,351,588</b>
<b>NET APPROPRIATION</b>		<b>\$88,351,588</b>	<b>\$0</b>	<b>\$88,351,588</b>

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16015-UNC General Administration - Aid to Private Institutions

124V-Institute for Regenerative Medicine at Wake Forest

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
536J99	NGO OTH GRNT & AID-NONOP	\$7,000,000	\$0	\$7,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$7,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>
<b>REQUIREMENTS</b>		<b>\$7,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$7,000,000</b>	<b>\$0</b>	<b>\$7,000,000</b>

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16015-UNC General Administration - Aid to Private Institutions

124W-Opportunity Scholarship Grants

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
536J99	NGO OTH GRNT & AID-NONOP	\$24,440,000	\$0	\$24,440,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$24,440,000</b>	<b>\$0</b>	<b>\$24,440,000</b>
537197	RES - SEAA ADM OPP SCHOLAR	\$400,000	\$0	\$400,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$400,000</b>	<b>\$0</b>	<b>\$400,000</b>
538500	MANDATORY INTRA-INST TFR	\$0	\$34,840,000	\$34,840,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$0</b>	<b>\$34,840,000</b>	<b>\$34,840,000</b>
<b>REQUIREMENTS</b>		<b>\$24,840,000</b>	<b>\$34,840,000</b>	<b>\$59,680,000</b>
<b>NET APPROPRIATION</b>		<b>\$24,840,000</b>	<b>\$34,840,000</b>	<b>\$59,680,000</b>

**Position Counts**

<b>REQUIREMENTS</b>				
537197	RES - SEAA ADM OPP SCHOLAR	2.000	0.000	2.000
<b>TOTAL AGENCY RESERVES</b>		<b>2.000</b>	<b>0.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>0.000</b>	<b>2.000</b>



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16015-UNC General Administration - Aid to Private Institutions

124X-Special Education Scholarship Grant

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
532000	PURCHASED SERVICES	\$1,341,000	\$0	\$1,341,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,341,000</b>	<b>\$0</b>	<b>\$1,341,000</b>
536J99	NGO OTH GRNT & AID-NONOP	\$2,718,040	\$5,568,000	\$8,286,040
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$2,718,040</b>	<b>\$5,568,000</b>	<b>\$8,286,040</b>
538600	NONMAND INTRA-INST TFR	\$169,126	\$232,000	\$401,126
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$169,126</b>	<b>\$232,000</b>	<b>\$401,126</b>
<b>REQUIREMENTS</b>		<b>\$4,228,166</b>	<b>\$5,800,000</b>	<b>\$10,028,166</b>
<b>NET APPROPRIATION</b>		<b>\$4,228,166</b>	<b>\$5,800,000</b>	<b>\$10,028,166</b>

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16015-UNC General Administration - Aid to Private Institutions

124Y-Western Governors University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
536J99	NGO OTH GRNT & AID-NONOP	\$2,000,000	\$0	\$2,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>REQUIREMENTS</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$2,000,000</b>	<b>\$0</b>	<b>\$2,000,000</b>

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16015-UNC General Administration - Aid to Private Institutions

124Z-Principal Preparation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
<b>REQUIREMENTS</b>				
532100	PURCHASED CONTRACT SERVIC	\$0	\$285,000	\$285,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$0</b>	<b>\$285,000</b>	<b>\$285,000</b>
536J99	NGO OTH GRNT & AID-NONOP	\$1,000,000	\$3,200,000	\$4,200,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,000,000</b>	<b>\$3,200,000</b>	<b>\$4,200,000</b>
538700	INTER-INST TFR	\$0	\$15,000	\$15,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$0</b>	<b>\$15,000</b>	<b>\$15,000</b>
<b>REQUIREMENTS</b>		<b>\$1,000,000</b>	<b>\$3,500,000</b>	<b>\$4,500,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,000,000</b>	<b>\$3,500,000</b>	<b>\$4,500,000</b>