



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 13900

CAMPUS/AGENCY NAME: Insurance - General Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$52,082,789
LESS ESTIMATED RECEIPTS	\$11,195,041
NET APPROPRIATION	\$40,887,748

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

13900-Insurance - General Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
1100	Administration	\$7,273,829	\$1,000,000	\$8,273,829
1200	Company Services Group	\$10,183,922	\$146,887	\$10,330,809
1400	Producers, Fraud and Products Group	\$8,778,957	\$94,702	\$8,873,659
1500	Office of State Fire Marshal	\$16,206,131	\$425,000	\$16,631,131
1600	Consumer Assistance Group	\$6,420,339	\$121,930	\$6,542,269
1900	Reserves and Transfers	\$687,109	\$743,983	\$1,431,092
Total REQUIREMENTS		\$49,550,287	\$2,532,502	\$52,082,789
RECEIPTS				
1100	Administration	\$117,916	\$0	\$117,916
1200	Company Services Group	\$31,160	\$0	\$31,160
1400	Producers, Fraud and Products Group	\$2,919,461	\$0	\$2,919,461
1500	Office of State Fire Marshal	\$5,258,794	\$0	\$5,258,794
1600	Consumer Assistance Group	\$2,867,710	\$0	\$2,867,710
Total RECEIPTS		\$11,195,041	\$0	\$11,195,041
NET APPROPRIATION		\$38,355,246	\$2,532,502	\$40,887,748

Position Counts

REQUIREMENTS				
1100	Administration	62.170	0.000	62.170
1200	Company Services Group	102.080	0.000	102.080
1400	Producers, Fraud and Products Group	95.000	1.000	96.000
1500	Office of State Fire Marshal	95.430	0.000	95.430
1600	Consumer Assistance Group	68.000	2.000	70.000
TOTAL POSITIONS		422.680	3.000	425.680

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

13900-Insurance - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$0	\$125,676
531211	SPA-REG SALARIES-APPRO	\$21,119,686	\$205,256	\$21,324,942
531212	SPA-REG SALARIES-RECPT	\$2,094,451	\$0	\$2,094,451
531222	SPA TIME LIMITED SAL-REC	\$1,157,971	\$0	\$1,157,971
531231	LEO SALARIES-APPRO	\$1,166,837	\$51,502	\$1,218,339
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$0	\$20,228
531461	EPA&SPA-LONGVTY PAY-APPRO	\$350,806	\$0	\$350,806
531462	EPA&SPA-LONGVTY PAY-REC	\$43,504	\$0	\$43,504
531511	SOCIAL SEC CONTRIB-APPRO	\$1,723,807	\$19,642	\$1,743,449
531512	SOCIAL SEC CONTRIB-RECPTS	\$253,416	\$0	\$253,416
531521	REG RETIRE CONTRIB-APPRO	\$3,204,481	\$31,446	\$3,235,927
531522	REG RETIRE CONTRIB-RECPTS	\$483,942	\$0	\$483,942
531531	LEO RETIRE CONTRIB-APPRO	\$234,373	\$10,465	\$244,838
531561	MED INS CONTRIB-APPRO	\$2,099,835	\$21,884	\$2,121,719
531562	MED INS CONTRIB-RECPTS	\$312,838	\$0	\$312,838
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$0	\$2,804
531651	COMPENSATION TO BOARD MEM	\$6,199	\$0	\$6,199
TOTAL PERSONAL SERVICES		\$34,400,854	\$340,195	\$34,741,049
532110	LEGAL SERVICES	\$54,651	\$0	\$54,651
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$0	\$66,253
532140	OTH INFORMATION TECH SVCS	\$500	\$0	\$500
532149	IT PROJ MGMT ANLYSIS SVCS	\$0	\$155,000	\$155,000
532170	ADMIN SERVICES	\$104,629	\$0	\$104,629
532181	FOOD SER AGREEMENT	\$3,000	\$0	\$3,000
532184	JANITORIAL SER AGREEMENT	\$17,004	\$0	\$17,004
532185	WASTE REM/RECY SER AGREEM	\$202	\$0	\$202
532186	SECURITY SERVICE AGREE	\$60,000	\$0	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$563,940	\$425,000	\$988,940
532210	ENRG SER -ELECTRICAL	\$12,988	\$0	\$12,988
532220	ENRG SER -NAT.GAS/PROPANE	\$2,600	\$0	\$2,600
532230	ENRG SER -WATER & SEWER	\$1,100	\$0	\$1,100
532310	REPAIRS-BUILDINGS	\$15,190	\$0	\$15,190
532331	REPAIRS-MOTOR VEHICLES	\$3,200	\$0	\$3,200

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

13900-Insurance - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532332	REPAIRS-OTH COMPUTER EQP	\$6,257	\$0	\$6,257
532333	REPAIRS-OTHER EQUIPMENT	\$7,648	\$0	\$7,648
532337	REPAIRS-PC/PRINTER	\$1,000	\$0	\$1,000
532390	REPAIRS-OTHER	\$4,010	\$0	\$4,010
532430	MAINT AGREEMENT-EQUIP	\$60,711	\$0	\$60,711
532441	MAINT AGRMT-OTHER SOFTWRE	\$5,510	\$0	\$5,510
532442	MAINT AGRMT-WAN SOFTWARE	\$500	\$0	\$500
532443	MAINT AGRMT-OTHER DP EQP	\$5,200	\$0	\$5,200
532448	MAINT AGREE-PC SOFTWARE	\$9,500	\$0	\$9,500
532449	MAINT AGREE-SERVER SOFTWR	\$32,800	\$1,000	\$33,800
532450	MAINT AGREE-SERVER EQUIP	\$888	\$100,000	\$100,888
532512	RENT/LEASE-BLDINGS/OFFICE	\$1,901,043	\$0	\$1,901,043
532513	RENT/LEASE-OTH FACILITIES	\$15,295	\$0	\$15,295
532523	RENT/LEASE-VOICE COMM EQU	\$12,793	\$0	\$12,793
532524	RENT/LEASE-GEN OFF EQUIP	\$4,272	\$0	\$4,272
532590	RENT/LEASE OTHER PROPERTY	\$26,880	\$0	\$26,880
532712	TRANS AIR-OUT STATE,IN US	\$185,185	\$0	\$185,185
532714	TRANSP-GRND - IN STATE	\$833,642	\$10,000	\$843,642
532715	TRANS GRND-OUT STA,IN US	\$34,677	\$0	\$34,677
532717	TRANSP OTHER - IN STATE	\$100	\$0	\$100
532721	LODGING - IN STATE	\$223,762	\$3,500	\$227,262
532722	LODGING-OUT STATE, IN US	\$105,259	\$0	\$105,259
532724	MEALS - IN STATE	\$111,129	\$0	\$111,129
532725	MEALS-OUT OF STATE,IN US	\$32,758	\$0	\$32,758
532727	MISC - IN STATE	\$4,955	\$0	\$4,955
532728	MISC - OUT STATE, IN US	\$6,736	\$0	\$6,736
532731	BD/NON-EMPLOYEE TRANSP	\$16,609	\$0	\$16,609
532732	BD/NON-EMPLOYEE SUBSIS	\$12,778	\$0	\$12,778
532811	TELEPHONE SERVICE	\$291,266	\$0	\$291,266
532812	TELECOMMUN DATA CHRG	\$45,868	\$0	\$45,868
532814	CELLULAR PHONE SERVICES	\$39,956	\$1,025	\$40,981
532815	EMAIL AND CALENDARING	\$30,868	\$0	\$30,868
532817	INTERNET SERV PROV CHARGE	\$17,596	\$0	\$17,596

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

13900-Insurance - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532821	COMPUTER/DATA PROCESS SVC	\$48,069	\$0	\$48,069
532840	POSTAGE, FREIGHT & DELIV	\$167,341	\$0	\$167,341
532850	PRINT,BIND,DUPLICATE	\$529,247	\$0	\$529,247
532860	ADVERTISING	\$165,138	\$0	\$165,138
532911	PROPERTY-INSURANCE	\$14,180	\$0	\$14,180
532912	MOTOR VEHICLE INSURANCE	\$520	\$0	\$520
532913	LIABILITY INSURANCE	\$1,726	\$0	\$1,726
532920	BONDING	\$400	\$0	\$400
532930	REGISTRATION FEES	\$60,211	\$0	\$60,211
532941	EMP EDUCATION ASSIST PROG	\$400	\$0	\$400
532942	OTHER EMP EDUCATIONAL EXP	\$38,178	\$0	\$38,178
TOTAL PURCHASED SERVICES		\$6,018,118	\$695,525	\$6,713,643
533110	GENERAL OFFICE SUPPLIES	\$116,127	\$0	\$116,127
533120	DATA PROCESSING SUPPLIES	\$58,357	\$0	\$58,357
533130	PHOTOGRAPHIC SUPPLIES	\$1,582	\$0	\$1,582
533150	SECURITY & SAFETY SUPP	\$552,501	\$8,799	\$561,300
533190	OTHER ADMIN SUPPLIES	\$6,620	\$0	\$6,620
533240	CARPENTRY & HARDWARE SUPP	\$18,639	\$0	\$18,639
533290	OTHER FACILITY & HARDWARE	\$3,100	\$0	\$3,100
533310	GASOLINE	\$2,500	\$0	\$2,500
533510	CLOTHING & UNIFORMS	\$1,600	\$0	\$1,600
533720	EDUCATIONAL SUPPLIES	\$102,890	\$0	\$102,890
TOTAL SUPPLIES		\$863,916	\$8,799	\$872,715
534511	FURN-OFFICE	\$51,227	\$200,000	\$251,227
534521	OFFICE EQUIPMENT	\$18,798	\$0	\$18,798
534528	EQUIP-VOICE COMMUNICATION	\$2,750	\$0	\$2,750
534534	PC/PRINTER EQUIPMENT	\$134,568	\$0	\$134,568
534535	SERVER EQUIPMENT	\$39,500	\$250,000	\$289,500
534539	OTHER EQUIPMENT	\$18,400	\$250,000	\$268,400
534713	PC SOFTWARE	\$46,945	\$0	\$46,945
534714	SERVER SOFTWARE	\$9,600	\$44,000	\$53,600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$321,788	\$744,000	\$1,065,788
535113	COURT COSTS	\$1,000	\$0	\$1,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

13900-Insurance - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535120	LICENSES & PERMIT COSTS	\$450	\$0	\$450
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$0	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$86,741	\$0	\$86,741
535840	SERVICE & OTHER AWARDS	\$2,476	\$0	\$2,476
535890	OTHER ADMIN EXPENSE	\$595,468	\$0	\$595,468
535960	ELECTRONIC PAYMT PROC FEE	\$5,400	\$0	\$5,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$833,877	\$0	\$833,877
536403	SEN MED PAT SUBGRANTS	\$28,000	\$0	\$28,000
536405	SHIIP SUBGRANTS	\$708,685	\$0	\$708,685
536890	OTHER EDUCATIONAL AWARDS	\$72,911	\$0	\$72,911
536910	AID TO FIRE DEPARTMENT	\$5,280,513	\$0	\$5,280,513
536E05	SHIIP SUBGRANTS - NONGOV	\$107,415	\$0	\$107,415
TOTAL AID & PUBLIC ASSISTANCE		\$6,197,524	\$0	\$6,197,524
537202	RESERVES-COMPENSATIONS	\$0	\$140,414	\$140,414
537204	RES-LEGIS INCR COMPENSATN	\$0	\$421,242	\$421,242
537206	RES-ST RETIREMENT SYS CON	\$25,076	\$182,327	\$207,403
537208	RES-STATE HEALTH PLAN	\$33,806	\$0	\$33,806
TOTAL RESERVES		\$58,882	\$743,983	\$802,865
538120	TRANSFER TO CODE 23900	\$628,227	\$0	\$628,227
538127	REIM-OPERATING EXPENSE	\$53,571	\$0	\$53,571
538137	TRANSFER TO DOA	\$173,530	\$0	\$173,530
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$855,328	\$0	\$855,328
TOTAL REQUIREMENTS		\$49,550,287	\$2,532,502	\$52,082,789
RECEIPTS				
432502	GSHP STATE GRANT	\$292,000	\$0	\$292,000
432515	GHSP:CLICK IT: SEAT BELT	\$148,500	\$0	\$148,500
TOTAL GRANTS		\$440,500	\$0	\$440,500
435100	BSNS LICENSE FEES	\$1,481,450	\$0	\$1,481,450
435300	CERTIFICATION FEES	\$106,663	\$0	\$106,663
435400	INSPECTION/EXAM FEES	\$161,460	\$0	\$161,460
TOTAL FEES, LICENSES, & FINES		\$1,749,573	\$0	\$1,749,573
437990	OTHER MISC REV-PROGRAM	\$74,570	\$0	\$74,570
TOTAL MISCELLANEOUS		\$74,570	\$0	\$74,570

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

13900-Insurance - General Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
438104	TRANSFER FROM DOT	\$158,000	\$0	\$158,000
438105	TRANSFER FROM DOJ	\$58,844	\$0	\$58,844
438120	TRANSFER FROM CODE 23900	\$70,802	\$0	\$70,802
438121	TRANSFER FROM CODE 23901	\$19,944	\$0	\$19,944
438144	INTRA AGENCY TRANSFERS	\$53,571	\$0	\$53,571
438160	TRANSFER FROM CODE 63903	\$2,226,188	\$0	\$2,226,188
438161	TRANSFER FROM CODE 63901	\$112,448	\$0	\$112,448
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,699,797	\$0	\$2,699,797
538301	TRANSFER FR UNC RECEIPTS	\$1,345,000	\$0	\$1,345,000
538845	SHIIP GRANT NO. 20226	\$1,505,532	\$0	\$1,505,532
538856	USFA/NFA TRAINING GRANT	\$22,000	\$0	\$22,000
538857	SMOKE ALARM GRANT FEDERAL	\$617,500	\$0	\$617,500
538865	SENIOR MEDICARE PAT PROJ	\$174,320	\$0	\$174,320
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$0	\$1,437,411
538880	CONSUMER ASSISTANCE PGR	\$442,863	\$0	\$442,863
538881	NORTH CAROLINA SMP PROG	\$200,000	\$0	\$200,000
538887	MIPPA PRIORITY AREA 2 AAA	\$485,975	\$0	\$485,975
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,230,601	\$0	\$6,230,601
TOTAL RECEIPTS		\$11,195,041	\$0	\$11,195,041
NET APPROPRIATION		\$38,355,246	\$2,532,502	\$40,887,748

POSITION COUNTS

REQUIREMENTS				
531XXX				
531141	SEC/COUNCIL OF ST SAL-APP	1	0	1
531211	SPA-REG SALARIES-APPRO	343.51	2	345.51
531212	SPA-REG SALARIES-RECPT	37.17	0	37.17
531222	SPA TIME LIMITED SAL-REC	21	0	21
531231	LEO SALARIES-APPRO	20	1	21
TOTAL 531XXX		422.68	3	425.68
TOTAL POSITIONS		422.68	3	425.68

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1100-Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531141	SEC/COUNCIL OF ST SAL-APP	\$125,676	\$0	\$125,676
531211	SPA-REG SALARIES-APPRO	\$3,979,564	\$0	\$3,979,564
531212	SPA-REG SALARIES-RECPT	\$76,965	\$0	\$76,965
531461	EPA&SPA-LONGVTY PAY-APPRO	\$67,777	\$0	\$67,777
531462	EPA&SPA-LONGVTY PAY-REC	\$1,341	\$0	\$1,341
531511	SOCIAL SEC CONTRIB-APPRO	\$312,725	\$0	\$312,725
531512	SOCIAL SEC CONTRIB-RECPTS	\$5,991	\$0	\$5,991
531521	REG RETIRE CONTRIB-APPRO	\$618,260	\$0	\$618,260
531522	REG RETIRE CONTRIB-RECPTS	\$11,515	\$0	\$11,515
531561	MED INS CONTRIB-APPRO	\$348,851	\$0	\$348,851
531562	MED INS CONTRIB-RECPTS	\$8,282	\$0	\$8,282
TOTAL PERSONAL SERVICES		\$5,556,947	\$0	\$5,556,947
532110	LEGAL SERVICES	\$51,151	\$0	\$51,151
532140	OTH INFORMATION TECH SVCS	\$500	\$0	\$500
532149	IT PROJ MGMT ANALYSIS SVCS	\$0	\$155,000	\$155,000
532170	ADMIN SERVICES	\$2,000	\$0	\$2,000
532184	JANITORIAL SER AGREEMENT	\$3,983	\$0	\$3,983
532186	SECURITY SERVICE AGREE	\$60,000	\$0	\$60,000
532199	MISC CONTRACTUAL SERVICES	\$12,000	\$0	\$12,000
532310	REPAIRS-BUILDINGS	\$929	\$0	\$929
532332	REPAIRS-OTH COMPUTER EQP	\$1,200	\$0	\$1,200
532333	REPAIRS-OTHER EQUIPMENT	\$3,982	\$0	\$3,982
532390	REPAIRS-OTHER	\$4,010	\$0	\$4,010
532430	MAINT AGREEMENT-EQUIP	\$5,401	\$0	\$5,401
532441	MAINT AGRMT-OTHER SOFTWRE	\$170	\$0	\$170
532449	MAINT AGREE-SERVER SOFTWR	\$0	\$1,000	\$1,000
532450	MAINT AGREE-SERVER EQUIP	\$0	\$100,000	\$100,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$902,441	\$0	\$902,441
532513	RENT/LEASE-OTH FACILITIES	\$100	\$0	\$100
532523	RENT/LEASE-VOICE COMM EQU	\$3,700	\$0	\$3,700
532524	RENT/LEASE-GEN OFF EQUIP	\$1,387	\$0	\$1,387
532590	RENT/LEASE OTHER PROPERTY	\$210	\$0	\$210

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1100-Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532712	TRANS AIR-OUT STATE,IN US	\$16,880	\$0	\$16,880
532714	TRANSP-GRND - IN STATE	\$16,198	\$0	\$16,198
532715	TRANS GRND-OUT STA,IN US	\$2,314	\$0	\$2,314
532721	LODGING - IN STATE	\$4,740	\$0	\$4,740
532722	LODGING-OUT STATE, IN US	\$3,109	\$0	\$3,109
532724	MEALS - IN STATE	\$1,999	\$0	\$1,999
532725	MEALS-OUT OF STATE,IN US	\$1,195	\$0	\$1,195
532727	MISC - IN STATE	\$71	\$0	\$71
532728	MISC - OUT STATE, IN US	\$488	\$0	\$488
532811	TELEPHONE SERVICE	\$33,992	\$0	\$33,992
532812	TELECOMMUN DATA CHRG	\$2,563	\$0	\$2,563
532817	INTERNET SERV PROV CHARGE	\$700	\$0	\$700
532821	COMPUTER/DATA PROCESS SVC	\$36,894	\$0	\$36,894
532840	POSTAGE, FREIGHT & DELIV	\$11,935	\$0	\$11,935
532850	PRINT,BIND,DUPLICATE	\$8,816	\$0	\$8,816
532860	ADVERTISING	\$216	\$0	\$216
532911	PROPERTY-INSURANCE	\$2,086	\$0	\$2,086
532913	LIABILITY INSURANCE	\$158	\$0	\$158
532920	BONDING	\$400	\$0	\$400
532930	REGISTRATION FEES	\$4,650	\$0	\$4,650
532942	OTHER EMP EDUCATIONAL EXP	\$735	\$0	\$735
TOTAL PURCHASED SERVICES		\$1,203,303	\$256,000	\$1,459,303
533110	GENERAL OFFICE SUPPLIES	\$13,965	\$0	\$13,965
533120	DATA PROCESSING SUPPLIES	\$11,147	\$0	\$11,147
533130	PHOTOGRAPHIC SUPPLIES	\$435	\$0	\$435
533190	OTHER ADMIN SUPPLIES	\$150	\$0	\$150
533240	CARPENTRY & HARDWARE SUPP	\$100	\$0	\$100
TOTAL SUPPLIES		\$25,797	\$0	\$25,797
534511	FURN-OFFICE	\$213	\$200,000	\$200,213
534521	OFFICE EQUIPMENT	\$5,495	\$0	\$5,495
534534	PC/PRINTER EQUIPMENT	\$869	\$0	\$869
534535	SERVER EQUIPMENT	\$0	\$250,000	\$250,000
534539	OTHER EQUIPMENT	\$0	\$250,000	\$250,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1100-Administration

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
534713	PC SOFTWARE	\$4,012	\$0	\$4,012
534714	SERVER SOFTWARE	\$0	\$44,000	\$44,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,589	\$744,000	\$754,589
535113	COURT COSTS	\$1,000	\$0	\$1,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$17,116	\$0	\$17,116
535840	SERVICE & OTHER AWARDS	\$200	\$0	\$200
535890	OTHER ADMIN EXPENSE	\$458,877	\$0	\$458,877
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$477,193	\$0	\$477,193
REQUIREMENTS		\$7,273,829	\$1,000,000	\$8,273,829
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$13,822	\$0	\$13,822
TOTAL MISCELLANEOUS		\$13,822	\$0	\$13,822
438120	TRANSFER FROM CODE 23900	\$50,523	\$0	\$50,523
438144	INTRA AGENCY TRANSFERS	\$53,571	\$0	\$53,571
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$104,094	\$0	\$104,094
RECEIPTS		\$117,916	\$0	\$117,916
NET APPROPRIATION		\$7,155,913	\$1,000,000	\$8,155,913

Position Counts

REQUIREMENTS				
531141	SEC/COUNCIL OF ST SAL-APP	1.000	0.000	1.000
531211	SPA-REG SALARIES-APPRO	59.630	0.000	59.630
531212	SPA-REG SALARIES-RECPT	1.540	0.000	1.540
TOTAL PERSONAL SERVICES		62.170	0.000	62.170
TOTAL POSITIONS		62.170	0.000	62.170

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1200-Company Services Group

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$7,032,798	\$115,000	\$7,147,798
531461	EPA&SPA-LONGVTY PAY-APPRO	\$109,447	\$0	\$109,447
531511	SOCIAL SEC CONTRIB-APPRO	\$536,498	\$8,798	\$545,296
531521	REG RETIRE CONTRIB-APPRO	\$1,067,103	\$17,618	\$1,084,721
531561	MED INS CONTRIB-APPRO	\$579,019	\$5,471	\$584,490
TOTAL PERSONAL SERVICES		\$9,324,865	\$146,887	\$9,471,752
532184	JANITORIAL SER AGREEMENT	\$11,541	\$0	\$11,541
532185	WASTE REM/RECY SER AGREEM	\$10	\$0	\$10
532210	ENRG SER -ELECTRICAL	\$12,988	\$0	\$12,988
532220	ENRG SER -NAT.GAS/PROPANE	\$2,600	\$0	\$2,600
532230	ENRG SER -WATER & SEWER	\$1,100	\$0	\$1,100
532310	REPAIRS-BUILDINGS	\$13,096	\$0	\$13,096
532332	REPAIRS-OTH COMPUTER EQP	\$1,677	\$0	\$1,677
532333	REPAIRS-OTHER EQUIPMENT	\$350	\$0	\$350
532430	MAINT AGREEMENT-EQUIP	\$10,821	\$0	\$10,821
532441	MAINT AGRMT-OTHER SOFTWRE	\$5,189	\$0	\$5,189
532443	MAINT AGRMT-OTHER DP EQP	\$5,000	\$0	\$5,000
532448	MAINT AGREE-PC SOFTWARE	\$3,000	\$0	\$3,000
532449	MAINT AGREE-SERVER SOFTWR	\$19,000	\$0	\$19,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$185,102	\$0	\$185,102
532590	RENT/LEASE OTHER PROPERTY	\$9,000	\$0	\$9,000
532712	TRANS AIR-OUT STATE,IN US	\$52,269	\$0	\$52,269
532714	TRANSP-GRND - IN STATE	\$40,800	\$0	\$40,800
532715	TRANS GRND-OUT STA,IN US	\$17,700	\$0	\$17,700
532721	LODGING - IN STATE	\$21,900	\$0	\$21,900
532722	LODGING-OUT STATE, IN US	\$43,000	\$0	\$43,000
532724	MEALS - IN STATE	\$11,900	\$0	\$11,900
532725	MEALS-OUT OF STATE,IN US	\$15,339	\$0	\$15,339
532727	MISC - IN STATE	\$801	\$0	\$801
532728	MISC - OUT STATE, IN US	\$3,828	\$0	\$3,828
532811	TELEPHONE SERVICE	\$38,087	\$0	\$38,087
532812	TELECOMMUN DATA CHRGR	\$17,860	\$0	\$17,860

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1200-Company Services Group

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532814	CELLULAR PHONE SERVICES	\$3,600	\$0	\$3,600
532815	EMAIL AND CALENDARING	\$6,800	\$0	\$6,800
532817	INTERNET SERV PROV CHARGE	\$1,695	\$0	\$1,695
532821	COMPUTER/DATA PROCESS SVC	\$1,360	\$0	\$1,360
532840	POSTAGE, FREIGHT & DELIV	\$11,600	\$0	\$11,600
532850	PRINT,BIND,DUPLICATE	\$4,750	\$0	\$4,750
532911	PROPERTY-INSURANCE	\$3,212	\$0	\$3,212
532913	LIABILITY INSURANCE	\$190	\$0	\$190
532930	REGISTRATION FEES	\$23,570	\$0	\$23,570
532942	OTHER EMP EDUCATIONAL EXP	\$8,840	\$0	\$8,840
TOTAL PURCHASED SERVICES		\$609,575	\$0	\$609,575
533110	GENERAL OFFICE SUPPLIES	\$24,332	\$0	\$24,332
533120	DATA PROCESSING SUPPLIES	\$17,954	\$0	\$17,954
533190	OTHER ADMIN SUPPLIES	\$3,090	\$0	\$3,090
533240	CARPENTRY & HARDWARE SUPP	\$589	\$0	\$589
TOTAL SUPPLIES		\$45,965	\$0	\$45,965
534511	FURN-OFFICE	\$25,383	\$0	\$25,383
534521	OFFICE EQUIPMENT	\$8,271	\$0	\$8,271
534528	EQUIP-VOICE COMMUNICATION	\$250	\$0	\$250
534534	PC/PRINTER EQUIPMENT	\$48,632	\$0	\$48,632
534535	SERVER EQUIPMENT	\$31,000	\$0	\$31,000
534539	OTHER EQUIPMENT	\$5,000	\$0	\$5,000
534713	PC SOFTWARE	\$7,192	\$0	\$7,192
534714	SERVER SOFTWARE	\$3,000	\$0	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$128,728	\$0	\$128,728
535830	MEMBERSHIP DUES&SUBSCRIPT	\$36,563	\$0	\$36,563
535840	SERVICE & OTHER AWARDS	\$304	\$0	\$304
535890	OTHER ADMIN EXPENSE	\$37,922	\$0	\$37,922
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$74,789	\$0	\$74,789
REQUIREMENTS		\$10,183,922	\$146,887	\$10,330,809
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$31,160	\$0	\$31,160
TOTAL MISCELLANEOUS		\$31,160	\$0	\$31,160

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

1200-Company Services Group

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
RECEIPTS				
		\$31,160	\$0	\$31,160
NET APPROPRIATION				
		\$10,152,762	\$146,887	\$10,299,649

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	102.080	0.000	102.080
TOTAL PERSONAL SERVICES		102.080	0.000	102.080
TOTAL POSITIONS		102.080	0.000	102.080

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17

13900-Insurance - General Fund

1400-Producers, Fraud and Products Group

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$3,558,297	\$0	\$3,558,297
531222	SPA TIME LIMITED SAL-REC	\$664,833	\$0	\$664,833
531231	LEO SALARIES-APPRO	\$1,166,837	\$51,502	\$1,218,339
531461	EPA&SPA-LONGVTY PAY-APPRO	\$76,779	\$0	\$76,779
531462	EPA&SPA-LONGVTY PAY-REC	\$2,329	\$0	\$2,329
531511	SOCIAL SEC CONTRIB-APPRO	\$366,809	\$3,940	\$370,749
531512	SOCIAL SEC CONTRIB-RECPTS	\$51,040	\$0	\$51,040
531521	REG RETIRE CONTRIB-APPRO	\$535,888	\$0	\$535,888
531522	REG RETIRE CONTRIB-RECPTS	\$98,026	\$0	\$98,026
531531	LEO RETIRE CONTRIB-APPRO	\$234,373	\$10,465	\$244,838
531561	MED INS CONTRIB-APPRO	\$488,843	\$5,471	\$494,314
531562	MED INS CONTRIB-RECPTS	\$53,780	\$0	\$53,780
531651	COMPENSATION TO BOARD MEM	\$500	\$0	\$500
TOTAL PERSONAL SERVICES		\$7,298,334	\$71,378	\$7,369,712
532110	LEGAL SERVICES	\$3,500	\$0	\$3,500
532170	ADMIN SERVICES	\$54,500	\$0	\$54,500
532185	WASTE REM/RECY SER AGREEM	\$100	\$0	\$100
532199	MISC CONTRACTUAL SERVICES	\$442,000	\$0	\$442,000
532310	REPAIRS-BUILDINGS	\$727	\$0	\$727
532332	REPAIRS-OTH COMPUTER EQP	\$400	\$0	\$400
532333	REPAIRS-OTHER EQUIPMENT	\$1,266	\$0	\$1,266
532430	MAINT AGREEMENT-EQUIP	\$9,546	\$0	\$9,546
532441	MAINT AGRMT-OTHER SOFTWRE	\$151	\$0	\$151
532442	MAINT AGRMT-WAN SOFTWARE	\$500	\$0	\$500
532448	MAINT AGREE-PC SOFTWARE	\$6,500	\$0	\$6,500
532449	MAINT AGREE-SERVER SOFTWR	\$3,000	\$0	\$3,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$30,000	\$0	\$30,000
532513	RENT/LEASE-OTH FACILITIES	\$2,712	\$0	\$2,712
532523	RENT/LEASE-VOICE COMM EQU	\$6,400	\$0	\$6,400
532524	RENT/LEASE-GEN OFF EQUIP	\$2,650	\$0	\$2,650
532712	TRANS AIR-OUT STATE,IN US	\$100,332	\$0	\$100,332
532714	TRANSP-GRND - IN STATE	\$267,853	\$10,000	\$277,853

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1400-Producers, Fraud and Products Group

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532715	TRANS GRND-OUT STA,IN US	\$6,677	\$0	\$6,677
532721	LODGING - IN STATE	\$27,894	\$3,500	\$31,394
532722	LODGING-OUT STATE, IN US	\$26,850	\$0	\$26,850
532724	MEALS - IN STATE	\$18,996	\$0	\$18,996
532725	MEALS-OUT OF STATE,IN US	\$7,729	\$0	\$7,729
532727	MISC - IN STATE	\$419	\$0	\$419
532728	MISC - OUT STATE, IN US	\$996	\$0	\$996
532731	BD/NON-EMPLOYEE TRANSP	\$1,400	\$0	\$1,400
532732	BD/NON-EMPLOYEE SUBSIS	\$606	\$0	\$606
532811	TELEPHONE SERVICE	\$85,521	\$0	\$85,521
532812	TELECOMMUN DATA CHRG	\$3,039	\$0	\$3,039
532814	CELLULAR PHONE SERVICES	\$14,638	\$1,025	\$15,663
532815	EMAIL AND CALENDARING	\$7,000	\$0	\$7,000
532817	INTERNET SERV PROV CHARGE	\$1,620	\$0	\$1,620
532821	COMPUTER/DATA PROCESS SVC	\$1,300	\$0	\$1,300
532840	POSTAGE, FREIGHT & DELIV	\$21,138	\$0	\$21,138
532850	PRINT,BIND,DUPLICATE	\$8,823	\$0	\$8,823
532860	ADVERTISING	\$730	\$0	\$730
532911	PROPERTY-INSURANCE	\$2,776	\$0	\$2,776
532913	LIABILITY INSURANCE	\$273	\$0	\$273
532930	REGISTRATION FEES	\$17,995	\$0	\$17,995
532941	EMP EDUCATION ASSIST PROG	\$400	\$0	\$400
532942	OTHER EMP EDUCATIONAL EXP	\$7,052	\$0	\$7,052
TOTAL PURCHASED SERVICES		\$1,196,009	\$14,525	\$1,210,534
533110	GENERAL OFFICE SUPPLIES	\$28,177	\$0	\$28,177
533120	DATA PROCESSING SUPPLIES	\$8,176	\$0	\$8,176
533130	PHOTOGRAPHIC SUPPLIES	\$50	\$0	\$50
533150	SECURITY & SAFETY SUPP	\$1,776	\$8,799	\$10,575
533190	OTHER ADMIN SUPPLIES	\$1,355	\$0	\$1,355
533240	CARPENTRY & HARDWARE SUPP	\$200	\$0	\$200
533290	OTHER FACILITY & HARDWARE	\$100	\$0	\$100
533510	CLOTHING & UNIFORMS	\$1,600	\$0	\$1,600
TOTAL SUPPLIES		\$41,434	\$8,799	\$50,233

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1400-Producers, Fraud and Products Group

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
534511	FURN-OFFICE	\$9,450	\$0	\$9,450
534521	OFFICE EQUIPMENT	\$483	\$0	\$483
534528	EQUIP-VOICE COMMUNICATION	\$500	\$0	\$500
534534	PC/PRINTER EQUIPMENT	\$30,966	\$0	\$30,966
534535	SERVER EQUIPMENT	\$8,500	\$0	\$8,500
534713	PC SOFTWARE	\$24,641	\$0	\$24,641
534714	SERVER SOFTWARE	\$6,600	\$0	\$6,600
TOTAL PROPERTY, PLANT & EQUIPMENT		\$81,140	\$0	\$81,140
535120	LICENSES & PERMIT COSTS	\$200	\$0	\$200
535232	LEO SEPARATION ALLOWANCE	\$142,342	\$0	\$142,342
535830	MEMBERSHIP DUES&SUBSCRIPT	\$16,948	\$0	\$16,948
535840	SERVICE & OTHER AWARDS	\$847	\$0	\$847
535890	OTHER ADMIN EXPENSE	\$1,703	\$0	\$1,703
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$162,040	\$0	\$162,040
REQUIREMENTS		\$8,778,957	\$94,702	\$8,873,659
RECEIPTS				
435100	BSNS LICENSE FEES	\$1,481,450	\$0	\$1,481,450
TOTAL FEES, LICENSES, & FINES		\$1,481,450	\$0	\$1,481,450
437990	OTHER MISC REV-PROGRAM	\$600	\$0	\$600
TOTAL MISCELLANEOUS		\$600	\$0	\$600
538877	HEALTH CARE REFORM ACT	\$1,437,411	\$0	\$1,437,411
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,437,411	\$0	\$1,437,411
RECEIPTS		\$2,919,461	\$0	\$2,919,461
NET APPROPRIATION		\$5,859,496	\$94,702	\$5,954,198

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	65.000	0.000	65.000
531222	SPA TIME LIMITED SAL-REC	10.000	0.000	10.000
531231	LEO SALARIES-APPRO	20.000	1.000	21.000
TOTAL PERSONAL SERVICES		95.000	1.000	96.000
TOTAL POSITIONS		95.000	1.000	96.000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1500-Office of State Fire Marshal

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$4,219,022	\$0	\$4,219,022
531212	SPA-REG SALARIES-RECPT	\$1,474,072	\$0	\$1,474,072
531461	EPA&SPA-LONGVTY PAY-APPRO	\$62,964	\$0	\$62,964
531462	EPA&SPA-LONGVTY PAY-REC	\$28,326	\$0	\$28,326
531511	SOCIAL SEC CONTRIB-APPRO	\$327,537	\$0	\$327,537
531512	SOCIAL SEC CONTRIB-RECPTS	\$114,738	\$0	\$114,738
531521	REG RETIRE CONTRIB-APPRO	\$633,719	\$0	\$633,719
531522	REG RETIRE CONTRIB-RECPTS	\$220,836	\$0	\$220,836
531561	MED INS CONTRIB-APPRO	\$413,867	\$0	\$413,867
531562	MED INS CONTRIB-RECPTS	\$129,771	\$0	\$129,771
531631	WRKER COMP-MED PAYMENTS	\$2,804	\$0	\$2,804
531651	COMPENSATION TO BOARD MEM	\$5,699	\$0	\$5,699
TOTAL PERSONAL SERVICES		\$7,633,355	\$0	\$7,633,355
532170	ADMIN SERVICES	\$37,504	\$0	\$37,504
532181	FOOD SER AGREEMENT	\$3,000	\$0	\$3,000
532185	WASTE REM/RECY SER AGREEM	\$92	\$0	\$92
532199	MISC CONTRACTUAL SERVICES	\$99,440	\$425,000	\$524,440
532310	REPAIRS-BUILDINGS	\$338	\$0	\$338
532331	REPAIRS-MOTOR VEHICLES	\$3,200	\$0	\$3,200
532332	REPAIRS-OTH COMPUTER EQP	\$2,800	\$0	\$2,800
532333	REPAIRS-OTHER EQUIPMENT	\$891	\$0	\$891
532337	REPAIRS-PC/PRINTER	\$1,000	\$0	\$1,000
532430	MAINT AGREEMENT-EQUIP	\$13,813	\$0	\$13,813
532443	MAINT AGRMT-OTHER DP EQP	\$200	\$0	\$200
532449	MAINT AGREE-SERVER SOFTWR	\$800	\$0	\$800
532450	MAINT AGREE-SERVER EQUIP	\$888	\$0	\$888
532512	RENT/LEASE-BLDINGS/OFFICE	\$661,029	\$0	\$661,029
532523	RENT/LEASE-VOICE COMM EQU	\$1,993	\$0	\$1,993
532524	RENT/LEASE-GEN OFF EQUIP	\$235	\$0	\$235
532712	TRANS AIR-OUT STATE,IN US	\$6,250	\$0	\$6,250
532714	TRANSP-GRND - IN STATE	\$447,590	\$0	\$447,590
532715	TRANS GRND-OUT STA,IN US	\$4,858	\$0	\$4,858

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1500-Office of State Fire Marshal

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532717	TRANSP OTHER - IN STATE	\$100	\$0	\$100
532721	LODGING - IN STATE	\$148,683	\$0	\$148,683
532722	LODGING-OUT STATE, IN US	\$23,216	\$0	\$23,216
532724	MEALS - IN STATE	\$68,308	\$0	\$68,308
532725	MEALS-OUT OF STATE,IN US	\$6,245	\$0	\$6,245
532727	MISC - IN STATE	\$3,422	\$0	\$3,422
532728	MISC - OUT STATE, IN US	\$1,317	\$0	\$1,317
532731	BD/NON-EMPLOYEE TRANSP	\$15,209	\$0	\$15,209
532732	BD/NON-EMPLOYEE SUBSIS	\$12,172	\$0	\$12,172
532811	TELEPHONE SERVICE	\$12,332	\$0	\$12,332
532812	TELECOMMUN DATA CHRG	\$19,106	\$0	\$19,106
532814	CELLULAR PHONE SERVICES	\$20,984	\$0	\$20,984
532815	EMAIL AND CALENDARING	\$10,546	\$0	\$10,546
532817	INTERNET SERV PROV CHARGE	\$12,581	\$0	\$12,581
532821	COMPUTER/DATA PROCESS SVC	\$4,302	\$0	\$4,302
532840	POSTAGE, FREIGHT & DELIV	\$63,082	\$0	\$63,082
532850	PRINT,BIND,DUPLICATE	\$404,268	\$0	\$404,268
532860	ADVERTISING	\$100	\$0	\$100
532911	PROPERTY-INSURANCE	\$5,855	\$0	\$5,855
532912	MOTOR VEHICLE INSURANCE	\$520	\$0	\$520
532913	LIABILITY INSURANCE	\$1,092	\$0	\$1,092
532930	REGISTRATION FEES	\$9,831	\$0	\$9,831
532942	OTHER EMP EDUCATIONAL EXP	\$7,000	\$0	\$7,000
TOTAL PURCHASED SERVICES		\$2,136,192	\$425,000	\$2,561,192
533110	GENERAL OFFICE SUPPLIES	\$27,679	\$0	\$27,679
533120	DATA PROCESSING SUPPLIES	\$11,878	\$0	\$11,878
533130	PHOTOGRAPHIC SUPPLIES	\$1,022	\$0	\$1,022
533150	SECURITY & SAFETY SUPP	\$550,800	\$0	\$550,800
533190	OTHER ADMIN SUPPLIES	\$2,025	\$0	\$2,025
533240	CARPENTRY & HARDWARE SUPP	\$17,750	\$0	\$17,750
533290	OTHER FACILITY & HARDWARE	\$3,000	\$0	\$3,000
533310	GASOLINE	\$2,500	\$0	\$2,500
533720	EDUCATIONAL SUPPLIES	\$102,890	\$0	\$102,890

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1500-Office of State Fire Marshal

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
TOTAL SUPPLIES		\$719,544	\$0	\$719,544
534511	FURN-OFFICE	\$14,249	\$0	\$14,249
534521	OFFICE EQUIPMENT	\$4,135	\$0	\$4,135
534528	EQUIP-VOICE COMMUNICATION	\$2,000	\$0	\$2,000
534534	PC/PRINTER EQUIPMENT	\$40,401	\$0	\$40,401
534539	OTHER EQUIPMENT	\$8,400	\$0	\$8,400
534713	PC SOFTWARE	\$11,100	\$0	\$11,100
TOTAL PROPERTY, PLANT & EQUIPMENT		\$80,285	\$0	\$80,285
535120	LICENSES & PERMIT COSTS	\$250	\$0	\$250
535830	MEMBERSHIP DUES&SUBSCRIPT	\$10,078	\$0	\$10,078
535840	SERVICE & OTHER AWARDS	\$500	\$0	\$500
535890	OTHER ADMIN EXPENSE	\$95,002	\$0	\$95,002
535960	ELECTRONIC PAYMT PROC FEE	\$5,400	\$0	\$5,400
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$111,230	\$0	\$111,230
536890	OTHER EDUCATIONAL AWARDS	\$37,911	\$0	\$37,911
536910	AID TO FIRE DEPARTMENT	\$5,280,513	\$0	\$5,280,513
TOTAL AID & PUBLIC ASSISTANCE		\$5,318,424	\$0	\$5,318,424
538127	REIM-OPERATING EXPENSE	\$33,571	\$0	\$33,571
538137	TRANSFER TO DOA	\$173,530	\$0	\$173,530
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$207,101	\$0	\$207,101
REQUIREMENTS		\$16,206,131	\$425,000	\$16,631,131
RECEIPTS				
432502	GSHP STATE GRANT	\$292,000	\$0	\$292,000
432515	GHSP:CLICK IT: SEAT BELT	\$148,500	\$0	\$148,500
TOTAL GRANTS		\$440,500	\$0	\$440,500
435300	CERTIFICATION FEES	\$106,663	\$0	\$106,663
435400	INSPECTION/EXAM FEES	\$161,460	\$0	\$161,460
TOTAL FEES, LICENSES, & FINES		\$268,123	\$0	\$268,123
437990	OTHER MISC REV-PROGRAM	\$28,812	\$0	\$28,812
TOTAL MISCELLANEOUS		\$28,812	\$0	\$28,812
438104	TRANSFER FROM DOT	\$158,000	\$0	\$158,000
438120	TRANSFER FROM CODE 23900	\$20,279	\$0	\$20,279
438121	TRANSFER FROM CODE 23901	\$19,944	\$0	\$19,944

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1500-Office of State Fire Marshal

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
438160	TRANSFER FROM CODE 63903	\$2,226,188	\$0	\$2,226,188
438161	TRANSFER FROM CODE 63901	\$112,448	\$0	\$112,448
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,536,859	\$0	\$2,536,859
538301	TRANSFER FR UNC RECEIPTS	\$1,345,000	\$0	\$1,345,000
538856	USFA/NFA TRAINING GRANT	\$22,000	\$0	\$22,000
538857	SMOKE ALARM GRANT FEDERAL	\$617,500	\$0	\$617,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$1,984,500	\$0	\$1,984,500
RECEIPTS		\$5,258,794	\$0	\$5,258,794
NET APPROPRIATION		\$10,947,337	\$425,000	\$11,372,337

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	71.300	0.000	71.300
531212	SPA-REG SALARIES-RECPT	24.130	0.000	24.130
TOTAL PERSONAL SERVICES		95.430	0.000	95.430
TOTAL POSITIONS		95.430	0.000	95.430

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

13900-Insurance - General Fund

1600-Consumer Assistance Group

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	\$2,330,005	\$90,256	\$2,420,261
531212	SPA-REG SALARIES-RECPT	\$543,414	\$0	\$543,414
531222	SPA TIME LIMITED SAL-REC	\$493,138	\$0	\$493,138
531312	REG(N S) TEMP WAGES-RECPT	\$20,228	\$0	\$20,228
531461	EPA&SPA-LONGVTY PAY-APPRO	\$33,839	\$0	\$33,839
531462	EPA&SPA-LONGVTY PAY-REC	\$11,508	\$0	\$11,508
531511	SOCIAL SEC CONTRIB-APPRO	\$180,238	\$6,904	\$187,142
531512	SOCIAL SEC CONTRIB-RECPTS	\$81,647	\$0	\$81,647
531521	REG RETIRE CONTRIB-APPRO	\$349,511	\$13,828	\$363,339
531522	REG RETIRE CONTRIB-RECPTS	\$153,565	\$0	\$153,565
531561	MED INS CONTRIB-APPRO	\$269,255	\$10,942	\$280,197
531562	MED INS CONTRIB-RECPTS	\$121,005	\$0	\$121,005
TOTAL PERSONAL SERVICES		\$4,587,353	\$121,930	\$4,709,283
532133	EMPLYEE/EMPLYMENT PHYSICA	\$66,253	\$0	\$66,253
532170	ADMIN SERVICES	\$10,625	\$0	\$10,625
532184	JANITORIAL SER AGREEMENT	\$1,480	\$0	\$1,480
532199	MISC CONTRACTUAL SERVICES	\$10,500	\$0	\$10,500
532310	REPAIRS-BUILDINGS	\$100	\$0	\$100
532332	REPAIRS-OTH COMPUTER EQP	\$180	\$0	\$180
532333	REPAIRS-OTHER EQUIPMENT	\$1,159	\$0	\$1,159
532430	MAINT AGREEMENT-EQUIP	\$21,130	\$0	\$21,130
532449	MAINT AGREE-SERVER SOFTWR	\$10,000	\$0	\$10,000
532512	RENT/LEASE-BLDINGS/OFFICE	\$122,471	\$0	\$122,471
532513	RENT/LEASE-OTH FACILITIES	\$12,483	\$0	\$12,483
532523	RENT/LEASE-VOICE COMM EQU	\$700	\$0	\$700
532590	RENT/LEASE OTHER PROPERTY	\$17,670	\$0	\$17,670
532712	TRANS AIR-OUT STATE,IN US	\$9,454	\$0	\$9,454
532714	TRANSP-GRND - IN STATE	\$61,201	\$0	\$61,201
532715	TRANS GRND-OUT STA,IN US	\$3,128	\$0	\$3,128
532721	LODGING - IN STATE	\$20,545	\$0	\$20,545
532722	LODGING-OUT STATE, IN US	\$9,084	\$0	\$9,084
532724	MEALS - IN STATE	\$9,926	\$0	\$9,926

Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17

1600-Consumer Assistance Group

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532725	MEALS-OUT OF STATE,IN US	\$2,250	\$0	\$2,250
532727	MISC - IN STATE	\$242	\$0	\$242
532728	MISC - OUT STATE, IN US	\$107	\$0	\$107
532811	TELEPHONE SERVICE	\$121,334	\$0	\$121,334
532812	TELECOMMUN DATA CHRG	\$3,300	\$0	\$3,300
532814	CELLULAR PHONE SERVICES	\$734	\$0	\$734
532815	EMAIL AND CALENDARING	\$6,522	\$0	\$6,522
532817	INTERNET SERV PROV CHARGE	\$1,000	\$0	\$1,000
532821	COMPUTER/DATA PROCESS SVC	\$4,213	\$0	\$4,213
532840	POSTAGE, FREIGHT & DELIV	\$59,586	\$0	\$59,586
532850	PRINT,BIND,DUPLICATE	\$102,590	\$0	\$102,590
532860	ADVERTISING	\$164,092	\$0	\$164,092
532911	PROPERTY-INSURANCE	\$251	\$0	\$251
532913	LIABILITY INSURANCE	\$13	\$0	\$13
532930	REGISTRATION FEES	\$4,165	\$0	\$4,165
532942	OTHER EMP EDUCATIONAL EXP	\$14,551	\$0	\$14,551
TOTAL PURCHASED SERVICES		\$873,039	\$0	\$873,039
533110	GENERAL OFFICE SUPPLIES	\$21,974	\$0	\$21,974
533120	DATA PROCESSING SUPPLIES	\$9,202	\$0	\$9,202
533130	PHOTOGRAPHIC SUPPLIES	\$75	\$0	\$75
533150	SECURITY & SAFETY SUPP	(\$75)	\$0	(\$75)
TOTAL SUPPLIES		\$31,176	\$0	\$31,176
534511	FURN-OFFICE	\$1,932	\$0	\$1,932
534521	OFFICE EQUIPMENT	\$414	\$0	\$414
534534	PC/PRINTER EQUIPMENT	\$13,700	\$0	\$13,700
534539	OTHER EQUIPMENT	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$21,046	\$0	\$21,046
535830	MEMBERSHIP DUES&SUBSCRIPT	\$6,036	\$0	\$6,036
535840	SERVICE & OTHER AWARDS	\$625	\$0	\$625
535890	OTHER ADMIN EXPENSE	\$1,964	\$0	\$1,964
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,625	\$0	\$8,625
536403	SEN MED PAT SUBGRANTS	\$28,000	\$0	\$28,000
536405	SHIIP SUBGRANTS	\$708,685	\$0	\$708,685

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

1600-Consumer Assistance Group

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536890	OTHER EDUCATIONAL AWARDS	\$35,000	\$0	\$35,000
536E05	SHIIP SUBGRANTS - NONGOV	\$107,415	\$0	\$107,415
TOTAL AID & PUBLIC ASSISTANCE		\$879,100	\$0	\$879,100
538127	REIM-OPERATING EXPENSE	\$20,000	\$0	\$20,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$20,000	\$0	\$20,000
REQUIREMENTS		\$6,420,339	\$121,930	\$6,542,269
RECEIPTS				
437990	OTHER MISC REV-PROGRAM	\$176	\$0	\$176
TOTAL MISCELLANEOUS		\$176	\$0	\$176
438105	TRANSFER FROM DOJ	\$58,844	\$0	\$58,844
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$58,844	\$0	\$58,844
538845	SHIIP GRANT NO. 20226	\$1,505,532	\$0	\$1,505,532
538865	SENIOR MEDICARE PAT PROJ	\$174,320	\$0	\$174,320
538880	CONSUMER ASSISTANCE PGR	\$442,863	\$0	\$442,863
538881	NORTH CAROLINA SMP PROG	\$200,000	\$0	\$200,000
538887	MIPPA PRIORITY AREA 2 AAA	\$485,975	\$0	\$485,975
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,808,690	\$0	\$2,808,690
RECEIPTS		\$2,867,710	\$0	\$2,867,710
NET APPROPRIATION		\$3,552,629	\$121,930	\$3,674,559

Position Counts

REQUIREMENTS				
531211	SPA-REG SALARIES-APPRO	45.500	2.000	47.500
531212	SPA-REG SALARIES-RECPT	11.500	0.000	11.500
531222	SPA TIME LIMITED SAL-REC	11.000	0.000	11.000
TOTAL PERSONAL SERVICES		68.000	2.000	70.000
TOTAL POSITIONS		68.000	2.000	70.000

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

13900-Insurance - General Fund

1900-Reserves and Transfers

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
537202	RESERVES-COMPENSATIONS	\$0	\$140,414	\$140,414
537204	RES-LEGIS INCR COMPENSATN	\$0	\$421,242	\$421,242
537206	RES-ST RETIREMENT SYS CON	\$25,076	\$182,327	\$207,403
537208	RES-STATE HEALTH PLAN	\$33,806	\$0	\$33,806
TOTAL RESERVES		\$58,882	\$743,983	\$802,865
538120	TRANSFER TO CODE 23900	\$628,227	\$0	\$628,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$628,227	\$0	\$628,227
REQUIREMENTS		\$687,109	\$743,983	\$1,431,092
NET APPROPRIATION		\$687,109	\$743,983	\$1,431,092



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 23900

CAMPUS/AGENCY NAME: Insurance - Special Fund - Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$47,028,407
LESS ESTIMATED RECEIPTS	\$47,028,407
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

23900-Insurance - Special Fund - Interest Bearing

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2000	Insurance Regulatory Fund	\$35,899,163	\$0	\$35,899,163
2001	Consumer Protection Fund	\$628,227	\$0	\$628,227
2036	Fire Safety Standard and Firefighter Protection Act Enforcement Fund	\$14,000	\$0	\$14,000
2123	Volunteer Rescue/EMS Fund	\$0	\$1,456,931	\$1,456,931
2133	Volunteer Fire Department Fund	\$9,030,086	\$0	\$9,030,086
Total REQUIREMENTS		\$45,571,476	\$1,456,931	\$47,028,407
RECEIPTS				
2000	Insurance Regulatory Fund	\$35,899,163	\$0	\$35,899,163
2001	Consumer Protection Fund	\$628,227	\$0	\$628,227
2036	Fire Safety Standard and Firefighter Protection Act Enforcement Fund	\$14,000	\$0	\$14,000
2123	Volunteer Rescue/EMS Fund	\$0	\$1,456,931	\$1,456,931
2133	Volunteer Fire Department Fund	\$9,030,086	\$0	\$9,030,086
Total RECEIPTS		\$45,571,476	\$1,456,931	\$47,028,407
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
2001	Consumer Protection Fund	2.900	0.000	2.900
TOTAL POSITIONS		2.900	0.000	2.900

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$260,227	\$0	\$260,227
531462	EPA&SPA-LONGVTY PAY-REC	\$8,301	\$0	\$8,301
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,154	\$0	\$19,154
531522	REG RETIRE CONTRIB-RECPTS	\$39,466	\$0	\$39,466
531562	MED INS CONTRIB-RECPTS	\$15,596	\$0	\$15,596
TOTAL PERSONAL SERVICES		\$342,744	\$0	\$342,744
532110	LEGAL SERVICES	\$30,198	\$0	\$30,198
532120	FINAN/AUDIT SERVICES	\$246,084	\$0	\$246,084
532140	OTH INFORMATION TECH SVCS	\$3,000	\$10,000	\$13,000
532170	ADMIN SERVICES	\$0	\$4,000	\$4,000
532184	JANITORIAL SER AGREEMENT	\$636	\$287	\$923
532430	MAINT AGREEMENT-EQUIP	\$298	\$800	\$1,098
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,300	\$7,205	\$17,505
532811	TELEPHONE SERVICE	\$2,968	\$600	\$3,568
532812	TELECOMMUN DATA CHRG	\$207	\$0	\$207
532815	EMAIL AND CALENDARING	\$375	\$0	\$375
532840	POSTAGE, FREIGHT & DELIV	\$8,809	\$2,000	\$10,809
532850	PRINT,BIND,DUPLICATE	\$6,306	\$25,401	\$31,707
532930	REGISTRATION FEES	\$1,414	\$0	\$1,414
TOTAL PURCHASED SERVICES		\$310,595	\$50,293	\$360,888
533110	GENERAL OFFICE SUPPLIES	\$6,000	\$1,800	\$7,800
533120	DATA PROCESSING SUPPLIES	\$6,000	\$500	\$6,500
533190	OTHER ADMIN SUPPLIES	\$0	\$400	\$400
533720	EDUCATIONAL SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$14,000	\$2,700	\$16,700
534534	PC/PRINTER EQUIPMENT	\$9,975	\$3,000	\$12,975
534713	PC SOFTWARE	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$10,975	\$3,000	\$13,975
535830	MEMBERSHIP DUES&SUBSCRIPT	\$200	\$100	\$300
535890	OTHER ADMIN EXPENSE	\$106,500	\$700	\$107,200
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$106,700	\$800	\$107,500
536497	RESCUE GRANTS	(\$1,271,928)	\$1,332,991	\$61,063
536498	FIRE GRANTS	\$946,632	\$0	\$946,632

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536E01	RESCUE GRANTS	\$1,271,928	\$61,063	\$1,332,991
536E02	FIRE GRANTS	\$7,981,949	\$0	\$7,981,949
TOTAL AID & PUBLIC ASSISTANCE		\$8,928,581	\$1,394,054	\$10,322,635
538110	TRANSFER TO CODE 13900	\$64,718	\$6,084	\$70,802
538125	TRF TO GEN FND NONTAX REV	\$31,967,166	\$0	\$31,967,166
538130	TRANSFERS - TO JUSTICE DP	\$807,640	\$0	\$807,640
538137	TRANSFER TO DOA	\$456,580	\$0	\$456,580
538138	TRANSFER TO DOR	\$161,777	\$0	\$161,777
538139	TRANSFER TO COMMERCE	\$2,400,000	\$0	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,857,881	\$6,084	\$35,863,965
TOTAL REQUIREMENTS		\$45,571,476	\$1,456,931	\$47,028,407
RECEIPTS				
431100	TAX REVENUES	\$8,959,086	\$0	\$8,959,086
TOTAL TAX REVENUES		\$8,959,086	\$0	\$8,959,086
433120	STIF INT INC-PROGRAM REV	\$146,694	\$5,000	\$151,694
TOTAL INVESTMENT INCOME		\$146,694	\$5,000	\$151,694
434310	SALE OF PUBLICATIONS	\$75,741	\$0	\$75,741
TOTAL SALES, SERVICE, & RENTALS		\$75,741	\$0	\$75,741
435100	BSNS LICENSE FEES	\$478,200	\$0	\$478,200
435300	CERTIFICATION FEES	\$871,250	\$0	\$871,250
435400	INSPECTION/EXAM FEES	\$0	\$1,451,931	\$1,451,931
435500	FINES,PENAL, ASSESS FEE	\$34,224,479	\$0	\$34,224,479
435900	OTHER LIC,FEES/PERMITS	\$187,799	\$0	\$187,799
TOTAL FEES, LICENSES, & FINES		\$35,761,728	\$1,451,931	\$37,213,659
438110	TRANSFER FROM CODE 13900	\$628,227	\$0	\$628,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$628,227	\$0	\$628,227
TOTAL RECEIPTS		\$45,571,476	\$1,456,931	\$47,028,407
CHANGE IN FUND BALANCE		\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	2.9	0	2.9

Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17

POSITION COUNTS

REQUIREMENTS			
TOTAL 531XXX	2.9	0	2.9
TOTAL POSITIONS	2.9	0	2.9

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

2000-Insurance Regulatory Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
535890	OTHER ADMIN EXPENSE	\$106,000	\$0	\$106,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$106,000	\$0	\$106,000
538125	TRF TO GEN FND NONTAX REV	\$31,967,166	\$0	\$31,967,166
538130	TRANSFERS - TO JUSTICE DP	\$807,640	\$0	\$807,640
538137	TRANSFER TO DOA	\$456,580	\$0	\$456,580
538138	TRANSFER TO DOR	\$161,777	\$0	\$161,777
538139	TRANSFER TO COMMERCE	\$2,400,000	\$0	\$2,400,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$35,793,163	\$0	\$35,793,163
REQUIREMENTS		\$35,899,163	\$0	\$35,899,163
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$75,694	\$0	\$75,694
TOTAL INVESTMENT INCOME		\$75,694	\$0	\$75,694
434310	SALE OF PUBLICATIONS	\$75,741	\$0	\$75,741
TOTAL SALES, SERVICE, & RENTALS		\$75,741	\$0	\$75,741
435100	BSNS LICENSE FEES	\$478,200	\$0	\$478,200
435300	CERTIFICATION FEES	\$857,250	\$0	\$857,250
435500	FINES,PENAL, ASSESS FEE	\$34,224,479	\$0	\$34,224,479
435900	OTHER LIC,FEES/PERMITS	\$187,799	\$0	\$187,799
TOTAL FEES, LICENSES, & FINES		\$35,747,728	\$0	\$35,747,728
RECEIPTS		\$35,899,163	\$0	\$35,899,163
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

2001-Consumer Protection Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$260,227	\$0	\$260,227
531462	EPA&SPA-LONGVTY PAY-REC	\$8,301	\$0	\$8,301
531512	SOCIAL SEC CONTRIB-RECPTS	\$19,154	\$0	\$19,154
531522	REG RETIRE CONTRIB-RECPTS	\$39,466	\$0	\$39,466
531562	MED INS CONTRIB-RECPTS	\$15,596	\$0	\$15,596
TOTAL PERSONAL SERVICES		\$342,744	\$0	\$342,744
532110	LEGAL SERVICES	\$30,198	\$0	\$30,198
532120	FINAN/AUDIT SERVICES	\$246,084	\$0	\$246,084
532430	MAINT AGREEMENT-EQUIP	\$298	\$0	\$298
532811	TELEPHONE SERVICE	\$1,568	\$0	\$1,568
532812	TELECOMMUN DATA CHRG	\$207	\$0	\$207
532815	EMAIL AND CALENDARING	\$375	\$0	\$375
532840	POSTAGE, FREIGHT & DELIV	\$1,178	\$0	\$1,178
532850	PRINT,BIND,DUPLICATE	\$586	\$0	\$586
532930	REGISTRATION FEES	\$1,414	\$0	\$1,414
TOTAL PURCHASED SERVICES		\$281,908	\$0	\$281,908
533110	GENERAL OFFICE SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$2,000	\$0	\$2,000
534534	PC/PRINTER EQUIPMENT	\$975	\$0	\$975
TOTAL PROPERTY, PLANT & EQUIPMENT		\$975	\$0	\$975
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$0	\$100
535890	OTHER ADMIN EXPENSE	\$500	\$0	\$500
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$600	\$0	\$600
REQUIREMENTS		\$628,227	\$0	\$628,227
RECEIPTS				
438110	TRANSFER FROM CODE 13900	\$628,227	\$0	\$628,227
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$628,227	\$0	\$628,227
RECEIPTS		\$628,227	\$0	\$628,227
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

Position Counts

REQUIREMENTS

531212	SPA-REG SALARIES-RECPT	2.900	0.000	2.900
TOTAL PERSONAL SERVICES		2.900	0.000	2.900
TOTAL POSITIONS		2.900	0.000	2.900

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23900-Insurance - Special Fund - Interest Bearing

2036-Fire Safety Standard and Firefighter Protection Act Enforcement Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532840	POSTAGE, FREIGHT & DELIV	\$500	\$0	\$500
532850	PRINT,BIND,DUPLICATE	\$2,500	\$0	\$2,500
TOTAL PURCHASED SERVICES		\$3,000	\$0	\$3,000
533110	GENERAL OFFICE SUPPLIES	\$3,000	\$0	\$3,000
533120	DATA PROCESSING SUPPLIES	\$1,000	\$0	\$1,000
533720	EDUCATIONAL SUPPLIES	\$2,000	\$0	\$2,000
TOTAL SUPPLIES		\$6,000	\$0	\$6,000
534534	PC/PRINTER EQUIPMENT	\$4,000	\$0	\$4,000
534713	PC SOFTWARE	\$1,000	\$0	\$1,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$0	\$5,000
REQUIREMENTS		\$14,000	\$0	\$14,000
RECEIPTS				
435300	CERTIFICATION FEES	\$14,000	\$0	\$14,000
TOTAL FEES, LICENSES, & FINES		\$14,000	\$0	\$14,000
RECEIPTS		\$14,000	\$0	\$14,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23900-Insurance - Special Fund - Interest Bearing

2123-Volunteer Rescue/EMS Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$0	\$10,000	\$10,000
532170	ADMIN SERVICES	\$0	\$4,000	\$4,000
532184	JANITORIAL SER AGREEMENT	\$0	\$287	\$287
532430	MAINT AGREEMENT-EQUIP	\$0	\$800	\$800
532512	RENT/LEASE-BLDINGS/OFFICE	\$0	\$7,205	\$7,205
532811	TELEPHONE SERVICE	\$0	\$600	\$600
532840	POSTAGE, FREIGHT & DELIV	\$0	\$2,000	\$2,000
532850	PRINT,BIND,DUPLICATE	\$0	\$25,401	\$25,401
TOTAL PURCHASED SERVICES		\$0	\$50,293	\$50,293
533110	GENERAL OFFICE SUPPLIES	\$0	\$1,800	\$1,800
533120	DATA PROCESSING SUPPLIES	\$0	\$500	\$500
533190	OTHER ADMIN SUPPLIES	\$0	\$400	\$400
TOTAL SUPPLIES		\$0	\$2,700	\$2,700
534534	PC/PRINTER EQUIPMENT	\$0	\$3,000	\$3,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$0	\$3,000	\$3,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$0	\$100	\$100
535890	OTHER ADMIN EXPENSE	\$0	\$700	\$700
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$0	\$800	\$800
536497	RESCUE GRANTS	(\$1,271,928)	\$1,332,991	\$61,063
536E01	RESCUE GRANTS	\$1,271,928	\$61,063	\$1,332,991
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$1,394,054	\$1,394,054
538110	TRANSFER TO CODE 13900	\$0	\$6,084	\$6,084
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$6,084	\$6,084
REQUIREMENTS		\$0	\$1,456,931	\$1,456,931
RECEIPTS				
433120	STIF INT INC-PROGRAM REV	\$0	\$5,000	\$5,000
TOTAL INVESTMENT INCOME		\$0	\$5,000	\$5,000
435400	INSPECTION/EXAM FEES	\$0	\$1,451,931	\$1,451,931
TOTAL FEES, LICENSES, & FINES		\$0	\$1,451,931	\$1,451,931
RECEIPTS		\$0	\$1,456,931	\$1,456,931
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

23900-Insurance - Special Fund - Interest Bearing

2133-Volunteer Fire Department Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532140	OTH INFORMATION TECH SVCS	\$3,000	\$0	\$3,000
532184	JANITORIAL SER AGREEMENT	\$636	\$0	\$636
532512	RENT/LEASE-BLDINGS/OFFICE	\$10,300	\$0	\$10,300
532811	TELEPHONE SERVICE	\$1,400	\$0	\$1,400
532840	POSTAGE, FREIGHT & DELIV	\$7,131	\$0	\$7,131
532850	PRINT,BIND,DUPLICATE	\$3,220	\$0	\$3,220
TOTAL PURCHASED SERVICES		\$25,687	\$0	\$25,687
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$0	\$1,000
533120	DATA PROCESSING SUPPLIES	\$5,000	\$0	\$5,000
TOTAL SUPPLIES		\$6,000	\$0	\$6,000
534534	PC/PRINTER EQUIPMENT	\$5,000	\$0	\$5,000
TOTAL PROPERTY, PLANT & EQUIPMENT		\$5,000	\$0	\$5,000
535830	MEMBERSHIP DUES&SUBSCRIPT	\$100	\$0	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100	\$0	\$100
536498	FIRE GRANTS	\$946,632	\$0	\$946,632
536E02	FIRE GRANTS	\$7,981,949	\$0	\$7,981,949
TOTAL AID & PUBLIC ASSISTANCE		\$8,928,581	\$0	\$8,928,581
538110	TRANSFER TO CODE 13900	\$64,718	\$0	\$64,718
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$64,718	\$0	\$64,718
REQUIREMENTS		\$9,030,086	\$0	\$9,030,086
RECEIPTS				
431100	TAX REVENUES	\$8,959,086	\$0	\$8,959,086
TOTAL TAX REVENUES		\$8,959,086	\$0	\$8,959,086
433120	STIF INT INC-PROGRAM REV	\$71,000	\$0	\$71,000
TOTAL INVESTMENT INCOME		\$71,000	\$0	\$71,000
RECEIPTS		\$9,030,086	\$0	\$9,030,086
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 23901

CAMPUS/AGENCY NAME: Insurance - Special Fund - Non-Interest Bearing

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$1,303,585
LESS ESTIMATED RECEIPTS	\$1,303,585
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

23901-Insurance - Special Fund - Non-Interest Bearing

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2122	Rescue Squad Worker's Relief	\$0	\$957,352	\$957,352
2552	Home Inspector Licensure	\$294,648	\$0	\$294,648
2553	Pyrotechnics Safety In NC	\$11,000	\$0	\$11,000
2556	Manufactured Building Division - Federal Receipt Supported	\$40,585	\$0	\$40,585
Total REQUIREMENTS		\$346,233	\$957,352	\$1,303,585
RECEIPTS				
2122	Rescue Squad Worker's Relief	\$0	\$957,352	\$957,352
2552	Home Inspector Licensure	\$294,648	\$0	\$294,648
2553	Pyrotechnics Safety In NC	\$11,000	\$0	\$11,000
2556	Manufactured Building Division - Federal Receipt Supported	\$40,585	\$0	\$40,585
Total RECEIPTS		\$346,233	\$957,352	\$1,303,585
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
2552	Home Inspector Licensure	3.500	0.000	3.500
TOTAL POSITIONS		3.500	0.000	3.500

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$187,540	\$0	\$187,540
531462	EPA&SPA-LONGVTY PAY-REC	\$1,016	\$0	\$1,016
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,349	\$0	\$14,349
531522	REG RETIRE CONTRIB-RECPTS	\$27,711	\$0	\$27,711
531562	MED INS CONTRIB-RECPTS	\$15,303	\$0	\$15,303
TOTAL PERSONAL SERVICES		\$245,919	\$0	\$245,919
532199	MISC CONTRACTUAL SERVICES	\$500	\$0	\$500
532430	MAINT AGREEMENT-EQUIP	\$1,500	\$0	\$1,500
532449	MAINT AGREE-SERVER SOFTWR	\$150	\$0	\$150
532512	RENT/LEASE-BLDINGS/OFFICE	\$52,586	\$0	\$52,586
532714	TRANSP-GRND - IN STATE	\$5,524	\$0	\$5,524
532721	LODGING - IN STATE	\$3,700	\$0	\$3,700
532724	MEALS - IN STATE	\$2,100	\$0	\$2,100
532731	BD/NON-EMPLOYEE TRANSP	\$1,989	\$0	\$1,989
532732	BD/NON-EMPLOYEE SUBSIS	\$3,081	\$0	\$3,081
532811	TELEPHONE SERVICE	\$3,531	\$0	\$3,531
532812	TELECOMMUN DATA CHRG	\$680	\$0	\$680
532814	CELLULAR PHONE SERVICES	\$2,275	\$0	\$2,275
532815	EMAIL AND CALENDARING	\$600	\$0	\$600
532840	POSTAGE, FREIGHT & DELIV	\$4,769	\$0	\$4,769
532850	PRINT,BIND,DUPLICATE	\$4,803	\$0	\$4,803
532911	PROPERTY-INSURANCE	\$148	\$0	\$148
532930	REGISTRATION FEES	\$550	\$0	\$550
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$0	\$311
TOTAL PURCHASED SERVICES		\$88,797	\$0	\$88,797
533110	GENERAL OFFICE SUPPLIES	\$1,100	\$0	\$1,100
533120	DATA PROCESSING SUPPLIES	\$1,295	\$0	\$1,295
533190	OTHER ADMIN SUPPLIES	\$205	\$0	\$205
TOTAL SUPPLIES		\$2,600	\$0	\$2,600
535830	MEMBERSHIP DUES&SUBSCRIPT	\$257	\$0	\$257
535840	SERVICE & OTHER AWARDS	\$75	\$0	\$75
535890	OTHER ADMIN EXPENSE	\$5,585	\$0	\$5,585
535960	ELECTRONIC PAYMT PROC FEE	\$3,000	\$0	\$3,000

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,917	\$0	\$8,917
536510	RESCUE SQUAD DISTRIB	\$0	\$937,408	\$937,408
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$937,408	\$937,408
538110	TRANSFER TO CODE 13900	\$0	\$19,944	\$19,944
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$19,944	\$19,944
TOTAL REQUIREMENTS		\$346,233	\$957,352	\$1,303,585
RECEIPTS				
435300	CERTIFICATION FEES	\$294,648	\$0	\$294,648
435400	INSPECTION/EXAM FEES	\$0	\$957,352	\$957,352
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$0	\$11,000
TOTAL FEES, LICENSES, & FINES		\$305,648	\$957,352	\$1,263,000
538812	MOBILE HOMES MONITORING	\$40,585	\$0	\$40,585
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$40,585	\$0	\$40,585
TOTAL RECEIPTS		\$346,233	\$957,352	\$1,303,585
CHANGE IN FUND BALANCE		\$0	\$0	\$0

POSITION COUNTS

REQUIREMENTS				
531XXX				
531212	SPA-REG SALARIES-RECPT	3.5	0	3.5
TOTAL 531XXX		3.5	0	3.5
TOTAL POSITIONS		3.5	0	3.5

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23901-Insurance - Special Fund - Non-Interest Bearing

2122-Rescue Squad Worker's Relief

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536510	RESCUE SQUAD DISTRIB	\$0	\$937,408	\$937,408
TOTAL AID & PUBLIC ASSISTANCE		\$0	\$937,408	\$937,408
538110	TRANSFER TO CODE 13900	\$0	\$19,944	\$19,944
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$0	\$19,944	\$19,944
REQUIREMENTS		\$0	\$957,352	\$957,352
RECEIPTS				
435400	INSPECTION/EXAM FEES	\$0	\$957,352	\$957,352
TOTAL FEES, LICENSES, & FINES		\$0	\$957,352	\$957,352
RECEIPTS		\$0	\$957,352	\$957,352
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

2552-Home Inspector Licensure

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	\$187,540	\$0	\$187,540
531462	EPA&SPA-LONGVTY PAY-REC	\$1,016	\$0	\$1,016
531512	SOCIAL SEC CONTRIB-RECPTS	\$14,349	\$0	\$14,349
531522	REG RETIRE CONTRIB-RECPTS	\$27,711	\$0	\$27,711
531562	MED INS CONTRIB-RECPTS	\$15,303	\$0	\$15,303
TOTAL PERSONAL SERVICES		\$245,919	\$0	\$245,919
532199	MISC CONTRACTUAL SERVICES	\$500	\$0	\$500
532430	MAINT AGREEMENT-EQUIP	\$1,500	\$0	\$1,500
532449	MAINT AGREE-SERVER SOFTWR	\$150	\$0	\$150
532512	RENT/LEASE-BLDINGS/OFFICE	\$34,680	\$0	\$34,680
532714	TRANSP-GRND - IN STATE	\$24	\$0	\$24
532721	LODGING - IN STATE	\$200	\$0	\$200
532724	MEALS - IN STATE	\$100	\$0	\$100
532731	BD/NON-EMPLOYEE TRANSP	\$1,989	\$0	\$1,989
532732	BD/NON-EMPLOYEE SUBSIS	\$3,081	\$0	\$3,081
532811	TELEPHONE SERVICE	\$300	\$0	\$300
532812	TELECOMMUN DATA CHRГ	\$600	\$0	\$600
532814	CELLULAR PHONE SERVICES	\$25	\$0	\$25
532815	EMAIL AND CALENDARING	\$600	\$0	\$600
532840	POSTAGE, FREIGHT & DELIV	\$1,080	\$0	\$1,080
532930	REGISTRATION FEES	\$350	\$0	\$350
TOTAL PURCHASED SERVICES		\$45,179	\$0	\$45,179
533110	GENERAL OFFICE SUPPLIES	\$100	\$0	\$100
533120	DATA PROCESSING SUPPLIES	\$225	\$0	\$225
533190	OTHER ADMIN SUPPLIES	\$50	\$0	\$50
TOTAL SUPPLIES		\$375	\$0	\$375
535830	MEMBERSHIP DUES&SUBSCRIPT	\$50	\$0	\$50
535840	SERVICE & OTHER AWARDS	\$75	\$0	\$75
535890	OTHER ADMIN EXPENSE	\$50	\$0	\$50
535960	ELECTRONIC PAYMT PROC FEE	\$3,000	\$0	\$3,000
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$3,175	\$0	\$3,175
REQUIREMENTS		\$294,648	\$0	\$294,648

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

2552-Home Inspector Licensure

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
RECEIPTS				
435300	CERTIFICATION FEES	\$294,648	\$0	\$294,648
TOTAL FEES, LICENSES, & FINES		\$294,648	\$0	\$294,648
RECEIPTS		\$294,648	\$0	\$294,648
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Position Counts

REQUIREMENTS				
531212	SPA-REG SALARIES-RECPT	3.500	0.000	3.500
TOTAL PERSONAL SERVICES		3.500	0.000	3.500
TOTAL POSITIONS		3.500	0.000	3.500

**Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

2553-Pyrotechnics Safety In NC

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532714	TRANSP-GRND - IN STATE	\$2,500	\$0	\$2,500
532721	LODGING - IN STATE	\$3,500	\$0	\$3,500
532724	MEALS - IN STATE	\$2,000	\$0	\$2,000
532840	POSTAGE, FREIGHT & DELIV	\$2,000	\$0	\$2,000
532850	PRINT,BIND,DUPLICATE	\$1,000	\$0	\$1,000
TOTAL PURCHASED SERVICES		\$11,000	\$0	\$11,000
REQUIREMENTS		\$11,000	\$0	\$11,000
RECEIPTS				
435900	OTHER LIC,FEES/PERMITS	\$11,000	\$0	\$11,000
TOTAL FEES, LICENSES, & FINES		\$11,000	\$0	\$11,000
RECEIPTS		\$11,000	\$0	\$11,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

23901-Insurance - Special Fund - Non-Interest Bearing

2556-Manufactured Building Division - Federal Receipt Supported

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532512	RENT/LEASE-BLDINGS/OFFICE	\$17,906	\$0	\$17,906
532714	TRANSP-GRND - IN STATE	\$3,000	\$0	\$3,000
532811	TELEPHONE SERVICE	\$3,231	\$0	\$3,231
532812	TELECOMMUN DATA CHRG	\$80	\$0	\$80
532814	CELLULAR PHONE SERVICES	\$2,250	\$0	\$2,250
532840	POSTAGE, FREIGHT & DELIV	\$1,689	\$0	\$1,689
532850	PRINT,BIND,DUPLICATE	\$3,803	\$0	\$3,803
532911	PROPERTY-INSURANCE	\$148	\$0	\$148
532930	REGISTRATION FEES	\$200	\$0	\$200
532942	OTHER EMP EDUCATIONAL EXP	\$311	\$0	\$311
TOTAL PURCHASED SERVICES		\$32,618	\$0	\$32,618
533110	GENERAL OFFICE SUPPLIES	\$1,000	\$0	\$1,000
533120	DATA PROCESSING SUPPLIES	\$1,070	\$0	\$1,070
533190	OTHER ADMIN SUPPLIES	\$155	\$0	\$155
TOTAL SUPPLIES		\$2,225	\$0	\$2,225
535830	MEMBERSHIP DUES&SUBSCRIPT	\$207	\$0	\$207
535890	OTHER ADMIN EXPENSE	\$5,535	\$0	\$5,535
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$5,742	\$0	\$5,742
REQUIREMENTS		\$40,585	\$0	\$40,585
RECEIPTS				
538812	MOBILE HOMES MONITORING	\$40,585	\$0	\$40,585
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$40,585	\$0	\$40,585
RECEIPTS		\$40,585	\$0	\$40,585
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 23902

CAMPUS/AGENCY NAME: Insurance - Special, Interest

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$60,000
LESS ESTIMATED RECEIPTS	\$60,000
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

23902-Insurance - Special, Interest

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2214	Safe Kid's Grant	\$55,000	\$0	\$55,000
2240	Fire Prevention Week	\$5,000	\$0	\$5,000
Total REQUIREMENTS		\$60,000	\$0	\$60,000
RECEIPTS				
2214	Safe Kid's Grant	\$55,000	\$0	\$55,000
2240	Fire Prevention Week	\$5,000	\$0	\$5,000
Total RECEIPTS		\$60,000	\$0	\$60,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

23902-Insurance - Special, Interest

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532199	MISC CONTRACTUAL SERVICES	\$328	\$0	\$328
532331	REPAIRS-MOTOR VEHICLES	\$161	\$0	\$161
532513	RENT/LEASE-OTH FACILITIES	\$260	\$0	\$260
532814	CELLULAR PHONE SERVICES	\$516	\$0	\$516
532840	POSTAGE, FREIGHT & DELIV	\$5,622	\$0	\$5,622
532850	PRINT,BIND,DUPLICATE	\$23,642	\$0	\$23,642
532912	MOTOR VEHICLE INSURANCE	\$538	\$0	\$538
532913	LIABILITY INSURANCE	\$900	\$0	\$900
532930	REGISTRATION FEES	\$597	\$0	\$597
TOTAL PURCHASED SERVICES		\$32,564	\$0	\$32,564
533190	OTHER ADMIN SUPPLIES	\$2,000	\$0	\$2,000
533720	EDUCATIONAL SUPPLIES	\$8,940	\$0	\$8,940
TOTAL SUPPLIES		\$10,940	\$0	\$10,940
534534	PC/PRINTER EQUIPMENT	\$2,098	\$0	\$2,098
534713	PC SOFTWARE	\$84	\$0	\$84
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,182	\$0	\$2,182
535890	OTHER ADMIN EXPENSE	\$100	\$0	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100	\$0	\$100
536880	INCENTIVE SCHOLARSHIPS	\$3,886	\$0	\$3,886
536890	OTHER EDUCATIONAL AWARDS	\$10,328	\$0	\$10,328
TOTAL AID & PUBLIC ASSISTANCE		\$14,214	\$0	\$14,214
TOTAL REQUIREMENTS		\$60,000	\$0	\$60,000
RECEIPTS				
432414	SAFE KIDS	\$55,000	\$0	\$55,000
432440	FIRE PREVENTION WEEK	\$5,000	\$0	\$5,000
TOTAL GRANTS		\$60,000	\$0	\$60,000
TOTAL RECEIPTS		\$60,000	\$0	\$60,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

23902-Insurance - Special, Interest

2214-Safe Kid's Grant

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532199	MISC CONTRACTUAL SERVICES	\$328	\$0	\$328
532331	REPAIRS-MOTOR VEHICLES	\$161	\$0	\$161
532513	RENT/LEASE-OTH FACILITIES	\$260	\$0	\$260
532814	CELLULAR PHONE SERVICES	\$516	\$0	\$516
532840	POSTAGE, FREIGHT & DELIV	\$5,622	\$0	\$5,622
532850	PRINT,BIND,DUPLICATE	\$18,642	\$0	\$18,642
532912	MOTOR VEHICLE INSURANCE	\$538	\$0	\$538
532913	LIABILITY INSURANCE	\$900	\$0	\$900
532930	REGISTRATION FEES	\$597	\$0	\$597
TOTAL PURCHASED SERVICES		\$27,564	\$0	\$27,564
533190	OTHER ADMIN SUPPLIES	\$2,000	\$0	\$2,000
533720	EDUCATIONAL SUPPLIES	\$8,940	\$0	\$8,940
TOTAL SUPPLIES		\$10,940	\$0	\$10,940
534534	PC/PRINTER EQUIPMENT	\$2,098	\$0	\$2,098
534713	PC SOFTWARE	\$84	\$0	\$84
TOTAL PROPERTY, PLANT & EQUIPMENT		\$2,182	\$0	\$2,182
535890	OTHER ADMIN EXPENSE	\$100	\$0	\$100
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$100	\$0	\$100
536880	INCENTIVE SCHOLARSHIPS	\$3,886	\$0	\$3,886
536890	OTHER EDUCATIONAL AWARDS	\$10,328	\$0	\$10,328
TOTAL AID & PUBLIC ASSISTANCE		\$14,214	\$0	\$14,214
REQUIREMENTS		\$55,000	\$0	\$55,000
RECEIPTS				
432414	SAFE KIDS	\$55,000	\$0	\$55,000
TOTAL GRANTS		\$55,000	\$0	\$55,000
RECEIPTS		\$55,000	\$0	\$55,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23902-Insurance - Special, Interest

2240-Fire Prevention Week

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532850	PRINT,BIND,DUPLICATE	\$5,000	\$0	\$5,000
TOTAL PURCHASED SERVICES		\$5,000	\$0	\$5,000
REQUIREMENTS		\$5,000	\$0	\$5,000
RECEIPTS				
432440	FIRE PREVENTION WEEK	\$5,000	\$0	\$5,000
TOTAL GRANTS		\$5,000	\$0	\$5,000
RECEIPTS		\$5,000	\$0	\$5,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 23903

CAMPUS/AGENCY NAME: Insurance - Special, Noninterest

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$128,350
LESS ESTIMATED RECEIPTS	\$128,350
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

23903-Insurance - Special, Noninterest

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
2334	Hazardous Materials Grant	\$90,000	\$0	\$90,000
2360	NC State Fair - Exhibit	\$18,350	\$0	\$18,350
2368	Hurricane Awareness	\$20,000	\$0	\$20,000
Total REQUIREMENTS		\$128,350	\$0	\$128,350
RECEIPTS				
2334	Hazardous Materials Grant	\$90,000	\$0	\$90,000
2360	NC State Fair - Exhibit	\$18,350	\$0	\$18,350
2368	Hurricane Awareness	\$20,000	\$0	\$20,000
Total RECEIPTS		\$128,350	\$0	\$128,350
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

23903-Insurance - Special, Noninterest

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$0	\$60,000
532590	RENT/LEASE OTHER PROPERTY	\$1,350	\$0	\$1,350
532714	TRANSP-GRND - IN STATE	\$8,000	\$0	\$8,000
532721	LODGING - IN STATE	\$1,200	\$0	\$1,200
532724	MEALS - IN STATE	\$1,200	\$0	\$1,200
532840	POSTAGE, FREIGHT & DELIV	\$34	\$0	\$34
532850	PRINT,BIND,DUPLICATE	\$21,315	\$0	\$21,315
532860	ADVERTISING	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES		\$113,099	\$0	\$113,099
533510	CLOTHING & UNIFORMS	\$700	\$0	\$700
TOTAL SUPPLIES		\$700	\$0	\$700
534534	PC/PRINTER EQUIPMENT	\$174	\$0	\$174
534539	OTHER EQUIPMENT	\$14,377	\$0	\$14,377
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,551	\$0	\$14,551
TOTAL REQUIREMENTS		\$128,350	\$0	\$128,350
RECEIPTS				
432460	NC STATE FAIR EXHIBIT	\$18,350	\$0	\$18,350
432468	HURRICANE OUTREACH AWARE	\$20,000	\$0	\$20,000
432503	EMERG MGT-STATE GRANT	\$90,000	\$0	\$90,000
TOTAL GRANTS		\$128,350	\$0	\$128,350
TOTAL RECEIPTS		\$128,350	\$0	\$128,350
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23903-Insurance - Special, Noninterest

2334-Hazardous Materials Grant

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532199	MISC CONTRACTUAL SERVICES	\$60,000	\$0	\$60,000
532714	TRANSP-GRND - IN STATE	\$8,000	\$0	\$8,000
532721	LODGING - IN STATE	\$1,200	\$0	\$1,200
532724	MEALS - IN STATE	\$1,200	\$0	\$1,200
532840	POSTAGE, FREIGHT & DELIV	\$34	\$0	\$34
532850	PRINT,BIND,DUPLICATE	\$5,015	\$0	\$5,015
TOTAL PURCHASED SERVICES		\$75,449	\$0	\$75,449
534534	PC/PRINTER EQUIPMENT	\$174	\$0	\$174
534539	OTHER EQUIPMENT	\$14,377	\$0	\$14,377
TOTAL PROPERTY, PLANT & EQUIPMENT		\$14,551	\$0	\$14,551
REQUIREMENTS		\$90,000	\$0	\$90,000
RECEIPTS				
432503	EMERG MGT-STATE GRANT	\$90,000	\$0	\$90,000
TOTAL GRANTS		\$90,000	\$0	\$90,000
RECEIPTS		\$90,000	\$0	\$90,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23903-Insurance - Special, Noninterest

2360-NC State Fair - Exhibit

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532590	RENT/LEASE OTHER PROPERTY	\$1,350	\$0	\$1,350
532850	PRINT,BIND,DUPLICATE	\$16,300	\$0	\$16,300
TOTAL PURCHASED SERVICES		\$17,650	\$0	\$17,650
533510	CLOTHING & UNIFORMS	\$700	\$0	\$700
TOTAL SUPPLIES		\$700	\$0	\$700
REQUIREMENTS		\$18,350	\$0	\$18,350
RECEIPTS				
432460	NC STATE FAIR EXHIBIT	\$18,350	\$0	\$18,350
TOTAL GRANTS		\$18,350	\$0	\$18,350
RECEIPTS		\$18,350	\$0	\$18,350
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

23903-Insurance - Special, Noninterest

2368-Hurricane Awareness

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532860	ADVERTISING	\$20,000	\$0	\$20,000
TOTAL PURCHASED SERVICES		\$20,000	\$0	\$20,000
REQUIREMENTS		\$20,000	\$0	\$20,000
RECEIPTS				
432468	HURRICANE OUTREACH AWARE	\$20,000	\$0	\$20,000
TOTAL GRANTS		\$20,000	\$0	\$20,000
RECEIPTS		\$20,000	\$0	\$20,000
CHANGE IN FUND BALANCE		\$0	\$0	\$0



STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 63901

CAMPUS/AGENCY NAME: Insurance - Trust

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$7,374,524
LESS ESTIMATED RECEIPTS	\$7,374,524
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

63901-Insurance - Trust

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
6308	Fireman's Relief Fund	\$7,374,524	\$0	\$7,374,524
Total REQUIREMENTS		\$7,374,524	\$0	\$7,374,524
RECEIPTS				
6308	Fireman's Relief Fund	\$7,374,524	\$0	\$7,374,524
Total RECEIPTS		\$7,374,524	\$0	\$7,374,524
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

63901-Insurance - Trust

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536512	FIRE DISTRICT DISTRIB	\$7,262,076	\$0	\$7,262,076
TOTAL AID & PUBLIC ASSISTANCE		\$7,262,076	\$0	\$7,262,076
538110	TRANSFER TO CODE 13900	\$112,448	\$0	\$112,448
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,448	\$0	\$112,448
TOTAL REQUIREMENTS		\$7,374,524	\$0	\$7,374,524
RECEIPTS				
431100	TAX REVENUES	\$7,374,524	\$0	\$7,374,524
TOTAL TAX REVENUES		\$7,374,524	\$0	\$7,374,524
TOTAL RECEIPTS		\$7,374,524	\$0	\$7,374,524
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

63901-Insurance - Trust

6308-Fireman's Relief Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
536512	FIRE DISTRICT DISTRIB	\$7,262,076	\$0	\$7,262,076
TOTAL AID & PUBLIC ASSISTANCE		\$7,262,076	\$0	\$7,262,076
538110	TRANSFER TO CODE 13900	\$112,448	\$0	\$112,448
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$112,448	\$0	\$112,448
REQUIREMENTS		\$7,374,524	\$0	\$7,374,524
RECEIPTS				
431100	TAX REVENUES	\$7,374,524	\$0	\$7,374,524
TOTAL TAX REVENUES		\$7,374,524	\$0	\$7,374,524
RECEIPTS		\$7,374,524	\$0	\$7,374,524
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 63902

CAMPUS/AGENCY NAME: Insurance - Volunteer Safety Workers Comp Fund

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$9,746,550
LESS ESTIMATED RECEIPTS	\$9,746,550
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

63902-Insurance - Volunteer Safety Workers Comp Fund

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
6000	Volunteer Safety Worker	\$9,746,550	\$0	\$9,746,550
Total REQUIREMENTS		\$9,746,550	\$0	\$9,746,550
RECEIPTS				
6000	Volunteer Safety Worker	\$9,746,550	\$0	\$9,746,550
Total RECEIPTS		\$9,746,550	\$0	\$9,746,550
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

63902-Insurance - Volunteer Safety Workers Comp Fund

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$22,000	\$0	\$22,000
532170	ADMIN SERVICES	\$850,000	\$0	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$0	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$0	\$435
TOTAL PURCHASED SERVICES		\$873,202	\$0	\$873,202
535254	VOL SAFETY WC CLAIM PMTS	\$8,873,348	\$0	\$8,873,348
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,873,348	\$0	\$8,873,348
TOTAL REQUIREMENTS		\$9,746,550	\$0	\$9,746,550
RECEIPTS				
431100	TAX REVENUES	\$6,668,110	\$0	\$6,668,110
TOTAL TAX REVENUES		\$6,668,110	\$0	\$6,668,110
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$0	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$0	\$1,000,000
TOTAL INVESTMENT INCOME		\$1,050,000	\$0	\$1,050,000
434600	INSURANCE PREMIUMS	\$2,028,440	\$0	\$2,028,440
TOTAL SALES, SERVICE, & RENTALS		\$2,028,440	\$0	\$2,028,440
TOTAL RECEIPTS		\$9,746,550	\$0	\$9,746,550
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

63902-Insurance - Volunteer Safety Workers Comp Fund

6000-Volunteer Safety Worker

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532120	FINAN/AUDIT SERVICES	\$22,000	\$0	\$22,000
532170	ADMIN SERVICES	\$850,000	\$0	\$850,000
532731	BD/NON-EMPLOYEE TRANSP	\$767	\$0	\$767
532732	BD/NON-EMPLOYEE SUBSIS	\$435	\$0	\$435
TOTAL PURCHASED SERVICES		\$873,202	\$0	\$873,202
535254	VOL SAFETY WC CLAIM PMTS	\$8,873,348	\$0	\$8,873,348
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$8,873,348	\$0	\$8,873,348
REQUIREMENTS		\$9,746,550	\$0	\$9,746,550
RECEIPTS				
431100	TAX REVENUES	\$6,668,110	\$0	\$6,668,110
TOTAL TAX REVENUES		\$6,668,110	\$0	\$6,668,110
433121	STIF INT INC-NONOP-PROGRM	\$50,000	\$0	\$50,000
433131	LTIF INT INC-NONOP-PROGRM	\$1,000,000	\$0	\$1,000,000
TOTAL INVESTMENT INCOME		\$1,050,000	\$0	\$1,050,000
434600	INSURANCE PREMIUMS	\$2,028,440	\$0	\$2,028,440
TOTAL SALES, SERVICE, & RENTALS		\$2,028,440	\$0	\$2,028,440
RECEIPTS		\$9,746,550	\$0	\$9,746,550
CHANGE IN FUND BALANCE		\$0	\$0	\$0



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2016 appropriated for Current Operations under S.L. 2016-94 as adjusted by S.L. 2016-123 for the fiscal year of 2016-17, July 1, 2016 to June 30, 2017 for the use of

Code: 63903

CAMPUS/AGENCY NAME: Insurance - Trust - Internal Service

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2016-17 Revised
TOTAL REQUIREMENTS	\$17,261,268
LESS ESTIMATED RECEIPTS	\$17,261,268
CHANGE IN FUND BALANCE	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Summary By Purpose
 Biennium 2015-17

63903-Insurance - Trust - Internal Service

Fund Code	Fund Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
6100	State Property Fire Insurance	\$11,514,685	\$0	\$11,514,685
6110	NC Auto Retrospective	\$5,746,583	\$0	\$5,746,583
Total REQUIREMENTS		\$17,261,268	\$0	\$17,261,268
RECEIPTS				
6100	State Property Fire Insurance	\$11,514,685	\$0	\$11,514,685
6110	NC Auto Retrospective	\$5,746,583	\$0	\$5,746,583
Total RECEIPTS		\$17,261,268	\$0	\$17,261,268
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Summary By Account
Biennium 2015-17**

63903-Insurance - Trust - Internal Service

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532912	MOTOR VEHICLE INSURANCE	\$5,746,583	\$0	\$5,746,583
532919	OTHER INSURANCE	\$8,482,593	\$0	\$8,482,593
TOTAL PURCHASED SERVICES		\$14,229,176	\$0	\$14,229,176
535251	FIRE LOSS CLAIM PAYMENTS	\$490,303	\$0	\$490,303
535252	WIND STORM LOSSES & OTHR	\$254,206	\$0	\$254,206
535253	INSURANCE EXTENDED COVER	\$61,395	\$0	\$61,395
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$805,904	\$0	\$805,904
538127	REIM-OPERATING EXPENSE	\$2,226,188	\$0	\$2,226,188
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,226,188	\$0	\$2,226,188
TOTAL REQUIREMENTS		\$17,261,268	\$0	\$17,261,268
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$0	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$0	\$432,518
TOTAL INVESTMENT INCOME		\$769,875	\$0	\$769,875
434600	INSURANCE PREMIUMS	\$16,491,393	\$0	\$16,491,393
TOTAL SALES, SERVICE, & RENTALS		\$16,491,393	\$0	\$16,491,393
TOTAL RECEIPTS		\$17,261,268	\$0	\$17,261,268
CHANGE IN FUND BALANCE		\$0	\$0	\$0

**Office of State Budget And Management
Certified Budget - Revised (BD307)
Detail by Fund
Biennium 2015-17**

63903-Insurance - Trust - Internal Service

6100-State Property Fire Insurance

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532919	OTHER INSURANCE	\$8,482,593	\$0	\$8,482,593
TOTAL PURCHASED SERVICES		\$8,482,593	\$0	\$8,482,593
535251	FIRE LOSS CLAIM PAYMENTS	\$490,303	\$0	\$490,303
535252	WIND STORM LOSSES & OTHR	\$254,206	\$0	\$254,206
535253	INSURANCE EXTENDED COVER	\$61,395	\$0	\$61,395
TOTAL OTHER EXPENSES & ADJUSTMENTS		\$805,904	\$0	\$805,904
538127	REIM-OPERATING EXPENSE	\$2,226,188	\$0	\$2,226,188
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$2,226,188	\$0	\$2,226,188
REQUIREMENTS		\$11,514,685	\$0	\$11,514,685
RECEIPTS				
433121	STIF INT INC-NONOP-PROGRM	\$337,357	\$0	\$337,357
433131	LTIF INT INC-NONOP-PROGRM	\$432,518	\$0	\$432,518
TOTAL INVESTMENT INCOME		\$769,875	\$0	\$769,875
434600	INSURANCE PREMIUMS	\$10,744,810	\$0	\$10,744,810
TOTAL SALES, SERVICE, & RENTALS		\$10,744,810	\$0	\$10,744,810
RECEIPTS		\$11,514,685	\$0	\$11,514,685
CHANGE IN FUND BALANCE		\$0	\$0	\$0

Office of State Budget And Management
 Certified Budget - Revised (BD307)
 Detail by Fund
 Biennium 2015-17

63903-Insurance - Trust - Internal Service

6110-NC Auto Retrospective

Account Code	Account Title	2016-17 Original	2016-17 Change	2016-17 Revised
REQUIREMENTS				
532912	MOTOR VEHICLE INSURANCE	\$5,746,583	\$0	\$5,746,583
TOTAL PURCHASED SERVICES		\$5,746,583	\$0	\$5,746,583
REQUIREMENTS		\$5,746,583	\$0	\$5,746,583
RECEIPTS				
434600	INSURANCE PREMIUMS	\$5,746,583	\$0	\$5,746,583
TOTAL SALES, SERVICE, & RENTALS		\$5,746,583	\$0	\$5,746,583
RECEIPTS		\$5,746,583	\$0	\$5,746,583
CHANGE IN FUND BALANCE		\$0	\$0	\$0