



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 28106

CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2016-17 Revised |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$486,992 |
| LESS ESTIMATED RECEIPTS | \$487,874 |
| CHANGE IN FUND BALANCE | \$882 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

28106-NC State Auctioneer Licensing Board

| Fund Code | Fund Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|-------------------------------|----------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | |
| 2100 | Administration | \$486,992 | \$0 | \$486,992 |
| Total REQUIREMENTS | | \$486,992 | \$0 | \$486,992 |
| RECEIPTS | | | | |
| 2100 | Administration | \$487,874 | \$0 | \$487,874 |
| Total RECEIPTS | | \$487,874 | \$0 | \$487,874 |
| CHANGE IN FUND BALANCE | | \$882 | \$0 | \$882 |

Position Counts

| | | | | |
|------------------------|----------------|--------------|--------------|--------------|
| REQUIREMENTS | | | | |
| 2100 | Administration | 4.000 | 0.000 | 4.000 |
| TOTAL POSITIONS | | 4.000 | 0.000 | 4.000 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

28106-NC State Auctioneer Licensing Board

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---------------------------------|---------------------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | |
| 531112 | EPA-REG SALARIES-RECPT | \$149,509 | \$0 | \$149,509 |
| 531312 | REG(N S) TEMP WAGES-RECPT | \$45,490 | \$0 | \$45,490 |
| 531462 | EPA&SPA-LONGVTY PAY-REC | \$2,988 | \$0 | \$2,988 |
| 531512 | SOCIAL SEC CONTRIB-RECPTS | \$16,685 | \$0 | \$16,685 |
| 531522 | REG RETIRE CONTRIB-RECPTS | \$13,789 | \$0 | \$13,789 |
| 531532 | LEO RETIRE CONTRIB-RECPTS | \$4,000 | \$0 | \$4,000 |
| 531562 | MED INS CONTRIB-RECPTS | \$15,416 | \$0 | \$15,416 |
| 531651 | COMPENSATION TO BOARD MEM | \$18,500 | \$0 | \$18,500 |
| TOTAL PERSONAL SERVICES | | \$266,377 | \$0 | \$266,377 |
| 532110 | LEGAL SERVICES | \$50,000 | \$0 | \$50,000 |
| 532120 | FINAN/AUDIT SERVICES | \$3,499 | \$0 | \$3,499 |
| 532140 | OTH INFORMATION TECH SVCS | \$5,000 | \$0 | \$5,000 |
| 532199 | MISC CONTRACTUAL SERVICES | \$46,500 | \$0 | \$46,500 |
| 532210 | ENRG SER -ELECTRICAL | \$2,750 | \$0 | \$2,750 |
| 532490 | MAINT AGREEMENT-OTHER | \$300 | \$0 | \$300 |
| 532524 | RENT/LEASE-GEN OFF EQUIP | \$1,368 | \$0 | \$1,368 |
| 532712 | TRANS AIR-OUT STATE,IN US | \$1,000 | \$0 | \$1,000 |
| 532714 | TRANSP-GRND - IN STATE | \$2,500 | \$0 | \$2,500 |
| 532724 | MEALS - IN STATE | \$2,000 | \$0 | \$2,000 |
| 532725 | MEALS-OUT OF STATE,IN US | \$2,500 | \$0 | \$2,500 |
| 532731 | BD/NON-EMPLOYEE TRANSP | \$7,500 | \$0 | \$7,500 |
| 532732 | BD/NON-EMPLOYEE SUBSIS | \$10,830 | \$0 | \$10,830 |
| 532811 | TELEPHONE SERVICE | \$1,500 | \$0 | \$1,500 |
| 532812 | TELECOMMUN DATA CHRG | \$3,000 | \$0 | \$3,000 |
| 532814 | CELLULAR PHONE SERVICES | \$1,600 | \$0 | \$1,600 |
| 532817 | INTERNET SERV PROV CHARGE | \$3,000 | \$0 | \$3,000 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$5,500 | \$0 | \$5,500 |
| 532850 | PRINT,BIND,DUPLICATE | \$6,000 | \$0 | \$6,000 |
| 532930 | REGISTRATION FEES | \$2,538 | \$0 | \$2,538 |
| TOTAL PURCHASED SERVICES | | \$158,885 | \$0 | \$158,885 |
| 533110 | GENERAL OFFICE SUPPLIES | \$3,500 | \$0 | \$3,500 |
| TOTAL SUPPLIES | | \$3,500 | \$0 | \$3,500 |
| 534331 | BLDG-GENERAL CONTRACTS | \$48,580 | \$0 | \$48,580 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17

28106-NC State Auctioneer Licensing Board

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---|---------------------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | |
| 534511 | FURN-OFFICE | \$4,000 | \$0 | \$4,000 |
| 534713 | PC SOFTWARE | \$900 | \$0 | \$900 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$53,480 | \$0 | \$53,480 |
| 535114 | EXPERT WITNESS FEES | \$500 | \$0 | \$500 |
| 535830 | MEMBERSHIP DUES&SUBSCRIPT | \$1,250 | \$0 | \$1,250 |
| 535900 | OTHER EXPENSES | \$3,000 | \$0 | \$3,000 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$4,750 | \$0 | \$4,750 |
| TOTAL REQUIREMENTS | | \$486,992 | \$0 | \$486,992 |
| RECEIPTS | | | | |
| 433121 | STIF INT INC-NONOP-PROGRM | \$5,000 | \$0 | \$5,000 |
| TOTAL INVESTMENT INCOME | | \$5,000 | \$0 | \$5,000 |
| 435100 | BSNS LICENSE FEES | \$400,006 | \$0 | \$400,006 |
| 435300 | CERTIFICATION FEES | \$9,250 | \$0 | \$9,250 |
| 435900 | OTHER LIC,FEES/PERMITS | \$25,618 | \$0 | \$25,618 |
| TOTAL FEES, LICENSES, & FINES | | \$434,874 | \$0 | \$434,874 |
| 437990 | OTHER MISC REV-PROGRAM | \$500 | \$0 | \$500 |
| TOTAL MISCELLANEOUS | | \$500 | \$0 | \$500 |
| 438102 | TRANSFER FROM 68106 | \$47,500 | \$0 | \$47,500 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$47,500 | \$0 | \$47,500 |
| TOTAL RECEIPTS | | \$487,874 | \$0 | \$487,874 |
| CHANGE IN FUND BALANCE | | \$882 | \$0 | \$882 |

POSITION COUNTS

| | | | | |
|------------------------|------------------------|----------|----------|----------|
| REQUIREMENTS | | | | |
| 531XXX | | | | |
| 531112 | EPA-REG SALARIES-RECPT | 4 | 0 | 4 |
| TOTAL 531XXX | | 4 | 0 | 4 |
| TOTAL POSITIONS | | 4 | 0 | 4 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

28106-NC State Auctioneer Licensing Board

2100-Administration

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---------------------------------|---------------------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | |
| 531112 | EPA-REG SALARIES-RECPT | \$149,509 | \$0 | \$149,509 |
| 531312 | REG(N S) TEMP WAGES-RECPT | \$45,490 | \$0 | \$45,490 |
| 531462 | EPA&SPA-LONGVTY PAY-REC | \$2,988 | \$0 | \$2,988 |
| 531512 | SOCIAL SEC CONTRIB-RECPTS | \$16,685 | \$0 | \$16,685 |
| 531522 | REG RETIRE CONTRIB-RECPTS | \$13,789 | \$0 | \$13,789 |
| 531532 | LEO RETIRE CONTRIB-RECPTS | \$4,000 | \$0 | \$4,000 |
| 531562 | MED INS CONTRIB-RECPTS | \$15,416 | \$0 | \$15,416 |
| 531651 | COMPENSATION TO BOARD MEM | \$18,500 | \$0 | \$18,500 |
| TOTAL PERSONAL SERVICES | | \$266,377 | \$0 | \$266,377 |
| 532110 | LEGAL SERVICES | \$50,000 | \$0 | \$50,000 |
| 532120 | FINAN/AUDIT SERVICES | \$3,499 | \$0 | \$3,499 |
| 532140 | OTH INFORMATION TECH SVCS | \$5,000 | \$0 | \$5,000 |
| 532199 | MISC CONTRACTUAL SERVICES | \$46,500 | \$0 | \$46,500 |
| 532210 | ENRG SER -ELECTRICAL | \$2,750 | \$0 | \$2,750 |
| 532490 | MAINT AGREEMENT-OTHER | \$300 | \$0 | \$300 |
| 532524 | RENT/LEASE-GEN OFF EQUIP | \$1,368 | \$0 | \$1,368 |
| 532712 | TRANS AIR-OUT STATE,IN US | \$1,000 | \$0 | \$1,000 |
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| 532930 | REGISTRATION FEES | \$2,538 | \$0 | \$2,538 |
| TOTAL PURCHASED SERVICES | | \$158,885 | \$0 | \$158,885 |
| 533110 | GENERAL OFFICE SUPPLIES | \$3,500 | \$0 | \$3,500 |
| TOTAL SUPPLIES | | \$3,500 | \$0 | \$3,500 |

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 Detail by Fund
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2100-Administration

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|---|---------------------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | |
| 534331 | BLDG-GENERAL CONTRACTS | \$48,580 | \$0 | \$48,580 |
| 534511 | FURN-OFFICE | \$4,000 | \$0 | \$4,000 |
| 534713 | PC SOFTWARE | \$900 | \$0 | \$900 |
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| 535114 | EXPERT WITNESS FEES | \$500 | \$0 | \$500 |
| 535830 | MEMBERSHIP DUES&SUBSCRIPT | \$1,250 | \$0 | \$1,250 |
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| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$4,750 | \$0 | \$4,750 |
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| RECEIPTS | | | | |
| 433121 | STIF INT INC-NONOP-PROGRM | \$5,000 | \$0 | \$5,000 |
| TOTAL INVESTMENT INCOME | | \$5,000 | \$0 | \$5,000 |
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| TOTAL MISCELLANEOUS | | \$500 | \$0 | \$500 |
| 438102 | TRANSFER FROM 68106 | \$47,500 | \$0 | \$47,500 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$47,500 | \$0 | \$47,500 |
| RECEIPTS | | \$487,874 | \$0 | \$487,874 |
| CHANGE IN FUND BALANCE | | \$882 | \$0 | \$882 |

Position Counts

| | | | | |
|--------------------------------|------------------------|--------------|--------------|--------------|
| REQUIREMENTS | | | | |
| 531112 | EPA-REG SALARIES-RECPT | 4.000 | 0.000 | 4.000 |
| TOTAL PERSONAL SERVICES | | 4.000 | 0.000 | 4.000 |
| TOTAL POSITIONS | | 4.000 | 0.000 | 4.000 |