



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: NC State Psychology Board    Code: 28104**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$640,296	\$640,296
LESS ESTIMATED RECEIPTS	\$774,301	\$774,301
<b>CHANGE IN FUND BALANCE</b>	<b>\$134,005</b>	<b>\$134,005</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2015-17**

**28104-NC State Psychology Board**

<b>Fund Code</b>	<b>Fund Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
2100	Administration	\$640,296	\$640,296
<b>TOTAL REQUIREMENTS</b>		<b>\$640,296</b>	<b>\$640,296</b>
<b>RECEIPTS</b>			
2100	Administration	\$774,301	\$774,301
<b>TOTAL RECEIPTS</b>		<b>\$774,301</b>	<b>\$774,301</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$134,005</b>	<b>\$134,005</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2100	Administration	6.000	6.000
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28104-NC State Psychology Board**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,414	\$25,414
531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$426,777</b>	<b>\$426,777</b>
532110	LEGAL SERVICES	\$91,500	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500
532145	SERVER SUPPORT SVC	\$2,500	\$2,500
532170	ADMIN SERVICES	\$5,300	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
5322XX	UTILITY/ENERGY SERVICES	\$1,800	\$1,800
5323XX	REPAIR SERVICES	\$200	\$200
5324XX	MAINTENANCE AGREEMENTS	\$1,000	\$1,000
5325XX	RENTALS/LEASES	\$31,214	\$31,214
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,985	\$25,985
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$23,630	\$23,630
5329XX	OTHER SERVICES	\$2,600	\$2,600
<b>TOTAL PURCHASED SERVICES</b>		<b>\$201,469</b>	<b>\$201,469</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,850	\$2,850
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$100
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$100
<b>TOTAL SUPPLIES</b>		<b>\$3,050</b>	<b>\$3,050</b>
5345XX	EQUIPMENT	\$3,200	\$3,200
5347XX	INTANGIBLE ASSETS	\$100	\$100
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,300</b>	<b>\$3,300</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$2,000	\$2,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,300	\$3,300
5359XX	OTHER EXPENSES	\$400	\$400
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$5,700</b>	<b>\$5,700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$640,296</b>	<b>\$640,296</b>
<b>RECEIPTS</b>			

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28104-NC State Psychology Board**

Account Code	Account Title	2015-2016	2016-2017
<b>RECEIPTS</b>			
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$10,000</b>	<b>\$10,000</b>
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100
434190	OTHER SALES & SERVICES	\$900	\$900
434310	SALE OF PUBLICATIONS	\$80	\$80
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$1,080</b>	<b>\$1,080</b>
435100	BSNS LICENSE FEES	\$695,891	\$695,891
435300	CERTIFICATION FEES	\$32,030	\$32,030
435500	FINES,PENAL, ASSESS FEE	\$6,500	\$6,500
435900	OTHER LIC,FEES/PERMITS	\$25,600	\$25,600
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$760,021</b>	<b>\$760,021</b>
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200
<b>TOTAL MISCELLANEOUS</b>		<b>\$3,200</b>	<b>\$3,200</b>
<b>TOTAL RECEIPTS</b>		<b>\$774,301</b>	<b>\$774,301</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$134,005</b>	<b>\$134,005</b>

**Position Counts**

**REQUIREMENTS**

531112	EPA-REG SALARIES-RECPT	6.000	6.000
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**28104-NC State Psychology Board**

**2100-Administration**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	\$315,725	\$315,725
531312	REG(N S) TEMP WAGES-RECPT	\$4,879	\$4,879
531462	EPA&SPA-LONGVTY PAY-REC	\$10,263	\$10,263
531512	SOCIAL SEC CONTRIB-RECPTS	\$25,414	\$25,414
531522	REG RETIRE CONTRIB-RECPTS	\$32,922	\$32,922
531562	MED INS CONTRIB-RECPTS	\$29,574	\$29,574
531651	COMPENSATION TO BOARD MEM	\$8,000	\$8,000
<b>TOTAL PERSONAL SERVICES</b>		<b>\$426,777</b>	<b>\$426,777</b>
532110	LEGAL SERVICES	\$91,500	\$91,500
532120	FINAN/AUDIT SERVICES	\$2,000	\$2,000
532141	WAN SUPPORT SERVICES	\$1,000	\$1,000
532143	LAN SUPPORT SERVICES	\$1,500	\$1,500
532144	PC/PRINTER SUPPORT SVC	\$3,500	\$3,500
532145	SERVER SUPPORT SVC	\$2,500	\$2,500
532170	ADMIN SERVICES	\$5,300	\$5,300
532184	JANITORIAL SER AGREEMENT	\$1,540	\$1,540
532192	HONORARIUMS	\$200	\$200
532199	MISC CONTRACTUAL SERVICES	\$6,000	\$6,000
5322XX	UTILITY/ENERGY SERVICES	\$1,800	\$1,800
5323XX	REPAIR SERVICES	\$200	\$200
5324XX	MAINTENANCE AGREEMENTS	\$1,000	\$1,000
5325XX	RENTALS/LEASES	\$31,214	\$31,214
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,985	\$25,985
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$23,630	\$23,630
5329XX	OTHER SERVICES	\$2,600	\$2,600
<b>TOTAL PURCHASED SERVICES</b>		<b>\$201,469</b>	<b>\$201,469</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$2,850	\$2,850
5332XX	FACILITY & HARDWARE SUPPLIES	\$100	\$100
5339XX	OTHER MATERIALS & SUPPLIES	\$100	\$100
<b>TOTAL SUPPLIES</b>		<b>\$3,050</b>	<b>\$3,050</b>
5345XX	EQUIPMENT	\$3,200	\$3,200
5347XX	INTANGIBLE ASSETS	\$100	\$100
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$3,300</b>	<b>\$3,300</b>
5351XX	LEGAL, LICENSES, & PERMIT COSTS	\$2,000	\$2,000
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$3,300	\$3,300
5359XX	OTHER EXPENSES	\$400	\$400

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**28104-NC State Psychology Board**

**2100-Administration**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$5,700</b>	<b>\$5,700</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$640,296</b>	<b>\$640,296</b>
<b>RECEIPTS</b>			
433121	STIF INT INC-NONOP-PROGRM	\$10,000	\$10,000
<b>TOTAL INVESTMENT INCOME</b>		<b>\$10,000</b>	<b>\$10,000</b>
434134	PRINT, BIND & DUPLIC SVC	\$100	\$100
434190	OTHER SALES & SERVICES	\$900	\$900
434310	SALE OF PUBLICATIONS	\$80	\$80
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$1,080</b>	<b>\$1,080</b>
435100	BSNS LICENSE FEES	\$695,891	\$695,891
435300	CERTIFICATION FEES	\$32,030	\$32,030
435500	FINES,PENAL, ASSESS FEE	\$6,500	\$6,500
435900	OTHER LIC,FEES/PERMITS	\$25,600	\$25,600
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$760,021</b>	<b>\$760,021</b>
437118	PER DIEM COLLECTIONS	\$3,200	\$3,200
<b>TOTAL MISCELLANEOUS</b>		<b>\$3,200</b>	<b>\$3,200</b>
<b>TOTAL RECEIPTS</b>		<b>\$774,301</b>	<b>\$774,301</b>
<b>CHANGE IN FUND BALANCE</b>		<b>\$134,005</b>	<b>\$134,005</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531112	EPA-REG SALARIES-RECPT	6.000	6.000
<b>TOTAL PERSONAL SERVICES</b>		<b>6.000</b>	<b>6.000</b>
<b>TOTAL POSITIONS</b>		<b>6.000</b>	<b>6.000</b>