



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: University of North Carolina at Wilmington - General Fund Code: 16060

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$184,910,931	\$184,756,660
LESS ESTIMATED RECEIPTS	\$83,283,247	\$83,283,247
NET APPROPRIATION	\$101,627,684	\$101,473,413

**Office of State Budget And Management
Certified Budget
Summary By Purpose
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1101	Instruction	\$98,420,584	\$98,420,584
1102	Summer Term Instruction	\$4,550,626	\$4,550,626
1103	Non-Credit and Receipts Supported Instruction	\$329,551	\$329,551
1110	Organized Research	\$3,977,042	\$3,977,042
1142	Community Services	\$522,864	\$522,864
1151	Libraries	\$6,090,706	\$6,090,706
1152	General Academic Support	\$6,950,918	\$6,950,918
1160	Student Services	\$6,829,948	\$6,829,948
1170	Institutional Support	\$22,606,347	\$22,606,347
1180	Physical Plant Operation	\$24,939,847	\$24,785,576
1230	Student Financial Aid	\$9,692,498	\$9,692,498
TOTAL REQUIREMENTS		\$184,910,931	\$184,756,660
RECEIPTS			
1102	Summer Term Instruction	\$4,550,626	\$4,550,626
1103	Non-Credit and Receipts Supported Instruction	\$329,551	\$329,551
1110	Organized Research	\$4,390	\$4,390
1142	Community Services	\$72,497	\$72,497
1151	Libraries	\$41,300	\$41,300
1160	Student Services	\$75,075	\$75,075
1170	Institutional Support	\$71,242	\$71,242
1180	Physical Plant Operation	\$2,437,744	\$2,437,744
1990	Multi-Activity	\$75,700,822	\$75,700,822
TOTAL RECEIPTS		\$83,283,247	\$83,283,247
NET APPROPRIATION		\$101,627,684	\$101,473,413

Position Counts

REQUIREMENTS			
1101	Instruction	986.358	986.358
1102	Summer Term Instruction	40.410	40.410
1103	Non-Credit and Receipts Supported Instruction	1.670	1.670
1110	Organized Research	45.862	45.862
1142	Community Services	6.590	6.590
1151	Libraries	47.690	47.690
1152	General Academic Support	94.060	94.060
1160	Student Services	104.350	104.350
1170	Institutional Support	227.770	227.770
1180	Physical Plant Operation	256.960	256.960
TOTAL POSITIONS		1,811.720	1,811.720

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$12,861,172	\$12,861,172
531150	EPA-TEACH SALARIES-UNIV	\$72,136,284	\$72,136,284
531210	SPA-REG SALARIES-UNIV	\$27,689,017	\$27,689,017
531220	SPA TIME LIMITED SAL-UNIV	\$3,403	\$3,403
531230	LEO SALARIES-UNIV	\$1,194,723	\$1,194,723
531291	SPA REG SALARY -INCREASES	\$1,758	\$1,758
531310	REG(N S) TEMP WAGES-UNIV	\$165,488	\$165,488
531350	STU TEMP WAGES - UNIV	\$568,890	\$568,890
531410	OT PAY - UNIV	\$126,107	\$126,107
531420	HOLIDAY PAY - UNIV	\$7,850	\$7,850
531430	SHIFT PREM PAY - UNIV	\$147,383	\$147,383
531440	CALLBK/STBY PREM PAY-UNIV	\$91,063	\$91,063
531460	EPA&SPA-LONGVTY PAY-UNIV	\$176,717	\$176,717
531510	SOCIAL SEC CONTRIB-UNIV	\$8,686,314	\$8,686,314
531520	REG RETIRE CONTRIB-UNIV	\$8,283,499	\$8,283,499
531530	LEO RETIRE CONTRIB-UNIV	\$193,276	\$193,276
531540	OPT RETIRE CONTRIB-UNIV	\$6,463,599	\$6,463,599
531560	MED INS CONTRIB-UNIV	\$10,148,948	\$10,148,948
531572	UNEMP COMP PAYMNTS TO DES	\$20,000	\$20,000
531625	ST DISABIL-UNDESIG/UNIV	\$11,291	\$11,291
531631	WRKER COMP-MED PAYMENTS	\$23,646	\$23,646
531632	WRKER COMP-TEMP DIS PAYMN	\$7,554	\$7,554
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$57,025	\$57,025
TOTAL PERSONAL SERVICES		\$149,068,507	\$149,068,507
532000	PURCHASED SERVICES	\$7,346,852	\$7,346,852
532100	PURCHASED CONTRACT SERVICES	\$1,690,097	\$1,690,097
532150	ACADEMIC SERVICES	\$50,000	\$50,000
532200	UTILITIES	\$8,499,648	\$8,499,648
TOTAL PURCHASED SERVICES		\$17,586,597	\$17,586,597
533000	SUPPLIES	\$3,414,103	\$3,414,103
TOTAL SUPPLIES		\$3,414,103	\$3,414,103
534000	PROPERTY,PLANT,EQUIPMENT	\$1,953,222	\$1,953,222
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,208,677	\$2,208,677
TOTAL PROPERTY,PLANT,EQUIPMENT		\$4,161,899	\$4,161,899
535000	OTHER EXPENSES	\$205,233	\$205,233
TOTAL OTHER EXPENSES		\$205,233	\$205,233
536810	EDUC AWAR-APPROP GRANTS	\$728,044	\$728,044
536840	ACADEMIC ENHANCE SCHLSHIP	\$6,019,859	\$6,019,859

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536875	GRAD ASST TUITION AWARDS	\$163,111	\$163,111
536881	UNC CAMPUS SCHOLARSHIPS	\$1,912,192	\$1,912,192
536890	OTHER EDUCATIONAL AWARDS	\$869,892	\$869,892
TOTAL AID AND PUBLIC ASSISTANCE		\$9,693,098	\$9,693,098
537144	RES - SBS RENOVATION	\$482,754	\$328,483
TOTAL AGENCY RESERVES		\$482,754	\$328,483
538501	MAND TRAN ENERGY SAV DEBT	\$298,740	\$298,740
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$298,740	\$298,740
TOTAL REQUIREMENTS		\$184,910,931	\$184,756,660
RECEIPTS			
432147	GRANTS	\$75,075	\$75,075
TOTAL GRANTS		\$75,075	\$75,075
434170	SALES,SERVICE & RENTALS	\$2,306,746	\$2,306,746
434190	OTHER SALES & SERVICES	\$203,495	\$203,495
434321	SALES,SERVICE & RENTALS	\$4,390	\$4,390
TOTAL SALES,SERVICE & RENTALS		\$2,514,631	\$2,514,631
435810	FEES,LICENSES & FINES	\$46,508,527	\$46,508,527
435812	FEES,LICENSES & FINES	\$102,715	\$102,715
435820	FEES,LICENSES & FINES	\$34,885,006	\$34,885,006
435822	FEES,LICENSES & FINES	(\$990,643)	(\$990,643)
435823	FEES,LICENSES & FINES	\$45,874	\$45,874
435830	FEES,LICENSES & FINES	\$1,688	\$1,688
435831	FEES,LICENSES & FINES	\$25,832	\$25,832
435834	FEES,LICENSES & FINES	\$2,000	\$2,000
TOTAL FEES,LICENSES & FINES		\$80,580,999	\$80,580,999
437127	MISCELLANEOUS	\$23,000	\$23,000
437990	OTHER MISC REV-PROGRAM	\$66,300	\$66,300
437994	MISCELLANEOUS	\$23,242	\$23,242
TOTAL MISCELLANEOUS		\$112,542	\$112,542
TOTAL RECEIPTS		\$83,283,247	\$83,283,247
NET APPROPRIATION		\$101,627,684	\$101,473,413

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	167.790	167.790
531150	EPA-TEACH SALARIES-UNIV	899.808	899.808
531210	SPA-REG SALARIES-UNIV	720.702	720.702
531230	LEO SALARIES-UNIV	23.420	23.420
TOTAL PERSONAL SERVICES		1,811.720	1,811.720

Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17

Position Counts

REQUIREMENTS

TOTAL POSITIONS

1,811.720	1,811.720
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**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

1101-Instruction

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$918,672	\$918,672
531150	EPA-TEACH SALARIES-UNIV	\$69,287,827	\$69,287,827
531210	SPA-REG SALARIES-UNIV	\$3,657,042	\$3,657,042
531220	SPA TIME LIMITED SAL-UNIV	\$661	\$661
531310	REG(N S) TEMP WAGES-UNIV	\$46,655	\$46,655
531350	STU TEMP WAGES - UNIV	\$153,070	\$153,070
531410	OT PAY - UNIV	\$1,880	\$1,880
531460	EPA&SPA-LONGVTY PAY-UNIV	\$22,351	\$22,351
531510	SOCIAL SEC CONTRIB-UNIV	\$5,623,536	\$5,623,536
531520	REG RETIRE CONTRIB-UNIV	\$3,921,326	\$3,921,326
531540	OPT RETIRE CONTRIB-UNIV	\$5,393,263	\$5,393,263
531560	MED INS CONTRIB-UNIV	\$5,578,202	\$5,578,202
531572	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000
531625	ST DISABIL-UNDESIG/UNIV	\$11,291	\$11,291
531631	WRKER COMP-MED PAYMENTS	\$5,779	\$5,779
531632	WRKER COMP-TEMP DIS PAYMN	\$1,121	\$1,121
531660	TAX EMP REIMB/ALLOW-UNIV	\$1,470	\$1,470
TOTAL PERSONAL SERVICES		\$94,634,146	\$94,634,146
532000	PURCHASED SERVICES	\$1,173,518	\$1,173,518
532100	PURCHASED CONTRACT SERVICES	\$1,008,945	\$1,008,945
532150	ACADEMIC SERVICES	\$50,000	\$50,000
TOTAL PURCHASED SERVICES		\$2,232,463	\$2,232,463
533000	SUPPLIES	\$803,869	\$803,869
TOTAL SUPPLIES		\$803,869	\$803,869
534000	PROPERTY,PLANT,EQUIPMENT	\$750,106	\$750,106
TOTAL PROPERTY,PLANT,EQUIPMENT		\$750,106	\$750,106
TOTAL REQUIREMENTS		\$98,420,584	\$98,420,584
NET APPROPRIATION		\$98,420,584	\$98,420,584

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	14.200	14.200
531150	EPA-TEACH SALARIES-UNIV	868.238	868.238
531210	SPA-REG SALARIES-UNIV	103.920	103.920
TOTAL PERSONAL SERVICES		986.358	986.358
TOTAL POSITIONS		986.358	986.358

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

1102-Summer Term Instruction

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	\$2,672,181	\$2,672,181
531210	SPA-REG SALARIES-UNIV	\$442,468	\$442,468
531310	REG(N S) TEMP WAGES-UNIV	\$26,160	\$26,160
531350	STU TEMP WAGES - UNIV	\$68,690	\$68,690
531410	OT PAY - UNIV	\$8	\$8
531460	EPA&SPA-LONGVTY PAY-UNIV	\$2,246	\$2,246
531510	SOCIAL SEC CONTRIB-UNIV	\$240,013	\$240,013
531520	REG RETIRE CONTRIB-UNIV	\$214,606	\$214,606
531540	OPT RETIRE CONTRIB-UNIV	\$182,701	\$182,701
531560	MED INS CONTRIB-UNIV	\$98,128	\$98,128
TOTAL PERSONAL SERVICES		\$3,947,201	\$3,947,201
532000	PURCHASED SERVICES	\$136,045	\$136,045
TOTAL PURCHASED SERVICES		\$136,045	\$136,045
533000	SUPPLIES	\$433,578	\$433,578
TOTAL SUPPLIES		\$433,578	\$433,578
534000	PROPERTY,PLANT,EQUIPMENT	\$33,802	\$33,802
TOTAL PROPERTY,PLANT,EQUIPMENT		\$33,802	\$33,802
TOTAL REQUIREMENTS		\$4,550,626	\$4,550,626
RECEIPTS			
435810	FEES,LICENSES & FINES	\$3,284,811	\$3,284,811
435820	FEES,LICENSES & FINES	\$1,263,815	\$1,263,815
435834	FEES,LICENSES & FINES	\$2,000	\$2,000
TOTAL FEES,LICENSES & FINES		\$4,550,626	\$4,550,626
TOTAL RECEIPTS		\$4,550,626	\$4,550,626
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	30.480	30.480
531210	SPA-REG SALARIES-UNIV	9.930	9.930
TOTAL PERSONAL SERVICES		40.410	40.410
TOTAL POSITIONS		40.410	40.410

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

1103-Non-Credit and Receipts Supported Instruction

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	\$176,276	\$176,276
531210	SPA-REG SALARIES-UNIV	\$22,940	\$22,940
531291	SPA REG SALARY -INCREASES	\$1,758	\$1,758
531350	STU TEMP WAGES - UNIV	\$2,040	\$2,040
531510	SOCIAL SEC CONTRIB-UNIV	\$11,361	\$11,361
531520	REG RETIRE CONTRIB-UNIV	\$14,719	\$14,719
531540	OPT RETIRE CONTRIB-UNIV	\$17,763	\$17,763
531560	MED INS CONTRIB-UNIV	\$11,075	\$11,075
TOTAL PERSONAL SERVICES		\$257,932	\$257,932
532000	PURCHASED SERVICES	\$19,928	\$19,928
532100	PURCHASED CONTRACT SERVICES	\$28,450	\$28,450
TOTAL PURCHASED SERVICES		\$48,378	\$48,378
533000	SUPPLIES	\$23,241	\$23,241
TOTAL SUPPLIES		\$23,241	\$23,241
TOTAL REQUIREMENTS		\$329,551	\$329,551
RECEIPTS			
435810	FEES,LICENSES & FINES	\$82,732	\$82,732
435820	FEES,LICENSES & FINES	\$219,299	\$219,299
435830	FEES,LICENSES & FINES	\$1,688	\$1,688
435831	FEES,LICENSES & FINES	\$25,832	\$25,832
TOTAL FEES,LICENSES & FINES		\$329,551	\$329,551
TOTAL RECEIPTS		\$329,551	\$329,551
NET APPROPRIATION		\$0	\$0

Position Counts

REQUIREMENTS			
531150	EPA-TEACH SALARIES-UNIV	1.090	1.090
531210	SPA-REG SALARIES-UNIV	0.580	0.580
TOTAL PERSONAL SERVICES		1.670	1.670
TOTAL POSITIONS		1.670	1.670

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

1110-Organized Research

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,119,370	\$1,119,370
531210	SPA-REG SALARIES-UNIV	\$1,399,207	\$1,399,207
531220	SPA TIME LIMITED SAL-UNIV	\$215	\$215
531350	STU TEMP WAGES - UNIV	\$10,000	\$10,000
531460	EPA&SPA-LONGVTY PAY-UNIV	\$7,347	\$7,347
531510	SOCIAL SEC CONTRIB-UNIV	\$191,679	\$191,679
531520	REG RETIRE CONTRIB-UNIV	\$259,054	\$259,054
531540	OPT RETIRE CONTRIB-UNIV	\$84,702	\$84,702
531560	MED INS CONTRIB-UNIV	\$277,455	\$277,455
TOTAL PERSONAL SERVICES		\$3,349,029	\$3,349,029
532000	PURCHASED SERVICES	\$201,023	\$201,023
532100	PURCHASED CONTRACT SERVICES	\$4,151	\$4,151
TOTAL PURCHASED SERVICES		\$205,174	\$205,174
533000	SUPPLIES	\$227,392	\$227,392
TOTAL SUPPLIES		\$227,392	\$227,392
534000	PROPERTY,PLANT,EQUIPMENT	\$195,447	\$195,447
TOTAL PROPERTY,PLANT,EQUIPMENT		\$195,447	\$195,447
TOTAL REQUIREMENTS		\$3,977,042	\$3,977,042
RECEIPTS			
434321	SALES,SERVICE & RENTALS	\$4,390	\$4,390
TOTAL SALES,SERVICE & RENTALS		\$4,390	\$4,390
TOTAL RECEIPTS		\$4,390	\$4,390
NET APPROPRIATION		\$3,972,652	\$3,972,652

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	15.130	15.130
531210	SPA-REG SALARIES-UNIV	30.732	30.732
TOTAL PERSONAL SERVICES		45.862	45.862
TOTAL POSITIONS		45.862	45.862

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

1142-Community Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$113,735	\$113,735
531210	SPA-REG SALARIES-UNIV	\$194,307	\$194,307
531310	REG(N S) TEMP WAGES-UNIV	\$2,000	\$2,000
531350	STU TEMP WAGES - UNIV	\$21,543	\$21,543
531460	EPA&SPA-LONGVTY PAY-UNIV	\$2,309	\$2,309
531510	SOCIAL SEC CONTRIB-UNIV	\$29,090	\$29,090
531520	REG RETIRE CONTRIB-UNIV	\$30,700	\$30,700
531540	OPT RETIRE CONTRIB-UNIV	\$14,357	\$14,357
531560	MED INS CONTRIB-UNIV	\$43,895	\$43,895
TOTAL PERSONAL SERVICES		\$451,936	\$451,936
532000	PURCHASED SERVICES	\$1,041	\$1,041
TOTAL PURCHASED SERVICES		\$1,041	\$1,041
533000	SUPPLIES	\$31,692	\$31,692
TOTAL SUPPLIES		\$31,692	\$31,692
534000	PROPERTY,PLANT,EQUIPMENT	\$3,460	\$3,460
TOTAL PROPERTY,PLANT,EQUIPMENT		\$3,460	\$3,460
535000	OTHER EXPENSES	\$34,135	\$34,135
TOTAL OTHER EXPENSES		\$34,135	\$34,135
536890	OTHER EDUCATIONAL AWARDS	\$600	\$600
TOTAL AID AND PUBLIC ASSISTANCE		\$600	\$600
TOTAL REQUIREMENTS		\$522,864	\$522,864
RECEIPTS			
434190	OTHER SALES & SERVICES	\$72,497	\$72,497
TOTAL SALES,SERVICE & RENTALS		\$72,497	\$72,497
TOTAL RECEIPTS		\$72,497	\$72,497
NET APPROPRIATION		\$450,367	\$450,367

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	2.040	2.040
531210	SPA-REG SALARIES-UNIV	4.550	4.550
TOTAL PERSONAL SERVICES		6.590	6.590
TOTAL POSITIONS		6.590	6.590

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

1151-Libraries

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$1,245,446	\$1,245,446
531210	SPA-REG SALARIES-UNIV	\$954,283	\$954,283
531350	STU TEMP WAGES - UNIV	\$75,214	\$75,214
531410	OT PAY - UNIV	\$1,045	\$1,045
531420	HOLIDAY PAY - UNIV	\$725	\$725
531430	SHIFT PREM PAY - UNIV	\$7,972	\$7,972
531460	EPA&SPA-LONGVTY PAY-UNIV	\$11,710	\$11,710
531510	SOCIAL SEC CONTRIB-UNIV	\$169,232	\$169,232
531520	REG RETIRE CONTRIB-UNIV	\$201,748	\$201,748
531540	OPT RETIRE CONTRIB-UNIV	\$97,257	\$97,257
531560	MED INS CONTRIB-UNIV	\$264,604	\$264,604
TOTAL PERSONAL SERVICES		\$3,029,236	\$3,029,236
532000	PURCHASED SERVICES	\$732,026	\$732,026
532100	PURCHASED CONTRACT SERVICES	\$40,922	\$40,922
TOTAL PURCHASED SERVICES		\$772,948	\$772,948
533000	SUPPLIES	\$59,657	\$59,657
TOTAL SUPPLIES		\$59,657	\$59,657
534000	PROPERTY,PLANT,EQUIPMENT	\$20,188	\$20,188
534600	ART,LIBRARY,LEARNING RESOURCES	\$2,208,677	\$2,208,677
TOTAL PROPERTY,PLANT,EQUIPMENT		\$2,228,865	\$2,228,865
TOTAL REQUIREMENTS		\$6,090,706	\$6,090,706
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$41,300	\$41,300
TOTAL MISCELLANEOUS		\$41,300	\$41,300
TOTAL RECEIPTS		\$41,300	\$41,300
NET APPROPRIATION		\$6,049,406	\$6,049,406

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	21.690	21.690
531210	SPA-REG SALARIES-UNIV	26.000	26.000
TOTAL PERSONAL SERVICES		47.690	47.690
TOTAL POSITIONS		47.690	47.690

**Office of State Budget And Management
Certified Budget
Detail by Fund
Biennium 2015-17**

16060-University of North Carolina at Wilmington - General Fund

1152-General Academic Support

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,104,853	\$2,104,853
531210	SPA-REG SALARIES-UNIV	\$2,623,017	\$2,623,017
531220	SPA TIME LIMITED SAL-UNIV	\$1,000	\$1,000
531310	REG(N S) TEMP WAGES-UNIV	\$12,692	\$12,692
531350	STU TEMP WAGES - UNIV	\$13,944	\$13,944
531410	OT PAY - UNIV	\$8,621	\$8,621
531430	SHIFT PREM PAY - UNIV	\$108	\$108
531460	EPA&SPA-LONGVTY PAY-UNIV	\$21,037	\$21,037
531510	SOCIAL SEC CONTRIB-UNIV	\$360,712	\$360,712
531520	REG RETIRE CONTRIB-UNIV	\$467,515	\$467,515
531540	OPT RETIRE CONTRIB-UNIV	\$155,328	\$155,328
531560	MED INS CONTRIB-UNIV	\$510,655	\$510,655
531660	TAX EMP REIMB/ALLOW-UNIV	\$10,065	\$10,065
TOTAL PERSONAL SERVICES		\$6,289,547	\$6,289,547
532000	PURCHASED SERVICES	\$19,097	\$19,097
532100	PURCHASED CONTRACT SERVICES	\$136,365	\$136,365
TOTAL PURCHASED SERVICES		\$155,462	\$155,462
533000	SUPPLIES	\$341,837	\$341,837
TOTAL SUPPLIES		\$341,837	\$341,837
534000	PROPERTY,PLANT,EQUIPMENT	\$164,072	\$164,072
TOTAL PROPERTY,PLANT,EQUIPMENT		\$164,072	\$164,072
TOTAL REQUIREMENTS		\$6,950,918	\$6,950,918
NET APPROPRIATION		\$6,950,918	\$6,950,918

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	30.960	30.960
531210	SPA-REG SALARIES-UNIV	63.100	63.100
TOTAL PERSONAL SERVICES		94.060	94.060
TOTAL POSITIONS		94.060	94.060

**Office of State Budget And Management
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Detail by Fund
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16060-University of North Carolina at Wilmington - General Fund

1160-Student Services

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$2,308,125	\$2,308,125
531210	SPA-REG SALARIES-UNIV	\$2,277,738	\$2,277,738
531220	SPA TIME LIMITED SAL-UNIV	\$1,027	\$1,027
531310	REG(N S) TEMP WAGES-UNIV	\$65,884	\$65,884
531350	STU TEMP WAGES - UNIV	\$206,920	\$206,920
531460	EPA&SPA-LONGVTY PAY-UNIV	\$14,462	\$14,462
531510	SOCIAL SEC CONTRIB-UNIV	\$363,759	\$363,759
531520	REG RETIRE CONTRIB-UNIV	\$411,448	\$411,448
531540	OPT RETIRE CONTRIB-UNIV	\$172,653	\$172,653
531560	MED INS CONTRIB-UNIV	\$536,706	\$536,706
TOTAL PERSONAL SERVICES		\$6,358,722	\$6,358,722
532000	PURCHASED SERVICES	\$298,258	\$298,258
532100	PURCHASED CONTRACT SERVICES	\$7,902	\$7,902
TOTAL PURCHASED SERVICES		\$306,160	\$306,160
533000	SUPPLIES	\$128,052	\$128,052
TOTAL SUPPLIES		\$128,052	\$128,052
534000	PROPERTY,PLANT,EQUIPMENT	\$31,464	\$31,464
TOTAL PROPERTY,PLANT,EQUIPMENT		\$31,464	\$31,464
535000	OTHER EXPENSES	\$5,550	\$5,550
TOTAL OTHER EXPENSES		\$5,550	\$5,550
TOTAL REQUIREMENTS		\$6,829,948	\$6,829,948
RECEIPTS			
432147	GRANTS	\$75,075	\$75,075
TOTAL GRANTS		\$75,075	\$75,075
TOTAL RECEIPTS		\$75,075	\$75,075
NET APPROPRIATION		\$6,754,873	\$6,754,873

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	40.050	40.050
531210	SPA-REG SALARIES-UNIV	64.300	64.300
TOTAL PERSONAL SERVICES		104.350	104.350
TOTAL POSITIONS		104.350	104.350

**Office of State Budget And Management
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16060-University of North Carolina at Wilmington - General Fund

1170-Institutional Support

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$4,875,954	\$4,875,954
531210	SPA-REG SALARIES-UNIV	\$8,736,023	\$8,736,023
531220	SPA TIME LIMITED SAL-UNIV	\$500	\$500
531310	REG(N S) TEMP WAGES-UNIV	\$1,000	\$1,000
531350	STU TEMP WAGES - UNIV	\$17,469	\$17,469
531460	EPA&SPA-LONGVTY PAY-UNIV	\$57,694	\$57,694
531510	SOCIAL SEC CONTRIB-UNIV	\$1,049,670	\$1,049,670
531520	REG RETIRE CONTRIB-UNIV	\$1,641,016	\$1,641,016
531540	OPT RETIRE CONTRIB-UNIV	\$281,191	\$281,191
531560	MED INS CONTRIB-UNIV	\$1,513,922	\$1,513,922
531572	UNEMP COMP PAYMNTS TO DES	\$10,000	\$10,000
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500
531660	TAX EMP REIMB/ALLOW-UNIV	\$38,386	\$38,386
TOTAL PERSONAL SERVICES		\$18,226,325	\$18,226,325
532000	PURCHASED SERVICES	\$3,402,748	\$3,402,748
532100	PURCHASED CONTRACT SERVICES	\$303,816	\$303,816
TOTAL PURCHASED SERVICES		\$3,706,564	\$3,706,564
533000	SUPPLIES	\$255,102	\$255,102
TOTAL SUPPLIES		\$255,102	\$255,102
534000	PROPERTY,PLANT,EQUIPMENT	\$383,749	\$383,749
TOTAL PROPERTY,PLANT,EQUIPMENT		\$383,749	\$383,749
535000	OTHER EXPENSES	\$34,607	\$34,607
TOTAL OTHER EXPENSES		\$34,607	\$34,607
TOTAL REQUIREMENTS		\$22,606,347	\$22,606,347
RECEIPTS			
437127	MISCELLANEOUS	\$23,000	\$23,000
437990	OTHER MISC REV-PROGRAM	\$25,000	\$25,000
437994	MISCELLANEOUS	\$23,242	\$23,242
TOTAL MISCELLANEOUS		\$71,242	\$71,242
TOTAL RECEIPTS		\$71,242	\$71,242
NET APPROPRIATION		\$22,535,105	\$22,535,105

Position Counts

REQUIREMENTS

531110	EPA REG SALARIES-UNIV	41.720	41.720
531210	SPA-REG SALARIES-UNIV	186.050	186.050
TOTAL PERSONAL SERVICES		227.770	227.770

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TOTAL POSITIONS

227.770	227.770
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**Office of State Budget And Management
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Detail by Fund
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16060-University of North Carolina at Wilmington - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	\$175,017	\$175,017
531210	SPA-REG SALARIES-UNIV	\$7,381,992	\$7,381,992
531230	LEO SALARIES-UNIV	\$1,194,723	\$1,194,723
531310	REG(N S) TEMP WAGES-UNIV	\$11,097	\$11,097
531410	OT PAY - UNIV	\$114,553	\$114,553
531420	HOLIDAY PAY - UNIV	\$7,125	\$7,125
531430	SHIFT PREM PAY - UNIV	\$139,303	\$139,303
531440	CALLBK/STBY PREM PAY-UNIV	\$91,063	\$91,063
531460	EPA&SPA-LONGVTY PAY-UNIV	\$37,561	\$37,561
531510	SOCIAL SEC CONTRIB-UNIV	\$647,262	\$647,262
531520	REG RETIRE CONTRIB-UNIV	\$1,121,367	\$1,121,367
531530	LEO RETIRE CONTRIB-UNIV	\$193,276	\$193,276
531540	OPT RETIRE CONTRIB-UNIV	\$64,384	\$64,384
531560	MED INS CONTRIB-UNIV	\$1,314,306	\$1,314,306
531631	WRKER COMP-MED PAYMENTS	\$17,867	\$17,867
531632	WRKER COMP-TEMP DIS PAYMN	\$6,433	\$6,433
531660	TAX EMP REIMB/ALLOW-UNIV	\$7,104	\$7,104
TOTAL PERSONAL SERVICES		\$12,524,433	\$12,524,433
532000	PURCHASED SERVICES	\$1,363,168	\$1,363,168
532100	PURCHASED CONTRACT SERVICES	\$159,546	\$159,546
532200	UTILITIES	\$8,499,648	\$8,499,648
TOTAL PURCHASED SERVICES		\$10,022,362	\$10,022,362
533000	SUPPLIES	\$1,109,683	\$1,109,683
TOTAL SUPPLIES		\$1,109,683	\$1,109,683
534000	PROPERTY,PLANT,EQUIPMENT	\$370,934	\$370,934
TOTAL PROPERTY,PLANT,EQUIPMENT		\$370,934	\$370,934
535000	OTHER EXPENSES	\$130,941	\$130,941
TOTAL OTHER EXPENSES		\$130,941	\$130,941
537144	RES - SBS RENOVATION	\$482,754	\$328,483
TOTAL AGENCY RESERVES		\$482,754	\$328,483
538501	MAND TRAN ENERGY SAV DEBT	\$298,740	\$298,740
TOTAL INTRA-GOVERNMENTAL TRANSFERS		\$298,740	\$298,740
TOTAL REQUIREMENTS		\$24,939,847	\$24,785,576
RECEIPTS			
434170	SALES,SERVICE & RENTALS	\$2,306,746	\$2,306,746
434190	OTHER SALES & SERVICES	\$130,998	\$130,998
TOTAL SALES,SERVICE & RENTALS		\$2,437,744	\$2,437,744

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
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16060-University of North Carolina at Wilmington - General Fund

1180-Physical Plant Operation

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
TOTAL RECEIPTS		\$2,437,744	\$2,437,744
NET APPROPRIATION		\$22,502,103	\$22,347,832

Position Counts

REQUIREMENTS			
531110	EPA REG SALARIES-UNIV	2.000	2.000
531210	SPA-REG SALARIES-UNIV	231.540	231.540
531230	LEO SALARIES-UNIV	23.420	23.420
TOTAL PERSONAL SERVICES		256.960	256.960
TOTAL POSITIONS		256.960	256.960

**Office of State Budget And Management
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Detail by Fund
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16060-University of North Carolina at Wilmington - General Fund

1230-Student Financial Aid

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
536810	EDUC AWAR-APPROP GRANTS	\$728,044	\$728,044
536840	ACADEMIC ENHANCE SCHLSHIP	\$6,019,859	\$6,019,859
536875	GRAD ASST TUITION AWARDS	\$163,111	\$163,111
536881	UNC CAMPUS SCHOLARSHIPS	\$1,912,192	\$1,912,192
536890	OTHER EDUCATIONAL AWARDS	\$869,292	\$869,292
TOTAL AID AND PUBLIC ASSISTANCE		\$9,692,498	\$9,692,498
TOTAL REQUIREMENTS		\$9,692,498	\$9,692,498
NET APPROPRIATION		\$9,692,498	\$9,692,498

**Office of State Budget And Management
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 Detail by Fund
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16060-University of North Carolina at Wilmington - General Fund

1990-Multi-Activity

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
435810	FEES,LICENSES & FINES	\$43,140,984	\$43,140,984
435812	FEES,LICENSES & FINES	\$102,715	\$102,715
435820	FEES,LICENSES & FINES	\$33,401,892	\$33,401,892
435822	FEES,LICENSES & FINES	(\$990,643)	(\$990,643)
435823	FEES,LICENSES & FINES	\$45,874	\$45,874
TOTAL FEES,LICENSES & FINES		\$75,700,822	\$75,700,822
TOTAL RECEIPTS		\$75,700,822	\$75,700,822
NET APPROPRIATION		(\$75,700,822)	(\$75,700,822)