



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: NC State Auctioneer Licensing Board    Code: 28106**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$486,992	\$486,992
LESS ESTIMATED RECEIPTS	\$487,874	\$487,874
<b>CHANGE IN FUND BALANCE</b>	<b>\$882</b>	<b>\$882</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2015-17**

**28106-NC State Auctioneer Licensing Board**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
2100	Administration	\$486,992	\$486,992
<b>TOTAL REQUIREMENTS</b>		<b>\$486,992</b>	<b>\$486,992</b>
<b>RECEIPTS</b>			
2100	Administration	\$487,874	\$487,874
<b>TOTAL RECEIPTS</b>		<b>\$487,874</b>	<b>\$487,874</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$882</b>	<b>\$882</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
2100	Administration	4.000	4.000
<b>TOTAL POSITIONS</b>		<b>4.000</b>	<b>4.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28106-NC State Auctioneer Licensing Board**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$149,509	\$149,509
531312	REG(N S) TEMP WAGES-RECPT	\$45,490	\$45,490
531462	EPA&SPA-LONGVTY PAY-REC	\$2,988	\$2,988
531512	SOCIAL SEC CONTRIB-RECPTS	\$16,685	\$16,685
531522	REG RETIRE CONTRIB-RECPTS	\$13,789	\$13,789
531532	LEO RETIRE CONTRIB-RECPTS	\$4,000	\$4,000
531562	MED INS CONTRIB-RECPTS	\$15,416	\$15,416
531651	COMPENSATION TO BOARD MEM	\$18,500	\$18,500
<b>TOTAL PERSONAL SERVICES</b>		<b>\$266,377</b>	<b>\$266,377</b>
532110	LEGAL SERVICES	\$50,000	\$50,000
532120	FINAN/AUDIT SERVICES	\$3,499	\$3,499
532140	OTH INFORMATION TECH SVCS	\$5,000	\$5,000
532199	MISC CONTRACTUAL SERVICES	\$46,500	\$46,500
5322XX	UTILITY/ENERGY SERVICES	\$2,750	\$2,750
5324XX	MAINTENANCE AGREEMENTS	\$300	\$300
5325XX	RENTALS/LEASES	\$1,368	\$1,368
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$26,330	\$26,330
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$20,600	\$20,600
5329XX	OTHER SERVICES	\$2,538	\$2,538
<b>TOTAL PURCHASED SERVICES</b>		<b>\$158,885</b>	<b>\$158,885</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,500	\$3,500
<b>TOTAL SUPPLIES</b>		<b>\$3,500</b>	<b>\$3,500</b>
5343XX	BUILDINGS-CONSTRUCTED	\$48,580	\$48,580
5345XX	EQUIPMENT	\$4,000	\$4,000
5347XX	INTANGIBLE ASSETS	\$900	\$900
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$53,480</b>	<b>\$53,480</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$500	\$500
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$1,250	\$1,250
5359XX	OTHER EXPENSES	\$3,000	\$3,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$4,750</b>	<b>\$4,750</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$486,992</b>	<b>\$486,992</b>
<b>RECEIPTS</b>			
433121	STIF INT INC-NONOP-PROGRM	\$5,000	\$5,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$5,000</b>	<b>\$5,000</b>
435100	BSNS LICENSE FEES	\$400,006	\$400,006
435300	CERTIFICATION FEES	\$9,250	\$9,250
435900	OTHER LIC,FEES/PERMITS	\$25,618	\$25,618
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$434,874</b>	<b>\$434,874</b>
437990	OTHER MISC REV-PROGRAM	\$500	\$500

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28106-NC State Auctioneer Licensing Board**

Account Code	Account Title	2015-2016	2016-2017
<b>RECEIPTS</b>			
<b>TOTAL MISCELLANEOUS</b>		<b>\$500</b>	<b>\$500</b>
438102	TRANSFER FROM 68106	\$47,500	\$47,500
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>\$47,500</b>	<b>\$47,500</b>
<b>TOTAL RECEIPTS</b>		<b>\$487,874</b>	<b>\$487,874</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$882</b>	<b>\$882</b>
<b>Position Counts</b>			
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	4.000	4.000
<b>TOTAL PERSONAL SERVICES</b>		<b>4.000</b>	<b>4.000</b>
<b>TOTAL POSITIONS</b>		<b>4.000</b>	<b>4.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**28106-NC State Auctioneer Licensing Board**

**2100-Administration**

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5359XX	OTHER EXPENSES	\$3,000	\$3,000
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$4,750</b>	<b>\$4,750</b>
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**Position Counts**

**REQUIREMENTS**

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<b>TOTAL POSITIONS</b>		<b>4.000</b>	<b>4.000</b>