



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Contingency/Emergency Code: 19001

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$5,000,000	\$5,000,000
NET APPROPRIATION	\$5,000,000	\$5,000,000

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

19001-General Fund Reserve - Contingency/Emergency

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1901	Contingency and Emergency Fund	\$5,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$5,000,000	\$5,000,000
NET APPROPRIATION		\$5,000,000	\$5,000,000

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Summary By Account
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19001-General Fund Reserve - Contingency/Emergency

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000
TOTAL RESERVES		\$5,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$5,000,000	\$5,000,000
NET APPROPRIATION		\$5,000,000	\$5,000,000

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2015-17**

19001-General Fund Reserve - Contingency/Emergency

1901-Contingency and Emergency Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$5,000,000	\$5,000,000
TOTAL RESERVES		\$5,000,000	\$5,000,000
TOTAL REQUIREMENTS		\$5,000,000	\$5,000,000
NET APPROPRIATION		\$5,000,000	\$5,000,000



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Salary Adjustments Code: 19004

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$12,500,000	\$25,000,000
NET APPROPRIATION	\$12,500,000	\$25,000,000

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19004-General Fund Reserve - Salary Adjustments

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1904		\$12,500,000	\$25,000,000
TOTAL REQUIREMENTS		\$12,500,000	\$25,000,000
NET APPROPRIATION		\$12,500,000	\$25,000,000

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19004-General Fund Reserve - Salary Adjustments

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$12,500,000	\$25,000,000
TOTAL RESERVES		\$12,500,000	\$25,000,000
TOTAL REQUIREMENTS		\$12,500,000	\$25,000,000
NET APPROPRIATION		\$12,500,000	\$25,000,000

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19004-General Fund Reserve - Salary Adjustments

1904-

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$12,500,000	\$25,000,000
TOTAL RESERVES		\$12,500,000	\$25,000,000
TOTAL REQUIREMENTS		\$12,500,000	\$25,000,000
NET APPROPRIATION		\$12,500,000	\$25,000,000



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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve-OSHR Minimum of Market Adjustment Code: 19005

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS		\$12,000,000
NET APPROPRIATION		\$12,000,000

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19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
19A5	OSHR Minimum of Market Adjustment		\$12,000,000
TOTAL REQUIREMENTS			\$12,000,000
NET APPROPRIATION			\$12,000,000

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19005-General Fund Reserve-OSHR Minimum of Market Adjustment

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES		\$12,000,000
TOTAL RESERVES			\$12,000,000
TOTAL REQUIREMENTS			\$12,000,000
NET APPROPRIATION			\$12,000,000

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 Detail by Fund
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19005-General Fund Reserve-OSHR Minimum of Market Adjustment

19A5-OSHR Minimum of Market Adjustment

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES		\$12,000,000
TOTAL RESERVES			\$12,000,000
TOTAL REQUIREMENTS			\$12,000,000
NET APPROPRIATION			\$12,000,000



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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Job Development Incentive Grants Code: 19013

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$57,816,215	\$71,728,126
NET APPROPRIATION	\$57,816,215	\$71,728,126

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 Summary By Purpose
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19013-General Fund Reserve - Job Development Incentive Grants

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
19A3	Reserve - JDIG	\$57,816,215	\$71,728,126
TOTAL REQUIREMENTS		\$57,816,215	\$71,728,126
NET APPROPRIATION		\$57,816,215	\$71,728,126

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19013-General Fund Reserve - Job Development Incentive Grants

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538109	TRANSFER TO 19944	\$57,816,215	\$71,728,126
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$57,816,215	\$71,728,126
TOTAL REQUIREMENTS		\$57,816,215	\$71,728,126
NET APPROPRIATION		\$57,816,215	\$71,728,126

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 Detail by Fund
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19013-General Fund Reserve - Job Development Incentive Grants

19A3-Reserve - JDIG

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538109	TRANSFER TO 19944	\$57,816,215	\$71,728,126
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$57,816,215	\$71,728,126
TOTAL REQUIREMENTS		\$57,816,215	\$71,728,126
NET APPROPRIATION		\$57,816,215	\$71,728,126



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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Transparency Initiative Code: 19016

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$814,000	
NET APPROPRIATION	\$814,000	

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19016-General Fund Reserve - Transparency Initiative

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1916	Budget Transparency Initiative	\$814,000	
TOTAL REQUIREMENTS		\$814,000	
NET APPROPRIATION		\$814,000	

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19016-General Fund Reserve - Transparency Initiative

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$814,000	
TOTAL RESERVES		\$814,000	
TOTAL REQUIREMENTS		\$814,000	
NET APPROPRIATION		\$814,000	

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19016-General Fund Reserve - Transparency Initiative

1916-Budget Transparency Initiative

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$814,000	
TOTAL RESERVES		\$814,000	
TOTAL REQUIREMENTS		\$814,000	
NET APPROPRIATION		\$814,000	



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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - IT Fund Code: 19044

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$43,076,034	\$43,002,697
NET APPROPRIATION	\$43,076,034	\$43,002,697

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19044-General Fund Reserve - IT Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1944	Reserve - IT Funds	\$43,076,034	\$43,002,697
TOTAL REQUIREMENTS		\$43,076,034	\$43,002,697
NET APPROPRIATION		\$43,076,034	\$43,002,697

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19044-General Fund Reserve - IT Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$43,076,034	\$43,002,697
TOTAL RESERVES		\$43,076,034	\$43,002,697
TOTAL REQUIREMENTS		\$43,076,034	\$43,002,697
NET APPROPRIATION		\$43,076,034	\$43,002,697

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19044-General Fund Reserve - IT Fund

1944-Reserve - IT Funds

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$43,076,034	\$43,002,697
TOTAL RESERVES		\$43,076,034	\$43,002,697
TOTAL REQUIREMENTS		\$43,076,034	\$43,002,697
NET APPROPRIATION		\$43,076,034	\$43,002,697



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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve for Workers' Compensation Code: 19048

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$23,500,543	\$21,500,543
NET APPROPRIATION	\$23,500,543	\$21,500,543

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19048-General Fund Reserve for Workers' Compensation

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1948	GF-Reserve for Worker's Compensation	\$23,500,543	\$21,500,543
TOTAL REQUIREMENTS		\$23,500,543	\$21,500,543
NET APPROPRIATION		\$23,500,543	\$21,500,543

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19048-General Fund Reserve for Workers' Compensation

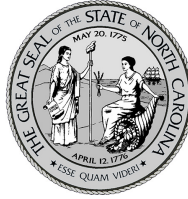
Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$23,500,543	\$21,500,543
TOTAL RESERVES		\$23,500,543	\$21,500,543
TOTAL REQUIREMENTS		\$23,500,543	\$21,500,543
NET APPROPRIATION		\$23,500,543	\$21,500,543

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19048-General Fund Reserve for Workers' Compensation

1948-GF-Reserve for Worker's Compensation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$23,500,543	\$21,500,543
TOTAL RESERVES		\$23,500,543	\$21,500,543
TOTAL REQUIREMENTS		\$23,500,543	\$21,500,543
NET APPROPRIATION		\$23,500,543	\$21,500,543



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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - One North Carolina Fund Code: 19063

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$6,995,976	\$9,000,000
NET APPROPRIATION	\$6,995,976	\$9,000,000

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19063-General Fund Reserve - One North Carolina Fund

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1963	One NC Fund	\$6,995,976	\$9,000,000
TOTAL REQUIREMENTS		\$6,995,976	\$9,000,000
NET APPROPRIATION		\$6,995,976	\$9,000,000

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19063-General Fund Reserve - One North Carolina Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538163	TRANSFER FROM BC 19063	\$6,995,976	\$9,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,995,976	\$9,000,000
TOTAL REQUIREMENTS		\$6,995,976	\$9,000,000
NET APPROPRIATION		\$6,995,976	\$9,000,000

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19063-General Fund Reserve - One North Carolina Fund

1963-One NC Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538163	TRANSFER FROM BC 19063	\$6,995,976	\$9,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$6,995,976	\$9,000,000
TOTAL REQUIREMENTS		\$6,995,976	\$9,000,000
NET APPROPRIATION		\$6,995,976	\$9,000,000



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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Reserve - Future Benefit Needs Code: 19064

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS		\$71,000,000
NET APPROPRIATION		\$71,000,000

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19064-General Fund Reserve - Future Benefit Needs

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1964	GF - Reserve for Future Benefit Needs		\$71,000,000
TOTAL REQUIREMENTS			\$71,000,000
NET APPROPRIATION			\$71,000,000

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19064-General Fund Reserve - Future Benefit Needs

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES		\$71,000,000
TOTAL RESERVES			\$71,000,000
TOTAL REQUIREMENTS			\$71,000,000
NET APPROPRIATION			\$71,000,000

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19064-General Fund Reserve - Future Benefit Needs

1964-GF - Reserve for Future Benefit Needs

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES		\$71,000,000
TOTAL RESERVES			\$71,000,000
TOTAL REQUIREMENTS			\$71,000,000
NET APPROPRIATION			\$71,000,000



**STATE OF NORTH CAROLINA
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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: GF Reserve- UNC Enrollment Growth Code: 19080

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS		\$31,000,000
NET APPROPRIATION		\$31,000,000

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19080-GF Reserve- UNC Enrollment Growth

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1980	GF Reserve - UNC Enrollment Growth		\$31,000,000
TOTAL REQUIREMENTS			\$31,000,000
NET APPROPRIATION			\$31,000,000

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19080-GF Reserve- UNC Enrollment Growth

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES		\$31,000,000
TOTAL RESERVES			\$31,000,000
TOTAL REQUIREMENTS			\$31,000,000
NET APPROPRIATION			\$31,000,000

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19080-GF Reserve- UNC Enrollment Growth

1980-GF Reserve - UNC Enrollment Growth

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES		\$31,000,000
TOTAL RESERVES			\$31,000,000
TOTAL REQUIREMENTS			\$31,000,000
NET APPROPRIATION			\$31,000,000



**STATE OF NORTH CAROLINA
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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: GF Reserve-Public Schools Average Daily Membership (ADM) Code: 19081

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS		\$107,000,000
NET APPROPRIATION		\$107,000,000

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19081-GF Reserve-Public Schools Average Daily Membership (ADM)

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1981	GF Reserve- Public Schools Average Daily Membership (ADM)		\$107,000,000
TOTAL REQUIREMENTS			\$107,000,000
NET APPROPRIATION			\$107,000,000

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19081-GF Reserve-Public Schools Average Daily Membership (ADM)

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES		\$107,000,000
TOTAL RESERVES			\$107,000,000
TOTAL REQUIREMENTS			\$107,000,000
NET APPROPRIATION			\$107,000,000

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19081-GF Reserve-Public Schools Average Daily Membership (ADM)

1981-GF Reserve- Public Schools Average Daily Membership (ADM)

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES		\$107,000,000
TOTAL RESERVES			\$107,000,000
TOTAL REQUIREMENTS			\$107,000,000
NET APPROPRIATION			\$107,000,000



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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: GF Reserve-Film and Entertainment Grant Code: 19082

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$30,000,000	\$30,000,000
NET APPROPRIATION	\$30,000,000	\$30,000,000

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19082-GF Reserve-Film and Entertainment Grant

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1982	GF Reserve- Film and Entertainment Grant Fund	\$30,000,000	\$30,000,000
TOTAL REQUIREMENTS		\$30,000,000	\$30,000,000
NET APPROPRIATION		\$30,000,000	\$30,000,000

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19082-GF Reserve-Film and Entertainment Grant

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$30,000,000	\$30,000,000
TOTAL RESERVES		\$30,000,000	\$30,000,000
TOTAL REQUIREMENTS		\$30,000,000	\$30,000,000
NET APPROPRIATION		\$30,000,000	\$30,000,000

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19082-GF Reserve-Film and Entertainment Grant

1982-GF Reserve- Film and Entertainment Grant Fund

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
537100	AGENCY RESERVES	\$30,000,000	\$30,000,000
TOTAL RESERVES		\$30,000,000	\$30,000,000
TOTAL REQUIREMENTS		\$30,000,000	\$30,000,000
NET APPROPRIATION		\$30,000,000	\$30,000,000



**STATE OF NORTH CAROLINA
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The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Treasurer - Debt Service - Federal Code: 19425

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$1,616,380	\$1,616,380
NET APPROPRIATION	\$1,616,380	\$1,616,380

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19425-State Treasurer - Debt Service - Federal

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1425	Reserves	\$1,616,380	\$1,616,380
TOTAL REQUIREMENTS		\$1,616,380	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$1,616,380

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19425-State Treasurer - Debt Service - Federal

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5325XX	RENTALS/LEASES	\$1,616,380	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$1,616,380
TOTAL REQUIREMENTS		\$1,616,380	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$1,616,380

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

19425-State Treasurer - Debt Service - Federal

1425-Reserves

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
5325XX	RENTALS/LEASES	\$1,616,380	\$1,616,380
TOTAL PURCHASED SERVICES		\$1,616,380	\$1,616,380
TOTAL REQUIREMENTS		\$1,616,380	\$1,616,380
NET APPROPRIATION		\$1,616,380	\$1,616,380



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: State Budget and Management - Direct Appropriation - Capital Improvements - Clearing Code: 19600

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
TOTAL REQUIREMENTS	\$16,756,000	\$6,087,500
NET APPROPRIATION	\$16,756,000	\$6,087,500

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Fund Code	Fund Title	2015-2016	2016-2017
REQUIREMENTS			
1100	Direct General Fund - Capital Improvements Appropriation	\$16,756,000	\$6,087,500
TOTAL REQUIREMENTS		\$16,756,000	\$6,087,500
NET APPROPRIATION		\$16,756,000	\$6,087,500

**Office of State Budget And Management
Certified Budget
Summary By Account
Biennium 2015-17**

19600-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538100	AGENCY OPERATING TFRS	\$16,756,000	\$6,087,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,756,000	\$6,087,500
TOTAL REQUIREMENTS		\$16,756,000	\$6,087,500
NET APPROPRIATION		\$16,756,000	\$6,087,500

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2015-17**

1960-State Budget and Management - Direct Appropriation - Capital Improvements - Clearing

1100-Direct General Fund - Capital Improvements Appropriation

Account Code	Account Title	2015-2016	2016-2017
REQUIREMENTS			
538100	AGENCY OPERATING TFRS	\$16,756,000	\$6,087,500
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$16,756,000	\$6,087,500
TOTAL REQUIREMENTS		\$16,756,000	\$6,087,500
NET APPROPRIATION		\$16,756,000	\$6,087,500



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Licenses Schedule B Code: 19902

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$49,500,000	\$40,200,000
NET APPROPRIATION	(\$49,500,000)	(\$40,200,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

19902-General Fund Tax - Licenses Schedule B

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1902	Schedule B - Licenses	\$49,500,000	\$40,200,000
TOTAL RECEIPTS		\$49,500,000	\$40,200,000
NET APPROPRIATION		(\$49,500,000)	(\$40,200,000)

**Office of State Budget And Management
Certified Budget
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19902-General Fund Tax - Licenses Schedule B

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$49,500,000	\$40,200,000
TOTAL TAX REVENUES		\$49,500,000	\$40,200,000
TOTAL RECEIPTS		\$49,500,000	\$40,200,000
NET APPROPRIATION		(\$49,500,000)	(\$40,200,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

19902-General Fund Tax - Licenses Schedule B

1902-Schedule B - Licenses

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$49,500,000	\$40,200,000
TOTAL TAX REVENUES		\$49,500,000	\$40,200,000
TOTAL RECEIPTS		\$49,500,000	\$40,200,000
NET APPROPRIATION		(\$49,500,000)	(\$40,200,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Tobacco Products Code: 19903

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$243,000,000	\$240,200,000
NET APPROPRIATION	(\$243,000,000)	(\$240,200,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

19903-General Fund Tax - Tobacco Products

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1903	Schedule BA - Tobacco Tax	\$243,000,000	\$240,200,000
TOTAL RECEIPTS		\$243,000,000	\$240,200,000
NET APPROPRIATION		(\$243,000,000)	(\$240,200,000)

**Office of State Budget And Management
Certified Budget
Summary By Account
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19903-General Fund Tax - Tobacco Products

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$243,000,000	\$240,200,000
TOTAL TAX REVENUES		\$243,000,000	\$240,200,000
TOTAL RECEIPTS		\$243,000,000	\$240,200,000
NET APPROPRIATION		(\$243,000,000)	(\$240,200,000)

**Office of State Budget And Management
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 Detail by Fund
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19903-General Fund Tax - Tobacco Products

1903-Schedule BA - Tobacco Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$243,000,000	\$240,200,000
TOTAL TAX REVENUES		\$243,000,000	\$240,200,000
TOTAL RECEIPTS		\$243,000,000	\$240,200,000
NET APPROPRIATION		(\$243,000,000)	(\$240,200,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Franchise Code: 19905

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$534,300,000	\$532,620,000
NET APPROPRIATION	(\$534,300,000)	(\$532,620,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

19905-General Fund Tax - Franchise

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1905	Franchise Tax	\$534,300,000	\$532,620,000
TOTAL RECEIPTS		\$534,300,000	\$532,620,000
NET APPROPRIATION		(\$534,300,000)	(\$532,620,000)

**Office of State Budget And Management
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Summary By Account
Biennium 2015-17**

19905-General Fund Tax - Franchise

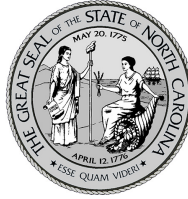
Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$534,300,000	\$532,620,000
TOTAL TAX REVENUES		\$534,300,000	\$532,620,000
TOTAL RECEIPTS		\$534,300,000	\$532,620,000
NET APPROPRIATION		(\$534,300,000)	(\$532,620,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

19905-General Fund Tax - Franchise

1905-Franchise Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$534,300,000	\$532,620,000
TOTAL TAX REVENUES		\$534,300,000	\$532,620,000
TOTAL RECEIPTS		\$534,300,000	\$532,620,000
NET APPROPRIATION		(\$534,300,000)	(\$532,620,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Individual Income Code: 19906

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$11,303,100,000	\$11,450,800,000
NET APPROPRIATION	(\$11,303,100,000)	(\$11,450,800,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
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19906-General Fund Tax - Individual Income

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1906	Schedule D - Income Tax	\$11,303,100,000	\$11,450,800,000
TOTAL RECEIPTS		\$11,303,100,000	\$11,450,800,000
NET APPROPRIATION		(\$11,303,100,000)	(\$11,450,800,000)

**Office of State Budget And Management
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19906-General Fund Tax - Individual Income

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$11,303,100,000	\$11,450,800,000
TOTAL TAX REVENUES		\$11,303,100,000	\$11,450,800,000
TOTAL RECEIPTS		\$11,303,100,000	\$11,450,800,000
NET APPROPRIATION		(\$11,303,100,000)	(\$11,450,800,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

19906-General Fund Tax - Individual Income

1906-Schedule D - Income Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$11,303,100,000	\$11,450,800,000
TOTAL TAX REVENUES		\$11,303,100,000	\$11,450,800,000
TOTAL RECEIPTS		\$11,303,100,000	\$11,450,800,000
NET APPROPRIATION		(\$11,303,100,000)	(\$11,450,800,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Sales and Use Code: 19907

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$6,744,000,000	\$7,156,000,000
NET APPROPRIATION	(\$6,744,000,000)	(\$7,156,000,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
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19907-General Fund Tax - Sales and Use

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1907	Schedule E - Sales Tax	\$6,744,000,000	\$7,156,000,000
TOTAL RECEIPTS		\$6,744,000,000	\$7,156,000,000
NET APPROPRIATION		(\$6,744,000,000)	(\$7,156,000,000)

**Office of State Budget And Management
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19907-General Fund Tax - Sales and Use

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$6,744,000,000	\$7,156,000,000
TOTAL TAX REVENUES		\$6,744,000,000	\$7,156,000,000
TOTAL RECEIPTS		\$6,744,000,000	\$7,156,000,000
NET APPROPRIATION		(\$6,744,000,000)	(\$7,156,000,000)

**Office of State Budget And Management
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 Detail by Fund
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19907-General Fund Tax - Sales and Use

1907-Schedule E - Sales Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$6,744,000,000	\$7,156,000,000
TOTAL TAX REVENUES		\$6,744,000,000	\$7,156,000,000
TOTAL RECEIPTS		\$6,744,000,000	\$7,156,000,000
NET APPROPRIATION		(\$6,744,000,000)	(\$7,156,000,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Beverage Code: 19908

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$330,500,000	\$344,500,000
NET APPROPRIATION	(\$330,500,000)	(\$344,500,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
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19908-General Fund Tax - Beverage

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1908	Schedule F - Beverage Tax	\$330,500,000	\$344,500,000
TOTAL RECEIPTS		\$330,500,000	\$344,500,000
NET APPROPRIATION		(\$330,500,000)	(\$344,500,000)

**Office of State Budget And Management
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19908-General Fund Tax - Beverage

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$330,500,000	\$344,500,000
TOTAL TAX REVENUES		\$330,500,000	\$344,500,000
TOTAL RECEIPTS		\$330,500,000	\$344,500,000
NET APPROPRIATION		(\$330,500,000)	(\$344,500,000)

**Office of State Budget And Management
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 Detail by Fund
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19908-General Fund Tax - Beverage

1908-Schedule F - Beverage Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$330,500,000	\$344,500,000
TOTAL TAX REVENUES		\$330,500,000	\$344,500,000
TOTAL RECEIPTS		\$330,500,000	\$344,500,000
NET APPROPRIATION		(\$330,500,000)	(\$344,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Insurance Company Code: 19912

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$503,200,000	\$515,000,000
NET APPROPRIATION	(\$503,200,000)	(\$515,000,000)

**Office of State Budget And Management
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 Summary By Purpose
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19912-General Fund Tax - Insurance Company

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1912	Schedule 1B - Insurance Tax	\$503,200,000	\$515,000,000
TOTAL RECEIPTS		\$503,200,000	\$515,000,000
NET APPROPRIATION		(\$503,200,000)	(\$515,000,000)

**Office of State Budget And Management
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19912-General Fund Tax - Insurance Company

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$503,200,000	\$515,000,000
TOTAL TAX REVENUES		\$503,200,000	\$515,000,000
TOTAL RECEIPTS		\$503,200,000	\$515,000,000
NET APPROPRIATION		(\$503,200,000)	(\$515,000,000)

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2015-17**

19912-General Fund Tax - Insurance Company

1912-Schedule 1B - Insurance Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$503,200,000	\$515,000,000
TOTAL TAX REVENUES		\$503,200,000	\$515,000,000
TOTAL RECEIPTS		\$503,200,000	\$515,000,000
NET APPROPRIATION		(\$503,200,000)	(\$515,000,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Corporate Income Code: 19916

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$1,085,100,000	\$823,780,000
NET APPROPRIATION	(\$1,085,100,000)	(\$823,780,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
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19916-General Fund Tax - Corporate Income

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1916	Corporate Income Tax	\$1,085,100,000	\$823,780,000
TOTAL RECEIPTS		\$1,085,100,000	\$823,780,000
NET APPROPRIATION		(\$1,085,100,000)	(\$823,780,000)

**Office of State Budget And Management
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19916-General Fund Tax - Corporate Income

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$1,085,100,000	\$823,780,000
TOTAL TAX REVENUES		\$1,085,100,000	\$823,780,000
TOTAL RECEIPTS		\$1,085,100,000	\$823,780,000
NET APPROPRIATION		(\$1,085,100,000)	(\$823,780,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

19916-General Fund Tax - Corporate Income

1916-Corporate Income Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$1,085,100,000	\$823,780,000
TOTAL TAX REVENUES		\$1,085,100,000	\$823,780,000
TOTAL RECEIPTS		\$1,085,100,000	\$823,780,000
NET APPROPRIATION		(\$1,085,100,000)	(\$823,780,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Real Estate Conveyance Code: 19920

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$55,300,000	\$56,800,000
NET APPROPRIATION	(\$55,300,000)	(\$56,800,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

19920-General Fund Tax - Real Estate Conveyance

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1920	Real Estate Conveyance Tax	\$55,300,000	\$56,800,000
TOTAL RECEIPTS		\$55,300,000	\$56,800,000
NET APPROPRIATION		(\$55,300,000)	(\$56,800,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2015-17**

19920-General Fund Tax - Real Estate Conveyance

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$55,300,000	\$56,800,000
TOTAL TAX REVENUES		\$55,300,000	\$56,800,000
TOTAL RECEIPTS		\$55,300,000	\$56,800,000
NET APPROPRIATION		(\$55,300,000)	(\$56,800,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
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19920-General Fund Tax - Real Estate Conveyance

1920-Real Estate Conveyance Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$55,300,000	\$56,800,000
TOTAL TAX REVENUES		\$55,300,000	\$56,800,000
TOTAL RECEIPTS		\$55,300,000	\$56,800,000
NET APPROPRIATION		(\$55,300,000)	(\$56,800,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - White Goods Code: 19921

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$1,700,000	\$1,700,000
NET APPROPRIATION	(\$1,700,000)	(\$1,700,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

19921-General Fund Tax - White Goods

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1921	White Goods	\$1,700,000	\$1,700,000
TOTAL RECEIPTS		\$1,700,000	\$1,700,000
NET APPROPRIATION		(\$1,700,000)	(\$1,700,000)

**Office of State Budget And Management
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19921-General Fund Tax - White Goods

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$1,700,000	\$1,700,000
TOTAL TAX REVENUES		\$1,700,000	\$1,700,000
TOTAL RECEIPTS		\$1,700,000	\$1,700,000
NET APPROPRIATION		(\$1,700,000)	(\$1,700,000)

**Office of State Budget And Management
 Certified Budget
 Detail by Fund
 Biennium 2015-17**

19921-General Fund Tax - White Goods

1921-White Goods

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$1,700,000	\$1,700,000
TOTAL TAX REVENUES		\$1,700,000	\$1,700,000
TOTAL RECEIPTS		\$1,700,000	\$1,700,000
NET APPROPRIATION		(\$1,700,000)	(\$1,700,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Scrap Tire Disposal Code: 19922

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$5,300,000	\$5,300,000
NET APPROPRIATION	(\$5,300,000)	(\$5,300,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Purpose
 Biennium 2015-17**

19922-General Fund Tax - Scrap Tire Disposal

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1922	Scrap Tire Disposal	\$5,300,000	\$5,300,000
TOTAL RECEIPTS		\$5,300,000	\$5,300,000
NET APPROPRIATION		(\$5,300,000)	(\$5,300,000)

**Office of State Budget And Management
 Certified Budget
 Summary By Account
 Biennium 2015-17**

19922-General Fund Tax - Scrap Tire Disposal

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$5,300,000	\$5,300,000
TOTAL TAX REVENUES		\$5,300,000	\$5,300,000
TOTAL RECEIPTS		\$5,300,000	\$5,300,000
NET APPROPRIATION		(\$5,300,000)	(\$5,300,000)

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 Biennium 2015-17

19922-General Fund Tax - Scrap Tire Disposal

1922-Scrap Tire Disposal

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$5,300,000	\$5,300,000
TOTAL TAX REVENUES		\$5,300,000	\$5,300,000
TOTAL RECEIPTS		\$5,300,000	\$5,300,000
NET APPROPRIATION		(\$5,300,000)	(\$5,300,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Manufacturing Code: 19923

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$41,100,000	\$42,400,000
NET APPROPRIATION	(\$41,100,000)	(\$42,400,000)

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 Summary By Purpose
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19923-General Fund Tax - Manufacturing

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1923	Mill Machinery Tax	\$41,100,000	\$42,400,000
TOTAL RECEIPTS		\$41,100,000	\$42,400,000
NET APPROPRIATION		(\$41,100,000)	(\$42,400,000)

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 Summary By Account
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19923-General Fund Tax - Manufacturing

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$41,100,000	\$42,400,000
TOTAL TAX REVENUES		\$41,100,000	\$42,400,000
TOTAL RECEIPTS		\$41,100,000	\$42,400,000
NET APPROPRIATION		(\$41,100,000)	(\$42,400,000)

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 Detail by Fund
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19923-General Fund Tax - Manufacturing

1923-Mill Machinery Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$41,100,000	\$42,400,000
TOTAL TAX REVENUES		\$41,100,000	\$42,400,000
TOTAL RECEIPTS		\$41,100,000	\$42,400,000
NET APPROPRIATION		(\$41,100,000)	(\$42,400,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Solid Waste Disposal Code: 19924

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$2,300,000	\$2,300,000
NET APPROPRIATION	(\$2,300,000)	(\$2,300,000)

**Office of State Budget And Management
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 Summary By Purpose
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19924-General Fund Tax - Solid Waste Disposal

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1924	Solid Waste Disposal Tax	\$2,300,000	\$2,300,000
TOTAL RECEIPTS		\$2,300,000	\$2,300,000
NET APPROPRIATION		(\$2,300,000)	(\$2,300,000)

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19924-General Fund Tax - Solid Waste Disposal

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$2,300,000	\$2,300,000
TOTAL TAX REVENUES		\$2,300,000	\$2,300,000
TOTAL RECEIPTS		\$2,300,000	\$2,300,000
NET APPROPRIATION		(\$2,300,000)	(\$2,300,000)

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 Detail by Fund
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19924-General Fund Tax - Solid Waste Disposal

1924-Solid Waste Disposal Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$2,300,000	\$2,300,000
TOTAL TAX REVENUES		\$2,300,000	\$2,300,000
TOTAL RECEIPTS		\$2,300,000	\$2,300,000
NET APPROPRIATION		(\$2,300,000)	(\$2,300,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund Tax - Miscellaneous Code: 19949

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$1,200,000	\$1,200,000
NET APPROPRIATION	(\$1,200,000)	(\$1,200,000)

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 Summary By Purpose
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19949-General Fund Tax - Miscellaneous

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1949	Scheduled M - Miscellaneous Tax	\$1,200,000	\$1,200,000
TOTAL RECEIPTS		\$1,200,000	\$1,200,000
NET APPROPRIATION		(\$1,200,000)	(\$1,200,000)

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19949-General Fund Tax - Miscellaneous

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$1,200,000	\$1,200,000
TOTAL TAX REVENUES		\$1,200,000	\$1,200,000
TOTAL RECEIPTS		\$1,200,000	\$1,200,000
NET APPROPRIATION		(\$1,200,000)	(\$1,200,000)

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2015-17**

19949-General Fund Tax - Miscellaneous

1949-Scheduled M - Miscellaneous Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
431100	TAX REVENUES	\$1,200,000	\$1,200,000
TOTAL TAX REVENUES		\$1,200,000	\$1,200,000
TOTAL RECEIPTS		\$1,200,000	\$1,200,000
NET APPROPRIATION		(\$1,200,000)	(\$1,200,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Insurance - Training Regulation Code: 19951

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$78,400,000	\$79,600,000
NET APPROPRIATION	(\$78,400,000)	(\$79,600,000)

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 Summary By Purpose
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19951-General Fund NonTax - Insurance - Training Regulation

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1951	GF Non-Tax - Insurance - Training Regulation	\$78,400,000	\$79,600,000
TOTAL RECEIPTS		\$78,400,000	\$79,600,000
NET APPROPRIATION		(\$78,400,000)	(\$79,600,000)

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19951-General Fund NonTax - Insurance - Training Regulation

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438105	TRANSFER IN PER HB 2436	\$78,400,000	\$79,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,400,000	\$79,600,000
TOTAL RECEIPTS		\$78,400,000	\$79,600,000
NET APPROPRIATION		(\$78,400,000)	(\$79,600,000)

**Office of State Budget And Management
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 Detail by Fund
 Biennium 2015-17**

19951-General Fund NonTax - Insurance - Training Regulation

1951-GF Non-Tax - Insurance - Training Regulation

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438105	TRANSFER IN PER HB 2436	\$78,400,000	\$79,600,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$78,400,000	\$79,600,000
TOTAL RECEIPTS		\$78,400,000	\$79,600,000
NET APPROPRIATION		(\$78,400,000)	(\$79,600,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Disproportionate Share Code: 19961

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$139,000,000	\$139,000,000
NET APPROPRIATION	(\$139,000,000)	(\$139,000,000)

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19961-General Fund NonTax - Disproportionate Share

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1961	Non-Tax Revenue - Disproportionate Share	\$139,000,000	\$139,000,000
TOTAL RECEIPTS		\$139,000,000	\$139,000,000
NET APPROPRIATION		(\$139,000,000)	(\$139,000,000)

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19961-General Fund NonTax - Disproportionate Share

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438101	TRANS FROM OSBPM	\$139,000,000	\$139,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$139,000,000	\$139,000,000
TOTAL RECEIPTS		\$139,000,000	\$139,000,000
NET APPROPRIATION		(\$139,000,000)	(\$139,000,000)

**Office of State Budget And Management
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 Detail by Fund
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19961-General Fund NonTax - Disproportionate Share

1961-Non-Tax Revenue - Disproportionate Share

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
438101	TRANS FROM OSBPM	\$139,000,000	\$139,000,000
TOTAL INTRAGOVERNMENTAL TRANSACTIONS		\$139,000,000	\$139,000,000
TOTAL RECEIPTS		\$139,000,000	\$139,000,000
NET APPROPRIATION		(\$139,000,000)	(\$139,000,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - Master Settlement Agreement Code: 19964

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$127,500,000	\$127,500,000
NET APPROPRIATION	(\$127,500,000)	(\$127,500,000)

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19964-General Fund NonTax - Master Settlement Agreement

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1964	Master Settlement Agreement - Non Tax	\$127,500,000	\$127,500,000
TOTAL RECEIPTS		\$127,500,000	\$127,500,000
NET APPROPRIATION		(\$127,500,000)	(\$127,500,000)

**Office of State Budget And Management
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19964-General Fund NonTax - Master Settlement Agreement

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
435590	TOBACCO SETTLEMENT	\$127,500,000	\$127,500,000
TOTAL FEES, LICENSES, & FINES		\$127,500,000	\$127,500,000
TOTAL RECEIPTS		\$127,500,000	\$127,500,000
NET APPROPRIATION		(\$127,500,000)	(\$127,500,000)

**Office of State Budget And Management
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 Detail by Fund
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19964-General Fund NonTax - Master Settlement Agreement

1964-Master Settlement Agreement - Non Tax

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
435590	TOBACCO SETTLEMENT	\$127,500,000	\$127,500,000
TOTAL FEES, LICENSES, & FINES		\$127,500,000	\$127,500,000
TOTAL RECEIPTS		\$127,500,000	\$127,500,000
NET APPROPRIATION		(\$127,500,000)	(\$127,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - State Treasurer Investments Code: 19965

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$17,100,000	\$17,400,000
NET APPROPRIATION	(\$17,100,000)	(\$17,400,000)

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19965-General Fund NonTax - State Treasurer Investments

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1965	Non-Tax Revenue - Treasurer's	\$17,100,000	\$17,400,000
TOTAL RECEIPTS		\$17,100,000	\$17,400,000
NET APPROPRIATION		(\$17,100,000)	(\$17,400,000)

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19965-General Fund NonTax - State Treasurer Investments

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433122	STIF INT INC-GENERAL REV	\$17,100,000	\$17,400,000
TOTAL INVESTMENT INCOME		\$17,100,000	\$17,400,000
TOTAL RECEIPTS		\$17,100,000	\$17,400,000
NET APPROPRIATION		(\$17,100,000)	(\$17,400,000)

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 Detail by Fund
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19965-General Fund NonTax - State Treasurer Investments

1965-Non-Tax Revenue - Treasurer's

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
433122	STIF INT INC-GENERAL REV	\$17,100,000	\$17,400,000
TOTAL INVESTMENT INCOME		\$17,100,000	\$17,400,000
TOTAL RECEIPTS		\$17,100,000	\$17,400,000
NET APPROPRIATION		(\$17,100,000)	(\$17,400,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: General Fund NonTax - AOC Code: 19974

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$252,800,000	\$250,500,000
NET APPROPRIATION	(\$252,800,000)	(\$250,500,000)

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19974-General Fund NonTax - AOC

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1974	Non-Tax Revenue - Judicial	\$252,800,000	\$250,500,000
TOTAL RECEIPTS		\$252,800,000	\$250,500,000
NET APPROPRIATION		(\$252,800,000)	(\$250,500,000)

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19974-General Fund NonTax - AOC

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$252,799,330	\$250,499,330
TOTAL FEES, LICENSES, & FINES		\$252,800,000	\$250,500,000
TOTAL RECEIPTS		\$252,800,000	\$250,500,000
NET APPROPRIATION		(\$252,800,000)	(\$250,500,000)

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 Detail by Fund
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19974-General Fund NonTax - AOC

1974-Non-Tax Revenue - Judicial

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
435500	FINES,PENAL, ASSESS FEE	\$670	\$670
435900	OTHER LIC,FEES/PERMITS	\$252,799,330	\$250,499,330
TOTAL FEES, LICENSES, & FINES		\$252,800,000	\$250,500,000
TOTAL RECEIPTS		\$252,800,000	\$250,500,000
NET APPROPRIATION		(\$252,800,000)	(\$250,500,000)



**STATE OF NORTH CAROLINA
OFFICE OF STATE BUDGET AND MANAGEMENT**

The General Assembly of 2015 appropriated for Current Operations under S.L. 2015-241, S.L. 2015-264 and S.L. 2015-268 for the fiscal years 2015-17, July 1, 2015 to June 30, 2017, for the use of

CAMPUS/AGENCY NAME: Intra State Transfer Code: 19978

and available only by monthly or quarterly allotments under Section 6-3 and only for the Purposes and/or Objects herein enumerated as under Sections 6-1 and 6-4 of the State Budget Act, Chapter 143C of the General Statutes of North Carolina.

	2015-2016	2016-2017
LESS ESTIMATED RECEIPTS	\$206,291,858	\$169,518,981
NET APPROPRIATION	(\$206,291,858)	(\$169,518,981)

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 Summary By Purpose
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19978-Intra State Transfer

Fund Code	Fund Title	2015-2016	2016-2017
RECEIPTS			
1978	Intra-State Transfers	\$206,291,858	\$169,518,981
TOTAL RECEIPTS		\$206,291,858	\$169,518,981
NET APPROPRIATION		(\$206,291,858)	(\$169,518,981)

**Office of State Budget And Management
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19978-Intra State Transfer

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$206,291,858	\$169,518,981
TOTAL MISCELLANEOUS		\$206,291,858	\$169,518,981
TOTAL RECEIPTS		\$206,291,858	\$169,518,981
NET APPROPRIATION		(\$206,291,858)	(\$169,518,981)

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 Detail by Fund
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19978-Intra State Transfer

1978-Intra-State Transfers

Account Code	Account Title	2015-2016	2016-2017
RECEIPTS			
437990	OTHER MISC REV-PROGRAM	\$206,291,858	\$169,518,981
TOTAL MISCELLANEOUS		\$206,291,858	\$169,518,981
TOTAL RECEIPTS		\$206,291,858	\$169,518,981
NET APPROPRIATION		(\$206,291,858)	(\$169,518,981)