



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 14160

CAMPUS/AGENCY NAME: State Controller - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$24,015,810
LESS ESTIMATED RECEIPTS	\$928,418
NET APPROPRIATION	\$23,087,392

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

14160-State Controller - General Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1000	Office of State Controller	\$23,654,804	\$361,006	\$24,015,810
Total REQUIREMENTS		\$23,654,804	\$361,006	\$24,015,810
RECEIPTS				
1000	Office of State Controller	\$928,418	\$0	\$928,418
Total RECEIPTS		\$928,418	\$0	\$928,418
NET APPROPRIATION		\$22,726,386	\$361,006	\$23,087,392

Position Counts

REQUIREMENTS				
1000	Office of State Controller	169.009	0.000	169.009
TOTAL POSITIONS		169.009	0.000	169.009

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

14160-State Controller - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$156,159	\$0	\$156,159
531211	SPA-REG SALARIES-APPRO	\$10,795,442	\$0	\$10,795,442
531212	SPA-REG SALARIES-RECPT	\$634,954	\$0	\$634,954
531311	REG(N S) TEMP WAGES-APPR	\$34,180	\$0	\$34,180
531421	HOLIDAY PAY - APPRO	\$322	\$0	\$322
531431	SHIFT PREM PAY - APPRO	\$7,864	\$0	\$7,864
531461	EPA&SPA-LONGVTY PAY-APPRO	\$230,410	\$0	\$230,410
531462	EPA&SPA-LONGVTY PAY-REC	\$7,289	\$0	\$7,289
531511	SOCIAL SEC CONTRIB-APPRO	\$868,109	\$0	\$868,109
531512	SOCIAL SEC CONTRIB-RECPTS	\$50,810	\$0	\$50,810
531521	REG RETIRE CONTRIB-APPRO	\$1,697,630	\$0	\$1,697,630
531522	REG RETIRE CONTRIB-RECPTS	\$87,066	\$0	\$87,066
531561	MED INS CONTRIB-APPRO	\$850,486	\$0	\$850,486
531562	MED INS CONTRIB-RECPTS	\$73,686	\$0	\$73,686
TOTAL PERSONAL SERVICES		\$15,494,407	\$0	\$15,494,407
532120	FINAN/AUDIT SERVICES	\$51,500	\$0	\$51,500
532140	OTH INFORMATION TECH SVCS	\$238,776	\$0	\$238,776
532145	SERVER SUPPORT SVC	\$54,356	\$0	\$54,356
532181	FOOD SER AGREEMENT	\$12,300	\$0	\$12,300
532185	WASTE REM/RECY SER AGREEM	\$1,800	\$0	\$1,800
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$0	\$5,000
532310	REPAIRS-BUILDINGS	\$950	\$0	\$950
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$0	\$200
532390	REPAIRS-OTHER	\$100	\$0	\$100
532430	MAINT AGREEMENT-EQUIP	\$15,800	\$0	\$15,800
532441	MAINT AGRMT-OTHER SOFTWRE	\$180,821	\$0	\$180,821
532446	MAINT AGREE-LAN EQUIP	\$13,161	\$0	\$13,161
532447	MAINT AGREE-PC/PRINTER	\$100	\$0	\$100
532448	MAINT AGREE-PC SOFTWARE	\$57,706	\$0	\$57,706
532449	MAINT AGREE-SERVER SOFTWR	\$2,335,807	\$0	\$2,335,807
532450	MAINT AGREE-SERVER EQUIP	\$5,200	\$0	\$5,200
532452	MAINT AGREE-MAINFRME SFTW	\$248,488	\$0	\$248,488
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,025,851	\$0	\$1,025,851

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

14160-State Controller - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532513	RENT/LEASE-OTH FACILITIES	\$4,000	\$0	\$4,000
532524	RENT/LEASE-GEN OFF EQUIP	\$9,380	\$0	\$9,380
532714	TRANSP-GRND - IN STATE	\$5,084	\$0	\$5,084
532715	TRANS GRND-OUT STA,IN US	\$150	\$0	\$150
532717	TRANSP OTHER - IN STATE	\$300	\$0	\$300
532721	LODGING - IN STATE	\$1,232	\$0	\$1,232
532722	LODGING-OUT STATE, IN US	\$2	\$0	\$2
532724	MEALS - IN STATE	\$300	\$0	\$300
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$0	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$0	\$100
532732	BD/NON-EMPLOYEE SUBSIS	\$100	\$0	\$100
532811	TELEPHONE SERVICE	\$276,560	\$0	\$276,560
532812	TELECOMMUN DATA CHRG	\$64,965	\$0	\$64,965
532813	TELECONFERENCE CHARGES	\$1,530	\$0	\$1,530
532814	CELLULAR PHONE SERVICES	\$18,353	\$0	\$18,353
532815	EMAIL AND CALENDARING	\$17,250	\$0	\$17,250
532821	COMPUTER/DATA PROCESS SVC	\$1,559,225	\$0	\$1,559,225
532822	MANAGED LAN SVC CHARGE	\$91,506	\$0	\$91,506
532823	AUTHENTIC & AUTHORIZ SVCS	\$14,000	\$0	\$14,000
532824	MANAGED SERVER SVCS	\$1,283,286	\$0	\$1,283,286
532827	ELECTRONIC SERVICES	\$1,500	\$0	\$1,500
532828	MANAGED DESKTOP SVCS	\$258,000	\$0	\$258,000
532840	POSTAGE, FREIGHT & DELIV	\$105,381	\$0	\$105,381
532850	PRINT,BIND,DUPLICATE	\$17,100	\$0	\$17,100
532911	PROPERTY-INSURANCE	\$2,000	\$0	\$2,000
532913	LIABILITY INSURANCE	\$750	\$0	\$750
532919	OTHER INSURANCE	\$300	\$0	\$300
532930	REGISTRATION FEES	\$16,400	\$0	\$16,400
532941	EMP EDUCATION ASSIST PROG	\$1,500	\$0	\$1,500
532942	OTHER EMP EDUCATIONAL EXP	\$8,625	\$0	\$8,625
TOTAL PURCHASED SERVICES		\$8,007,795	\$0	\$8,007,795
533110	GENERAL OFFICE SUPPLIES	\$21,490	\$0	\$21,490
533120	DATA PROCESSING SUPPLIES	\$18,000	\$0	\$18,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

14160-State Controller - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
533150	SECURITY & SAFETY SUPP	\$500	\$0	\$500
533190	OTHER ADMIN SUPPLIES	\$500	\$0	\$500
TOTAL SUPPLIES		\$40,490	\$0	\$40,490
534530	OTHER DP EQUIPMENT	\$3,000	\$0	\$3,000
534533	LAN EQUIPMENT	\$2,000	\$0	\$2,000
534534	PC/PRINTER EQUIPMENT	\$21,500	\$0	\$21,500
534535	SERVER EQUIPMENT	\$11,000	\$0	\$11,000
534713	PC SOFTWARE	\$5,877	\$0	\$5,877
534714	SERVER SOFTWARE	\$7,899	\$0	\$7,899
TOTAL PROPERTY, PLANT & EQUIPMENT		\$51,276	\$0	\$51,276
535660	SVC CHRG-SALE SURPLUS	\$150	\$0	\$150
535830	MEMBERSHIP DUES&SUBSCRIPT	\$34,000	\$0	\$34,000
535890	OTHER ADMIN EXPENSE	\$50	\$0	\$50
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,200	\$0	\$34,200
537202	RESERVES-COMPENSATIONS	\$0	\$68,100	\$68,100
537204	RES-LEGIS INCR COMPENSATN	\$0	\$204,299	\$204,299
537206	RES-ST RETIREMENT SYS CON	\$12,137	\$88,607	\$100,744
537208	RES-STATE HEALTH PLAN	\$14,499	\$0	\$14,499
TOTAL RESERVES		\$26,636	\$361,006	\$387,642
TOTAL REQUIREMENTS		\$23,654,804	\$361,006	\$24,015,810
RECEIPTS				
434320	SURPLUS-EQUIPMENT	\$150	\$0	\$150
TOTAL SALES, SERVICE, & RENTALS		\$150	\$0	\$150
435600	REGISTRATION FEES	\$27,530	\$0	\$27,530
TOTAL FEES, LICENSES, & FINES		\$27,530	\$0	\$27,530
438114	TRANSFER FROM 64143	\$149,747	\$0	\$149,747
438115	TRANSFER FROM 64192	\$496,578	\$0	\$496,578
438120	TRF IN-DHHS CENTRAL ADMIN	\$38,758	\$0	\$38,758
438128	TRF IN-DHHS-VOC REHAB	\$57,440	\$0	\$57,440
438130	TRF IN-DHHS MENTAL HEALTH	\$56,161	\$0	\$56,161
438141	TFR IN - ITS	\$57,996	\$0	\$57,996
438144	TRF IN-EMPLOY SEC COMM	\$44,058	\$0	\$44,058
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$900,738	\$0	\$900,738

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

14160-State Controller - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
TOTAL RECEIPTS		\$928,418	\$0	\$928,418
NET APPROPRIATION		\$22,726,386	\$361,006	\$23,087,392

POSITION COUNTS

REQUIREMENTS

531XXX				
531111	EPA-REG SALARIES-APPRO	1	0	1
531211	SPA-REG SALARIES-APPRO	154.962	0	154.962
531212	SPA-REG SALARIES-RECPT	13.047	0	13.047
TOTAL 531XXX		169.009	0	169.009
TOTAL POSITIONS		169.009	0	169.009

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

14160-State Controller - General Fund

1000-Office of State Controller

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	\$156,159	\$0	\$156,159
531211	SPA-REG SALARIES-APPRO	\$10,795,442	\$0	\$10,795,442
531212	SPA-REG SALARIES-RECPT	\$634,954	\$0	\$634,954
531311	REG(N S) TEMP WAGES-APPR	\$34,180	\$0	\$34,180
531421	HOLIDAY PAY - APPRO	\$322	\$0	\$322
531431	SHIFT PREM PAY - APPRO	\$7,864	\$0	\$7,864
531461	EPA&SPA-LONGVTY PAY-APPRO	\$230,410	\$0	\$230,410
531462	EPA&SPA-LONGVTY PAY-REC	\$7,289	\$0	\$7,289
531511	SOCIAL SEC CONTRIB-APPRO	\$868,109	\$0	\$868,109
531512	SOCIAL SEC CONTRIB-RECPTS	\$50,810	\$0	\$50,810
531521	REG RETIRE CONTRIB-APPRO	\$1,697,630	\$0	\$1,697,630
531522	REG RETIRE CONTRIB-RECPTS	\$87,066	\$0	\$87,066
531561	MED INS CONTRIB-APPRO	\$850,486	\$0	\$850,486
531562	MED INS CONTRIB-RECPTS	\$73,686	\$0	\$73,686
TOTAL PERSONAL SERVICES		\$15,494,407	\$0	\$15,494,407
532120	FINAN/AUDIT SERVICES	\$51,500	\$0	\$51,500
532140	OTH INFORMATION TECH SVCS	\$238,776	\$0	\$238,776
532145	SERVER SUPPORT SVC	\$54,356	\$0	\$54,356
532181	FOOD SER AGREEMENT	\$12,300	\$0	\$12,300
532185	WASTE REM/RECY SER AGREEM	\$1,800	\$0	\$1,800
532199	MISC CONTRACTUAL SERVICES	\$5,000	\$0	\$5,000
532310	REPAIRS-BUILDINGS	\$950	\$0	\$950
532333	REPAIRS-OTHER EQUIPMENT	\$200	\$0	\$200
532390	REPAIRS-OTHER	\$100	\$0	\$100
532430	MAINT AGREEMENT-EQUIP	\$15,800	\$0	\$15,800
532441	MAINT AGRMT-OTHER SOFTWRE	\$180,821	\$0	\$180,821
532446	MAINT AGREE-LAN EQUIP	\$13,161	\$0	\$13,161
532447	MAINT AGREE-PC/PRINTER	\$100	\$0	\$100
532448	MAINT AGREE-PC SOFTWARE	\$57,706	\$0	\$57,706
532449	MAINT AGREE-SERVER SOFTWR	\$2,335,807	\$0	\$2,335,807
532450	MAINT AGREE-SERVER EQUIP	\$5,200	\$0	\$5,200
532452	MAINT AGREE-MAINFRME SFTW	\$248,488	\$0	\$248,488

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1000-Office of State Controller

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,025,851	\$0	\$1,025,851
532513	RENT/LEASE-OTH FACILITIES	\$4,000	\$0	\$4,000
532524	RENT/LEASE-GEN OFF EQUIP	\$9,380	\$0	\$9,380
532714	TRANSP-GRND - IN STATE	\$5,084	\$0	\$5,084
532715	TRANS GRND-OUT STA,IN US	\$150	\$0	\$150
532717	TRANSP OTHER - IN STATE	\$300	\$0	\$300
532721	LODGING - IN STATE	\$1,232	\$0	\$1,232
532722	LODGING-OUT STATE, IN US	\$2	\$0	\$2
532724	MEALS - IN STATE	\$300	\$0	\$300
532725	MEALS-OUT OF STATE,IN US	\$1,000	\$0	\$1,000
532731	BD/NON-EMPLOYEE TRANSP	\$100	\$0	\$100
532732	BD/NON-EMPLOYEE SUBSIS	\$100	\$0	\$100
532811	TELEPHONE SERVICE	\$276,560	\$0	\$276,560
532812	TELECOMMUN DATA CHR	\$64,965	\$0	\$64,965
532813	TELECONFERENCE CHARGES	\$1,530	\$0	\$1,530
532814	CELLULAR PHONE SERVICES	\$18,353	\$0	\$18,353
532815	EMAIL AND CALENDARING	\$17,250	\$0	\$17,250
532821	COMPUTER/DATA PROCESS SVC	\$1,559,225	\$0	\$1,559,225
532822	MANAGED LAN SVC CHARGE	\$91,506	\$0	\$91,506
532823	AUTHENTIC & AUTHORIZ SVCS	\$14,000	\$0	\$14,000
532824	MANAGED SERVER SVCS	\$1,283,286	\$0	\$1,283,286
532827	ELECTRONIC SERVICES	\$1,500	\$0	\$1,500
532828	MANAGED DESKTOP SVCS	\$258,000	\$0	\$258,000
532840	POSTAGE, FREIGHT & DELIV	\$105,381	\$0	\$105,381
532850	PRINT,BIND,DUPLICATE	\$17,100	\$0	\$17,100
532911	PROPERTY-INSURANCE	\$2,000	\$0	\$2,000
532913	LIABILITY INSURANCE	\$750	\$0	\$750
532919	OTHER INSURANCE	\$300	\$0	\$300
532930	REGISTRATION FEES	\$16,400	\$0	\$16,400
532941	EMP EDUCATION ASSIST PROG	\$1,500	\$0	\$1,500
532942	OTHER EMP EDUCATIONAL EXP	\$8,625	\$0	\$8,625
TOTAL PURCHASED SERVICES		\$8,007,795	\$0	\$8,007,795
533110	GENERAL OFFICE SUPPLIES	\$21,490	\$0	\$21,490

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1000-Office of State Controller

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
533120	DATA PROCESSING SUPPLIES	\$18,000	\$0	\$18,000
533150	SECURITY & SAFETY SUPP	\$500	\$0	\$500
533190	OTHER ADMIN SUPPLIES	\$500	\$0	\$500
TOTAL SUPPLIES		\$40,490	\$0	\$40,490
534530	OTHER DP EQUIPMENT	\$3,000	\$0	\$3,000
534533	LAN EQUIPMENT	\$2,000	\$0	\$2,000
534534	PC/PRINTER EQUIPMENT	\$21,500	\$0	\$21,500
534535	SERVER EQUIPMENT	\$11,000	\$0	\$11,000
534713	PC SOFTWARE	\$5,877	\$0	\$5,877
534714	SERVER SOFTWARE	\$7,899	\$0	\$7,899
TOTAL PROPERTY, PLANT & EQUIPMENT		\$51,276	\$0	\$51,276
535660	SVC CHRG-SALE SURPLUS	\$150	\$0	\$150
535830	MEMBERSHIP DUES&SUBSCRIPT	\$34,000	\$0	\$34,000
535890	OTHER ADMIN EXPENSE	\$50	\$0	\$50
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$34,200	\$0	\$34,200
537202	RESERVES-COMPENSATIONS	\$0	\$68,100	\$68,100
537204	RES-LEGIS INCR COMPENSATN	\$0	\$204,299	\$204,299
537206	RES-ST RETIREMENT SYS CON	\$12,137	\$88,607	\$100,744
537208	RES-STATE HEALTH PLAN	\$14,499	\$0	\$14,499
TOTAL RESERVES		\$26,636	\$361,006	\$387,642
REQUIREMENTS		\$23,654,804	\$361,006	\$24,015,810
RECEIPTS				
434320	SURPLUS-EQUIPMENT	\$150	\$0	\$150
TOTAL SALES, SERVICE, & RENTALS		\$150	\$0	\$150
435600	REGISTRATION FEES	\$27,530	\$0	\$27,530
TOTAL FEES, LICENSES, & FINES		\$27,530	\$0	\$27,530
438114	TRANSFER FROM 64143	\$149,747	\$0	\$149,747
438115	TRANSFER FROM 64192	\$496,578	\$0	\$496,578
438120	TRF IN-DHHS CENTRAL ADMIN	\$38,758	\$0	\$38,758
438128	TRF IN-DHHS-VOC REHAB	\$57,440	\$0	\$57,440
438130	TRF IN-DHHS MENTAL HEALTH	\$56,161	\$0	\$56,161
438141	TFR IN - ITS	\$57,996	\$0	\$57,996
438144	TRF IN-EMPLOY SEC COMM	\$44,058	\$0	\$44,058

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

1000-Office of State Controller

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$900,738	\$0	\$900,738
RECEIPTS		\$928,418	\$0	\$928,418
NET APPROPRIATION		\$22,726,386	\$361,006	\$23,087,392

Position Counts

REQUIREMENTS				
531111	EPA-REG SALARIES-APPRO	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	154.962	0.000	154.962
531212	SPA-REG SALARIES-RECPT	13.047	0.000	13.047
TOTAL PERSONAL SERVICES		169.009	0.000	169.009
TOTAL POSITIONS		169.009	0.000	169.009



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 24160

CAMPUS/AGENCY NAME: State Controller - Special

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$10,735,828
LESS ESTIMATED RECEIPTS	\$7,328,071
CHANGE IN FUND BALANCE	(\$3,407,757)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

24160-State Controller - Special

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2000	Flexible Benefits Program	\$5,958,889	\$0	\$5,958,889
2200	E-Commerce Initiatives	\$42,137	\$0	\$42,137
2401	State Business Infrastructure Program - HR Payroll	\$3,450,055	\$0	\$3,450,055
2500	Escheats - State Agencies	\$72,500	\$0	\$72,500
2900	Cash Management Upgrade	\$1,212,247	\$0	\$1,212,247
Total REQUIREMENTS		\$10,735,828	\$0	\$10,735,828
RECEIPTS				
2000	Flexible Benefits Program	\$7,300,000	\$0	\$7,300,000
2200	E-Commerce Initiatives	\$28,071	\$0	\$28,071
Total RECEIPTS		\$7,328,071	\$0	\$7,328,071
CHANGE IN FUND BALANCE		(\$3,407,757)	\$0	(\$3,407,757)

Position Counts

REQUIREMENTS				
2200	E-Commerce Initiatives	1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

24160-State Controller - Special

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531222	SPA TIME LIMITEDSAL-REC	\$30,000	\$0	\$30,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,295	\$0	\$2,295
531522	REG RETIRE CONTRIB-RECPTS	\$4,407	\$0	\$4,407
531562	MED INS CONTRIB-RECPTS	\$5,435	\$0	\$5,435
TOTAL PERSONAL SERVICES		\$42,137	\$0	\$42,137
532140	OTH INFORMATION TECH SVCS	\$35,000	\$0	\$35,000
532148	APPLICATION DEVELOPMENT	\$2,012,247	\$0	\$2,012,247
532199	MISC CONTRACTUAL SERVICES	\$10,000	\$0	\$10,000
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$0	\$1,000
532715	TRANS GRND-OUT STA,IN US	\$500	\$0	\$500
532722	LODGING-OUT STATE, IN US	\$500	\$0	\$500
532725	MEALS-OUT OF STATE,IN US	\$500	\$0	\$500
TOTAL PURCHASED SERVICES		\$2,059,747	\$0	\$2,059,747
534539	OTHER EQUIPMENT	\$2,500	\$0	\$2,500
534714	SERVER SOFTWARE	\$150,000	\$0	\$150,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$152,500	\$0	\$152,500
537101	RESERVE - BEACON	\$2,522,555	\$0	\$2,522,555
TOTAL RESERVES		\$2,522,555	\$0	\$2,522,555
538043	LEGISLATIVE MANDATED TRAN	\$641,628	\$0	\$641,628
538113	TRANSFER TO BC 49985	\$4,129,407	\$0	\$4,129,407
538114	TRANSFER TO 49987	\$147,854	\$0	\$147,854
538115	TRANSFER TO 49992	\$1,040,000	\$0	\$1,040,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,958,889	\$0	\$5,958,889
TOTAL REQUIREMENTS		\$10,735,828	\$0	\$10,735,828
RECEIPTS				
438114	TRANSFER FROM 64143	\$28,071	\$0	\$28,071
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,071	\$0	\$28,071
5383FL	AGCY REIMB-FLEX FICA SVGS	\$7,300,000	\$0	\$7,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,300,000	\$0	\$7,300,000
TOTAL RECEIPTS		\$7,328,071	\$0	\$7,328,071
CHANGE IN FUND BALANCE		(\$3,407,757)	\$0	(\$3,407,757)

POSITION COUNTS

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17

REQUIREMENTS

531XXX				
531222	SPA TIME LIMITEDSAL-REC	1	0	1
TOTAL 531XXX		1	0	1
TOTAL POSITIONS		1	0	1

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17**

24160-State Controller - Special

2000-Flexible Benefits Program

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538043	LEGISLATIVE MANDATED TRAN	\$641,628	\$0	\$641,628
538113	TRANSFER TO BC 49985	\$4,129,407	\$0	\$4,129,407
538114	TRANSFER TO 49987	\$147,854	\$0	\$147,854
538115	TRANSFER TO 49992	\$1,040,000	\$0	\$1,040,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,958,889	\$0	\$5,958,889
REQUIREMENTS		\$5,958,889	\$0	\$5,958,889
RECEIPTS				
5383FL	AGCY REIMB-FLEX FICA SVGS	\$7,300,000	\$0	\$7,300,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$7,300,000	\$0	\$7,300,000
RECEIPTS		\$7,300,000	\$0	\$7,300,000
CHANGE IN FUND BALANCE		\$1,341,111	\$0	\$1,341,111

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

24160-State Controller - Special

2200-E-Commerce Initiatives

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531222	SPA TIME LIMITEDSAL-REC	\$30,000	\$0	\$30,000
531512	SOCIAL SEC CONTRIB-RECPTS	\$2,295	\$0	\$2,295
531522	REG RETIRE CONTRIB-RECPTS	\$4,407	\$0	\$4,407
531562	MED INS CONTRIB-RECPTS	\$5,435	\$0	\$5,435
TOTAL PERSONAL SERVICES		\$42,137	\$0	\$42,137
REQUIREMENTS		\$42,137	\$0	\$42,137
RECEIPTS				
438114	TRANSFER FROM 64143	\$28,071	\$0	\$28,071
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$28,071	\$0	\$28,071
RECEIPTS		\$28,071	\$0	\$28,071
CHANGE IN FUND BALANCE		(\$14,066)	\$0	(\$14,066)

Position Counts

REQUIREMENTS				
531222	SPA TIME LIMITEDSAL-REC	1.000	0.000	1.000
TOTAL PERSONAL SERVICES		1.000	0.000	1.000
TOTAL POSITIONS		1.000	0.000	1.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

24160-State Controller - Special

2401-State Business Infrastructure Program - HR Payroll

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$35,000	\$0	\$35,000
532148	APPLICATION DEVELOPMENT	\$800,000	\$0	\$800,000
532199	MISC CONTRACTUAL SERVICES	\$10,000	\$0	\$10,000
532712	TRANS AIR-OUT STATE,IN US	\$1,000	\$0	\$1,000
532715	TRANS GRND-OUT STA,IN US	\$500	\$0	\$500
532722	LODGING-OUT STATE, IN US	\$500	\$0	\$500
532725	MEALS-OUT OF STATE,IN US	\$500	\$0	\$500
TOTAL PURCHASED SERVICES		\$847,500	\$0	\$847,500
534539	OTHER EQUIPMENT	\$2,500	\$0	\$2,500
534714	SERVER SOFTWARE	\$150,000	\$0	\$150,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$152,500	\$0	\$152,500
537101	RESERVE - BEACON	\$2,522,555	\$0	\$2,522,555
TOTAL RESERVES		\$2,522,555	\$0	\$2,522,555
538114	TRANSFER TO 49987	(\$72,500)	\$0	(\$72,500)
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		(\$72,500)	\$0	(\$72,500)
REQUIREMENTS		\$3,450,055	\$0	\$3,450,055
CHANGE IN FUND BALANCE		(\$3,450,055)	\$0	(\$3,450,055)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24160-State Controller - Special

2500-Escheats - State Agencies

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538114	TRANSFER TO 49987	\$72,500	\$0	\$72,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$72,500	\$0	\$72,500
REQUIREMENTS		\$72,500	\$0	\$72,500
CHANGE IN FUND BALANCE		(\$72,500)	\$0	(\$72,500)

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17**

24160-State Controller - Special

2900-Cash Management Upgrade

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532148	APPLICATION DEVELOPMENT	\$1,212,247	\$0	\$1,212,247
TOTAL PURCHASED SERVICES		\$1,212,247	\$0	\$1,212,247
REQUIREMENTS		\$1,212,247	\$0	\$1,212,247
CHANGE IN FUND BALANCE		(\$1,212,247)	\$0	(\$1,212,247)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 24171

CAMPUS/AGENCY NAME: State Controller - Central Accounting - Special Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
LESS ESTIMATED RECEIPTS	\$76,392
CHANGE IN FUND BALANCE	\$76,392

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

24171-State Controller - Central Accounting - Special Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
2400	Federal PCard Rebates	\$76,392	\$0	\$76,392
Total RECEIPTS		\$76,392	\$0	\$76,392
CHANGE IN FUND BALANCE		\$76,392	\$0	\$76,392

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17**

24171-State Controller - Central Accounting - Special Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$76,392	\$0	\$76,392
TOTAL MISCELLANEOUS		\$76,392	\$0	\$76,392
TOTAL RECEIPTS		\$76,392	\$0	\$76,392
CHANGE IN FUND BALANCE		\$76,392	\$0	\$76,392

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24171-State Controller - Central Accounting - Special Fund

2400-Federal PCard Rebates

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$76,392	\$0	\$76,392
TOTAL MISCELLANEOUS		\$76,392	\$0	\$76,392
RECEIPTS		\$76,392	\$0	\$76,392
CHANGE IN FUND BALANCE		\$76,392	\$0	\$76,392



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 24172

CAMPUS/AGENCY NAME: State Controller - Recovery Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$354,533
LESS ESTIMATED RECEIPTS	\$373,157
CHANGE IN FUND BALANCE	\$18,624

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2015-17**

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2200	Payroll - Recovery	\$1,915	\$0	\$1,915
2701	Department of Corrections	\$52,836	\$0	\$52,836
2702	Department of Environment and Natural Resources	\$8,000	\$0	\$8,000
2703	Department of Administration	\$4,710	\$0	\$4,710
2704	UNC Hospitals	\$19,149	\$0	\$19,149
2707	DHHS - Division of Social Services	\$5,033	\$0	\$5,033
2708	DHHS - Division of Blind	\$2,531	\$0	\$2,531
2709	Vocational Rehabilitation	\$951	\$0	\$951
2710	DHHS - Division of Mental Health	\$6,997	\$0	\$6,997
2711	Department of Commerce	\$56	\$0	\$56
2713	Cherry Hospital	\$4,325	\$0	\$4,325
2714	John Umstead Hospital	\$7,966	\$0	\$7,966
2715	NC State	\$1,668	\$0	\$1,668
2716	UNC Asheville	\$1,122	\$0	\$1,122
2717	Crime Control and Public Safety	\$6,062	\$0	\$6,062
2718	DHHS - Central Administration	\$347	\$0	\$347
2719	Department of Justice	\$168	\$0	\$168
2720	Crime Control and Public Safety	\$1,537	\$0	\$1,537
2721	Department of Agriculture	\$1,341	\$0	\$1,341
2722	Department of Commerce	\$50	\$0	\$50
2723	Crime Control and Public Safety	\$5,195	\$0	\$5,195
2724	Information Technology Services	\$3,238	\$0	\$3,238
2725	Department of Public Instruction	\$411	\$0	\$411
2726	DHHS - Health Services	\$3,729	\$0	\$3,729
2727	DHHS - Medical Assistance	\$5,806	\$0	\$5,806
2728	Administrative Office of the Courts	\$2,855	\$0	\$2,855
2729	Department of Transportation	\$32,730	\$0	\$32,730
2730	Cultural Resources	\$1,203	\$0	\$1,203
2731	DPS - Department of Juvenile Justice and Delinquency Prevention	\$1,752	\$0	\$1,752
2732	North Carolina State University	\$44,247	\$0	\$44,247
2733	Department of Revenue	\$842	\$0	\$842
2734	SBI - Laboratory	\$1,505	\$0	\$1,505

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2736	NC A&T University	\$10,381	\$0	\$10,381
2737	State Treasurer	\$142	\$0	\$142
2742	UNC Charlotte	\$10,554	\$0	\$10,554
2743	UNC Chapel Hill	\$8,717	\$0	\$8,717
2744		\$1,001	\$0	\$1,001
2745	DHHS - Division of Deaf and Hard of Hearing	\$832	\$0	\$832
2746	Western Carolina University	\$7,866	\$0	\$7,866
2747	Elizabeth City State University	\$404	\$0	\$404
2748	UNC Pembroke	\$6,545	\$0	\$6,545
2749	Winston-Salem State University	\$24,698	\$0	\$24,698
2750	School of the Arts	\$441	\$0	\$441
2751	NC Central University	\$24,008	\$0	\$24,008
2752	Fayetteville State University	\$14,703	\$0	\$14,703
2753	UNC Wilmington	\$5,044	\$0	\$5,044
2754	UNC Greensboro	\$3,489	\$0	\$3,489
2755	East Carolina University	\$3,161	\$0	\$3,161
2756		\$2,250	\$0	\$2,250
2900	Escheat Fund - Recovery	\$20	\$0	\$20
Total REQUIREMENTS		\$354,533	\$0	\$354,533
RECEIPTS				
2701	Department of Corrections	\$56,509	\$0	\$56,509
2702	Department of Environment and Natural Resources	\$8,556	\$0	\$8,556
2703	Department of Administration	\$5,038	\$0	\$5,038
2704	UNC Hospitals	\$20,658	\$0	\$20,658
2707	DHHS - Division of Social Services	\$6,453	\$0	\$6,453
2708	DHHS - Division of Blind	\$3,295	\$0	\$3,295
2709	Vocational Rehabilitation	\$1,400	\$0	\$1,400
2710	DHHS - Division of Mental Health	\$7,483	\$0	\$7,483
2713	Cherry Hospital	\$4,625	\$0	\$4,625
2714	John Umstead Hospital	\$8,519	\$0	\$8,519
2715	NC State	\$1,715	\$0	\$1,715
2716	UNC Asheville	\$1,199	\$0	\$1,199
2717	Crime Control and Public Safety	\$6,852	\$0	\$6,852

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
2718	DHHS - Central Administration	\$72	\$0	\$72
2719	Department of Justice	\$180	\$0	\$180
2721	Department of Agriculture	\$1,365	\$0	\$1,365
2723	Crime Control and Public Safety	\$5,556	\$0	\$5,556
2724	Information Technology Services	\$1,500	\$0	\$1,500
2725	Department of Public Instruction	\$35	\$0	\$35
2726	DHHS - Health Services	\$3,983	\$0	\$3,983
2727	DHHS - Medical Assistance	\$6,210	\$0	\$6,210
2728	Administrative Office of the Courts	\$3,054	\$0	\$3,054
2729	Department of Transportation	\$35,006	\$0	\$35,006
2730	Cultural Resources	\$400	\$0	\$400
2731	DPS - Department of Juvenile Justice and Delinquency Prevention	\$1,874	\$0	\$1,874
2732	North Carolina State University	\$47,323	\$0	\$47,323
2733	Department of Revenue	\$924	\$0	\$924
2734	SBI - Laboratory	\$952	\$0	\$952
2736	NC A&T University	\$11,102	\$0	\$11,102
2737	State Treasurer	\$152	\$0	\$152
2742	UNC Charlotte	\$11,288	\$0	\$11,288
2743	UNC Chapel Hill	\$9,323	\$0	\$9,323
2744		\$1,001	\$0	\$1,001
2745	DHHS - Division of Deaf and Hard of Hearing	\$750	\$0	\$750
2746	Western Carolina University	\$8,323	\$0	\$8,323
2747	Elizabeth City State University	\$433	\$0	\$433
2748	UNC Pembroke	\$7,000	\$0	\$7,000
2749	Winston-Salem State University	\$26,415	\$0	\$26,415
2750	School of the Arts	\$473	\$0	\$473
2751	NC Central University	\$25,678	\$0	\$25,678
2752	Fayetteville State University	\$15,725	\$0	\$15,725
2753	UNC Wilmington	\$5,395	\$0	\$5,395
2754	UNC Greensboro	\$3,732	\$0	\$3,732
2755	East Carolina University	\$3,381	\$0	\$3,381
2756		\$2,250	\$0	\$2,250
Total RECEIPTS		\$373,157	\$0	\$373,157

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

24172-State Controller - Recovery Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
CHANGE IN FUND BALANCE		\$18,624	\$0	\$18,624

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Account
 Biennium 2015-17

24172-State Controller - Recovery Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535890	OTHER ADMIN EXPENSE	\$20	\$0	\$20
535940	COLLECTION COSTS	\$143,382	\$0	\$143,382
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$143,402	\$0	\$143,402
538106	TRANSFER TO B/C 49972	\$211,131	\$0	\$211,131
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$211,131	\$0	\$211,131
TOTAL REQUIREMENTS		\$354,533	\$0	\$354,533
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$373,157	\$0	\$373,157
TOTAL MISCELLANEOUS		\$373,157	\$0	\$373,157
TOTAL RECEIPTS		\$373,157	\$0	\$373,157
CHANGE IN FUND BALANCE		\$18,624	\$0	\$18,624

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2200-Payroll - Recovery

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,915	\$0	\$1,915
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,915	\$0	\$1,915
REQUIREMENTS		\$1,915	\$0	\$1,915
CHANGE IN FUND BALANCE		(\$1,915)	\$0	(\$1,915)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2701-Department of Corrections

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$19,778	\$0	\$19,778
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$19,778	\$0	\$19,778
538106	TRANSFER TO B/C 49972	\$33,058	\$0	\$33,058
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$33,058	\$0	\$33,058
REQUIREMENTS		\$52,836	\$0	\$52,836
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$56,509	\$0	\$56,509
TOTAL MISCELLANEOUS		\$56,509	\$0	\$56,509
RECEIPTS		\$56,509	\$0	\$56,509
CHANGE IN FUND BALANCE		\$3,673	\$0	\$3,673

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2702-Department of Environment and Natural Resources

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$2,995	\$0	\$2,995
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,995	\$0	\$2,995
538106	TRANSFER TO B/C 49972	\$5,005	\$0	\$5,005
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,005	\$0	\$5,005
REQUIREMENTS		\$8,000	\$0	\$8,000
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$8,556	\$0	\$8,556
TOTAL MISCELLANEOUS		\$8,556	\$0	\$8,556
RECEIPTS		\$8,556	\$0	\$8,556
CHANGE IN FUND BALANCE		\$556	\$0	\$556

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2703-Department of Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,763	\$0	\$1,763
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,763	\$0	\$1,763
538106	TRANSFER TO B/C 49972	\$2,947	\$0	\$2,947
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,947	\$0	\$2,947
REQUIREMENTS		\$4,710	\$0	\$4,710
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$5,038	\$0	\$5,038
TOTAL MISCELLANEOUS		\$5,038	\$0	\$5,038
RECEIPTS		\$5,038	\$0	\$5,038
CHANGE IN FUND BALANCE		\$328	\$0	\$328

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2704-UNC Hospitals

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$7,230	\$0	\$7,230
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$7,230	\$0	\$7,230
538106	TRANSFER TO B/C 49972	\$11,919	\$0	\$11,919
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$11,919	\$0	\$11,919
REQUIREMENTS		\$19,149	\$0	\$19,149
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$20,658	\$0	\$20,658
TOTAL MISCELLANEOUS		\$20,658	\$0	\$20,658
RECEIPTS		\$20,658	\$0	\$20,658
CHANGE IN FUND BALANCE		\$1,509	\$0	\$1,509

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2707-DHHS - Division of Social Services

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$2,258	\$0	\$2,258
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,258	\$0	\$2,258
538106	TRANSFER TO B/C 49972	\$2,775	\$0	\$2,775
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,775	\$0	\$2,775
REQUIREMENTS		\$5,033	\$0	\$5,033
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$6,453	\$0	\$6,453
TOTAL MISCELLANEOUS		\$6,453	\$0	\$6,453
RECEIPTS		\$6,453	\$0	\$6,453
CHANGE IN FUND BALANCE		\$1,420	\$0	\$1,420

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2708-DHHS - Division of Blind

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,210	\$0	\$1,210
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,210	\$0	\$1,210
538106	TRANSFER TO B/C 49972	\$1,321	\$0	\$1,321
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,321	\$0	\$1,321
REQUIREMENTS		\$2,531	\$0	\$2,531
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$3,295	\$0	\$3,295
TOTAL MISCELLANEOUS		\$3,295	\$0	\$3,295
RECEIPTS		\$3,295	\$0	\$3,295
CHANGE IN FUND BALANCE		\$764	\$0	\$764

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2709-Vocational Rehabilitation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$490	\$0	\$490
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$490	\$0	\$490
538106	TRANSFER TO B/C 49972	\$461	\$0	\$461
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$461	\$0	\$461
REQUIREMENTS		\$951	\$0	\$951
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,400	\$0	\$1,400
TOTAL MISCELLANEOUS		\$1,400	\$0	\$1,400
RECEIPTS		\$1,400	\$0	\$1,400
CHANGE IN FUND BALANCE		\$449	\$0	\$449

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2710-DHHS - Division of Mental Health

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$2,619	\$0	\$2,619
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,619	\$0	\$2,619
538106	TRANSFER TO B/C 49972	\$4,378	\$0	\$4,378
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,378	\$0	\$4,378
REQUIREMENTS		\$6,997	\$0	\$6,997
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$7,483	\$0	\$7,483
TOTAL MISCELLANEOUS		\$7,483	\$0	\$7,483
RECEIPTS		\$7,483	\$0	\$7,483
CHANGE IN FUND BALANCE		\$486	\$0	\$486

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2711-Department of Commerce

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538106	TRANSFER TO B/C 49972	\$56	\$0	\$56
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$56	\$0	\$56
REQUIREMENTS		\$56	\$0	\$56
CHANGE IN FUND BALANCE		(\$56)	\$0	(\$56)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2713-Cherry Hospital

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,619	\$0	\$1,619
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,619	\$0	\$1,619
538106	TRANSFER TO B/C 49972	\$2,706	\$0	\$2,706
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,706	\$0	\$2,706
REQUIREMENTS		\$4,325	\$0	\$4,325
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$4,625	\$0	\$4,625
TOTAL MISCELLANEOUS		\$4,625	\$0	\$4,625
RECEIPTS		\$4,625	\$0	\$4,625
CHANGE IN FUND BALANCE		\$300	\$0	\$300

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2714-John Umstead Hospital

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$2,982	\$0	\$2,982
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,982	\$0	\$2,982
538106	TRANSFER TO B/C 49972	\$4,984	\$0	\$4,984
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,984	\$0	\$4,984
REQUIREMENTS		\$7,966	\$0	\$7,966
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$8,519	\$0	\$8,519
TOTAL MISCELLANEOUS		\$8,519	\$0	\$8,519
RECEIPTS		\$8,519	\$0	\$8,519
CHANGE IN FUND BALANCE		\$553	\$0	\$553

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2715-NC State

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,250	\$0	\$1,250
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,250	\$0	\$1,250
538106	TRANSFER TO B/C 49972	\$418	\$0	\$418
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$418	\$0	\$418
REQUIREMENTS		\$1,668	\$0	\$1,668
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,715	\$0	\$1,715
TOTAL MISCELLANEOUS		\$1,715	\$0	\$1,715
RECEIPTS		\$1,715	\$0	\$1,715
CHANGE IN FUND BALANCE		\$47	\$0	\$47

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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24172-State Controller - Recovery Fund

2716-UNC Asheville

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$420	\$0	\$420
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$420	\$0	\$420
538106	TRANSFER TO B/C 49972	\$702	\$0	\$702
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$702	\$0	\$702
REQUIREMENTS		\$1,122	\$0	\$1,122
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,199	\$0	\$1,199
TOTAL MISCELLANEOUS		\$1,199	\$0	\$1,199
RECEIPTS		\$1,199	\$0	\$1,199
CHANGE IN FUND BALANCE		\$77	\$0	\$77

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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24172-State Controller - Recovery Fund

2717-Crime Control and Public Safety

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,638	\$0	\$1,638
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,638	\$0	\$1,638
538106	TRANSFER TO B/C 49972	\$4,424	\$0	\$4,424
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,424	\$0	\$4,424
REQUIREMENTS		\$6,062	\$0	\$6,062
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$6,852	\$0	\$6,852
TOTAL MISCELLANEOUS		\$6,852	\$0	\$6,852
RECEIPTS		\$6,852	\$0	\$6,852
CHANGE IN FUND BALANCE		\$790	\$0	\$790

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2718-DHHS - Central Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$320	\$0	\$320
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$320	\$0	\$320
538106	TRANSFER TO B/C 49972	\$27	\$0	\$27
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$27	\$0	\$27
REQUIREMENTS		\$347	\$0	\$347
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$72	\$0	\$72
TOTAL MISCELLANEOUS		\$72	\$0	\$72
RECEIPTS		\$72	\$0	\$72
CHANGE IN FUND BALANCE		(\$275)	\$0	(\$275)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2719-Department of Justice

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$63	\$0	\$63
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$63	\$0	\$63
538106	TRANSFER TO B/C 49972	\$105	\$0	\$105
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$105	\$0	\$105
REQUIREMENTS		\$168	\$0	\$168
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$180	\$0	\$180
TOTAL MISCELLANEOUS		\$180	\$0	\$180
RECEIPTS		\$180	\$0	\$180
CHANGE IN FUND BALANCE		\$12	\$0	\$12

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2720-Crime Control and Public Safety

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,537	\$0	\$1,537
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,537	\$0	\$1,537
REQUIREMENTS		\$1,537	\$0	\$1,537
CHANGE IN FUND BALANCE		(\$1,537)	\$0	(\$1,537)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2721-Department of Agriculture

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,128	\$0	\$1,128
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,128	\$0	\$1,128
538106	TRANSFER TO B/C 49972	\$213	\$0	\$213
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$213	\$0	\$213
REQUIREMENTS		\$1,341	\$0	\$1,341
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,365	\$0	\$1,365
TOTAL MISCELLANEOUS		\$1,365	\$0	\$1,365
RECEIPTS		\$1,365	\$0	\$1,365
CHANGE IN FUND BALANCE		\$24	\$0	\$24

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 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2722-Department of Commerce

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$50	\$0	\$50
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$50	\$0	\$50
REQUIREMENTS		\$50	\$0	\$50
CHANGE IN FUND BALANCE		(\$50)	\$0	(\$50)

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 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2723-Crime Control and Public Safety

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,945	\$0	\$1,945
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,945	\$0	\$1,945
538106	TRANSFER TO B/C 49972	\$3,250	\$0	\$3,250
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,250	\$0	\$3,250
REQUIREMENTS		\$5,195	\$0	\$5,195
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$5,556	\$0	\$5,556
TOTAL MISCELLANEOUS		\$5,556	\$0	\$5,556
RECEIPTS		\$5,556	\$0	\$5,556
CHANGE IN FUND BALANCE		\$361	\$0	\$361

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2724-Information Technology Services

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,500	\$0	\$1,500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,500	\$0	\$1,500
538106	TRANSFER TO B/C 49972	\$1,738	\$0	\$1,738
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,738	\$0	\$1,738
REQUIREMENTS		\$3,238	\$0	\$3,238
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,500	\$0	\$1,500
TOTAL MISCELLANEOUS		\$1,500	\$0	\$1,500
RECEIPTS		\$1,500	\$0	\$1,500
CHANGE IN FUND BALANCE		(\$1,738)	\$0	(\$1,738)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2725-Department of Public Instruction

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$35	\$0	\$35
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$35	\$0	\$35
538106	TRANSFER TO B/C 49972	\$376	\$0	\$376
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$376	\$0	\$376
REQUIREMENTS		\$411	\$0	\$411
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$35	\$0	\$35
TOTAL MISCELLANEOUS		\$35	\$0	\$35
RECEIPTS		\$35	\$0	\$35
CHANGE IN FUND BALANCE		(\$376)	\$0	(\$376)

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 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2726-DHHS - Health Services

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,443	\$0	\$1,443
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,443	\$0	\$1,443
538106	TRANSFER TO B/C 49972	\$2,286	\$0	\$2,286
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,286	\$0	\$2,286
REQUIREMENTS		\$3,729	\$0	\$3,729
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$3,983	\$0	\$3,983
TOTAL MISCELLANEOUS		\$3,983	\$0	\$3,983
RECEIPTS		\$3,983	\$0	\$3,983
CHANGE IN FUND BALANCE		\$254	\$0	\$254

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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24172-State Controller - Recovery Fund

2727-DHHS - Medical Assistance

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$2,173	\$0	\$2,173
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,173	\$0	\$2,173
538106	TRANSFER TO B/C 49972	\$3,633	\$0	\$3,633
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,633	\$0	\$3,633
REQUIREMENTS		\$5,806	\$0	\$5,806
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$6,210	\$0	\$6,210
TOTAL MISCELLANEOUS		\$6,210	\$0	\$6,210
RECEIPTS		\$6,210	\$0	\$6,210
CHANGE IN FUND BALANCE		\$404	\$0	\$404

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24172-State Controller - Recovery Fund

2728-Administrative Office of the Courts

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,061	\$0	\$1,061
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,061	\$0	\$1,061
538106	TRANSFER TO B/C 49972	\$1,794	\$0	\$1,794
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,794	\$0	\$1,794
REQUIREMENTS		\$2,855	\$0	\$2,855
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$3,054	\$0	\$3,054
TOTAL MISCELLANEOUS		\$3,054	\$0	\$3,054
RECEIPTS		\$3,054	\$0	\$3,054
CHANGE IN FUND BALANCE		\$199	\$0	\$199

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2729-Department of Transportation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$12,252	\$0	\$12,252
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$12,252	\$0	\$12,252
538106	TRANSFER TO B/C 49972	\$20,478	\$0	\$20,478
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,478	\$0	\$20,478
REQUIREMENTS		\$32,730	\$0	\$32,730
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$35,006	\$0	\$35,006
TOTAL MISCELLANEOUS		\$35,006	\$0	\$35,006
RECEIPTS		\$35,006	\$0	\$35,006
CHANGE IN FUND BALANCE		\$2,276	\$0	\$2,276

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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24172-State Controller - Recovery Fund

2730-Cultural Resources

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$70	\$0	\$70
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$70	\$0	\$70
538106	TRANSFER TO B/C 49972	\$1,133	\$0	\$1,133
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,133	\$0	\$1,133
REQUIREMENTS		\$1,203	\$0	\$1,203
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$400	\$0	\$400
TOTAL MISCELLANEOUS		\$400	\$0	\$400
RECEIPTS		\$400	\$0	\$400
CHANGE IN FUND BALANCE		(\$803)	\$0	(\$803)

Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

2731-DPS - Department of Juvenile Justice and Delinquency Prevention

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$658	\$0	\$658
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$658	\$0	\$658
538106	TRANSFER TO B/C 49972	\$1,094	\$0	\$1,094
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,094	\$0	\$1,094
REQUIREMENTS		\$1,752	\$0	\$1,752
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,874	\$0	\$1,874
TOTAL MISCELLANEOUS		\$1,874	\$0	\$1,874
RECEIPTS		\$1,874	\$0	\$1,874
CHANGE IN FUND BALANCE		\$122	\$0	\$122

Office of State Budget And Management
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24172-State Controller - Recovery Fund

2732-North Carolina State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$16,563	\$0	\$16,563
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,563	\$0	\$16,563
538106	TRANSFER TO B/C 49972	\$27,684	\$0	\$27,684
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$27,684	\$0	\$27,684
REQUIREMENTS		\$44,247	\$0	\$44,247
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$47,323	\$0	\$47,323
TOTAL MISCELLANEOUS		\$47,323	\$0	\$47,323
RECEIPTS		\$47,323	\$0	\$47,323
CHANGE IN FUND BALANCE		\$3,076	\$0	\$3,076

Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

2733-Department of Revenue

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$343	\$0	\$343
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$343	\$0	\$343
538106	TRANSFER TO B/C 49972	\$499	\$0	\$499
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$499	\$0	\$499
REQUIREMENTS		\$842	\$0	\$842
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$924	\$0	\$924
TOTAL MISCELLANEOUS		\$924	\$0	\$924
RECEIPTS		\$924	\$0	\$924
CHANGE IN FUND BALANCE		\$82	\$0	\$82

Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

2734-SBI - Laboratory

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,504	\$0	\$1,504
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,504	\$0	\$1,504
538106	TRANSFER TO B/C 49972	\$1	\$0	\$1
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1	\$0	\$1
REQUIREMENTS		\$1,505	\$0	\$1,505
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$952	\$0	\$952
TOTAL MISCELLANEOUS		\$952	\$0	\$952
RECEIPTS		\$952	\$0	\$952
CHANGE IN FUND BALANCE		(\$553)	\$0	(\$553)

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 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2736-NC A&T University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$3,886	\$0	\$3,886
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,886	\$0	\$3,886
538106	TRANSFER TO B/C 49972	\$6,495	\$0	\$6,495
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,495	\$0	\$6,495
REQUIREMENTS		\$10,381	\$0	\$10,381
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$11,102	\$0	\$11,102
TOTAL MISCELLANEOUS		\$11,102	\$0	\$11,102
RECEIPTS		\$11,102	\$0	\$11,102
CHANGE IN FUND BALANCE		\$721	\$0	\$721

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 Biennium 2015-17

24172-State Controller - Recovery Fund

2737-State Treasurer

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$53	\$0	\$53
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$53	\$0	\$53
538106	TRANSFER TO B/C 49972	\$89	\$0	\$89
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$89	\$0	\$89
REQUIREMENTS		\$142	\$0	\$142
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$152	\$0	\$152
TOTAL MISCELLANEOUS		\$152	\$0	\$152
RECEIPTS		\$152	\$0	\$152
CHANGE IN FUND BALANCE		\$10	\$0	\$10

Office of State Budget And Management
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 Detail by Fund
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24172-State Controller - Recovery Fund

2742-UNC Charlotte

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$3,951	\$0	\$3,951
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,951	\$0	\$3,951
538106	TRANSFER TO B/C 49972	\$6,603	\$0	\$6,603
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,603	\$0	\$6,603
REQUIREMENTS		\$10,554	\$0	\$10,554
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$11,288	\$0	\$11,288
TOTAL MISCELLANEOUS		\$11,288	\$0	\$11,288
RECEIPTS		\$11,288	\$0	\$11,288
CHANGE IN FUND BALANCE		\$734	\$0	\$734

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
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24172-State Controller - Recovery Fund

2743-UNC Chapel Hill

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$3,263	\$0	\$3,263
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,263	\$0	\$3,263
538106	TRANSFER TO B/C 49972	\$5,454	\$0	\$5,454
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$5,454	\$0	\$5,454
REQUIREMENTS		\$8,717	\$0	\$8,717
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$9,323	\$0	\$9,323
TOTAL MISCELLANEOUS		\$9,323	\$0	\$9,323
RECEIPTS		\$9,323	\$0	\$9,323
CHANGE IN FUND BALANCE		\$606	\$0	\$606

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24172-State Controller - Recovery Fund

2744-

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,000	\$0	\$1,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,000	\$0	\$1,000
538106	TRANSFER TO B/C 49972	\$1	\$0	\$1
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1	\$0	\$1
REQUIREMENTS		\$1,001	\$0	\$1,001
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$1,001	\$0	\$1,001
TOTAL MISCELLANEOUS		\$1,001	\$0	\$1,001
RECEIPTS		\$1,001	\$0	\$1,001
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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24172-State Controller - Recovery Fund

2745-DHHS - Division of Deaf and Hard of Hearing

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$750	\$0	\$750
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$750	\$0	\$750
538106	TRANSFER TO B/C 49972	\$82	\$0	\$82
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$82	\$0	\$82
REQUIREMENTS		\$832	\$0	\$832
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$750	\$0	\$750
TOTAL MISCELLANEOUS		\$750	\$0	\$750
RECEIPTS		\$750	\$0	\$750
CHANGE IN FUND BALANCE		(\$82)	\$0	(\$82)

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24172-State Controller - Recovery Fund

2746-Western Carolina University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$3,758	\$0	\$3,758
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,758	\$0	\$3,758
538106	TRANSFER TO B/C 49972	\$4,108	\$0	\$4,108
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,108	\$0	\$4,108
REQUIREMENTS		\$7,866	\$0	\$7,866
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$8,323	\$0	\$8,323
TOTAL MISCELLANEOUS		\$8,323	\$0	\$8,323
RECEIPTS		\$8,323	\$0	\$8,323
CHANGE IN FUND BALANCE		\$457	\$0	\$457

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2747-Elizabeth City State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$96	\$0	\$96
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$96	\$0	\$96
538106	TRANSFER TO B/C 49972	\$308	\$0	\$308
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$308	\$0	\$308
REQUIREMENTS		\$404	\$0	\$404
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$433	\$0	\$433
TOTAL MISCELLANEOUS		\$433	\$0	\$433
RECEIPTS		\$433	\$0	\$433
CHANGE IN FUND BALANCE		\$29	\$0	\$29

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2748-UNC Pembroke

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$2,450	\$0	\$2,450
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,450	\$0	\$2,450
538106	TRANSFER TO B/C 49972	\$4,095	\$0	\$4,095
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$4,095	\$0	\$4,095
REQUIREMENTS		\$6,545	\$0	\$6,545
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$7,000	\$0	\$7,000
TOTAL MISCELLANEOUS		\$7,000	\$0	\$7,000
RECEIPTS		\$7,000	\$0	\$7,000
CHANGE IN FUND BALANCE		\$455	\$0	\$455

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2749-Winston-Salem State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$9,245	\$0	\$9,245
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$9,245	\$0	\$9,245
538106	TRANSFER TO B/C 49972	\$15,453	\$0	\$15,453
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,453	\$0	\$15,453
REQUIREMENTS		\$24,698	\$0	\$24,698
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$26,415	\$0	\$26,415
TOTAL MISCELLANEOUS		\$26,415	\$0	\$26,415
RECEIPTS		\$26,415	\$0	\$26,415
CHANGE IN FUND BALANCE		\$1,717	\$0	\$1,717

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2750-School of the Arts

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$165	\$0	\$165
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$165	\$0	\$165
538106	TRANSFER TO B/C 49972	\$276	\$0	\$276
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$276	\$0	\$276
REQUIREMENTS		\$441	\$0	\$441
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$473	\$0	\$473
TOTAL MISCELLANEOUS		\$473	\$0	\$473
RECEIPTS		\$473	\$0	\$473
CHANGE IN FUND BALANCE		\$32	\$0	\$32

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2751-NC Central University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$8,987	\$0	\$8,987
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,987	\$0	\$8,987
538106	TRANSFER TO B/C 49972	\$15,021	\$0	\$15,021
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$15,021	\$0	\$15,021
REQUIREMENTS		\$24,008	\$0	\$24,008
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$25,678	\$0	\$25,678
TOTAL MISCELLANEOUS		\$25,678	\$0	\$25,678
RECEIPTS		\$25,678	\$0	\$25,678
CHANGE IN FUND BALANCE		\$1,670	\$0	\$1,670

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2752-Fayetteville State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$8,339	\$0	\$8,339
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,339	\$0	\$8,339
538106	TRANSFER TO B/C 49972	\$6,364	\$0	\$6,364
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,364	\$0	\$6,364
REQUIREMENTS		\$14,703	\$0	\$14,703
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$15,725	\$0	\$15,725
TOTAL MISCELLANEOUS		\$15,725	\$0	\$15,725
RECEIPTS		\$15,725	\$0	\$15,725
CHANGE IN FUND BALANCE		\$1,022	\$0	\$1,022

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2753-UNC Wilmington

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,888	\$0	\$1,888
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,888	\$0	\$1,888
538106	TRANSFER TO B/C 49972	\$3,156	\$0	\$3,156
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$3,156	\$0	\$3,156
REQUIREMENTS		\$5,044	\$0	\$5,044
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$5,395	\$0	\$5,395
TOTAL MISCELLANEOUS		\$5,395	\$0	\$5,395
RECEIPTS		\$5,395	\$0	\$5,395
CHANGE IN FUND BALANCE		\$351	\$0	\$351

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2754-UNC Greensboro

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,306	\$0	\$1,306
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,306	\$0	\$1,306
538106	TRANSFER TO B/C 49972	\$2,183	\$0	\$2,183
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,183	\$0	\$2,183
REQUIREMENTS		\$3,489	\$0	\$3,489
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$3,732	\$0	\$3,732
TOTAL MISCELLANEOUS		\$3,732	\$0	\$3,732
RECEIPTS		\$3,732	\$0	\$3,732
CHANGE IN FUND BALANCE		\$243	\$0	\$243

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2755-East Carolina University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$1,183	\$0	\$1,183
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,183	\$0	\$1,183
538106	TRANSFER TO B/C 49972	\$1,978	\$0	\$1,978
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,978	\$0	\$1,978
REQUIREMENTS		\$3,161	\$0	\$3,161
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$3,381	\$0	\$3,381
TOTAL MISCELLANEOUS		\$3,381	\$0	\$3,381
RECEIPTS		\$3,381	\$0	\$3,381
CHANGE IN FUND BALANCE		\$220	\$0	\$220

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2756-

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535940	COLLECTION COSTS	\$2,250	\$0	\$2,250
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,250	\$0	\$2,250
REQUIREMENTS		\$2,250	\$0	\$2,250
RECEIPTS				
437995	OTHER MISC REV-GENERAL	\$2,250	\$0	\$2,250
TOTAL MISCELLANEOUS		\$2,250	\$0	\$2,250
RECEIPTS		\$2,250	\$0	\$2,250
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

24172-State Controller - Recovery Fund

2900-Eschat Fund - Recovery

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535890	OTHER ADMIN EXPENSE	\$20	\$0	\$20
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$20	\$0	\$20
REQUIREMENTS		\$20	\$0	\$20
CHANGE IN FUND BALANCE		(\$20)	\$0	(\$20)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 64190

CAMPUS/AGENCY NAME: State Controller - Public Improvement Bond Proceeds 2002A

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$25,713,167
CHANGE IN FUND BALANCE	(\$25,713,167)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

64190-State Controller - Public Improvement Bond Proceeds 2002A

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
6901	OSC - Clean Water 2002A	\$25,713,167	\$0	\$25,713,167
Total REQUIREMENTS		\$25,713,167	\$0	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	\$0	(\$25,713,167)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

64190-State Controller - Public Improvement Bond Proceeds 2002A

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$0	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,713,167	\$0	\$25,713,167
TOTAL REQUIREMENTS		\$25,713,167	\$0	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	\$0	(\$25,713,167)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

64190-State Controller - Public Improvement Bond Proceeds 2002A

6901-OSC - Clean Water 2002A

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
538119	HIGH EDU-COMM COLL 2001A	\$25,713,167	\$0	\$25,713,167
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$25,713,167	\$0	\$25,713,167
REQUIREMENTS		\$25,713,167	\$0	\$25,713,167
CHANGE IN FUND BALANCE		(\$25,713,167)	\$0	(\$25,713,167)



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 64220

CAMPUS/AGENCY NAME: State Controller - General Obligation Public Improvements Proceeds 2007A

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$113,694,151
CHANGE IN FUND BALANCE	(\$113,694,151)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
6922	OSC - Proceeds - 2007A General Obligation Bonds	\$113,694,151	\$0	\$113,694,151
Total REQUIREMENTS		\$113,694,151	\$0	\$113,694,151
CHANGE IN FUND BALANCE		(\$113,694,151)	\$0	(\$113,694,151)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536901	HIGHER EDUC BND UNIV 2001	\$64,674,636	\$0	\$64,674,636
536902	HIGHER EDUC BND NCSSM	\$3,000,000	\$0	\$3,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$67,674,636	\$0	\$67,674,636
538104	TRANSFER TO BC 49970	\$3,057,236	\$0	\$3,057,236
538105	TRANFER TO 49971	\$1,453,116	\$0	\$1,453,116
538111	TRANSFER TO BC 49981	\$7,562,855	\$0	\$7,562,855
538113	TRANSFER TO BC 49985	\$3,000,000	\$0	\$3,000,000
538116	TRANSFER TO BC 49986	\$2,500,000	\$0	\$2,500,000
538119	HIGH EDU-COMM COLL 2001A	\$22,662,941	\$0	\$22,662,941
538120	TRANS TO 49984	\$5,783,367	\$0	\$5,783,367
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$46,019,515	\$0	\$46,019,515
TOTAL REQUIREMENTS		\$113,694,151	\$0	\$113,694,151
CHANGE IN FUND BALANCE		(\$113,694,151)	\$0	(\$113,694,151)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

64220-State Controller - General Obligation Public Improvements Proceeds 2007A

6922-OSC - Proceeds - 2007A General Obligation Bonds

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536901	HIGHER EDUC BND UNIV 2001	\$64,674,636	\$0	\$64,674,636
536902	HIGHER EDUC BND NCSSM	\$3,000,000	\$0	\$3,000,000
TOTAL AID & PUBLIC ASSISTANCE		\$67,674,636	\$0	\$67,674,636
538104	TRANSFER TO BC 49970	\$3,057,236	\$0	\$3,057,236
538105	TRANFER TO 49971	\$1,453,116	\$0	\$1,453,116
538111	TRANSFER TO BC 49981	\$7,562,855	\$0	\$7,562,855
538113	TRANSFER TO BC 49985	\$3,000,000	\$0	\$3,000,000
538116	TRANSFER TO BC 49986	\$2,500,000	\$0	\$2,500,000
538119	HIGH EDU-COMM COLL 2001A	\$22,662,941	\$0	\$22,662,941
538120	TRANS TO 49984	\$5,783,367	\$0	\$5,783,367
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$46,019,515	\$0	\$46,019,515
REQUIREMENTS		\$113,694,151	\$0	\$113,694,151
CHANGE IN FUND BALANCE		(\$113,694,151)	\$0	(\$113,694,151)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 74170

CAMPUS/AGENCY NAME: State Controller - Workers' Comp Cost Containment

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$90,965,047
LESS ESTIMATED RECEIPTS	\$90,812,812
CHANGE IN FUND BALANCE	(\$152,235)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
7401	Administrative Office of the Courts	\$886,554	\$0	\$886,554
7402	Administration	\$267,621	\$0	\$267,621
7403	Agriculture	\$1,225,122	\$0	\$1,225,122
7404	Workers Compensation	\$9,477	\$0	\$9,477
7405	Commerce	\$204,397	\$0	\$204,397
7406	Community Colleges	\$3,396,163	\$0	\$3,396,163
7407	Controller	\$2,508	\$0	\$2,508
7408	Corrections	\$27,767,800	\$0	\$27,767,800
7409	Crime Control and Public Safety	\$2,872,116	\$0	\$2,872,116
7410	Cultural Resources	\$138,999	\$0	\$138,999
7411	Department of Environment and Natural Resources	\$1,592,903	\$0	\$1,592,903
7412	DHHS - Aging	\$470	\$0	\$470
7413	DHHS - Blind	\$151,006	\$0	\$151,006
7414	DHHS - Child Development	\$232,032	\$0	\$232,032
7416	DHHS - Facility Services	\$305,725	\$0	\$305,725
7417	DHHS - Health Services	\$502,962	\$0	\$502,962
7418	DHHS - Medical Assistance	\$62,742	\$0	\$62,742
7419	DHHS - Mental Health	\$14,837,657	\$0	\$14,837,657
7420	DHHS - Secretary	\$333,459	\$0	\$333,459
7421	DHHS - Social Services	\$199,464	\$0	\$199,464
7422	DHHS - Vocational Rehabilitation	\$251,619	\$0	\$251,619
7423	DHHS - Youth Services	\$2,447,638	\$0	\$2,447,638
7424	Employment Security Administration	\$532,551	\$0	\$532,551
7425	General Assembly	\$137,756	\$0	\$137,756
7426	Governor's Office	\$26,895	\$0	\$26,895
7427	Housing Finance	\$35,250	\$0	\$35,250
7428	Information Systems Services	\$171,555	\$0	\$171,555
7429	Insurance	\$110,826	\$0	\$110,826
7430	Justice	\$348,241	\$0	\$348,241
7431	Juvenile Justice	\$2,936,260	\$0	\$2,936,260
7432	Labor	\$99,414	\$0	\$99,414
7433	Workers Compensation	\$1,082	\$0	\$1,082
7434	Revenue	\$150,000	\$0	\$150,000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
7436	Information Systems Services	\$91,771	\$0	\$91,771
7437	State Health Benefits Office	\$329	\$0	\$329
7439	State Personnel	\$14,887	\$0	\$14,887
7440	State Ports Authority	\$495,154	\$0	\$495,154
7441	State Treasurer	\$112,045	\$0	\$112,045
7442	Wildlife Resources	\$471,393	\$0	\$471,393
7443	Appalachian State University	\$679,597	\$0	\$679,597
7444	NC A&T State University	\$1,025,079	\$0	\$1,025,079
7445	East Carolina University	\$1,170,927	\$0	\$1,170,927
7446	Elizabeth City State University	\$455,674	\$0	\$455,674
7447	Fayetteville State University	\$790,804	\$0	\$790,804
7448	NC Central University	\$583,990	\$0	\$583,990
7449	NC School of Science and Mathematics	\$58,521	\$0	\$58,521
7450	NC School of the Arts	\$133,635	\$0	\$133,635
7451	NC State University	\$2,451,743	\$0	\$2,451,743
7452	UNC Asheville	\$256,627	\$0	\$256,627
7453	UNC Chapel Hill	\$1,963,750	\$0	\$1,963,750
7454	UNC Charlotte	\$856,002	\$0	\$856,002
7455	UNC General Administration	\$95,623	\$0	\$95,623
7456	UNC Greensboro	\$1,003,122	\$0	\$1,003,122
7458	UNC Hospitals	\$358,969	\$0	\$358,969
7459	UNC Wilmington	\$427,717	\$0	\$427,717
7460	Western Carolina University	\$496,201	\$0	\$496,201
7461	Winston-Salem State University	\$641,261	\$0	\$641,261
7463	Board of Barber Examiners	\$17,960	\$0	\$17,960
7464	Board of Cosmetic Arts	\$36,255	\$0	\$36,255
7467	DHHS - Early Intervention Education	\$73,672	\$0	\$73,672
7469	NC Education Lottery	\$68,668	\$0	\$68,668
7470	Department of Transportation	\$13,895,407	\$0	\$13,895,407
Total REQUIREMENTS		\$90,965,047	\$0	\$90,965,047
RECEIPTS				
7401	Administrative Office of the Courts	\$886,554	\$0	\$886,554
7402	Administration	\$264,740	\$0	\$264,740

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Purpose
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
7403	Agriculture	\$1,222,502	\$0	\$1,222,502
7404	Workers Compensation	\$9,477	\$0	\$9,477
7405	Commerce	\$204,397	\$0	\$204,397
7406	Community Colleges	\$3,378,798	\$0	\$3,378,798
7407	Controller	\$2,508	\$0	\$2,508
7408	Corrections	\$27,639,125	\$0	\$27,639,125
7409	Crime Control and Public Safety	\$2,857,680	\$0	\$2,857,680
7410	Cultural Resources	\$138,249	\$0	\$138,249
7411	Department of Environment and Natural Resources	\$1,583,718	\$0	\$1,583,718
7412	DHHS - Aging	\$470	\$0	\$470
7413	DHHS - Blind	\$151,006	\$0	\$151,006
7414	DHHS - Child Development	\$231,487	\$0	\$231,487
7416	DHHS - Facility Services	\$305,015	\$0	\$305,015
7417	DHHS - Health Services	\$502,962	\$0	\$502,962
7418	DHHS - Medical Assistance	\$62,382	\$0	\$62,382
7419	DHHS - Mental Health	\$14,837,657	\$0	\$14,837,657
7420	DHHS - Secretary	\$333,089	\$0	\$333,089
7421	DHHS - Social Services	\$199,464	\$0	\$199,464
7422	DHHS - Vocational Rehabilitation	\$251,619	\$0	\$251,619
7423	DHHS - Youth Services	\$2,447,638	\$0	\$2,447,638
7424	Employment Security Administration	\$532,551	\$0	\$532,551
7425	General Assembly	\$137,756	\$0	\$137,756
7426	Governor's Office	\$26,895	\$0	\$26,895
7427	Housing Finance	\$35,250	\$0	\$35,250
7428	Information Systems Services	\$171,555	\$0	\$171,555
7429	Insurance	\$110,826	\$0	\$110,826
7430	Justice	\$348,241	\$0	\$348,241
7431	Juvenile Justice	\$2,936,260	\$0	\$2,936,260
7432	Labor	\$99,414	\$0	\$99,414
7433	Workers Compensation	\$1,082	\$0	\$1,082
7434	Revenue	\$150,000	\$0	\$150,000
7436	Information Systems Services	\$91,771	\$0	\$91,771
7437	State Health Benefits Office	\$230	\$0	\$230

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
7439	State Personnel	\$14,712	\$0	\$14,712
7440	State Ports Authority	\$495,154	\$0	\$495,154
7441	State Treasurer	\$112,045	\$0	\$112,045
7442	Wildlife Resources	\$471,393	\$0	\$471,393
7443	Appalachian State University	\$677,622	\$0	\$677,622
7444	NC A&T State University	\$1,025,079	\$0	\$1,025,079
7445	East Carolina University	\$1,167,207	\$0	\$1,167,207
7446	Elizabeth City State University	\$455,674	\$0	\$455,674
7447	Fayetteville State University	\$790,804	\$0	\$790,804
7448	NC Central University	\$583,990	\$0	\$583,990
7449	NC School of Science and Mathematics	\$58,521	\$0	\$58,521
7450	NC School of the Arts	\$133,080	\$0	\$133,080
7451	NC State University	\$2,451,743	\$0	\$2,451,743
7452	UNC Asheville	\$287,933	\$0	\$287,933
7453	UNC Chapel Hill	\$1,963,750	\$0	\$1,963,750
7454	UNC Charlotte	\$856,002	\$0	\$856,002
7455	UNC General Administration	\$95,623	\$0	\$95,623
7456	UNC Greensboro	\$1,003,122	\$0	\$1,003,122
7458	UNC Hospitals	\$358,969	\$0	\$358,969
7459	UNC Wilmington	\$427,717	\$0	\$427,717
7460	Western Carolina University	\$496,201	\$0	\$496,201
7461	Winston-Salem State University	\$641,261	\$0	\$641,261
7463	Board of Barber Examiners	\$17,960	\$0	\$17,960
7464	Board of Cosmetic Arts	\$37,135	\$0	\$37,135
7467	DHHS - Early Intervention Education	\$73,672	\$0	\$73,672
7469	NC Education Lottery	\$68,668	\$0	\$68,668
7470	Department of Transportation	\$13,895,407	\$0	\$13,895,407
Total RECEIPTS		\$90,812,812	\$0	\$90,812,812
CHANGE IN FUND BALANCE		(\$152,235)	\$0	(\$152,235)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$88,236,517	\$0	\$88,236,517
TOTAL PURCHASED SERVICES		\$88,236,517	\$0	\$88,236,517
535890	OTHER ADMIN EXPENSE	\$2,728,530	\$0	\$2,728,530
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,728,530	\$0	\$2,728,530
TOTAL REQUIREMENTS		\$90,965,047	\$0	\$90,965,047
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$90,812,812	\$0	\$90,812,812
TOTAL SALES, SERVICE, & RENTALS		\$90,812,812	\$0	\$90,812,812
TOTAL RECEIPTS		\$90,812,812	\$0	\$90,812,812
CHANGE IN FUND BALANCE		(\$152,235)	\$0	(\$152,235)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7401-Administrative Office of the Courts

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$886,554	\$0	\$886,554
TOTAL PURCHASED SERVICES		\$886,554	\$0	\$886,554
REQUIREMENTS		\$886,554	\$0	\$886,554
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$886,554	\$0	\$886,554
TOTAL SALES, SERVICE, & RENTALS		\$886,554	\$0	\$886,554
RECEIPTS		\$886,554	\$0	\$886,554
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7402-Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$264,196	\$0	\$264,196
TOTAL PURCHASED SERVICES		\$264,196	\$0	\$264,196
535890	OTHER ADMIN EXPENSE	\$3,425	\$0	\$3,425
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,425	\$0	\$3,425
REQUIREMENTS		\$267,621	\$0	\$267,621
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$264,740	\$0	\$264,740
TOTAL SALES, SERVICE, & RENTALS		\$264,740	\$0	\$264,740
RECEIPTS		\$264,740	\$0	\$264,740
CHANGE IN FUND BALANCE		(\$2,881)	\$0	(\$2,881)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7403-Agriculture

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,222,502	\$0	\$1,222,502
TOTAL PURCHASED SERVICES		\$1,222,502	\$0	\$1,222,502
535890	OTHER ADMIN EXPENSE	\$2,620	\$0	\$2,620
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,620	\$0	\$2,620
REQUIREMENTS		\$1,225,122	\$0	\$1,225,122
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,222,502	\$0	\$1,222,502
TOTAL SALES, SERVICE, & RENTALS		\$1,222,502	\$0	\$1,222,502
RECEIPTS		\$1,222,502	\$0	\$1,222,502
CHANGE IN FUND BALANCE		(\$2,620)	\$0	(\$2,620)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7404-Workers Compensation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$9,477	\$0	\$9,477
TOTAL PURCHASED SERVICES		\$9,477	\$0	\$9,477
REQUIREMENTS		\$9,477	\$0	\$9,477
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$9,477	\$0	\$9,477
TOTAL SALES, SERVICE, & RENTALS		\$9,477	\$0	\$9,477
RECEIPTS		\$9,477	\$0	\$9,477
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7405-Commerce

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$204,397	\$0	\$204,397
TOTAL PURCHASED SERVICES		\$204,397	\$0	\$204,397
REQUIREMENTS		\$204,397	\$0	\$204,397
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$204,397	\$0	\$204,397
TOTAL SALES, SERVICE, & RENTALS		\$204,397	\$0	\$204,397
RECEIPTS		\$204,397	\$0	\$204,397
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7406-Community Colleges

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$3,378,798	\$0	\$3,378,798
TOTAL PURCHASED SERVICES		\$3,378,798	\$0	\$3,378,798
535890	OTHER ADMIN EXPENSE	\$17,365	\$0	\$17,365
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$17,365	\$0	\$17,365
REQUIREMENTS		\$3,396,163	\$0	\$3,396,163
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$3,378,798	\$0	\$3,378,798
TOTAL SALES, SERVICE, & RENTALS		\$3,378,798	\$0	\$3,378,798
RECEIPTS		\$3,378,798	\$0	\$3,378,798
CHANGE IN FUND BALANCE		(\$17,365)	\$0	(\$17,365)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7407-Controller

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,508	\$0	\$2,508
TOTAL PURCHASED SERVICES		\$2,508	\$0	\$2,508
REQUIREMENTS		\$2,508	\$0	\$2,508
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$2,508	\$0	\$2,508
TOTAL SALES, SERVICE, & RENTALS		\$2,508	\$0	\$2,508
RECEIPTS		\$2,508	\$0	\$2,508
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7408-Corrections

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$27,639,125	\$0	\$27,639,125
TOTAL PURCHASED SERVICES		\$27,639,125	\$0	\$27,639,125
535890	OTHER ADMIN EXPENSE	\$128,675	\$0	\$128,675
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$128,675	\$0	\$128,675
REQUIREMENTS		\$27,767,800	\$0	\$27,767,800
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$27,639,125	\$0	\$27,639,125
TOTAL SALES, SERVICE, & RENTALS		\$27,639,125	\$0	\$27,639,125
RECEIPTS		\$27,639,125	\$0	\$27,639,125
CHANGE IN FUND BALANCE		(\$128,675)	\$0	(\$128,675)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7409-Crime Control and Public Safety

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,857,686	\$0	\$2,857,686
TOTAL PURCHASED SERVICES		\$2,857,686	\$0	\$2,857,686
535890	OTHER ADMIN EXPENSE	\$14,430	\$0	\$14,430
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$14,430	\$0	\$14,430
REQUIREMENTS		\$2,872,116	\$0	\$2,872,116
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$2,857,680	\$0	\$2,857,680
TOTAL SALES, SERVICE, & RENTALS		\$2,857,680	\$0	\$2,857,680
RECEIPTS		\$2,857,680	\$0	\$2,857,680
CHANGE IN FUND BALANCE		(\$14,436)	\$0	(\$14,436)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7410-Cultural Resources

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$138,249	\$0	\$138,249
TOTAL PURCHASED SERVICES		\$138,249	\$0	\$138,249
535890	OTHER ADMIN EXPENSE	\$750	\$0	\$750
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$750	\$0	\$750
REQUIREMENTS		\$138,999	\$0	\$138,999
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$138,249	\$0	\$138,249
TOTAL SALES, SERVICE, & RENTALS		\$138,249	\$0	\$138,249
RECEIPTS		\$138,249	\$0	\$138,249
CHANGE IN FUND BALANCE		(\$750)	\$0	(\$750)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7411-Department of Environment and Natural Resources

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,583,718	\$0	\$1,583,718
TOTAL PURCHASED SERVICES		\$1,583,718	\$0	\$1,583,718
535890	OTHER ADMIN EXPENSE	\$9,185	\$0	\$9,185
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$9,185	\$0	\$9,185
REQUIREMENTS		\$1,592,903	\$0	\$1,592,903
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,583,718	\$0	\$1,583,718
TOTAL SALES, SERVICE, & RENTALS		\$1,583,718	\$0	\$1,583,718
RECEIPTS		\$1,583,718	\$0	\$1,583,718
CHANGE IN FUND BALANCE		(\$9,185)	\$0	(\$9,185)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7412-DHHS - Aging

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$470	\$0	\$470
TOTAL PURCHASED SERVICES		\$470	\$0	\$470
REQUIREMENTS		\$470	\$0	\$470
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$470	\$0	\$470
TOTAL SALES, SERVICE, & RENTALS		\$470	\$0	\$470
RECEIPTS		\$470	\$0	\$470
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7413-DHHS - Blind

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$151,006	\$0	\$151,006
TOTAL PURCHASED SERVICES		\$151,006	\$0	\$151,006
REQUIREMENTS		\$151,006	\$0	\$151,006
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$151,006	\$0	\$151,006
TOTAL SALES, SERVICE, & RENTALS		\$151,006	\$0	\$151,006
RECEIPTS		\$151,006	\$0	\$151,006
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7414-DHHS - Child Development

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$231,487	\$0	\$231,487
TOTAL PURCHASED SERVICES		\$231,487	\$0	\$231,487
535890	OTHER ADMIN EXPENSE	\$545	\$0	\$545
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$545	\$0	\$545
REQUIREMENTS		\$232,032	\$0	\$232,032
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$231,487	\$0	\$231,487
TOTAL SALES, SERVICE, & RENTALS		\$231,487	\$0	\$231,487
RECEIPTS		\$231,487	\$0	\$231,487
CHANGE IN FUND BALANCE		(\$545)	\$0	(\$545)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7416-DHHS - Facility Services

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$305,015	\$0	\$305,015
TOTAL PURCHASED SERVICES		\$305,015	\$0	\$305,015
535890	OTHER ADMIN EXPENSE	\$710	\$0	\$710
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$710	\$0	\$710
REQUIREMENTS		\$305,725	\$0	\$305,725
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$305,015	\$0	\$305,015
TOTAL SALES, SERVICE, & RENTALS		\$305,015	\$0	\$305,015
RECEIPTS		\$305,015	\$0	\$305,015
CHANGE IN FUND BALANCE		(\$710)	\$0	(\$710)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7417-DHHS - Health Services

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$502,580	\$0	\$502,580
TOTAL PURCHASED SERVICES		\$502,580	\$0	\$502,580
535890	OTHER ADMIN EXPENSE	\$382	\$0	\$382
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$382	\$0	\$382
REQUIREMENTS		\$502,962	\$0	\$502,962
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$502,962	\$0	\$502,962
TOTAL SALES, SERVICE, & RENTALS		\$502,962	\$0	\$502,962
RECEIPTS		\$502,962	\$0	\$502,962
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7418-DHHS - Medical Assistance

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$62,382	\$0	\$62,382
TOTAL PURCHASED SERVICES		\$62,382	\$0	\$62,382
535890	OTHER ADMIN EXPENSE	\$360	\$0	\$360
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$360	\$0	\$360
REQUIREMENTS		\$62,742	\$0	\$62,742
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$62,382	\$0	\$62,382
TOTAL SALES, SERVICE, & RENTALS		\$62,382	\$0	\$62,382
RECEIPTS		\$62,382	\$0	\$62,382
CHANGE IN FUND BALANCE		(\$360)	\$0	(\$360)

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7419-DHHS - Mental Health

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$14,837,657	\$0	\$14,837,657
TOTAL PURCHASED SERVICES		\$14,837,657	\$0	\$14,837,657
REQUIREMENTS		\$14,837,657	\$0	\$14,837,657
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$14,837,657	\$0	\$14,837,657
TOTAL SALES, SERVICE, & RENTALS		\$14,837,657	\$0	\$14,837,657
RECEIPTS		\$14,837,657	\$0	\$14,837,657
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7420-DHHS - Secretary

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$333,089	\$0	\$333,089
TOTAL PURCHASED SERVICES		\$333,089	\$0	\$333,089
535890	OTHER ADMIN EXPENSE	\$370	\$0	\$370
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$370	\$0	\$370
REQUIREMENTS		\$333,459	\$0	\$333,459
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$333,089	\$0	\$333,089
TOTAL SALES, SERVICE, & RENTALS		\$333,089	\$0	\$333,089
RECEIPTS		\$333,089	\$0	\$333,089
CHANGE IN FUND BALANCE		(\$370)	\$0	(\$370)

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

74170-State Controller - Workers' Comp Cost Containment

7421-DHHS - Social Services

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$197,859	\$0	\$197,859
TOTAL PURCHASED SERVICES		\$197,859	\$0	\$197,859
535890	OTHER ADMIN EXPENSE	\$1,605	\$0	\$1,605
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,605	\$0	\$1,605
REQUIREMENTS		\$199,464	\$0	\$199,464
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$199,464	\$0	\$199,464
TOTAL SALES, SERVICE, & RENTALS		\$199,464	\$0	\$199,464
RECEIPTS		\$199,464	\$0	\$199,464
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7422-DHHS - Vocational Rehabilitation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$247,649	\$0	\$247,649
TOTAL PURCHASED SERVICES		\$247,649	\$0	\$247,649
535890	OTHER ADMIN EXPENSE	\$3,970	\$0	\$3,970
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,970	\$0	\$3,970
REQUIREMENTS		\$251,619	\$0	\$251,619
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$251,619	\$0	\$251,619
TOTAL SALES, SERVICE, & RENTALS		\$251,619	\$0	\$251,619
RECEIPTS		\$251,619	\$0	\$251,619
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7423-DHHS - Youth Services

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535890	OTHER ADMIN EXPENSE	\$2,447,638	\$0	\$2,447,638
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,447,638	\$0	\$2,447,638
REQUIREMENTS		\$2,447,638	\$0	\$2,447,638
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$2,447,638	\$0	\$2,447,638
TOTAL SALES, SERVICE, & RENTALS		\$2,447,638	\$0	\$2,447,638
RECEIPTS		\$2,447,638	\$0	\$2,447,638
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7424-Employment Security Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$528,446	\$0	\$528,446
TOTAL PURCHASED SERVICES		\$528,446	\$0	\$528,446
535890	OTHER ADMIN EXPENSE	\$4,105	\$0	\$4,105
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$4,105	\$0	\$4,105
REQUIREMENTS		\$532,551	\$0	\$532,551
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$532,551	\$0	\$532,551
TOTAL SALES, SERVICE, & RENTALS		\$532,551	\$0	\$532,551
RECEIPTS		\$532,551	\$0	\$532,551
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7425-General Assembly

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$137,571	\$0	\$137,571
TOTAL PURCHASED SERVICES		\$137,571	\$0	\$137,571
535890	OTHER ADMIN EXPENSE	\$185	\$0	\$185
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$185	\$0	\$185
REQUIREMENTS		\$137,756	\$0	\$137,756
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$137,756	\$0	\$137,756
TOTAL SALES, SERVICE, & RENTALS		\$137,756	\$0	\$137,756
RECEIPTS		\$137,756	\$0	\$137,756
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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 Detail by Fund
 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7426-Governor's Office

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$26,895	\$0	\$26,895
TOTAL PURCHASED SERVICES		\$26,895	\$0	\$26,895
REQUIREMENTS		\$26,895	\$0	\$26,895
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$26,895	\$0	\$26,895
TOTAL SALES, SERVICE, & RENTALS		\$26,895	\$0	\$26,895
RECEIPTS		\$26,895	\$0	\$26,895
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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74170-State Controller - Workers' Comp Cost Containment

7427-Housing Finance

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$35,065	\$0	\$35,065
TOTAL PURCHASED SERVICES		\$35,065	\$0	\$35,065
535890	OTHER ADMIN EXPENSE	\$185	\$0	\$185
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$185	\$0	\$185
REQUIREMENTS		\$35,250	\$0	\$35,250
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$35,250	\$0	\$35,250
TOTAL SALES, SERVICE, & RENTALS		\$35,250	\$0	\$35,250
RECEIPTS		\$35,250	\$0	\$35,250
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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 Certified Budget - Revised (BD307)
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74170-State Controller - Workers' Comp Cost Containment

7428-Information Systems Services

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$171,545	\$0	\$171,545
TOTAL PURCHASED SERVICES		\$171,545	\$0	\$171,545
535890	OTHER ADMIN EXPENSE	\$10	\$0	\$10
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$10	\$0	\$10
REQUIREMENTS		\$171,555	\$0	\$171,555
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$171,555	\$0	\$171,555
TOTAL SALES, SERVICE, & RENTALS		\$171,555	\$0	\$171,555
RECEIPTS		\$171,555	\$0	\$171,555
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7429-Insurance

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$110,456	\$0	\$110,456
TOTAL PURCHASED SERVICES		\$110,456	\$0	\$110,456
535890	OTHER ADMIN EXPENSE	\$370	\$0	\$370
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$370	\$0	\$370
REQUIREMENTS		\$110,826	\$0	\$110,826
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$110,826	\$0	\$110,826
TOTAL SALES, SERVICE, & RENTALS		\$110,826	\$0	\$110,826
RECEIPTS		\$110,826	\$0	\$110,826
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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74170-State Controller - Workers' Comp Cost Containment

7430-Justice

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$348,241	\$0	\$348,241
TOTAL PURCHASED SERVICES		\$348,241	\$0	\$348,241
REQUIREMENTS		\$348,241	\$0	\$348,241
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$348,241	\$0	\$348,241
TOTAL SALES, SERVICE, & RENTALS		\$348,241	\$0	\$348,241
RECEIPTS		\$348,241	\$0	\$348,241
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
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74170-State Controller - Workers' Comp Cost Containment

7431-Juvenile Justice

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,924,960	\$0	\$2,924,960
TOTAL PURCHASED SERVICES		\$2,924,960	\$0	\$2,924,960
535890	OTHER ADMIN EXPENSE	\$11,300	\$0	\$11,300
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$11,300	\$0	\$11,300
REQUIREMENTS		\$2,936,260	\$0	\$2,936,260
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$2,936,260	\$0	\$2,936,260
TOTAL SALES, SERVICE, & RENTALS		\$2,936,260	\$0	\$2,936,260
RECEIPTS		\$2,936,260	\$0	\$2,936,260
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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 Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

7432-Labor

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$98,529	\$0	\$98,529
TOTAL PURCHASED SERVICES		\$98,529	\$0	\$98,529
535890	OTHER ADMIN EXPENSE	\$885	\$0	\$885
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$885	\$0	\$885
REQUIREMENTS		\$99,414	\$0	\$99,414
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$99,414	\$0	\$99,414
TOTAL SALES, SERVICE, & RENTALS		\$99,414	\$0	\$99,414
RECEIPTS		\$99,414	\$0	\$99,414
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7433-Workers Compensation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,082	\$0	\$1,082
TOTAL PURCHASED SERVICES		\$1,082	\$0	\$1,082
REQUIREMENTS		\$1,082	\$0	\$1,082
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,082	\$0	\$1,082
TOTAL SALES, SERVICE, & RENTALS		\$1,082	\$0	\$1,082
RECEIPTS		\$1,082	\$0	\$1,082
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7434-Revenue

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$148,560	\$0	\$148,560
TOTAL PURCHASED SERVICES		\$148,560	\$0	\$148,560
535890	OTHER ADMIN EXPENSE	\$1,440	\$0	\$1,440
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,440	\$0	\$1,440
REQUIREMENTS		\$150,000	\$0	\$150,000
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$150,000	\$0	\$150,000
TOTAL SALES, SERVICE, & RENTALS		\$150,000	\$0	\$150,000
RECEIPTS		\$150,000	\$0	\$150,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7436-Information Systems Services

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$91,071	\$0	\$91,071
TOTAL PURCHASED SERVICES		\$91,071	\$0	\$91,071
535890	OTHER ADMIN EXPENSE	\$700	\$0	\$700
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$700	\$0	\$700
REQUIREMENTS		\$91,771	\$0	\$91,771
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$91,771	\$0	\$91,771
TOTAL SALES, SERVICE, & RENTALS		\$91,771	\$0	\$91,771
RECEIPTS		\$91,771	\$0	\$91,771
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7437-State Health Benefits Office

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$329	\$0	\$329
TOTAL PURCHASED SERVICES		\$329	\$0	\$329
REQUIREMENTS		\$329	\$0	\$329
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$230	\$0	\$230
TOTAL SALES, SERVICE, & RENTALS		\$230	\$0	\$230
RECEIPTS		\$230	\$0	\$230
CHANGE IN FUND BALANCE		(\$99)	\$0	(\$99)

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74170-State Controller - Workers' Comp Cost Containment

7439-State Personnel

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$14,712	\$0	\$14,712
TOTAL PURCHASED SERVICES		\$14,712	\$0	\$14,712
535890	OTHER ADMIN EXPENSE	\$175	\$0	\$175
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$175	\$0	\$175
REQUIREMENTS		\$14,887	\$0	\$14,887
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$14,712	\$0	\$14,712
TOTAL SALES, SERVICE, & RENTALS		\$14,712	\$0	\$14,712
RECEIPTS		\$14,712	\$0	\$14,712
CHANGE IN FUND BALANCE		(\$175)	\$0	(\$175)

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74170-State Controller - Workers' Comp Cost Containment

7440-State Ports Authority

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$493,209	\$0	\$493,209
TOTAL PURCHASED SERVICES		\$493,209	\$0	\$493,209
535890	OTHER ADMIN EXPENSE	\$1,945	\$0	\$1,945
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,945	\$0	\$1,945
REQUIREMENTS		\$495,154	\$0	\$495,154
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$495,154	\$0	\$495,154
TOTAL SALES, SERVICE, & RENTALS		\$495,154	\$0	\$495,154
RECEIPTS		\$495,154	\$0	\$495,154
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7441-State Treasurer

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$111,840	\$0	\$111,840
TOTAL PURCHASED SERVICES		\$111,840	\$0	\$111,840
535890	OTHER ADMIN EXPENSE	\$205	\$0	\$205
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$205	\$0	\$205
REQUIREMENTS		\$112,045	\$0	\$112,045
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$112,045	\$0	\$112,045
TOTAL SALES, SERVICE, & RENTALS		\$112,045	\$0	\$112,045
RECEIPTS		\$112,045	\$0	\$112,045
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7442-Wildlife Resources

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$468,968	\$0	\$468,968
TOTAL PURCHASED SERVICES		\$468,968	\$0	\$468,968
535890	OTHER ADMIN EXPENSE	\$2,425	\$0	\$2,425
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,425	\$0	\$2,425
REQUIREMENTS		\$471,393	\$0	\$471,393
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$471,393	\$0	\$471,393
TOTAL SALES, SERVICE, & RENTALS		\$471,393	\$0	\$471,393
RECEIPTS		\$471,393	\$0	\$471,393
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7443-Appalachian State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$677,622	\$0	\$677,622
TOTAL PURCHASED SERVICES		\$677,622	\$0	\$677,622
535890	OTHER ADMIN EXPENSE	\$1,975	\$0	\$1,975
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,975	\$0	\$1,975
REQUIREMENTS		\$679,597	\$0	\$679,597
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$677,622	\$0	\$677,622
TOTAL SALES, SERVICE, & RENTALS		\$677,622	\$0	\$677,622
RECEIPTS		\$677,622	\$0	\$677,622
CHANGE IN FUND BALANCE		(\$1,975)	\$0	(\$1,975)

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74170-State Controller - Workers' Comp Cost Containment

7444-NC A&T State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,021,759	\$0	\$1,021,759
TOTAL PURCHASED SERVICES		\$1,021,759	\$0	\$1,021,759
535890	OTHER ADMIN EXPENSE	\$3,320	\$0	\$3,320
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,320	\$0	\$3,320
REQUIREMENTS		\$1,025,079	\$0	\$1,025,079
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,025,079	\$0	\$1,025,079
TOTAL SALES, SERVICE, & RENTALS		\$1,025,079	\$0	\$1,025,079
RECEIPTS		\$1,025,079	\$0	\$1,025,079
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7445-East Carolina University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,167,207	\$0	\$1,167,207
TOTAL PURCHASED SERVICES		\$1,167,207	\$0	\$1,167,207
535890	OTHER ADMIN EXPENSE	\$3,720	\$0	\$3,720
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,720	\$0	\$3,720
REQUIREMENTS		\$1,170,927	\$0	\$1,170,927
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,167,207	\$0	\$1,167,207
TOTAL SALES, SERVICE, & RENTALS		\$1,167,207	\$0	\$1,167,207
RECEIPTS		\$1,167,207	\$0	\$1,167,207
CHANGE IN FUND BALANCE		(\$3,720)	\$0	(\$3,720)

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74170-State Controller - Workers' Comp Cost Containment

7446-Elizabeth City State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$454,564	\$0	\$454,564
TOTAL PURCHASED SERVICES		\$454,564	\$0	\$454,564
535890	OTHER ADMIN EXPENSE	\$1,110	\$0	\$1,110
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,110	\$0	\$1,110
REQUIREMENTS		\$455,674	\$0	\$455,674
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$455,674	\$0	\$455,674
TOTAL SALES, SERVICE, & RENTALS		\$455,674	\$0	\$455,674
RECEIPTS		\$455,674	\$0	\$455,674
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7447-Fayetteville State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$788,544	\$0	\$788,544
TOTAL PURCHASED SERVICES		\$788,544	\$0	\$788,544
535890	OTHER ADMIN EXPENSE	\$2,260	\$0	\$2,260
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,260	\$0	\$2,260
REQUIREMENTS		\$790,804	\$0	\$790,804
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$790,804	\$0	\$790,804
TOTAL SALES, SERVICE, & RENTALS		\$790,804	\$0	\$790,804
RECEIPTS		\$790,804	\$0	\$790,804
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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 Biennium 2015-17

74170-State Controller - Workers' Comp Cost Containment

7448-NC Central University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$581,245	\$0	\$581,245
TOTAL PURCHASED SERVICES		\$581,245	\$0	\$581,245
535890	OTHER ADMIN EXPENSE	\$2,745	\$0	\$2,745
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,745	\$0	\$2,745
REQUIREMENTS		\$583,990	\$0	\$583,990
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$583,990	\$0	\$583,990
TOTAL SALES, SERVICE, & RENTALS		\$583,990	\$0	\$583,990
RECEIPTS		\$583,990	\$0	\$583,990
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7449-NC School of Science and Mathematics

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$58,346	\$0	\$58,346
TOTAL PURCHASED SERVICES		\$58,346	\$0	\$58,346
535890	OTHER ADMIN EXPENSE	\$175	\$0	\$175
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$175	\$0	\$175
REQUIREMENTS		\$58,521	\$0	\$58,521
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$58,521	\$0	\$58,521
TOTAL SALES, SERVICE, & RENTALS		\$58,521	\$0	\$58,521
RECEIPTS		\$58,521	\$0	\$58,521
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7450-NC School of the Arts

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$133,080	\$0	\$133,080
TOTAL PURCHASED SERVICES		\$133,080	\$0	\$133,080
535890	OTHER ADMIN EXPENSE	\$555	\$0	\$555
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$555	\$0	\$555
REQUIREMENTS		\$133,635	\$0	\$133,635
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$133,080	\$0	\$133,080
TOTAL SALES, SERVICE, & RENTALS		\$133,080	\$0	\$133,080
RECEIPTS		\$133,080	\$0	\$133,080
CHANGE IN FUND BALANCE		(\$555)	\$0	(\$555)

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74170-State Controller - Workers' Comp Cost Containment

7451-NC State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$2,434,788	\$0	\$2,434,788
TOTAL PURCHASED SERVICES		\$2,434,788	\$0	\$2,434,788
535890	OTHER ADMIN EXPENSE	\$16,955	\$0	\$16,955
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,955	\$0	\$16,955
REQUIREMENTS		\$2,451,743	\$0	\$2,451,743
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$2,451,743	\$0	\$2,451,743
TOTAL SALES, SERVICE, & RENTALS		\$2,451,743	\$0	\$2,451,743
RECEIPTS		\$2,451,743	\$0	\$2,451,743
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7452-UNC Asheville

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$254,622	\$0	\$254,622
TOTAL PURCHASED SERVICES		\$254,622	\$0	\$254,622
535890	OTHER ADMIN EXPENSE	\$2,005	\$0	\$2,005
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,005	\$0	\$2,005
REQUIREMENTS		\$256,627	\$0	\$256,627
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$287,933	\$0	\$287,933
TOTAL SALES, SERVICE, & RENTALS		\$287,933	\$0	\$287,933
RECEIPTS		\$287,933	\$0	\$287,933
CHANGE IN FUND BALANCE		\$31,306	\$0	\$31,306

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74170-State Controller - Workers' Comp Cost Containment

7453-UNC Chapel Hill

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$1,947,300	\$0	\$1,947,300
TOTAL PURCHASED SERVICES		\$1,947,300	\$0	\$1,947,300
535890	OTHER ADMIN EXPENSE	\$16,450	\$0	\$16,450
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$16,450	\$0	\$16,450
REQUIREMENTS		\$1,963,750	\$0	\$1,963,750
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,963,750	\$0	\$1,963,750
TOTAL SALES, SERVICE, & RENTALS		\$1,963,750	\$0	\$1,963,750
RECEIPTS		\$1,963,750	\$0	\$1,963,750
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7454-UNC Charlotte

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$852,802	\$0	\$852,802
TOTAL PURCHASED SERVICES		\$852,802	\$0	\$852,802
535890	OTHER ADMIN EXPENSE	\$3,200	\$0	\$3,200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,200	\$0	\$3,200
REQUIREMENTS		\$856,002	\$0	\$856,002
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$856,002	\$0	\$856,002
TOTAL SALES, SERVICE, & RENTALS		\$856,002	\$0	\$856,002
RECEIPTS		\$856,002	\$0	\$856,002
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7455-UNC General Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$95,078	\$0	\$95,078
TOTAL PURCHASED SERVICES		\$95,078	\$0	\$95,078
535890	OTHER ADMIN EXPENSE	\$545	\$0	\$545
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$545	\$0	\$545
REQUIREMENTS		\$95,623	\$0	\$95,623
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$95,623	\$0	\$95,623
TOTAL SALES, SERVICE, & RENTALS		\$95,623	\$0	\$95,623
RECEIPTS		\$95,623	\$0	\$95,623
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7456-UNC Greensboro

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$999,977	\$0	\$999,977
TOTAL PURCHASED SERVICES		\$999,977	\$0	\$999,977
535890	OTHER ADMIN EXPENSE	\$3,145	\$0	\$3,145
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,145	\$0	\$3,145
REQUIREMENTS		\$1,003,122	\$0	\$1,003,122
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$1,003,122	\$0	\$1,003,122
TOTAL SALES, SERVICE, & RENTALS		\$1,003,122	\$0	\$1,003,122
RECEIPTS		\$1,003,122	\$0	\$1,003,122
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7458-UNC Hospitals

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$356,809	\$0	\$356,809
TOTAL PURCHASED SERVICES		\$356,809	\$0	\$356,809
535890	OTHER ADMIN EXPENSE	\$2,160	\$0	\$2,160
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,160	\$0	\$2,160
REQUIREMENTS		\$358,969	\$0	\$358,969
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$358,969	\$0	\$358,969
TOTAL SALES, SERVICE, & RENTALS		\$358,969	\$0	\$358,969
RECEIPTS		\$358,969	\$0	\$358,969
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7459-UNC Wilmington

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$425,457	\$0	\$425,457
TOTAL PURCHASED SERVICES		\$425,457	\$0	\$425,457
535890	OTHER ADMIN EXPENSE	\$2,260	\$0	\$2,260
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$2,260	\$0	\$2,260
REQUIREMENTS		\$427,717	\$0	\$427,717
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$427,717	\$0	\$427,717
TOTAL SALES, SERVICE, & RENTALS		\$427,717	\$0	\$427,717
RECEIPTS		\$427,717	\$0	\$427,717
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7460-Western Carolina University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$493,051	\$0	\$493,051
TOTAL PURCHASED SERVICES		\$493,051	\$0	\$493,051
535890	OTHER ADMIN EXPENSE	\$3,150	\$0	\$3,150
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,150	\$0	\$3,150
REQUIREMENTS		\$496,201	\$0	\$496,201
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$496,201	\$0	\$496,201
TOTAL SALES, SERVICE, & RENTALS		\$496,201	\$0	\$496,201
RECEIPTS		\$496,201	\$0	\$496,201
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7461-Winston-Salem State University

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$639,606	\$0	\$639,606
TOTAL PURCHASED SERVICES		\$639,606	\$0	\$639,606
535890	OTHER ADMIN EXPENSE	\$1,655	\$0	\$1,655
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$1,655	\$0	\$1,655
REQUIREMENTS		\$641,261	\$0	\$641,261
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$641,261	\$0	\$641,261
TOTAL SALES, SERVICE, & RENTALS		\$641,261	\$0	\$641,261
RECEIPTS		\$641,261	\$0	\$641,261
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7463-Board of Barber Examiners

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$17,960	\$0	\$17,960
TOTAL PURCHASED SERVICES		\$17,960	\$0	\$17,960
REQUIREMENTS		\$17,960	\$0	\$17,960
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$17,960	\$0	\$17,960
TOTAL SALES, SERVICE, & RENTALS		\$17,960	\$0	\$17,960
RECEIPTS		\$17,960	\$0	\$17,960
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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 Detail by Fund
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74170-State Controller - Workers' Comp Cost Containment

7464-Board of Cosmetic Arts

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$36,255	\$0	\$36,255
TOTAL PURCHASED SERVICES		\$36,255	\$0	\$36,255
REQUIREMENTS		\$36,255	\$0	\$36,255
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$37,135	\$0	\$37,135
TOTAL SALES, SERVICE, & RENTALS		\$37,135	\$0	\$37,135
RECEIPTS		\$37,135	\$0	\$37,135
CHANGE IN FUND BALANCE		\$880	\$0	\$880

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74170-State Controller - Workers' Comp Cost Containment

7467-DHHS - Early Intervention Education

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$68,662	\$0	\$68,662
TOTAL PURCHASED SERVICES		\$68,662	\$0	\$68,662
535890	OTHER ADMIN EXPENSE	\$5,010	\$0	\$5,010
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,010	\$0	\$5,010
REQUIREMENTS		\$73,672	\$0	\$73,672
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$73,672	\$0	\$73,672
TOTAL SALES, SERVICE, & RENTALS		\$73,672	\$0	\$73,672
RECEIPTS		\$73,672	\$0	\$73,672
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7469-NC Education Lottery

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$68,493	\$0	\$68,493
TOTAL PURCHASED SERVICES		\$68,493	\$0	\$68,493
535890	OTHER ADMIN EXPENSE	\$175	\$0	\$175
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$175	\$0	\$175
REQUIREMENTS		\$68,668	\$0	\$68,668
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$68,668	\$0	\$68,668
TOTAL SALES, SERVICE, & RENTALS		\$68,668	\$0	\$68,668
RECEIPTS		\$68,668	\$0	\$68,668
CHANGE IN FUND BALANCE		\$0	\$0	\$0

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74170-State Controller - Workers' Comp Cost Containment

7470-Department of Transportation

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532170	ADMIN SERVICES	\$13,895,407	\$0	\$13,895,407
TOTAL PURCHASED SERVICES		\$13,895,407	\$0	\$13,895,407
REQUIREMENTS		\$13,895,407	\$0	\$13,895,407
RECEIPTS				
434160	PROFESSIONAL SERVICES	\$13,895,407	\$0	\$13,895,407
TOTAL SALES, SERVICE, & RENTALS		\$13,895,407	\$0	\$13,895,407
RECEIPTS		\$13,895,407	\$0	\$13,895,407
CHANGE IN FUND BALANCE		\$0	\$0	\$0