



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 18025

CAMPUS/AGENCY NAME: State Board of Elections - General

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2016-17 Revised |
|--------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$6,734,910 |
| LESS ESTIMATED RECEIPTS | \$104,535 |
| NET APPROPRIATION | \$6,630,375 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

18025-State Board of Elections - General

| Fund Code | Fund Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---------------------------|---|--------------------|------------------|--------------------|
| REQUIREMENTS | | | | |
| 1100 | Administration | \$995,627 | \$117,012 | \$1,112,639 |
| 1200 | Campaign Reporting | \$1,400,604 | \$0 | \$1,400,604 |
| 1201 | Ethics and Campaign Reform | \$96,945 | \$0 | \$96,945 |
| 1300 | Voter Registration and Voting Systems | \$3,117,696 | \$0 | \$3,117,696 |
| 1400 | Voter Information Verification Act (VIVA) | \$1,007,026 | \$0 | \$1,007,026 |
| Total REQUIREMENTS | | \$6,617,898 | \$117,012 | \$6,734,910 |
| RECEIPTS | | | | |
| 1100 | Administration | \$102,000 | \$0 | \$102,000 |
| 1200 | Campaign Reporting | \$2,535 | \$0 | \$2,535 |
| Total RECEIPTS | | \$104,535 | \$0 | \$104,535 |
| NET APPROPRIATION | | \$6,513,363 | \$117,012 | \$6,630,375 |

Position Counts

| | | | | |
|------------------------|---|---------------|--------------|---------------|
| REQUIREMENTS | | | | |
| 1100 | Administration | 7.000 | 0.000 | 7.000 |
| 1200 | Campaign Reporting | 18.000 | 0.000 | 18.000 |
| 1300 | Voter Registration and Voting Systems | 29.000 | 0.000 | 29.000 |
| 1400 | Voter Information Verification Act (VIVA) | 7.000 | 0.000 | 7.000 |
| TOTAL POSITIONS | | 61.000 | 0.000 | 61.000 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

18025-State Board of Elections - General

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|--------------------------------|---------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 531211 | SPA-REG SALARIES-APPRO | \$3,013,383 | \$0 | \$3,013,383 |
| 531221 | SPA TIME LIMITED SAL-APP | \$463,005 | \$0 | \$463,005 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$26,053 | \$0 | \$26,053 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$261,511 | \$0 | \$261,511 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$530,621 | \$0 | \$530,621 |
| 531561 | MED INS CONTRIB-APPRO | \$320,178 | \$0 | \$320,178 |
| 531576 | FLEXIBLE SPENDING SAVINGS | \$728 | \$0 | \$728 |
| 531631 | WRKER COMP-MED PAYMENTS | \$254 | \$0 | \$254 |
| 531651 | COMPENSATION TO BOARD MEM | \$1,941 | \$0 | \$1,941 |
| TOTAL PERSONAL SERVICES | | \$4,617,674 | \$0 | \$4,617,674 |
| 532110 | LEGAL SERVICES | \$5,200 | \$0 | \$5,200 |
| 532140 | OTH INFORMATION TECH SVCS | \$311,311 | \$0 | \$311,311 |
| 532143 | LAN SUPPORT SERVICES | \$1,018 | \$0 | \$1,018 |
| 532170 | ADMIN SERVICES | \$15,977 | \$0 | \$15,977 |
| 532181 | FOOD SER AGREEMENT | \$36,000 | \$0 | \$36,000 |
| 532184 | JANITORIAL SER AGREEMENT | \$13,875 | \$0 | \$13,875 |
| 532199 | MISC CONTRACTUAL SERVICES | \$267,234 | \$0 | \$267,234 |
| 532210 | ENRG SER -ELECTRICAL | \$13,248 | \$0 | \$13,248 |
| 532220 | ENRG SER -NAT.GAS/PROPANE | \$3,276 | \$0 | \$3,276 |
| 532230 | ENRG SER -WATER & SEWER | \$900 | \$0 | \$900 |
| 532310 | REPAIRS-BUILDINGS | \$1,500 | \$0 | \$1,500 |
| 532331 | REPAIRS-MOTOR VEHICLES | \$300 | \$0 | \$300 |
| 532332 | REPAIRS-OTH COMPUTER EQP | \$200 | \$0 | \$200 |
| 532333 | REPAIRS-OTHER EQUIPMENT | \$700 | \$0 | \$700 |
| 532390 | REPAIRS-OTHER | \$1,000 | \$0 | \$1,000 |
| 532430 | MAINT AGREEMENT-EQUIP | \$8,900 | \$0 | \$8,900 |
| 532441 | MAINT AGRMT-OTHER SOFTWRE | \$700 | \$0 | \$700 |
| 532447 | MAINT AGREE-PC/PRINTER | \$700 | \$0 | \$700 |
| 532490 | MAINT AGREEMENT-OTHER | \$298 | \$0 | \$298 |
| 532512 | RENT/LEASE-BLDINGS/OFFICE | \$219,816 | \$0 | \$219,816 |
| 532513 | RENT/LEASE-OTH FACILITIES | \$18,000 | \$0 | \$18,000 |
| 532521 | RENT/LEASE-MOTOR VEHICLES | \$200 | \$0 | \$200 |
| 532524 | RENT/LEASE-GEN OFF EQUIP | \$10,187 | \$0 | \$10,187 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

18025-State Board of Elections - General

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---------------------------------|---------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 532590 | RENT/LEASE OTHER PROPERTY | \$104 | \$0 | \$104 |
| 532711 | TRANSP AIR - IN STATE | \$1,240 | \$0 | \$1,240 |
| 532712 | TRANS AIR-OUT STATE,IN US | \$3,164 | \$0 | \$3,164 |
| 532714 | TRANSP-GRND - IN STATE | \$42,192 | \$0 | \$42,192 |
| 532715 | TRANS GRND-OUT STA,IN US | \$674 | \$0 | \$674 |
| 532721 | LODGING - IN STATE | \$6,253 | \$0 | \$6,253 |
| 532722 | LODGING-OUT STATE, IN US | \$3,815 | \$0 | \$3,815 |
| 532724 | MEALS - IN STATE | \$4,317 | \$0 | \$4,317 |
| 532725 | MEALS-OUT OF STATE,IN US | \$1,025 | \$0 | \$1,025 |
| 532727 | MISC - IN STATE | \$522 | \$0 | \$522 |
| 532728 | MISC - OUT STATE, IN US | \$419 | \$0 | \$419 |
| 532731 | BD/NON-EMPLOYEE TRANSP | \$3,214 | \$0 | \$3,214 |
| 532732 | BD/NON-EMPLOYEE SUBSIS | \$3,882 | \$0 | \$3,882 |
| 532811 | TELEPHONE SERVICE | \$20,309 | \$0 | \$20,309 |
| 532812 | TELECOMMUN DATA CHRG | \$34,272 | \$0 | \$34,272 |
| 532814 | CELLULAR PHONE SERVICES | \$35,500 | \$0 | \$35,500 |
| 532815 | EMAIL AND CALENDARING | \$31,813 | \$0 | \$31,813 |
| 532817 | INTERNET SERV PROV CHARGE | \$7,500 | \$0 | \$7,500 |
| 532821 | COMPUTER/DATA PROCESS SVC | \$2,500 | \$0 | \$2,500 |
| 532822 | MANAGED LAN SVC CHARGE | \$36,297 | \$0 | \$36,297 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$79,300 | \$0 | \$79,300 |
| 532850 | PRINT,BIND,DUPLICATE | \$80,334 | \$0 | \$80,334 |
| 532860 | ADVERTISING | \$101,600 | \$0 | \$101,600 |
| 532911 | PROPERTY-INSURANCE | \$5,730 | \$0 | \$5,730 |
| 532920 | BONDING | \$225 | \$0 | \$225 |
| 532930 | REGISTRATION FEES | \$1,634 | \$0 | \$1,634 |
| 532941 | EMP EDUCATION ASSIST PROG | \$800 | \$0 | \$800 |
| 532942 | OTHER EMP EDUCATIONAL EXP | \$6,100 | \$0 | \$6,100 |
| TOTAL PURCHASED SERVICES | | \$1,445,275 | \$0 | \$1,445,275 |
| 533110 | GENERAL OFFICE SUPPLIES | \$25,214 | \$0 | \$25,214 |
| 533120 | DATA PROCESSING SUPPLIES | \$1,109 | \$0 | \$1,109 |
| 533150 | SECURITY & SAFETY SUPP | \$600 | \$0 | \$600 |
| 533190 | OTHER ADMIN SUPPLIES | \$298 | \$0 | \$298 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

18025-State Board of Elections - General

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---|---------------------------|--------------------|------------------|--------------------|
| REQUIREMENTS | | | | |
| 533210 | JANITORIAL SUPPLIES | \$100 | \$0 | \$100 |
| 533240 | CARPENTRY & HARDWARE SUPP | \$250 | \$0 | \$250 |
| 533290 | OTHER FACILITY & HARDWARE | \$187 | \$0 | \$187 |
| 533410 | FOOD SUPPLIES | \$34,000 | \$0 | \$34,000 |
| 533720 | EDUCATIONAL SUPPLIES | \$248 | \$0 | \$248 |
| 533900 | OTHER MATERIALS & SUPP | \$992 | \$0 | \$992 |
| TOTAL SUPPLIES | | \$62,998 | \$0 | \$62,998 |
| 534511 | FURN-OFFICE | \$3,093 | \$0 | \$3,093 |
| 534521 | OFFICE EQUIPMENT | \$154 | \$0 | \$154 |
| 534528 | EQUIP-VOICE COMMUNICATION | \$56,300 | \$0 | \$56,300 |
| 534530 | OTHER DP EQUIPMENT | \$4,000 | \$0 | \$4,000 |
| 534533 | LAN EQUIPMENT | \$4,700 | \$0 | \$4,700 |
| 534534 | PC/PRINTER EQUIPMENT | \$18,000 | \$0 | \$18,000 |
| 534535 | SERVER EQUIPMENT | \$10,000 | \$0 | \$10,000 |
| 534539 | OTHER EQUIPMENT | \$63,356 | \$0 | \$63,356 |
| 534713 | PC SOFTWARE | \$204,054 | \$0 | \$204,054 |
| 534714 | SERVER SOFTWARE | \$112,300 | \$0 | \$112,300 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$475,957 | \$0 | \$475,957 |
| 535113 | COURT COSTS | \$400 | \$0 | \$400 |
| 535830 | MEMBERSHIP DUES&SUBSCRIPT | \$2,550 | \$0 | \$2,550 |
| 535840 | SERVICE & OTHER AWARDS | \$472 | \$0 | \$472 |
| 535890 | OTHER ADMIN EXPENSE | \$1,600 | \$0 | \$1,600 |
| 535900 | OTHER EXPENSES | \$1,106 | \$0 | \$1,106 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$6,128 | \$0 | \$6,128 |
| 537202 | RESERVES-COMPENSATIONS | \$0 | \$22,073 | \$22,073 |
| 537204 | RES-LEGIS INCR COMPENSATN | \$0 | \$66,219 | \$66,219 |
| 537206 | RES-ST RETIREMENT SYS CON | \$4,007 | \$28,720 | \$32,727 |
| 537208 | RES-STATE HEALTH PLAN | \$5,859 | \$0 | \$5,859 |
| TOTAL RESERVES | | \$9,866 | \$117,012 | \$126,878 |
| TOTAL REQUIREMENTS | | \$6,617,898 | \$117,012 | \$6,734,910 |
| RECEIPTS | | | | |
| 434134 | PRINT, BIND & DUPLIC SVC | \$4,500 | \$0 | \$4,500 |
| TOTAL SALES, SERVICE, & RENTALS | | \$4,500 | \$0 | \$4,500 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

18025-State Board of Elections - General

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---|---------------------|--------------------|------------------|--------------------|
| RECEIPTS | | | | |
| 435600 | REGISTRATION FEES | \$100,000 | \$0 | \$100,000 |
| TOTAL FEES, LICENSES, & FINES | | \$100,000 | \$0 | \$100,000 |
| 438106 | TRSF FROM B/C 68025 | \$35 | \$0 | \$35 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$35 | \$0 | \$35 |
| TOTAL RECEIPTS | | \$104,535 | \$0 | \$104,535 |
| NET APPROPRIATION | | \$6,513,363 | \$117,012 | \$6,630,375 |

POSITION COUNTS

REQUIREMENTS

| | | | | |
|------------------------|--------------------------|-----------|----------|-----------|
| 531XXX | | | | |
| 531211 | SPA-REG SALARIES-APPRO | 54 | 0 | 54 |
| 531221 | SPA TIME LIMITED SAL-APP | 7 | 0 | 7 |
| TOTAL 531XXX | | 61 | 0 | 61 |
| TOTAL POSITIONS | | 61 | 0 | 61 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

18025-State Board of Elections - General

1100-Administration

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|--------------------------------|---------------------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | |
| 531211 | SPA-REG SALARIES-APPRO | \$398,079 | \$0 | \$398,079 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$13,376 | \$0 | \$13,376 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$31,244 | \$0 | \$31,244 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$62,112 | \$0 | \$62,112 |
| 531561 | MED INS CONTRIB-APPRO | \$34,502 | \$0 | \$34,502 |
| 531651 | COMPENSATION TO BOARD MEM | \$1,941 | \$0 | \$1,941 |
| TOTAL PERSONAL SERVICES | | \$541,254 | \$0 | \$541,254 |
| 532181 | FOOD SER AGREEMENT | \$36,000 | \$0 | \$36,000 |
| 532184 | JANITORIAL SER AGREEMENT | \$7,875 | \$0 | \$7,875 |
| 532199 | MISC CONTRACTUAL SERVICES | \$1,500 | \$0 | \$1,500 |
| 532210 | ENRG SER -ELECTRICAL | \$1,248 | \$0 | \$1,248 |
| 532332 | REPAIRS-OTH COMPUTER EQP | \$200 | \$0 | \$200 |
| 532333 | REPAIRS-OTHER EQUIPMENT | \$500 | \$0 | \$500 |
| 532430 | MAINT AGREEMENT-EQUIP | \$400 | \$0 | \$400 |
| 532441 | MAINT AGRMT-OTHER SOFTWRE | \$100 | \$0 | \$100 |
| 532447 | MAINT AGREE-PC/PRINTER | \$100 | \$0 | \$100 |
| 532490 | MAINT AGREEMENT-OTHER | \$198 | \$0 | \$198 |
| 532512 | RENT/LEASE-BLDINGS/OFFICE | \$70,000 | \$0 | \$70,000 |
| 532513 | RENT/LEASE-OTH FACILITIES | \$16,000 | \$0 | \$16,000 |
| 532521 | RENT/LEASE-MOTOR VEHICLES | \$200 | \$0 | \$200 |
| 532524 | RENT/LEASE-GEN OFF EQUIP | \$5,028 | \$0 | \$5,028 |
| 532590 | RENT/LEASE OTHER PROPERTY | \$104 | \$0 | \$104 |
| 532711 | TRANSP AIR - IN STATE | \$1,240 | \$0 | \$1,240 |
| 532712 | TRANS AIR-OUT STATE,IN US | \$1,233 | \$0 | \$1,233 |
| 532714 | TRANSP-GRND - IN STATE | \$6,992 | \$0 | \$6,992 |
| 532715 | TRANS GRND-OUT STA,IN US | \$301 | \$0 | \$301 |
| 532721 | LODGING - IN STATE | \$2,226 | \$0 | \$2,226 |
| 532722 | LODGING-OUT STATE, IN US | \$1,592 | \$0 | \$1,592 |
| 532724 | MEALS - IN STATE | \$849 | \$0 | \$849 |
| 532725 | MEALS-OUT OF STATE,IN US | \$450 | \$0 | \$450 |
| 532727 | MISC - IN STATE | \$71 | \$0 | \$71 |
| 532728 | MISC - OUT STATE, IN US | \$319 | \$0 | \$319 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1100-Administration

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|--|---------------------------|------------------|----------------|------------------|
| REQUIREMENTS | | | | |
| 532731 | BD/NON-EMPLOYEE TRANSP | \$3,214 | \$0 | \$3,214 |
| 532732 | BD/NON-EMPLOYEE SUBSIS | \$3,882 | \$0 | \$3,882 |
| 532811 | TELEPHONE SERVICE | \$7,861 | \$0 | \$7,861 |
| 532812 | TELECOMMUN DATA CHRG | \$10,272 | \$0 | \$10,272 |
| 532814 | CELLULAR PHONE SERVICES | \$10,000 | \$0 | \$10,000 |
| 532815 | EMAIL AND CALENDARING | \$5,000 | \$0 | \$5,000 |
| 532817 | INTERNET SERV PROV CHARGE | \$5,000 | \$0 | \$5,000 |
| 532821 | COMPUTER/DATA PROCESS SVC | \$2,000 | \$0 | \$2,000 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$60,000 | \$0 | \$60,000 |
| 532850 | PRINT,BIND,DUPLICATE | \$73,334 | \$0 | \$73,334 |
| 532860 | ADVERTISING | \$1,200 | \$0 | \$1,200 |
| 532911 | PROPERTY-INSURANCE | \$1,630 | \$0 | \$1,630 |
| 532920 | BONDING | \$225 | \$0 | \$225 |
| 532930 | REGISTRATION FEES | \$334 | \$0 | \$334 |
| 532941 | EMP EDUCATION ASSIST PROG | \$600 | \$0 | \$600 |
| TOTAL PURCHASED SERVICES | | \$339,278 | \$0 | \$339,278 |
| 533110 | GENERAL OFFICE SUPPLIES | \$13,834 | \$0 | \$13,834 |
| 533120 | DATA PROCESSING SUPPLIES | \$209 | \$0 | \$209 |
| 533190 | OTHER ADMIN SUPPLIES | \$258 | \$0 | \$258 |
| 533210 | JANITORIAL SUPPLIES | \$100 | \$0 | \$100 |
| 533240 | CARPENTRY & HARDWARE SUPP | \$250 | \$0 | \$250 |
| 533290 | OTHER FACILITY & HARDWARE | \$187 | \$0 | \$187 |
| 533410 | FOOD SUPPLIES | \$34,000 | \$0 | \$34,000 |
| 533900 | OTHER MATERIALS & SUPP | \$342 | \$0 | \$342 |
| TOTAL SUPPLIES | | \$49,180 | \$0 | \$49,180 |
| 534511 | FURN-OFFICE | \$264 | \$0 | \$264 |
| 534534 | PC/PRINTER EQUIPMENT | \$2,000 | \$0 | \$2,000 |
| 534539 | OTHER EQUIPMENT | \$20,356 | \$0 | \$20,356 |
| 534713 | PC SOFTWARE | \$30,357 | \$0 | \$30,357 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$52,977 | \$0 | \$52,977 |
| 535113 | COURT COSTS | \$400 | \$0 | \$400 |
| 535830 | MEMBERSHIP DUES&SUBSCRIPT | \$1,700 | \$0 | \$1,700 |
| 535840 | SERVICE & OTHER AWARDS | \$472 | \$0 | \$472 |

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17

1100-Administration

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---|---------------------------|------------------|------------------|--------------------|
| REQUIREMENTS | | | | |
| 535890 | OTHER ADMIN EXPENSE | \$500 | \$0 | \$500 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$3,072 | \$0 | \$3,072 |
| 537202 | RESERVES-COMPENSATIONS | \$0 | \$22,073 | \$22,073 |
| 537204 | RES-LEGIS INCR COMPENSATN | \$0 | \$66,219 | \$66,219 |
| 537206 | RES-ST RETIREMENT SYS CON | \$4,007 | \$28,720 | \$32,727 |
| 537208 | RES-STATE HEALTH PLAN | \$5,859 | \$0 | \$5,859 |
| TOTAL RESERVES | | \$9,866 | \$117,012 | \$126,878 |
| REQUIREMENTS | | \$995,627 | \$117,012 | \$1,112,639 |
| RECEIPTS | | | | |
| 434134 | PRINT, BIND & DUPLIC SVC | \$2,000 | \$0 | \$2,000 |
| TOTAL SALES, SERVICE, & RENTALS | | \$2,000 | \$0 | \$2,000 |
| 435600 | REGISTRATION FEES | \$100,000 | \$0 | \$100,000 |
| TOTAL FEES, LICENSES, & FINES | | \$100,000 | \$0 | \$100,000 |
| RECEIPTS | | \$102,000 | \$0 | \$102,000 |
| NET APPROPRIATION | | \$893,627 | \$117,012 | \$1,010,639 |

Position Counts

| | | | | |
|--------------------------------|------------------------|--------------|--------------|--------------|
| REQUIREMENTS | | | | |
| 531211 | SPA-REG SALARIES-APPRO | 7.000 | 0.000 | 7.000 |
| TOTAL PERSONAL SERVICES | | 7.000 | 0.000 | 7.000 |
| TOTAL POSITIONS | | 7.000 | 0.000 | 7.000 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

18025-State Board of Elections - General

1200-Campaign Reporting

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|--------------------------------|---------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 531211 | SPA-REG SALARIES-APPRO | \$901,319 | \$0 | \$901,319 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$2,876 | \$0 | \$2,876 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$67,847 | \$0 | \$67,847 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$139,031 | \$0 | \$139,031 |
| 531561 | MED INS CONTRIB-APPRO | \$92,095 | \$0 | \$92,095 |
| 531576 | FLEXIBLE SPENDING SAVINGS | \$317 | \$0 | \$317 |
| TOTAL PERSONAL SERVICES | | \$1,203,485 | \$0 | \$1,203,485 |
| 532110 | LEGAL SERVICES | \$5,200 | \$0 | \$5,200 |
| 532143 | LAN SUPPORT SERVICES | \$18 | \$0 | \$18 |
| 532170 | ADMIN SERVICES | \$1,777 | \$0 | \$1,777 |
| 532184 | JANITORIAL SER AGREEMENT | \$3,500 | \$0 | \$3,500 |
| 532220 | ENRG SER -NAT.GAS/PROPANE | \$2,076 | \$0 | \$2,076 |
| 532230 | ENRG SER -WATER & SEWER | \$400 | \$0 | \$400 |
| 532310 | REPAIRS-BUILDINGS | \$1,500 | \$0 | \$1,500 |
| 532333 | REPAIRS-OTHER EQUIPMENT | \$200 | \$0 | \$200 |
| 532430 | MAINT AGREEMENT-EQUIP | \$2,500 | \$0 | \$2,500 |
| 532490 | MAINT AGREEMENT-OTHER | \$100 | \$0 | \$100 |
| 532512 | RENT/LEASE-BLDINGS/OFFICE | \$74,616 | \$0 | \$74,616 |
| 532524 | RENT/LEASE-GEN OFF EQUIP | \$5,159 | \$0 | \$5,159 |
| 532714 | TRANSP-GRND - IN STATE | \$1,200 | \$0 | \$1,200 |
| 532721 | LODGING - IN STATE | \$2,913 | \$0 | \$2,913 |
| 532722 | LODGING-OUT STATE, IN US | \$260 | \$0 | \$260 |
| 532724 | MEALS - IN STATE | \$1,398 | \$0 | \$1,398 |
| 532725 | MEALS-OUT OF STATE,IN US | \$73 | \$0 | \$73 |
| 532727 | MISC - IN STATE | \$200 | \$0 | \$200 |
| 532811 | TELEPHONE SERVICE | \$8,000 | \$0 | \$8,000 |
| 532812 | TELECOMMUN DATA CHRG | \$23,000 | \$0 | \$23,000 |
| 532814 | CELLULAR PHONE SERVICES | \$5,500 | \$0 | \$5,500 |
| 532817 | INTERNET SERV PROV CHARGE | \$500 | \$0 | \$500 |
| 532821 | COMPUTER/DATA PROCESS SVC | \$500 | \$0 | \$500 |
| 532822 | MANAGED LAN SVC CHARGE | \$406 | \$0 | \$406 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$17,000 | \$0 | \$17,000 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1200-Campaign Reporting

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---|---------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 532850 | PRINT,BIND,DUPLICATE | \$7,000 | \$0 | \$7,000 |
| 532911 | PROPERTY-INSURANCE | \$2,500 | \$0 | \$2,500 |
| 532930 | REGISTRATION FEES | \$600 | \$0 | \$600 |
| 532941 | EMP EDUCATION ASSIST PROG | \$200 | \$0 | \$200 |
| 532942 | OTHER EMP EDUCATIONAL EXP | \$100 | \$0 | \$100 |
| TOTAL PURCHASED SERVICES | | \$168,396 | \$0 | \$168,396 |
| 533110 | GENERAL OFFICE SUPPLIES | \$4,881 | \$0 | \$4,881 |
| 533120 | DATA PROCESSING SUPPLIES | \$400 | \$0 | \$400 |
| 533150 | SECURITY & SAFETY SUPP | \$100 | \$0 | \$100 |
| 533190 | OTHER ADMIN SUPPLIES | \$40 | \$0 | \$40 |
| 533720 | EDUCATIONAL SUPPLIES | \$248 | \$0 | \$248 |
| 533900 | OTHER MATERIALS & SUPP | \$150 | \$0 | \$150 |
| TOTAL SUPPLIES | | \$5,819 | \$0 | \$5,819 |
| 534511 | FURN-OFFICE | \$200 | \$0 | \$200 |
| 534521 | OFFICE EQUIPMENT | \$154 | \$0 | \$154 |
| 534528 | EQUIP-VOICE COMMUNICATION | \$300 | \$0 | \$300 |
| 534539 | OTHER EQUIPMENT | \$10,000 | \$0 | \$10,000 |
| 534713 | PC SOFTWARE | \$10,000 | \$0 | \$10,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$20,654 | \$0 | \$20,654 |
| 535830 | MEMBERSHIP DUES&SUBSCRIPT | \$850 | \$0 | \$850 |
| 535890 | OTHER ADMIN EXPENSE | \$600 | \$0 | \$600 |
| 535900 | OTHER EXPENSES | \$800 | \$0 | \$800 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$2,250 | \$0 | \$2,250 |
| REQUIREMENTS | | \$1,400,604 | \$0 | \$1,400,604 |
| RECEIPTS | | | | |
| 434134 | PRINT, BIND & DUPLIC SVC | \$2,500 | \$0 | \$2,500 |
| TOTAL SALES, SERVICE, & RENTALS | | \$2,500 | \$0 | \$2,500 |
| 438106 | TRSF FROM B/C 68025 | \$35 | \$0 | \$35 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$35 | \$0 | \$35 |
| RECEIPTS | | \$2,535 | \$0 | \$2,535 |
| NET APPROPRIATION | | \$1,398,069 | \$0 | \$1,398,069 |

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

Position Counts

REQUIREMENTS

| | | | | |
|--------------------------------|------------------------|---------------|--------------|---------------|
| 531211 | SPA-REG SALARIES-APPRO | 18.000 | 0.000 | 18.000 |
| TOTAL PERSONAL SERVICES | | 18.000 | 0.000 | 18.000 |
| TOTAL POSITIONS | | 18.000 | 0.000 | 18.000 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

18025-State Board of Elections - General

1201-Ethics and Campaign Reform

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---------------------------------|---------------------------|------------------|----------------|-----------------|
| REQUIREMENTS | | | | |
| 532140 | OTH INFORMATION TECH SVCS | \$96,945 | \$0 | \$96,945 |
| TOTAL PURCHASED SERVICES | | \$96,945 | \$0 | \$96,945 |
| REQUIREMENTS | | \$96,945 | \$0 | \$96,945 |
| NET APPROPRIATION | | \$96,945 | \$0 | \$96,945 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

18025-State Board of Elections - General

1300-Voter Registration and Voting Systems

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|--------------------------------|---------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 531211 | SPA-REG SALARIES-APPRO | \$1,713,985 | \$0 | \$1,713,985 |
| 531461 | EPA&SPA-LONGVTY PAY-APPRO | \$9,801 | \$0 | \$9,801 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$126,694 | \$0 | \$126,694 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$258,742 | \$0 | \$258,742 |
| 531561 | MED INS CONTRIB-APPRO | \$155,536 | \$0 | \$155,536 |
| 531576 | FLEXIBLE SPENDING SAVINGS | \$411 | \$0 | \$411 |
| 531631 | WRKER COMP-MED PAYMENTS | \$254 | \$0 | \$254 |
| TOTAL PERSONAL SERVICES | | \$2,265,423 | \$0 | \$2,265,423 |
| 532140 | OTH INFORMATION TECH SVCS | \$214,366 | \$0 | \$214,366 |
| 532143 | LAN SUPPORT SERVICES | \$1,000 | \$0 | \$1,000 |
| 532170 | ADMIN SERVICES | \$14,200 | \$0 | \$14,200 |
| 532184 | JANITORIAL SER AGREEMENT | \$2,500 | \$0 | \$2,500 |
| 532210 | ENRG SER -ELECTRICAL | \$12,000 | \$0 | \$12,000 |
| 532220 | ENRG SER -NAT.GAS/PROPANE | \$1,200 | \$0 | \$1,200 |
| 532230 | ENRG SER -WATER & SEWER | \$500 | \$0 | \$500 |
| 532331 | REPAIRS-MOTOR VEHICLES | \$300 | \$0 | \$300 |
| 532390 | REPAIRS-OTHER | \$1,000 | \$0 | \$1,000 |
| 532430 | MAINT AGREEMENT-EQUIP | \$6,000 | \$0 | \$6,000 |
| 532441 | MAINT AGRMT-OTHER SOFTWRE | \$600 | \$0 | \$600 |
| 532447 | MAINT AGREE-PC/PRINTER | \$600 | \$0 | \$600 |
| 532512 | RENT/LEASE-BLDINGS/OFFICE | \$75,200 | \$0 | \$75,200 |
| 532513 | RENT/LEASE-OTH FACILITIES | \$2,000 | \$0 | \$2,000 |
| 532712 | TRANS AIR-OUT STATE,IN US | \$1,931 | \$0 | \$1,931 |
| 532714 | TRANSP-GRND - IN STATE | \$4,000 | \$0 | \$4,000 |
| 532715 | TRANS GRND-OUT STA,IN US | \$373 | \$0 | \$373 |
| 532721 | LODGING - IN STATE | \$1,114 | \$0 | \$1,114 |
| 532722 | LODGING-OUT STATE, IN US | \$1,963 | \$0 | \$1,963 |
| 532724 | MEALS - IN STATE | \$2,070 | \$0 | \$2,070 |
| 532725 | MEALS-OUT OF STATE,IN US | \$502 | \$0 | \$502 |
| 532727 | MISC - IN STATE | \$251 | \$0 | \$251 |
| 532728 | MISC - OUT STATE, IN US | \$100 | \$0 | \$100 |
| 532811 | TELEPHONE SERVICE | \$4,448 | \$0 | \$4,448 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1300-Voter Registration and Voting Systems

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---|---------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 532812 | TELECOMMUN DATA CHRG | \$1,000 | \$0 | \$1,000 |
| 532814 | CELLULAR PHONE SERVICES | \$20,000 | \$0 | \$20,000 |
| 532815 | EMAIL AND CALENDARING | \$26,813 | \$0 | \$26,813 |
| 532817 | INTERNET SERV PROV CHARGE | \$2,000 | \$0 | \$2,000 |
| 532822 | MANAGED LAN SVC CHARGE | \$35,891 | \$0 | \$35,891 |
| 532840 | POSTAGE, FREIGHT & DELIV | \$2,300 | \$0 | \$2,300 |
| 532860 | ADVERTISING | \$400 | \$0 | \$400 |
| 532911 | PROPERTY-INSURANCE | \$1,600 | \$0 | \$1,600 |
| 532930 | REGISTRATION FEES | \$700 | \$0 | \$700 |
| 532942 | OTHER EMP EDUCATIONAL EXP | \$6,000 | \$0 | \$6,000 |
| TOTAL PURCHASED SERVICES | | \$444,922 | \$0 | \$444,922 |
| 533110 | GENERAL OFFICE SUPPLIES | \$5,500 | \$0 | \$5,500 |
| 533120 | DATA PROCESSING SUPPLIES | \$500 | \$0 | \$500 |
| 533150 | SECURITY & SAFETY SUPP | \$500 | \$0 | \$500 |
| 533900 | OTHER MATERIALS & SUPP | \$500 | \$0 | \$500 |
| TOTAL SUPPLIES | | \$7,000 | \$0 | \$7,000 |
| 534511 | FURN-OFFICE | \$848 | \$0 | \$848 |
| 534528 | EQUIP-VOICE COMMUNICATION | \$56,000 | \$0 | \$56,000 |
| 534530 | OTHER DP EQUIPMENT | \$4,000 | \$0 | \$4,000 |
| 534533 | LAN EQUIPMENT | \$4,700 | \$0 | \$4,700 |
| 534534 | PC/PRINTER EQUIPMENT | \$16,000 | \$0 | \$16,000 |
| 534535 | SERVER EQUIPMENT | \$10,000 | \$0 | \$10,000 |
| 534539 | OTHER EQUIPMENT | \$32,000 | \$0 | \$32,000 |
| 534713 | PC SOFTWARE | \$163,697 | \$0 | \$163,697 |
| 534714 | SERVER SOFTWARE | \$112,300 | \$0 | \$112,300 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$399,545 | \$0 | \$399,545 |
| 535890 | OTHER ADMIN EXPENSE | \$500 | \$0 | \$500 |
| 535900 | OTHER EXPENSES | \$306 | \$0 | \$306 |
| TOTAL OTHER EXPENSES & ADJUSTMENTS | | \$806 | \$0 | \$806 |
| REQUIREMENTS | | \$3,117,696 | \$0 | \$3,117,696 |
| NET APPROPRIATION | | \$3,117,696 | \$0 | \$3,117,696 |

Position Counts

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

Position Counts

REQUIREMENTS

| | | | | |
|--------------------------------|------------------------|---------------|--------------|---------------|
| 531211 | SPA-REG SALARIES-APPRO | 29.000 | 0.000 | 29.000 |
| TOTAL PERSONAL SERVICES | | 29.000 | 0.000 | 29.000 |
| TOTAL POSITIONS | | 29.000 | 0.000 | 29.000 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

18025-State Board of Elections - General

1400-Voter Information Verification Act (VIVA)

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|--|---------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 531221 | SPA TIME LIMITED SAL-APP | \$463,005 | \$0 | \$463,005 |
| 531511 | SOCIAL SEC CONTRIB-APPRO | \$35,726 | \$0 | \$35,726 |
| 531521 | REG RETIRE CONTRIB-APPRO | \$70,736 | \$0 | \$70,736 |
| 531561 | MED INS CONTRIB-APPRO | \$38,045 | \$0 | \$38,045 |
| TOTAL PERSONAL SERVICES | | \$607,512 | \$0 | \$607,512 |
| 532199 | MISC CONTRACTUAL SERVICES | \$265,734 | \$0 | \$265,734 |
| 532714 | TRANSP-GRND - IN STATE | \$30,000 | \$0 | \$30,000 |
| 532860 | ADVERTISING | \$100,000 | \$0 | \$100,000 |
| TOTAL PURCHASED SERVICES | | \$395,734 | \$0 | \$395,734 |
| 533110 | GENERAL OFFICE SUPPLIES | \$999 | \$0 | \$999 |
| TOTAL SUPPLIES | | \$999 | \$0 | \$999 |
| 534511 | FURN-OFFICE | \$1,781 | \$0 | \$1,781 |
| 534539 | OTHER EQUIPMENT | \$1,000 | \$0 | \$1,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$2,781 | \$0 | \$2,781 |
| REQUIREMENTS | | \$1,007,026 | \$0 | \$1,007,026 |
| NET APPROPRIATION | | \$1,007,026 | \$0 | \$1,007,026 |

Position Counts

| | | | | |
|--------------------------------|--------------------------|--------------|--------------|--------------|
| REQUIREMENTS | | | | |
| 531221 | SPA TIME LIMITED SAL-APP | 7.000 | 0.000 | 7.000 |
| TOTAL PERSONAL SERVICES | | 7.000 | 0.000 | 7.000 |
| TOTAL POSITIONS | | 7.000 | 0.000 | 7.000 |



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 28025

CAMPUS/AGENCY NAME: State Board of Elections - HAVA Federal Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2016-17 Revised |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$4,102,244 |
| LESS ESTIMATED RECEIPTS | \$1,991,150 |
| CHANGE IN FUND BALANCE | (\$2,111,094) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

28025-State Board of Elections - HAVA Federal Fund

| Fund Code | Fund Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|-------------------------------|---|----------------------|----------------|----------------------|
| REQUIREMENTS | | | | |
| 2400 | NC Election Fund - Help America Vote Act Title I | \$25,000 | \$0 | \$25,000 |
| 2401 | NC Election Fund - Help America Vote Act Title II | \$4,067,244 | \$0 | \$4,067,244 |
| 2402 | Election Assistance Fund | \$10,000 | \$0 | \$10,000 |
| Total REQUIREMENTS | | \$4,102,244 | \$0 | \$4,102,244 |
| RECEIPTS | | | | |
| 2401 | NC Election Fund - Help America Vote Act Title II | \$1,981,150 | \$0 | \$1,981,150 |
| 2402 | Election Assistance Fund | \$10,000 | \$0 | \$10,000 |
| Total RECEIPTS | | \$1,991,150 | \$0 | \$1,991,150 |
| CHANGE IN FUND BALANCE | | (\$2,111,094) | \$0 | (\$2,111,094) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17

28025-State Board of Elections - HAVA Federal Fund

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|--|--------------------------|----------------------|----------------|----------------------|
| REQUIREMENTS | | | | |
| 534714 | SERVER SOFTWARE | \$1,000,000 | \$0 | \$1,000,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$1,000,000 | \$0 | \$1,000,000 |
| 536910 | AID TO COUNTIES | \$3,102,244 | \$0 | \$3,102,244 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$3,102,244 | \$0 | \$3,102,244 |
| TOTAL REQUIREMENTS | | \$4,102,244 | \$0 | \$4,102,244 |
| RECEIPTS | | | | |
| 433120 | STIF INT INC-PROGRAM REV | \$30,000 | \$0 | \$30,000 |
| TOTAL INVESTMENT INCOME | | \$30,000 | \$0 | \$30,000 |
| 538824 | TRANS-38025 TO 28025 | \$10,000 | \$0 | \$10,000 |
| 538839 | TSF GRANT HAVA | \$1,951,150 | \$0 | \$1,951,150 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$1,961,150 | \$0 | \$1,961,150 |
| TOTAL RECEIPTS | | \$1,991,150 | \$0 | \$1,991,150 |
| CHANGE IN FUND BALANCE | | (\$2,111,094) | \$0 | (\$2,111,094) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

28025-State Board of Elections - HAVA Federal Fund

2400-NC Election Fund - Help America Vote Act Title I

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|--|-----------------|-------------------|----------------|-------------------|
| REQUIREMENTS | | | | |
| 536910 | AID TO COUNTIES | \$25,000 | \$0 | \$25,000 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$25,000 | \$0 | \$25,000 |
| REQUIREMENTS | | \$25,000 | \$0 | \$25,000 |
| CHANGE IN FUND BALANCE | | (\$25,000) | \$0 | (\$25,000) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

28025-State Board of Elections - HAVA Federal Fund

2401-NC Election Fund - Help America Vote Act Title II

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|--|--------------------------|----------------------|----------------|----------------------|
| REQUIREMENTS | | | | |
| 534714 | SERVER SOFTWARE | \$1,000,000 | \$0 | \$1,000,000 |
| TOTAL PROPERTY, PLANT & EQUIPMENT | | \$1,000,000 | \$0 | \$1,000,000 |
| 536910 | AID TO COUNTIES | \$3,067,244 | \$0 | \$3,067,244 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$3,067,244 | \$0 | \$3,067,244 |
| REQUIREMENTS | | \$4,067,244 | \$0 | \$4,067,244 |
| RECEIPTS | | | | |
| 433120 | STIF INT INC-PROGRAM REV | \$30,000 | \$0 | \$30,000 |
| TOTAL INVESTMENT INCOME | | \$30,000 | \$0 | \$30,000 |
| 538839 | TSF GRANT HAVA | \$1,951,150 | \$0 | \$1,951,150 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$1,951,150 | \$0 | \$1,951,150 |
| RECEIPTS | | \$1,981,150 | \$0 | \$1,981,150 |
| CHANGE IN FUND BALANCE | | (\$2,086,094) | \$0 | (\$2,086,094) |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

28025-State Board of Elections - HAVA Federal Fund

2402-Election Assistance Fund

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---|----------------------|---------------------|-------------------|--------------------|
| REQUIREMENTS | | | | |
| 536910 | AID TO COUNTIES | \$10,000 | \$0 | \$10,000 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$10,000 | \$0 | \$10,000 |
| REQUIREMENTS | | \$10,000 | \$0 | \$10,000 |
| RECEIPTS | | | | |
| 538824 | TRANS-38025 TO 28025 | \$10,000 | \$0 | \$10,000 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$10,000 | \$0 | \$10,000 |
| RECEIPTS | | \$10,000 | \$0 | \$10,000 |
| CHANGE IN FUND BALANCE | | \$0 | \$0 | \$0 |



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 68025

CAMPUS/AGENCY NAME: State Board of Elections - NC Candidate

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

| | 2016-17 Revised |
|-------------------------------|----------------------------|
| TOTAL REQUIREMENTS | \$4,703,519 |
| LESS ESTIMATED RECEIPTS | \$4,703,552 |
| CHANGE IN FUND BALANCE | \$33 |

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

68025-State Board of Elections - NC Candidate

| Fund Code | Fund Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|-------------------------------|----------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 6101 | NC Public Campaign Finance | \$4,703,519 | \$0 | \$4,703,519 |
| Total REQUIREMENTS | | \$4,703,519 | \$0 | \$4,703,519 |
| RECEIPTS | | | | |
| 6101 | NC Public Campaign Finance | \$4,703,552 | \$0 | \$4,703,552 |
| Total RECEIPTS | | \$4,703,552 | \$0 | \$4,703,552 |
| CHANGE IN FUND BALANCE | | \$33 | \$0 | \$33 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

68025-State Board of Elections - NC Candidate

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---|--------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 532840 | POSTAGE, FREIGHT & DELIV | \$345,499 | \$0 | \$345,499 |
| 532850 | PRINT,BIND,DUPLICATE | \$530,258 | \$0 | \$530,258 |
| 532860 | ADVERTISING | \$25,000 | \$0 | \$25,000 |
| TOTAL PURCHASED SERVICES | | \$900,757 | \$0 | \$900,757 |
| 536501 | NC PUBLIC CAMPAIGN FUND | \$3,748,332 | \$0 | \$3,748,332 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$3,748,332 | \$0 | \$3,748,332 |
| 538101 | TRANS TO PEYC FUND | \$54,430 | \$0 | \$54,430 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$54,430 | \$0 | \$54,430 |
| TOTAL REQUIREMENTS | | \$4,703,519 | \$0 | \$4,703,519 |
| RECEIPTS | | | | |
| 431300 | TAX DISTRIBUTION IN | \$1,901,652 | \$0 | \$1,901,652 |
| TOTAL TAX REVENUES | | \$1,901,652 | \$0 | \$1,901,652 |
| 433120 | STIF INT INC-PROGRAM REV | \$401,900 | \$0 | \$401,900 |
| TOTAL INVESTMENT INCOME | | \$401,900 | \$0 | \$401,900 |
| 436200 | NONCAPITAL GIFTS | \$2,400,000 | \$0 | \$2,400,000 |
| TOTAL CONTRIBUTIONS & DONATIONS | | \$2,400,000 | \$0 | \$2,400,000 |
| TOTAL RECEIPTS | | \$4,703,552 | \$0 | \$4,703,552 |
| CHANGE IN FUND BALANCE | | \$33 | \$0 | \$33 |

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

68025-State Board of Elections - NC Candidate

6101-NC Public Campaign Finance

| Account Code | Account Title | 2016-17 Original | 2016-17 Change | 2016-17 Revised |
|---|--------------------------|--------------------|----------------|--------------------|
| REQUIREMENTS | | | | |
| 532840 | POSTAGE, FREIGHT & DELIV | \$345,499 | \$0 | \$345,499 |
| 532850 | PRINT,BIND,DUPLICATE | \$530,258 | \$0 | \$530,258 |
| 532860 | ADVERTISING | \$25,000 | \$0 | \$25,000 |
| TOTAL PURCHASED SERVICES | | \$900,757 | \$0 | \$900,757 |
| 536501 | NC PUBLIC CAMPAIGN FUND | \$3,748,332 | \$0 | \$3,748,332 |
| TOTAL AID & PUBLIC ASSISTANCE | | \$3,748,332 | \$0 | \$3,748,332 |
| 538101 | TRANS TO PEYC FUND | \$54,430 | \$0 | \$54,430 |
| TOTAL INTRAGOVERNMENTAL TRANSACTIONS | | \$54,430 | \$0 | \$54,430 |
| REQUIREMENTS | | \$4,703,519 | \$0 | \$4,703,519 |
| RECEIPTS | | | | |
| 431300 | TAX DISTRIBUTION IN | \$1,901,652 | \$0 | \$1,901,652 |
| TOTAL TAX REVENUES | | \$1,901,652 | \$0 | \$1,901,652 |
| 433120 | STIF INT INC-PROGRAM REV | \$401,900 | \$0 | \$401,900 |
| TOTAL INVESTMENT INCOME | | \$401,900 | \$0 | \$401,900 |
| 436200 | NONCAPITAL GIFTS | \$2,400,000 | \$0 | \$2,400,000 |
| TOTAL CONTRIBUTIONS & DONATIONS | | \$2,400,000 | \$0 | \$2,400,000 |
| RECEIPTS | | \$4,703,552 | \$0 | \$4,703,552 |
| CHANGE IN FUND BALANCE | | \$33 | \$0 | \$33 |