



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Department of Military and Veterans Affairs Code: 13050

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$9,536,995	\$7,806,254
NET APPROPRIATION	\$9,536,995	\$7,806,254

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

13050-Department of Military and Veterans Affairs

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1000	Military and Veterans Affairs -GF Control Fund	\$0	\$0
1100	Military and Veterans Affairs - Administration	\$9,536,995	\$7,806,254
TOTAL REQUIREMENTS		\$9,536,995	\$7,806,254
NET APPROPRIATION		\$9,536,995	\$7,806,254

Position Counts

REQUIREMENTS			
1000	Military and Veterans Affairs -GF Control Fund	77.900	77.900
TOTAL POSITIONS		77.900	77.900

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2015-17**

13050-Department of Military and Veterans Affairs

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537101	RESERVE DEPARTMENT SETUP	\$9,536,995	\$7,806,254
TOTAL RESERVES		\$9,536,995	\$7,806,254
TOTAL REQUIREMENTS		\$9,536,995	\$7,806,254
NET APPROPRIATION		\$9,536,995	\$7,806,254

Position Counts

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TOTAL RESERVES		77.900	77.900
TOTAL POSITIONS		77.900	77.900

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

13050-Department of Military and Veterans Affairs

1000-Military and Veterans Affairs -GF Control Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537101	RESERVE DEPARTMENT SETUP	\$0	\$0
TOTAL RESERVES		\$0	\$0
TOTAL REQUIREMENTS		\$0	\$0
NET APPROPRIATION		\$0	\$0

Position Counts

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537101	RESERVE DEPARTMENT SETUP	77.900	77.900
TOTAL RESERVES		77.900	77.900
TOTAL POSITIONS		77.900	77.900

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 Detail by Fund
 Biennium 2015-17**

13050-Department of Military and Veterans Affairs

1100-Military and Veterans Affairs - Administration

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
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