



**STATE OF NORTH CAROLINA  
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

**CAMPUS/AGENCY NAME: NC State Board of Opticians    Code: 28103**

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	<b>2015-2016</b>	<b>2016-2017</b>
TOTAL REQUIREMENTS	\$195,025	\$195,025
LESS ESTIMATED RECEIPTS	\$163,592	\$163,592
<b>CHANGE IN FUND BALANCE</b>	<b>(\$31,433)</b>	<b>(\$31,433)</b>

**Office of State Budget And Management  
 Certified Budget  
 Summary By Purpose  
 Biennium 2015-17**

**28103-NC State Board of Opticians**

Fund Code	Fund Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
2100	Administration	\$195,025	\$195,025
<b>TOTAL REQUIREMENTS</b>		<b>\$195,025</b>	<b>\$195,025</b>
<b>RECEIPTS</b>			
2100	Administration	\$163,592	\$163,592
<b>TOTAL RECEIPTS</b>		<b>\$163,592</b>	<b>\$163,592</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$31,433)</b>	<b>(\$31,433)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
2100	Administration	2.000	2.000
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28103-NC State Board of Opticians**

Account Code	Account Title	2015-2016	2016-2017
<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	\$85,475	\$85,475
531462	EPA&SPA-LONGVTY PAY-REC	\$2,407	\$2,407
531512	SOCIAL SEC CONTRIB-RECPTS	\$6,410	\$6,410
531522	REG RETIRE CONTRIB-RECPTS	\$11,366	\$11,366
531562	MED INS CONTRIB-RECPTS	\$9,862	\$9,862
531576	FLEXIBLE SPENDING SAVINGS	\$305	\$305
531651	COMPENSATION TO BOARD MEM	\$3,500	\$3,500
<b>TOTAL PERSONAL SERVICES</b>		<b>\$119,325</b>	<b>\$119,325</b>
532110	LEGAL SERVICES	\$12,000	\$12,000
532120	FINAN/AUDIT SERVICES	\$4,000	\$4,000
532199	MISC CONTRACTUAL SERVICES	\$8,500	\$8,500
5322XX	UTILITY/ENERGY SERVICES	\$1,280	\$1,280
5323XX	REPAIR SERVICES	\$250	\$250
5324XX	MAINTENANCE AGREEMENTS	\$8,660	\$8,660
5325XX	RENTALS/LEASES	\$28,700	\$28,700
5327XX	TRAVEL & OTHER EMPLOYEE EXPENSE	\$25,375	\$25,375
5328XX	COMMUNICATIONS AND INFORMATION TECHNOLOGY (IT) SERVICES	\$8,688	\$8,688
5329XX	OTHER SERVICES	\$200	\$200
<b>TOTAL PURCHASED SERVICES</b>		<b>\$97,653</b>	<b>\$97,653</b>
5331XX	GENERAL ADMINISTRATIVE SUPPLIES	\$3,044	\$3,044
<b>TOTAL SUPPLIES</b>		<b>\$3,044</b>	<b>\$3,044</b>
5345XX	EQUIPMENT	\$1,979	\$1,979
5347XX	INTANGIBLE ASSETS	\$500	\$500
<b>TOTAL PROPERTY, PLANT &amp; EQUIPMENT</b>		<b>\$2,479</b>	<b>\$2,479</b>
5356XX	ASSET & OTHER ADJUSTMENTS	\$10	\$10
5358XX	OTHER ADMINISTRATIVE EXPENSES	\$2,514	\$2,514
<b>TOTAL OTHER EXPENSES &amp; ADJUSTMENTS</b>		<b>\$2,524</b>	<b>\$2,524</b>
538110	NEGATIVE RESERVE	(\$30,000)	(\$30,000)
<b>TOTAL INTRAGOVERNMENTAL TRANSACTIONS</b>		<b>(\$30,000)</b>	<b>(\$30,000)</b>
<b>TOTAL REQUIREMENTS</b>		<b>\$195,025</b>	<b>\$195,025</b>
<b>RECEIPTS</b>			
433110	INT/DIV INC INVST-PROGRAM	\$70	\$70
433121	STIF INT INC-NONOP-PROGRM	\$1,300	\$1,300
<b>TOTAL INVESTMENT INCOME</b>		<b>\$1,370</b>	<b>\$1,370</b>
434190	OTHER SALES & SERVICES	\$650	\$650
434310	SALE OF PUBLICATIONS	\$100	\$100
<b>TOTAL SALES, SERVICE, &amp; RENTALS</b>		<b>\$750</b>	<b>\$750</b>
435100	BSNS LICENSE FEES	\$131,000	\$131,000
435300	CERTIFICATION FEES	\$20,300	\$20,300

**Office of State Budget And Management  
Certified Budget  
Summary By Account  
Biennium 2015-17**

**28103-NC State Board of Opticians**

<b>Account Code</b>	<b>Account Title</b>	<b>2015-2016</b>	<b>2016-2017</b>
<b>RECEIPTS</b>			
435500	FINES,PENAL, ASSESS FEE	\$4,500	\$4,500
435900	OTHER LIC,FEES/PERMITS	\$5,422	\$5,422
<b>TOTAL FEES, LICENSES, &amp; FINES</b>		<b>\$161,222</b>	<b>\$161,222</b>
437990	OTHER MISC REV-PROGRAM	\$250	\$250
<b>TOTAL MISCELLANEOUS</b>		<b>\$250</b>	<b>\$250</b>
<b>TOTAL RECEIPTS</b>		<b>\$163,592</b>	<b>\$163,592</b>
<b>CHANGE IN FUND BALANCE</b>		<b>(\$31,433)</b>	<b>(\$31,433)</b>

**Position Counts**

<b>REQUIREMENTS</b>			
531212	SPA-REG SALARIES-RECPT	2.000	2.000
<b>TOTAL PERSONAL SERVICES</b>		<b>2.000</b>	<b>2.000</b>
<b>TOTAL POSITIONS</b>		<b>2.000</b>	<b>2.000</b>

**Office of State Budget And Management  
Certified Budget  
Detail by Fund  
Biennium 2015-17**

**28103-NC State Board of Opticians**

**2100-Administration**

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**28103-NC State Board of Opticians**

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