



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 28107

CAMPUS/AGENCY NAME: NC State Board of Electrolysis Examiners

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$20,690
LESS ESTIMATED RECEIPTS	\$22,101
CHANGE IN FUND BALANCE	\$1,411

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

28107-NC State Board of Electrolysis Examiners

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2100	Administration	\$20,690	\$0	\$20,690
Total REQUIREMENTS		\$20,690	\$0	\$20,690
RECEIPTS				
2100	Administration	\$22,101	\$0	\$22,101
Total RECEIPTS		\$22,101	\$0	\$22,101
CHANGE IN FUND BALANCE		\$1,411	\$0	\$1,411

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

28107-NC State Board of Electrolysis Examiners

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532110	LEGAL SERVICES	\$401	\$0	\$401
532120	FINAN/AUDIT SERVICES	\$1,459	\$0	\$1,459
532170	ADMIN SERVICES	\$12,324	\$0	\$12,324
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,600	\$0	\$3,600
532731	BD/NON-EMPLOYEE TRANSP	\$55	\$0	\$55
532732	BD/NON-EMPLOYEE SUBSIS	\$200	\$0	\$200
532811	TELEPHONE SERVICE	\$1,080	\$0	\$1,080
532817	INTERNET SERV PROV CHARGE	\$960	\$0	\$960
532840	POSTAGE, FREIGHT & DELIV	\$250	\$0	\$250
532850	PRINT,BIND,DUPLICATE	\$6	\$0	\$6
TOTAL PURCHASED SERVICES		\$20,335	\$0	\$20,335
533110	GENERAL OFFICE SUPPLIES	\$340	\$0	\$340
533120	DATA PROCESSING SUPPLIES	\$15	\$0	\$15
TOTAL SUPPLIES		\$355	\$0	\$355
TOTAL REQUIREMENTS		\$20,690	\$0	\$20,690
RECEIPTS				
435100	BSNS LICENSE FEES	\$10,650	\$0	\$10,650
435300	CERTIFICATION FEES	\$260	\$0	\$260
435400	INSPECTION/EXAM FEES	\$7,100	\$0	\$7,100
435500	FINES,PENAL, ASSESS FEE	\$375	\$0	\$375
435900	OTHER LIC,FEES/PERMITS	\$3,716	\$0	\$3,716
TOTAL FEES, LICENSES, & FINES		\$22,101	\$0	\$22,101
TOTAL RECEIPTS		\$22,101	\$0	\$22,101
CHANGE IN FUND BALANCE		\$1,411	\$0	\$1,411

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

28107-NC State Board of Electrolysis Examiners

2100-Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532110	LEGAL SERVICES	\$401	\$0	\$401
532120	FINAN/AUDIT SERVICES	\$1,459	\$0	\$1,459
532170	ADMIN SERVICES	\$12,324	\$0	\$12,324
532512	RENT/LEASE-BLDINGS/OFFICE	\$3,600	\$0	\$3,600
532731	BD/NON-EMPLOYEE TRANSP	\$55	\$0	\$55
532732	BD/NON-EMPLOYEE SUBSIS	\$200	\$0	\$200
532811	TELEPHONE SERVICE	\$1,080	\$0	\$1,080
532817	INTERNET SERV PROV CHARGE	\$960	\$0	\$960
532840	POSTAGE, FREIGHT & DELIV	\$250	\$0	\$250
532850	PRINT,BIND,DUPLICATE	\$6	\$0	\$6
TOTAL PURCHASED SERVICES		\$20,335	\$0	\$20,335
533110	GENERAL OFFICE SUPPLIES	\$340	\$0	\$340
533120	DATA PROCESSING SUPPLIES	\$15	\$0	\$15
TOTAL SUPPLIES		\$355	\$0	\$355
REQUIREMENTS		\$20,690	\$0	\$20,690
RECEIPTS				
435100	BSNS LICENSE FEES	\$10,650	\$0	\$10,650
435300	CERTIFICATION FEES	\$260	\$0	\$260
435400	INSPECTION/EXAM FEES	\$7,100	\$0	\$7,100
435500	FINES,PENAL, ASSESS FEE	\$375	\$0	\$375
435900	OTHER LIC,FEES/PERMITS	\$3,716	\$0	\$3,716
TOTAL FEES, LICENSES, & FINES		\$22,101	\$0	\$22,101
RECEIPTS		\$22,101	\$0	\$22,101
CHANGE IN FUND BALANCE		\$1,411	\$0	\$1,411