



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: UNC Board of Governors    Code: 16010**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$37,303,605	\$37,303,605
LESS ESTIMATED RECEIPTS	\$46,899	\$46,899
<b>NET APPROPRIATION</b>	<b>\$37,256,706</b>	<b>\$37,256,706</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2015-17**

**16010-UNC Board of Governors**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
1141	Center for Public Television	\$9,113,531	\$9,113,531
1144	MCNC Contract (NCREN)	\$4,900,000	\$4,900,000
1145	NC Center for School Leadership Development	\$1,664,934	\$1,664,934
1170	Institutional Support	\$21,625,140	\$21,625,140
<b>TOTAL REQUIREMENTS</b>		<b>\$37,303,605</b>	<b>\$37,303,605</b>
<b>RECEIPTS</b>			
1141	Center for Public Television	\$39,049	\$39,049
1145	NC Center for School Leadership Development	\$7,850	\$7,850
<b>TOTAL RECEIPTS</b>		<b>\$46,899</b>	<b>\$46,899</b>
<b>NET APPROPRIATION</b>		<b>\$37,256,706</b>	<b>\$37,256,706</b>

**Position Counts**

<b>REQUIREMENTS</b>			
1141	Center for Public Television	87.050	87.050
1145	NC Center for School Leadership Development	14.400	14.400
1170	Institutional Support	145.288	145.288
<b>TOTAL POSITIONS</b>		<b>246.738</b>	<b>246.738</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**16010-UNC Board of Governors**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$9,857,969	\$9,857,969
531210	SPA-REG SALARIES-UNIV	\$9,365,600	\$9,365,600
531310	REG(N S) TEMP WAGES-UNIV	\$56,303	\$56,303
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$8,017	\$8,017
531460	EPA&SPA-LONGVTY PAY-UNIV	\$140,457	\$140,457
531510	SOCIAL SEC CONTRIB-UNIV	\$1,371,061	\$1,371,061
531520	REG RETIRE CONTRIB-UNIV	\$2,240,545	\$2,240,545
531540	OPT RETIRE CONTRIB-UNIV	\$502,103	\$502,103
531560	MED INS CONTRIB-UNIV	\$1,337,689	\$1,337,689
531651	COMPENSATION TO BOARD MEM	\$16,280	\$16,280
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$24,925,769</b>	<b>\$24,925,769</b>
532000	PURCHASED SERVICES	\$8,266,283	\$8,266,283
532100	PURCHASED CONTRACT SERVICES	\$431,102	\$431,102
532150	ACADEMIC SERVICES	\$6,336	\$6,336
532200	UTILITIES	\$1,455,596	\$1,455,596
<b>TOTAL PURCHASED SERVICES</b>		<b>\$10,159,317</b>	<b>\$10,159,317</b>
533000	SUPPLIES	\$381,822	\$381,822
<b>TOTAL SUPPLIES</b>		<b>\$381,822</b>	<b>\$381,822</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$1,094,980	\$1,094,980
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$1,094,980</b>	<b>\$1,094,980</b>
535000	OTHER EXPENSES	\$446,717	\$446,717
<b>TOTAL OTHER EXPENSES</b>		<b>\$446,717</b>	<b>\$446,717</b>
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$215,000</b>	<b>\$215,000</b>
538700	INTER-INST TFR	\$80,000	\$80,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$80,000</b>	<b>\$80,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$37,303,605</b>	<b>\$37,303,605</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$25,899	\$25,899
434321	SALES,SERVICE & RENTALS	\$21,000	\$21,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$46,899</b>	<b>\$46,899</b>
<b>TOTAL RECEIPTS</b>		<b>\$46,899</b>	<b>\$46,899</b>
<b>NET APPROPRIATION</b>		<b>\$37,256,706</b>	<b>\$37,256,706</b>

Position Counts

REQUIREMENTS

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**Position Counts**

**REQUIREMENTS**

531110	EPA REG SALARIES-UNIV	83.830	83.830
531210	SPA-REG SALARIES-UNIV	162.908	162.908
<b>TOTAL PERSONAL SERVICES</b>		<b>246.738</b>	<b>246.738</b>
<b>TOTAL POSITIONS</b>		<b>246.738</b>	<b>246.738</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**16010-UNC Board of Governors**

**1141-Center for Public Television**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$537,329	\$537,329
531210	SPA-REG SALARIES-UNIV	\$4,225,778	\$4,225,778
531430	SHIFT PREM PAY - UNIV	\$142	\$142
531460	EPA&SPA-LONGVTY PAY-UNIV	\$72,866	\$72,866
531510	SOCIAL SEC CONTRIB-UNIV	\$369,282	\$369,282
531520	REG RETIRE CONTRIB-UNIV	\$717,392	\$717,392
531540	OPT RETIRE CONTRIB-UNIV	\$7,632	\$7,632
531560	MED INS CONTRIB-UNIV	\$470,167	\$470,167
<b>TOTAL PERSONAL SERVICES</b>		<b>\$6,400,588</b>	<b>\$6,400,588</b>
532000	PURCHASED SERVICES	\$929,819	\$929,819
532100	PURCHASED CONTRACT SERVICES	\$165,000	\$165,000
532200	UTILITIES	\$1,048,078	\$1,048,078
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,142,897</b>	<b>\$2,142,897</b>
533000	SUPPLIES	\$120,849	\$120,849
<b>TOTAL SUPPLIES</b>		<b>\$120,849</b>	<b>\$120,849</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$419,914	\$419,914
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$419,914</b>	<b>\$419,914</b>
535000	OTHER EXPENSES	\$29,283	\$29,283
<b>TOTAL OTHER EXPENSES</b>		<b>\$29,283</b>	<b>\$29,283</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$9,113,531</b>	<b>\$9,113,531</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$18,049	\$18,049
434321	SALES,SERVICE & RENTALS	\$21,000	\$21,000
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$39,049</b>	<b>\$39,049</b>
<b>TOTAL RECEIPTS</b>		<b>\$39,049</b>	<b>\$39,049</b>
<b>NET APPROPRIATION</b>		<b>\$9,074,482</b>	<b>\$9,074,482</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	6.050	6.050
531210	SPA-REG SALARIES-UNIV	81.000	81.000
<b>TOTAL PERSONAL SERVICES</b>		<b>87.050</b>	<b>87.050</b>
<b>TOTAL POSITIONS</b>		<b>87.050</b>	<b>87.050</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2015-17**

**16010-UNC Board of Governors**

**1144-MCNC Contract (NCREN)**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$4,900,000	\$4,900,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>
<b>NET APPROPRIATION</b>		<b>\$4,900,000</b>	<b>\$4,900,000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**16010-UNC Board of Governors**

**1145-NC Center for School Leadership Development**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$495,626	\$495,626
531210	SPA-REG SALARIES-UNIV	\$98,397	\$98,397
531510	SOCIAL SEC CONTRIB-UNIV	\$45,449	\$45,449
531520	REG RETIRE CONTRIB-UNIV	\$57,791	\$57,791
531540	OPT RETIRE CONTRIB-UNIV	\$17,656	\$17,656
531560	MED INS CONTRIB-UNIV	\$40,076	\$40,076
531651	COMPENSATION TO BOARD MEM	\$700	\$700
<b>TOTAL PERSONAL SERVICES</b>		<b>\$755,695</b>	<b>\$755,695</b>
532000	PURCHASED SERVICES	\$392,656	\$392,656
532100	PURCHASED CONTRACT SERVICES	\$112,549	\$112,549
532150	ACADEMIC SERVICES	\$3,336	\$3,336
532200	UTILITIES	\$161,493	\$161,493
<b>TOTAL PURCHASED SERVICES</b>		<b>\$670,034</b>	<b>\$670,034</b>
533000	SUPPLIES	\$67,812	\$67,812
<b>TOTAL SUPPLIES</b>		<b>\$67,812</b>	<b>\$67,812</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$75,000	\$75,000
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$75,000</b>	<b>\$75,000</b>
535000	OTHER EXPENSES	\$16,393	\$16,393
<b>TOTAL OTHER EXPENSES</b>		<b>\$16,393</b>	<b>\$16,393</b>
538700	INTER-INST TFR	\$80,000	\$80,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$80,000</b>	<b>\$80,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,664,934</b>	<b>\$1,664,934</b>
<b>RECEIPTS</b>			
434190	SALES,SERVICE & RENTALS	\$7,850	\$7,850
<b>TOTAL SALES,SERVICE &amp; RENTALS</b>		<b>\$7,850</b>	<b>\$7,850</b>
<b>TOTAL RECEIPTS</b>		<b>\$7,850</b>	<b>\$7,850</b>
<b>NET APPROPRIATION</b>		<b>\$1,657,084</b>	<b>\$1,657,084</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	10.900	10.900
531210	SPA-REG SALARIES-UNIV	3.500	3.500
<b>TOTAL PERSONAL SERVICES</b>		<b>14.400</b>	<b>14.400</b>
<b>TOTAL POSITIONS</b>		<b>14.400</b>	<b>14.400</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**16010-UNC Board of Governors**

**1170-Institutional Support**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	\$8,825,014	\$8,825,014
531210	SPA-REG SALARIES-UNIV	\$5,041,425	\$5,041,425
531310	REG(N S) TEMP WAGES-UNIV	\$56,303	\$56,303
531350	STU TEMP WAGES - UNIV	\$13,745	\$13,745
531410	OT PAY - UNIV	\$4,000	\$4,000
531430	SHIFT PREM PAY - UNIV	\$7,875	\$7,875
531460	EPA&SPA-LONGVTY PAY-UNIV	\$67,591	\$67,591
531510	SOCIAL SEC CONTRIB-UNIV	\$956,330	\$956,330
531520	REG RETIRE CONTRIB-UNIV	\$1,465,362	\$1,465,362
531540	OPT RETIRE CONTRIB-UNIV	\$476,815	\$476,815
531560	MED INS CONTRIB-UNIV	\$827,446	\$827,446
531651	COMPENSATION TO BOARD MEM	\$15,580	\$15,580
531660	TAX EMP REIMB/ALLOW-UNIV	\$12,000	\$12,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$17,769,486</b>	<b>\$17,769,486</b>
532000	PURCHASED SERVICES	\$2,043,808	\$2,043,808
532100	PURCHASED CONTRACT SERVICES	\$153,553	\$153,553
532150	ACADEMIC SERVICES	\$3,000	\$3,000
532200	UTILITIES	\$246,025	\$246,025
<b>TOTAL PURCHASED SERVICES</b>		<b>\$2,446,386</b>	<b>\$2,446,386</b>
533000	SUPPLIES	\$193,161	\$193,161
<b>TOTAL SUPPLIES</b>		<b>\$193,161</b>	<b>\$193,161</b>
534000	PROPERTY,PLANT,EQUIPMENT	\$600,066	\$600,066
<b>TOTAL PROPERTY,PLANT,EQUIPMENT</b>		<b>\$600,066</b>	<b>\$600,066</b>
535000	OTHER EXPENSES	\$401,041	\$401,041
<b>TOTAL OTHER EXPENSES</b>		<b>\$401,041</b>	<b>\$401,041</b>
537177	RES-CAMPUS SAFETY	\$90,000	\$90,000
537179	RES-CFNC PATHWAYS UNCG	\$125,000	\$125,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$215,000</b>	<b>\$215,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$21,625,140</b>	<b>\$21,625,140</b>
<b>NET APPROPRIATION</b>		<b>\$21,625,140</b>	<b>\$21,625,140</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531110	EPA REG SALARIES-UNIV	66.880	66.880
531210	SPA-REG SALARIES-UNIV	78.408	78.408
<b>TOTAL PERSONAL SERVICES</b>		<b>145.288</b>	<b>145.288</b>
<b>TOTAL POSITIONS</b>		<b>145.288</b>	<b>145.288</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: UNC Board of Governors - Institutional Programs    Code: 16011**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$131,557,371	\$57,429,631
LESS ESTIMATED RECEIPTS	\$21,444,745	\$21,444,745
<b>NET APPROPRIATION</b>	<b>\$110,112,626</b>	<b>\$35,984,886</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Purpose  
Biennium 2015-17**

**16011-UNC Board of Governors - Institutional Programs**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
1260	Board of Governors Reserve	\$114,537,371	\$40,409,631
1261	University Cancer Research Fund	\$16,020,000	\$16,020,000
1262	College Foundation of North Carolina	\$1,000,000	\$1,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$131,557,371</b>	<b>\$57,429,631</b>
<b>RECEIPTS</b>			
1260	Board of Governors Reserve	\$21,444,745	\$21,444,745
<b>TOTAL RECEIPTS</b>		<b>\$21,444,745</b>	<b>\$21,444,745</b>
<b>NET APPROPRIATION</b>		<b>\$110,112,626</b>	<b>\$35,984,886</b>

**Office of State Budget And Management  
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Summary By Account  
Biennium 2015-17**

**16011-UNC Board of Governors - Institutional Programs**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$1,000,000	\$1,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537106	RES-DIST IN LUMP SUM	\$2,317,500	(\$16,036,896)
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$1,469,370	\$1,469,370
537117	RES-SUMMER BRIDGE	(\$1,073,700)	(\$1,073,700)
537127	RES-ENROLL GROWTH PERFORM	\$1,000,000	\$1,000,000
537138	RES-UNCG GLOBAL BUSINESS	\$1,368,031	\$1,368,031
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$400,190
537154	INFORMATION TECH	\$709,142	\$709,142
537155	RES-STRATEGIC INITIATIVE	\$3,300,000	\$3,300,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537182	RES-ENROLLMENT GROWTH	\$70,769,486	\$70,769,486
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,200,000	\$1,200,000
537200	RES TO BUDGET REDUCT	(\$18,033,112)	(\$46,593,567)
537202	RES - COMP BONUS	\$27,212,889	
537206	STATE RETIREMENT INCR RES	\$2,446,918	\$2,446,918
537208	RES - STATE HEALTH PLAN	\$3,097,323	\$3,097,323
<b>TOTAL AGENCY RESERVES</b>		<b>\$114,537,371</b>	<b>\$40,409,631</b>
538600	NONMAND INTRA-INST TFR	\$16,020,000	\$16,020,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$16,020,000</b>	<b>\$16,020,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$131,557,371</b>	<b>\$57,429,631</b>
<b>RECEIPTS</b>			
435851	FEES,LICENSES & FINES	\$21,444,745	\$21,444,745
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$21,444,745</b>	<b>\$21,444,745</b>
<b>TOTAL RECEIPTS</b>		<b>\$21,444,745</b>	<b>\$21,444,745</b>
<b>NET APPROPRIATION</b>		<b>\$110,112,626</b>	<b>\$35,984,886</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**16011-UNC Board of Governors - Institutional Programs**

**1260-Board of Governors Reserve**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
537104	RES-GATEWAY TECH RM	\$159,300	\$159,300
537106	RES-DIST IN LUMP SUM	\$2,317,500	(\$16,036,896)
537107	RES-MATCHING WORK STUDY	\$1,558,487	\$1,558,487
537111	RES-TEACH ENROLL REC	\$750,000	\$750,000
537112	RES-UNC-COLLEGE SCHOLARS	\$2,371,253	\$2,371,253
537116	RES-UNC FAC RECRU RETENT	\$1,469,370	\$1,469,370
537117	RES-SUMMER BRIDGE	(\$1,073,700)	(\$1,073,700)
537127	RES-ENROLL GROWTH PERFORM	\$1,000,000	\$1,000,000
537138	RES-UNCG GLOBAL BUSINESS	\$1,368,031	\$1,368,031
537140	RES-RES TUITION FOR VETS	\$9,300,762	\$9,300,762
537145	RES-UNC NCCCS 2+E ELEARN	\$400,190	\$400,190
537154	INFORMATION TECH	\$709,142	\$709,142
537155	RES-STRATEGIC INITIATIVE	\$3,300,000	\$3,300,000
537172	RES-BOG TEACH AWARDS	\$250,000	\$250,000
537181	RES-MAJOR RESEARCH INIT	\$963,532	\$963,532
537182	RES-ENROLLMENT GROWTH	\$70,769,486	\$70,769,486
537195	RES-GAME CHANGING RESRCH	\$3,000,000	\$3,000,000
537196	RES-NC NEW TEACHER SUPPORT	\$1,200,000	\$1,200,000
537200	RES TO BUDGET REDUCT	(\$18,033,112)	(\$46,593,567)
537202	RES - COMP BONUS	\$27,212,889	
537206	STATE RETIREMENT INCR RES	\$2,446,918	\$2,446,918
537208	RES - STATE HEALTH PLAN	\$3,097,323	\$3,097,323
<b>TOTAL AGENCY RESERVES</b>		<b>\$114,537,371</b>	<b>\$40,409,631</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$114,537,371</b>	<b>\$40,409,631</b>
<b>RECEIPTS</b>			
435851	FEES,LICENSES & FINES	\$21,444,745	\$21,444,745
<b>TOTAL FEES,LICENSES &amp; FINES</b>		<b>\$21,444,745</b>	<b>\$21,444,745</b>
<b>TOTAL RECEIPTS</b>		<b>\$21,444,745</b>	<b>\$21,444,745</b>
<b>NET APPROPRIATION</b>		<b>\$93,092,626</b>	<b>\$18,964,886</b>

**Office of State Budget And Management  
 Certified Budget  
 Detail by Fund  
 Biennium 2015-17**

**16011-UNC Board of Governors - Institutional Programs**

**1261-University Cancer Research Fund**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
538600	NONMAND INTRA-INST TFR	\$16,020,000	\$16,020,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$16,020,000</b>	<b>\$16,020,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$16,020,000</b>	<b>\$16,020,000</b>
<b>NET APPROPRIATION</b>		<b>\$16,020,000</b>	<b>\$16,020,000</b>

**Office of State Budget And Management  
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**16011-UNC Board of Governors - Institutional Programs**

**1262-College Foundation of North Carolina**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$1,000,000	\$1,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$1,000,000</b>	<b>\$1,000,000</b>



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: UNC Board of Governors - Related Educational Programs    Code: 16012**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$156,200,476	\$156,200,476
LESS ESTIMATED RECEIPTS	\$48,031,975	\$48,031,975
<b>NET APPROPRIATION</b>	<b>\$108,168,501</b>	<b>\$108,168,501</b>

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**16012-UNC Board of Governors - Related Educational Programs**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
1241	Regional Education Program	\$204,997	\$204,997
1248	UNC Need Based Financial Aid	\$125,930,498	\$125,930,498
124B	Distinguished Professor Endowment	\$8,000,000	\$8,000,000
124D	Principal Fellow School Loan	\$3,258,000	\$3,258,000
124R	National Guard - Tuition Assistance	\$2,112,815	\$2,112,815
124S	National Board Professional Teacher Standards	\$100,000	\$100,000
124U	Forgiveable Education Loans for Service (FELS)	\$16,594,166	\$16,594,166
<b>TOTAL REQUIREMENTS</b>		<b>\$156,200,476</b>	<b>\$156,200,476</b>
<b>RECEIPTS</b>			
1248	UNC Need Based Financial Aid	\$48,031,975	\$48,031,975
<b>TOTAL RECEIPTS</b>		<b>\$48,031,975</b>	<b>\$48,031,975</b>
<b>NET APPROPRIATION</b>		<b>\$108,168,501</b>	<b>\$108,168,501</b>



**Office of State Budget And Management  
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Biennium 2015-17**

**16012-UNC Board of Governors - Related Educational Programs**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$6,447	\$6,447
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,447</b>	<b>\$6,447</b>
535000	OTHER EXPENSES	\$198,550	\$198,550
<b>TOTAL OTHER EXPENSES</b>		<b>\$198,550</b>	<b>\$198,550</b>
536999	GOV OTHER AIDS & GRANTS	\$124,538,657	\$124,538,657
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$124,538,657</b>	<b>\$124,538,657</b>
538500	MANDATORY INTRA-INST TFR	\$23,406,822	\$23,406,822
538600	NONMAND INTRA-INST TFR	\$8,050,000	\$8,050,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$31,456,822</b>	<b>\$31,456,822</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$156,200,476</b>	<b>\$156,200,476</b>
<b>RECEIPTS</b>			
432992	GRANTS	\$10,744,733	\$10,744,733
<b>TOTAL GRANTS</b>		<b>\$10,744,733</b>	<b>\$10,744,733</b>
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$37,287,242
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$37,287,242</b>	<b>\$37,287,242</b>
<b>TOTAL RECEIPTS</b>		<b>\$48,031,975</b>	<b>\$48,031,975</b>
<b>NET APPROPRIATION</b>		<b>\$108,168,501</b>	<b>\$108,168,501</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**1241-Regional Education Program**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$6,447	\$6,447
<b>TOTAL PURCHASED SERVICES</b>		<b>\$6,447</b>	<b>\$6,447</b>
535000	OTHER EXPENSES	\$198,550	\$198,550
<b>TOTAL OTHER EXPENSES</b>		<b>\$198,550</b>	<b>\$198,550</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$204,997</b>	<b>\$204,997</b>
<b>NET APPROPRIATION</b>		<b>\$204,997</b>	<b>\$204,997</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**1248-UNC Need Based Financial Aid**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
536999	GOV OTHER AIDS & GRANTS	\$122,475,842	\$122,475,842
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$122,475,842</b>	<b>\$122,475,842</b>
538500	MANDATORY INTRA-INST TFR	\$3,454,656	\$3,454,656
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$3,454,656</b>	<b>\$3,454,656</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$125,930,498</b>	<b>\$125,930,498</b>
<b>RECEIPTS</b>			
432992	GRANTS	\$10,744,733	\$10,744,733
<b>TOTAL GRANTS</b>		<b>\$10,744,733</b>	<b>\$10,744,733</b>
438600	INTRAGOVERNMENTAL TRANSACTION	\$37,287,242	\$37,287,242
<b>TOTAL INTRAGOVERNMENTAL TRANSACTION</b>		<b>\$37,287,242</b>	<b>\$37,287,242</b>
<b>TOTAL RECEIPTS</b>		<b>\$48,031,975</b>	<b>\$48,031,975</b>
<b>NET APPROPRIATION</b>		<b>\$77,898,523</b>	<b>\$77,898,523</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**124B-Distinguished Professor Endowment**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
538600	NONMAND INTRA-INST TFR	\$8,000,000	\$8,000,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$8,000,000</b>	<b>\$8,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$8,000,000</b>	<b>\$8,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$8,000,000</b>	<b>\$8,000,000</b>

**Office of State Budget And Management  
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 Biennium 2015-17**

**16012-UNC Board of Governors - Related Educational Programs**

**124D-Principal Fellow School Loan**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
538500	MANDATORY INTRA-INST TFR	\$3,258,000	\$3,258,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$3,258,000</b>	<b>\$3,258,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$3,258,000</b>	<b>\$3,258,000</b>
<b>NET APPROPRIATION</b>		<b>\$3,258,000</b>	<b>\$3,258,000</b>

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**16012-UNC Board of Governors - Related Educational Programs**

**124R-National Guard - Tuition Assistance**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
536999	GOV OTHER AIDS & GRANTS	\$2,062,815	\$2,062,815
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$2,062,815</b>	<b>\$2,062,815</b>
538600	NONMAND INTRA-INST TFR	\$50,000	\$50,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$50,000</b>	<b>\$50,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$2,112,815</b>	<b>\$2,112,815</b>
<b>NET APPROPRIATION</b>		<b>\$2,112,815</b>	<b>\$2,112,815</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**124S-National Board Professional Teacher Standards**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
538500	MANDATORY INTRA-INST TFR	\$100,000	\$100,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$100,000</b>	<b>\$100,000</b>
<b>NET APPROPRIATION</b>		<b>\$100,000</b>	<b>\$100,000</b>

**Office of State Budget And Management  
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**16012-UNC Board of Governors - Related Educational Programs**

**124U-Forgiveable Education Loans for Service (FELS)**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
538500	MANDATORY INTRA-INST TFR	\$16,594,166	\$16,594,166
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$16,594,166</b>	<b>\$16,594,166</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$16,594,166</b>	<b>\$16,594,166</b>
<b>NET APPROPRIATION</b>		<b>\$16,594,166</b>	<b>\$16,594,166</b>





**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: UNC General Administration - Aid to Private Institutions    Code: 16015**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$116,719,754	\$127,419,754
<b>NET APPROPRIATION</b>	<b>\$116,719,754</b>	<b>\$127,419,754</b>

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**16015-UNC General Administration - Aid to Private Institutions**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
124T	Private College Need Base	\$87,351,588	\$88,351,588
124V	Institute for Regenerative Medicine at Wake Forest	\$7,000,000	\$7,000,000
124W	Opportunity Scholarship Grants	\$17,640,000	\$24,840,000
124X	Special Education Scholarship Grant	\$4,228,166	\$4,228,166
124Y	Western Governors University	\$0	\$2,000,000
124Z	Principal Preparation	\$500,000	\$1,000,000
<b>TOTAL REQUIREMENTS</b>		<b>\$116,719,754</b>	<b>\$127,419,754</b>
<b>NET APPROPRIATION</b>		<b>\$116,719,754</b>	<b>\$127,419,754</b>

**Position Counts**

<b>REQUIREMENTS</b>			
124W	Opportunity Scholarship Grants	2.000	2.000
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$1,341,000	\$1,341,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,341,000</b>	<b>\$1,341,000</b>
536J99	NGO OTH GRNT & AID-NONOP	\$113,499,628	\$124,184,628
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$113,499,628</b>	<b>\$124,184,628</b>
537197	RES - SEAA ADM OPP SCHOLAR	\$400,000	\$400,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$400,000</b>	<b>\$400,000</b>
538600	NONMAND INTRA-INST TFR	\$1,479,126	\$1,494,126
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,479,126</b>	<b>\$1,494,126</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$116,719,754</b>	<b>\$127,419,754</b>
<b>NET APPROPRIATION</b>		<b>\$116,719,754</b>	<b>\$127,419,754</b>

**Position Counts**

<b>REQUIREMENTS</b>			
537197	RES - SEAA ADM OPP SCHOLAR	2.000	2.000
<b>TOTAL AGENCY RESERVES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

**124T-Private College Need Base**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$86,041,588	\$87,026,588
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$86,041,588</b>	<b>\$87,026,588</b>
538600	NONMAND INTRA-INST TFR	\$1,310,000	\$1,325,000
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$1,310,000</b>	<b>\$1,325,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$87,351,588</b>	<b>\$88,351,588</b>
<b>NET APPROPRIATION</b>		<b>\$87,351,588</b>	<b>\$88,351,588</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

**124V-Institute for Regenerative Medicine at Wake Forest**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$7,000,000	\$7,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$7,000,000</b>	<b>\$7,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$7,000,000</b>	<b>\$7,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$7,000,000</b>	<b>\$7,000,000</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

**124W-Opportunity Scholarship Grants**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$17,240,000	\$24,440,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$17,240,000</b>	<b>\$24,440,000</b>
537197	RES - SEAA ADM OPP SCHOLAR	\$400,000	\$400,000
<b>TOTAL AGENCY RESERVES</b>		<b>\$400,000</b>	<b>\$400,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$17,640,000</b>	<b>\$24,840,000</b>
<b>NET APPROPRIATION</b>		<b>\$17,640,000</b>	<b>\$24,840,000</b>

**Position Counts**

<b>REQUIREMENTS</b>			
537197	RES - SEAA ADM OPP SCHOLAR	2.000	2.000
<b>TOTAL AGENCY RESERVES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

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**16015-UNC General Administration - Aid to Private Institutions**

**124X-Special Education Scholarship Grant**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
532000	PURCHASED SERVICES	\$1,341,000	\$1,341,000
<b>TOTAL PURCHASED SERVICES</b>		<b>\$1,341,000</b>	<b>\$1,341,000</b>
536J99	NGO OTH GRNT & AID-NONOP	\$2,718,040	\$2,718,040
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$2,718,040</b>	<b>\$2,718,040</b>
538600	NONMAND INTRA-INST TFR	\$169,126	\$169,126
<b>TOTAL INTRA-GOVERNMENTAL TRANSFERS</b>		<b>\$169,126</b>	<b>\$169,126</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$4,228,166</b>	<b>\$4,228,166</b>
<b>NET APPROPRIATION</b>		<b>\$4,228,166</b>	<b>\$4,228,166</b>

**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

**124Y-Western Governors University**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$0	\$2,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$0</b>	<b>\$2,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$0</b>	<b>\$2,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$0</b>	<b>\$2,000,000</b>



**Office of State Budget And Management  
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**16015-UNC General Administration - Aid to Private Institutions**

**124Z-Principal Preparation**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
536J99	NGO OTH GRNT & AID-NONOP	\$500,000	\$1,000,000
<b>TOTAL AID AND PUBLIC ASSISTANCE</b>		<b>\$500,000</b>	<b>\$1,000,000</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$500,000</b>	<b>\$1,000,000</b>
<b>NET APPROPRIATION</b>		<b>\$500,000</b>	<b>\$1,000,000</b>